



CITY OF SPOKANE
2024 CONSOLIDATED ANNUAL PERFORMANCE
AND EVALUATION REPORT

CAPER

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The City of Spokane's mission is to deliver efficient and effective services that facilitate economic opportunity and enhance the quality of life for its citizens. Spokane's Five-Year Consolidated Plan and individual Annual Plans provide a roadmap for allocating resources to achieve those objectives. The 2020-2024 Consolidated Plan identified local goals and priorities consistent with national objectives established by HUD (US Department of Housing and Urban Development) to utilize funds allocated by the Community Development Block Grant (CDBG), the Emergency Solutions Grant (ESG), and the HOME Investment Partnership Program. The Program Year 2024 (PY2024) Annual Action Plan (AAP) outlined the funding allocations to activities that would assist Spokane in reaching its goals.

In Program Year 2024 (PY2024), the City of Spokane saw significant progress towards achieving goals identified in the PY2024 Annual Action Plan (AAP) and the 2020-2024 Consolidated Plan. Additionally, the City of Spokane met its timeliness ratio for the first time since the COVID pandemic. Spokane continued to focus on the 2020-2024 Consolidated Plan goals of increasing community based social services and increasing housing stability in PY2024, however, many of the types of activities funded in PY2024 changed and Spokane saw the changes reflected in the data.

The PY2020 – PY2023 public service activities were selected through a competitive five-year RFP that expired at the end of PY2023. For the PY2024 Annual Action Plan a new competitive RFP was issued to identify projects for funding. Changing priorities for the Spokane community are reflected in the change of activity types selected for funding in the PY2024 Annual Action Plan. Microenterprise opportunities were identified by citizens in public meetings and by the citizen selection committee as a funding priority for PY2024, to assist the City in reaching the goals of housing stability and increasing access to community based social services. In addition to microenterprise, Spokane saw a shift away from funding the operations of activities categorized as an area benefit to the funding of direct services to low-and moderate-income persons which are often categorized as limited clientele activities. This shift is reflected in the numbers of persons served with public services.

The City of Spokane was laser focused on achieving timeliness in PY2024. As a result, Public Facility projects started in 2021 and 2023, that served beneficiaries in homeless overnight shelters, were finally completed in 2024. Beneficiaries of these projects are reported in the Homeless Person Overnight Shelter categories and are separate and in addition to the beneficiaries reported by the ESG program in the SAGE HMIS Reporting Repository for HUD.

All data related to ESG funded projects is found in the ESG CAPER uploaded into the SAGE HMIS Reporting Repository for HUD. ESG funds the homeless services and facilities identified in the goals for the 2020 Consolidated Plan. However, ESG data is not reported in this document and statistics related to ESG, specifically around homelessness and homeless facilities will appear as zeros. A summary SAGE report for ESG is attached to this CAPER.

Please review the results below for a detailed summary of each goal, category, indicator and units of measure for Program Year 2024. The intent was not to accomplish every goal in PY2024, but to work towards achieving goals over the five-year planning period of the 2020-2024 Consolidated Plan.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	11490		1000	1755	175.50%

Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5000	340684	6,813.68%	13802	32940	238.66%
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250	0	0.00%			
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Facade treatment/business building rehabilitation	Business	0	0				

Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Brownfield acres remediated	Acre	0	0				
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Rental units constructed	Household Housing Unit	0	0				
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Rental units rehabilitated	Household Housing Unit	0	0				
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Homeowner Housing Added	Household Housing Unit	0	0				

Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	193				
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Homeless Person Overnight Shelter	Persons Assisted	250	210	84.00%	300	210	70.00%

Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Homelessness Prevention	Persons Assisted	250		%			
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Jobs created/retained	Jobs	50	0	0.00%			
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Businesses assisted	Businesses Assisted	0	396		180	396	220.00%

Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Housing for Homeless added	Household Housing Unit	0	0				
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	HIV/AIDS Housing Operations	Household Housing Unit	0	0				
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Buildings Demolished	Buildings	0	0				

Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Community Based Social Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$1758512	Other	Other	0	0				
Housing Stability	Affordable Housing	CDBG: \$1424021 / HOME: \$1313352 / ESG: \$277966	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	3435		0	3435	
Housing Stability	Affordable Housing	CDBG: \$1424021 / HOME: \$1313352 / ESG: \$277966	Rental units constructed	Household Housing Unit	50	27	54.00%	10	0	0.00%

Housing Stability	Affordable Housing	CDBG: \$1424021 / HOME: \$1313352 / ESG: \$277966	Rental units rehabilitated	Household Housing Unit	50	100	200.00%			
Housing Stability	Affordable Housing	CDBG: \$1424021 / HOME: \$1313352 / ESG: \$277966	Homeowner Housing Added	Household Housing Unit	20	0	0.00%			
Housing Stability	Affordable Housing	CDBG: \$1424021 / HOME: \$1313352 / ESG: \$277966	Homeowner Housing Rehabilitated	Household Housing Unit	1200	775	64.58%	280	190	67.86%
Housing Stability	Affordable Housing	CDBG: \$1424021 / HOME: \$1313352 / ESG: \$277966	Homeless Person Overnight Shelter	Persons Assisted	0	600		0	600	
Housing Stability	Affordable Housing	CDBG: \$1424021 / HOME: \$1313352 / ESG: \$277966	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	

Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	250	0	0.00%			
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	250		%			

Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Facade treatment/business building rehabilitation	Business	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Brownfield acres remediated	Acre	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Rental units constructed	Household Housing Unit	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Rental units rehabilitated	Household Housing Unit	0	0				

Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Homeowner Housing Added	Household Housing Unit	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Homeowner Housing Rehabilitated	Household Housing Unit	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	193	386.00%			

Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Homeless Person Overnight Shelter	Persons Assisted	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	50	0	0.00%			
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Homelessness Prevention	Persons Assisted	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Jobs created/retained	Jobs	10	0	0.00%			

Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Businesses assisted	Businesses Assisted	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Housing for Homeless added	Household Housing Unit	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Housing for People with HIV/AIDS added	Household Housing Unit	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		HIV/AIDS Housing Operations	Household Housing Unit	0	0				

Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Buildings Demolished	Buildings	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0				
Public Health and Safety	Homeless Non-Homeless Special Needs Non-Housing Community Development		Other	Other	0	0				

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CDBG funds were allocated to community based social services and housing stability in PY2024. The City of Spokane worked closely with partner agencies, community-based review groups, and City leaders to ensure community-based social services and housing stability projects were identified for funding allocations. Almost 64% of CDBG funding was spent on housing activities. Spokane spent just under HUD’s 15% cap on

public services in PY2024, and just over 14% on public facility improvements unrelated to housing. And for the first time since the COVID pandemic, Spokane funded microenterprise activities.

The Table compares goals set in the 2020 as part of the 2020-2024 Consolidated Plan with goals achieved through 2024. Goals related to facilities serving homeless persons and to services for homeless persons are associated with ESG funding and reported in the SAGE HMIS Reporting Repository for HUD. Additionally, some outcomes anticipated in 2020 were associated with the goal of public health and safety. The goal of public health and safety was designed to accommodate COVID-related emergency activities if funded with CDBG and ESG allocations. Due to the unprecedented nature of the COVID pandemic, it was difficult for the City to anticipate goals for services and facilities to meet the community's needs during the pandemic. For this reason, some of the goals identified in 2020, such as the number of "jobs created/retained" report as zero. Additionally, microenterprise activities were not considered as a community base social services strategy in 2020 but were added as a strategy in 2024 and were successful in assisting 396 businesses.

DRAFT

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	23,956	6
Black or African American	1,666	2
Asian	599	0
American Indian or American Native	1,371	0
Native Hawaiian or Other Pacific Islander	642	0
Total	28,234	8
Hispanic	3,114	0
Not Hispanic	25,120	8

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The City of Spokane, in coordination with its partner agencies, identifies priority needs during the Consolidated Planning process and administers services and programs to eligible persons and households without regard to race or ethnicity. Table 1 in Section CR-10 is automatically generated through the HUD CAPER template, and the data presented reflects demographic information self-reported by participants.

ESG data is not reported in the CAPER. Instead, ESG data is reported through SAGE, the reporting database established by HUD for ESG and CoC data reporting. All ESG funded projects and their

associated performance metrics will be reported as zeros in this report. The ESG report is uploaded as an attachment to the CAPER for the public's review.

DRAFT

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	8,082,893	7,243,539
HOME	public - federal	1,317,771	657,934
ESG	public - federal	274,772	90,429

Table 3 - Resources Made Available

Narrative

The resources made available during PY2024 included unexpended funds from 2023, program income, and the grant allocations. An edited version of the PR26 identifying the funds available has been uploaded as an attachment. The City of Spokane focused on meeting CDBG timeliness in PY2024, implementing a number of HUD recommended changes to subrecipient management, contract execution and project monitoring. Through these efforts of the CDBG and HOME staff, Spokane met its timeliness ratio requirement for the first time since pre-COVID.

All HOME funds through PY2025 have been committed to housing projects. Two projects are currently in production, with two more projects are set to enter production by the end of the year. An additional two projects anticipate construction start times in spring of 2026.

ESG contracts appear to be slow to spend, however, the ESG program allows for two-year program terms. Money allocated during PY2024 must be spent by August 30, 2026.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Spokane does not identify specific geographic locations for investments. Instead, the City of Spokane encourages investment in all CDBG eligible neighborhoods.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The HOME Program will meet basic match requirements at a program level for tenant-based rental assistance and the development of affordable rental units. Match is generated when affordable rental unit development is financed with permanent investments of non-federal, non-owner funds. The City of Spokane will utilize local revenue from the Sales and Use Tax for Affordable Housing and Supportive Services to meet the federally required HOME match requirements.

In 2024, Spokane was identified as a distressed community and the 25% match requirement was decreased to 12.5%. Spokane had enough carry-over match from previous years to meet the 12.5% requirement for 2024. Spokane leveraged the above referenced local revenue funding for affordable housing to satisfy the overall match funds requirements.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	15,879,737
2. Match contributed during current Federal fiscal year	4,849,000
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	20,728,737
4. Match liability for current Federal fiscal year	3,138
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	20,725,598

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Centerstone Apartments Rehab - 1590	08/01/2024	767,888	0	0	0	0	0	767,888
Excelsior Wellness - 1590	08/01/2024	925,707	0	0	0	0	0	925,707
Hoffman Rehab - 1590	08/01/2024	300,000	0	0	0	0	0	300,000
South Crystal Ridge, Vasilenko	08/01/2024	1,309,172	0	0	0	0	0	1,309,172
St John's Two - 1590	08/01/2024	1,546,233	0	0	0	0	0	1,546,233

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
167,854	143,118	14,044	0	129,074

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1,100,000	1,100,000	0			
Number	1	1	0			
Sub-Contracts						
Number	3	3	0			
Dollar Amount	47,161	47,161	0			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	375	0
Number of Non-Homeless households to be provided affordable housing units	280	190
Number of Special-Needs households to be provided affordable housing units	0	0
Total	655	190

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	10	0
Number of households supported through Rehab of Existing Units	280	190
Number of households supported through Acquisition of Existing Units	0	0
Total	290	190

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

In Table 1, the one-year goal for the number of homeless households to be supported with affordable housing is addressed in the ESG CAPER uploaded into the SAGE HMIS Reporting Repository for HUD.

The number of non-homeless households represents the one-year goal for the home rehabilitation programs. SNAP offered the home rehabilitation programs in 2024 and achieved a little under 68% of their goal for units repaired or rehabilitated. The number of units repaired or rehabilitated is up from previous years and the City expects that in PY2025 SNAP will achieve its goal.

While the City of Spokane has HOME units in production, no HOME units were completed in 2024. This is reflected in the difference in numbers reported for the production of new units.

Discuss how these outcomes will impact future annual action plans.

Spokane's 2025-2029 Consolidated Plan identified different funding priorities and goals than those identified in the City's previous 2020-2024 Consolidated Plan. Affordable housing remains a top priority for Spokane in the 2025-2029 Consolidated Plan, and Spokane expects funding for the home repair and rehabilitation programs to continue. However, with the decrease in CDBG and HOME funding amounts Spokane continues to experience, funding for these programs may change.

Spokane has allocated all HOME funds awarded by HUD and has two projects in productions, two project ready to go into production in PY2025 and have an additional two projects anticipating production in 2026.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	96	0
Low-income	59	0
Moderate-income	35	0
Total	190	0

Table 13 – Number of Households Served

Narrative Information

Affordable housing continues to be a focus of the the CDBG and HOME programs, not only in PY2024 but also in PY2025. HOME and CDBG funding for repair, rehabilitation and housing counseling programs are part of the PY2025 Annual Action Plan, and HOME funds for new construction is expected to lead to an increase in the affordable housing inventory.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During PY2024, the City of Spokane continued to support multiple outreach providers through a variety of funding streams. These efforts focused on increasing engagement with unsheltered households, improving the coordination among providers, and linking individuals to shelter, housing, and critical services (such as treatment, sobering beds, ABD, food assistance, medical care).

Building on this foundation, the City of Spokane launched its first coordinated Street Outreach Program through a competitive Request for Proposals in PY2024. This new program establishes a unified city prescribed outreach model addressing prior challenges of fragmented services and lack of standardization. Approximately \$1.8 million was allocated. For the period of October 1st, 2025, through March 31st, 2027, with potential extension through June 2027 based on performance and need.

The coordinated model is designed to align outreach services with public safety and community needs while maintaining a Service Services First philosophy under the H.O.M.E Starts Here initiative. The program directs outreach teams to cover 4 primary bodies of work:

- Traditional street outreach (30%)
- Coordination with the City's Encampment Resolution Program (ERP) (15%)
- Coordination with Spokane Police and Code Enforcements' Homeless Outreach Team during abatement (30%)
- Response to community and Officer initiated calls for service (25%).

The new approach emphasizes:

- Improve coordination between outreach providers, SPD, and code enforcement.
- Enhanced coverage across all areas of Spokane to ensure outreach teams are consistently present in neighborhoods.
- Faster response times to calls for outreach services via 311 and officer referrals.
- Targeted engagement with unsheltered individuals, connecting them to shelter, housing, and health services without duplicating outreach activities already provided by shelters and other programs.

Through this shift, the City of Spokane is moving from a fragmented outreach environment toward a centralized performance-based system. Outcomes will be tracked through HMIS and the selected sub recipient. Will be required to demonstrate financial stability, robust partnerships and the capacity to

meet contract performance measures.

By embedding outreach within a coordinated structure, Spokane's positioned to better connect unsheltered individuals with housing and services, reduce duplication and foster stronger. Partnerships between service providers, neighborhoods, and public safety.

Addressing the emergency shelter and transitional housing needs of homeless persons

In PY2024, the CoC expanded its emergency response system through two new initiatives designed to improve shelter access, reduce system bottlenecks, and accelerate housing placements.

Unified Care Team (UCT) Pilot

The Unified Care Team pilot will be launched in the Fall of 2025 to streamline shelter referrals and ensure that available beds are filled directly from unsheltered populations. By empowering outreach leaders to place individuals into beds across the shelter network, the UCT reduces wait times, minimizes unnecessary transfers between providers, and improves alignment with Coordinated Entry. This approach allows Spokane to maximize existing shelter capacity while prioritizing people with the highest barriers to housing. The Cannon Street site, repositioned as a voluntary "Bridge-to-Housing Shelter," provides an added option for individuals already connected to Rapid Re-Housing (RRH) or Permanent Supportive Housing (PSH), ensuring smoother transitions from shelter to permanent housing.

Daytime Housing Navigation Center (HNC)

In parallel, the City is launching a Daytime Housing Navigation Center at 527 S. Cannon to serve as the primary daytime access point for adults experiencing homelessness without minor children. The HNC will operate 7 days per week, providing a safe space during daytime hours and serving as a central hub for referrals to shelter, housing, and wraparound supports. Core services will include Coordinated Entry access, documentation assistance (IDs, Social Security cards), behavioral health and substance use treatment connections, medical care, transportation to shelters, employment supports, and connections to transitional or permanent housing. The HNC is designed to serve as the "front door" to the adult shelter system, improving consistency and efficiency across the network while strengthening provider coordination.

System Impact

Together, the Unified Care Team and Daytime Housing Navigation Center strengthen Spokane's shelter continuum by:

- Ensuring quicker and more equitable access to shelter beds.
- Reducing duplication of effort and administrative delays in placements.
- Providing a central navigation hub for adults experiencing homelessness without children.
- Creating a clear pathway from unsheltered homelessness to shelter then to housing, consistent with the Spokane CoC's Regional Five-Year Plan to Prevent and End Homelessness.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City of Spokane leverages strategic partnerships with Empire Health Foundation, Providence Healthcare, Community Health Association of Spokane, and Volunteers of America working together to ensure that eligible homeless clients are not discharged from inpatient hospital care or emergency rooms onto the street. Spokane County Regional Behavioral Health carries responsibility for all community based mental health services, both inpatient and outpatient, while Eastern State Hospital collaborates with Frontier Behavioral Health Outreach Team and Catholic Charities of Eastern Washington, Spokane County Supportive Living Program and Behavioral Health Options to create individualized housing and continued service plans.

The Spokane Regional CoC instituted formal discharge planning procedures for youth aging out of foster care. The Department of Children, Youth, and Families (DCYF) mandates Independent Living Services (ILS) along with an Independent Living Plan (ILP) to support youth near age 18 for smoothly transitioning to adulthood. Local DCYF social workers and community stakeholders work collaboratively with youth to launch IOP's and ensure housing assistance continues until youth reach age 24.

At Airway Heights Corrections Facility and the Spokane County Jail, each resident discharging from incarceration is linked to Pioneer Human Services, which operates a 55-bed work release facility for women and an 80-bed facility for men. As part of a formalized discharge plan, housing is required, ensuring each individual has a documented next step upon release. The severe lack of affordable housing open to households who have barriers, is a continued challenge.

Enhancing this system, the City of Spokane partners closely with Revive, a local nonprofit specializing in justice involved reentry services, Revive Counseling, Revive Reentry Services, and the Revived Center for Returning Citizens collaboratively deliver a robust reentry framework rooted in lived experience and peer lead support. Their transitional housing program, staffed by formerly incarcerated individuals, offers not just safe housing but holistic wrap around support, peer navigation, behavioral health and substance use treatment, employment, and FCS housing assistance, legal aid, basic needs, and ongoing case management to foster successful reintegration. These services encompass housing voucher navigation, landlord advocacy, recovery support, employment training, benefits applications, and tenancy stabilization. These efforts are designed to cultivate a sense of hope and a concrete supported return rather than a return to incarceration.

This year marks significant advancements for youth and families exiting DCYF care. The Spokane Housing Authority was awarded additional Family Unification Program Vouchers (FUP) enabling housing placements for families whose lack of stable housing is a barrier to reunification. Meanwhile, DCYF

provided new targeted funding, now supporting dedicated case managers to who meet youth, young adults and families as they exit DCYF care. These newly identified staff work directly with households, obtaining core documents, conducting housing searches and coordinating essential wrap around supports to ensure a successful transition to housing and independence.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Spokane Regional CoC's coordinated entry system continues to emphasize prevention first approaches. Diversion programming helps households avoid entering the crisis response system by connecting them to personal and community resources as well as providing targeted financial assistance to resolve housing crises when appropriate, small one time grants are used to cover essential expenses that, if unpaid, could otherwise lead directly to homelessness. Recognizing the proven impact of upstream interventions, significant new funding has been allocated during PY 2024 to expand homeless prevention programs that strengthen housing stability, prevent evictions, and reduce inflow into the crisis response system. All of this leads to an overall reduction in chronicity.

Emergency Solutions Grant (ESG) funding remains critical in maintaining emergency shelter operations and supporting rapid rehousing (RRH) for families. Chronically homeless single adults continue to be prioritized for permanent supportive housing units. The Supportive Services for Veteran Families SSVF program continues to provide intensive outreach, housing search and placement in case management for veterans at risk of or experiencing homelessness. Spokane Housing Authority maintains a strong partnership with the Veterans Administration to administer VASH vouchers, which remain a cornerstone of veteran housing stability. Veterans who are not eligible for VASH are prioritized for placement into PSH dedicated to chronically homeless veterans.

HUD's Youth Homelessness Demonstration Project (YHDP) continues to deliver housing resources for youth and young adults ages 18-24. In PY2024, the program expanded to include host homes a flexible community-based model where screened community hosts provides safe short-term housing while youth secure permanent housing solutions. This complements transitional housing, rental assistance, and case management already offered under YHDP.

All regional jurisdictions-the City of Spokane, Spokane Valley and Spokane County are committed to expanding the supply of affordable housing in PY2025. Each has dedicated new funding and resources to support development projects that increase long term housing stability for low to moderate income households. These investments reinforce the connection between homelessness response and affordable housing production, ensuring that prevention and rehousing programs are matched with greater permanent housing availability.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

As of November 1, 2019, the Spokane Housing Authority (SHA) no longer owns or operates Public Housing units. SHA has utilized HUD's Rental Demonstration Program (RAD) to convert all Public Housing units to project-based housing vouchers under the Housing Choice Voucher program. This process began in 2016 with the conversion of 50 public housing units at the Parsons Apartments and was completed in November of 2019 with the conversion of 74 scattered site properties that represented the remaining public housing units operated by the Housing Authority.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Spokane Housing Authority has no remaining public housing units.

Actions taken to provide assistance to troubled PHAs

Not applicable.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In July 2021, the City adopted its Housing Action Plan (HAP) to help increase housing options that are affordable and accessible for people and families of all incomes. The HAP provides a strategic approach to address current and future housing needs of the Spokane community and builds upon previous initiatives around infill development, housing quality, and affordable housing funding.

Priorities of Spokane's Housing Action Plan:

- Increase housing supply, options, and affordability for all incomes. This includes strategies to support the availability of housing options and encourage the construction of both affordable and market-rate housing.
- Preserve housing affordability and quality to help people thrive where they live. This priority highlights the connections between housing affordability and quality to preserve and enhance existing housing throughout Spokane and support residents in every neighborhood.
- Enhance equitable access to housing and homeownership. This priority seeks to understand and consider the historic context that has contributed to patterns of inequity and encourages the City to break down barriers to accessible housing.
- Leverage and grow partnerships to support housing initiatives across the region. This priority encourages local and regional partnerships to address the many housing challenges faced by the community and across the greater region.

Following its adoption in 2021, the Spokane City Council identified potential steps in the HAP and developed a commitment for action. The City Council continues to work towards the following actions to address the critical shortage of residential housing.

- Land use changes to support increased density using infrastructure priorities
- Support for rapid development of accessory dwelling units using infrastructure priorities
- Financial incentives for rapid development of attainable housing using infrastructure priorities
- Administrative reform and resources for rapid development of housing
- Additional support of rental housing market
- Housing equity strategies

For more information regarding the Housing Action Plan and other planning efforts related to housing, please visit: <https://my.spokanecity.org/housing/spokane-housing-action-plan/>

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The City of Spokane engaged with partner and local agencies to ensure unmet and changing needs in Spokane were addressed. During the 2024 funding round, Spokane emphasized multi-family rental projects serving low and extremely low-income households, 3+ bedroom units for large families, and “Centers & Corridors” development that placed affordable housing adjacent to jobs and public transportation.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City of Spokane actively addresses lead-based paint hazards by integrating HUD Title X and EPA Renovator (RRP) requirements into HUD-grant-assisted housing rehabilitation programs for homebuyers, homeowners, and renters. Note that homes are not declared “lead free” due to HUD’s lack of a lead-free defining criteria. This may be due to extensive and nationwide environmental lead that can contaminate any home at any time, including those built after 1978. Rather, the City requires Clearance testing to verify lead-safe rehabilitation, as applicable. The City also offers visual assessment trained HQS inspection, “Renovate Right” pre-renovation pamphlet, and “Protect Your Family” pre-housing-contract pamphlet as well as referral to the Washington State Lead Based Paint program for certified renovation, XRF, and Clearance services.

The Single-Family Rehabilitation and Multifamily Housing programs incorporate HUD and EPA lead-based paint requirements into housing renovation activities. Lead Inspections and Risk Assessments are required for all units constructed prior to 1978. All for-hire contractors performing renovation must use EPA-certified Renovators when disturbing known or suspected lead-based paint in homes and child-occupied facilities constructed before 1978. These renovation projects must provide a Clearance examination performed by a licensed and third-party Risk Assessor that verifies no latent lead-based paint chips or dust.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City’s anti-poverty strategies are implemented through the following established goals of the Consolidated Plan. The CDBG and HOME program are the principal funding sources targeted at reducing the number of poverty-level families, but the ESG program also seeks to stabilize families and individuals at-risk of becoming homeless or experiencing homelessness. Importantly, the resource management responsibilities of these programs provide staff of the Department of Community, Housing and Human Services an opportunity to facilitate coordination among a range of social and housing programs, operated by other City of Spokane departments, governmental agencies, and the nonprofit community, that together enhance the opportunities to reduce poverty for families.

CDBG program resources are directed toward addressing community development, infrastructure, and economic opportunity needs within the community. Public service activities focus on supporting family stability, while the Housing Rehabilitation Program helps reduce and stabilize housing costs for low- and moderate-income homeowners. Additionally, CDBG-funded public service activities, such as food assistance and dental voucher programs, provide critical support to low- and moderate-income families

living on the edge of poverty, helping them work toward long-term economic security. In Program Year 2024, CDBG resources also supported microenterprise assistance to strengthen small businesses and expand economic opportunities for residents.

HOME program resources are allocated to address the needs for safe, affordable housing. The multi-family development program expands affordable housing availability with the goal of decreasing the overall cost of housing. Affordable housing provides economic stability to the households assisted and is key to the goal of reducing the number of families facing poverty.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Housing and Community Development staff at the City of Spokane focused efforts on training, compliance, and creating consistency for subrecipients during 2024. The City of Spokane was on a timeliness work plan with the Seattle field office and as such received monthly TA from the HUD field representative. This TA was invaluable in assisting the City of Spokane with implementing subrecipient policies and procedures to address slow spend down, and low performance. Additionally, staff participated in Northwest Association of Community Development Managers regional meetings throughout the year, NCD A CDBG/HOME training in Washington DC, Region X Environmental Training, and HUD Exchange webinars as they were offered.

The Affordable Housing, CDBG, and HOME programs focused on creating consistent applicant workshops and consistent timelines for RFPs, inspections/monitorings, and performance reporting. The City of Spokane's efforts were rewarded when the City met the timeliness ratio for the first time since COVID.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Public and non-profit housing providers, private and governmental health, mental health, and service agencies participated in the network of activities described in this CAPER report. They are also the organizations with which the City of Spokane worked to develop the Consolidated Plan, carried out through Annual Action Plans. A strong network of community partnerships exists among public, private, nonprofit and for-profit sectors of the City, and with Spokane County and the City of Spokane Valley which work effectively to meet the needs of both the CoC's jurisdiction and the City of Spokane's low- and moderate-income residents.

Finally, the City strongly encourages collaborations among its subrecipients. These collaborations enhance the coordination of services among agencies and reduced inefficiencies and duplication of services.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City of Spokane promotes the Fair Housing Act as required by law. CHHS is trained in fair housing to assist with understanding, identifying, and reporting fair housing concerns to Northwest Fair Housing Alliance, The Washington State Human Rights Commission and HUD Fair Housing and Equal Opportunity Department. The City of Spokane has a Human Rights Commission that provides oversight to any concerns brought to them, assisting with referrals to agencies who can assist people concerned about equal rights and fair housing in City programs.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Spokane monitors activities funded with CDBG, HOME, ESG funds for program compliance, and compliance with the Consolidated Plan, in accordance with the City's Grants Management and Financial Assistance Guide (Admin Policy 0430-16-01).

Monthly desktop monitoring includes:

- Budget Control: comparison of actual expenditures with budgeted amounts.
- Expenditure Verification: Ensuring expenditures are supported by source documentation such as receipts, invoices, and time and effort records.
- Cost allowability: ensuring that expenditures are billed in accordance with applicable program regulations.

Yearly monitoring includes:

- Performance: ensuring grantees meet all contract requirements including benchmarks and performance measures, timeliness standards, data collection and reporting.

In association with monitoring activities, City staff frequently provide technical assistance to community partners to maximize the benefit of funded activities and to advance understanding of applicable laws and regulations.

Minority Business Outreach: The City of Spokane promotes HUD-funded construction contracting opportunities to women, minority, and Section 3 businesses within the restraints of the law. Sponsors of HOME and CDBG assisted construction projects identify bid outreach to minority and women owned businesses (M/WBE) and Section 3 Business Concerns. Staff provides a list of Spokane area businesses who are M/WBE and/or Section 3 Business Concerns. These contractors are either Washington State M/WBE certified or self-certified to the City of Spokane. Staff recommends that each sponsor document at least 3 bid solicitations from this list for each HUD-funded project. Sponsors then report to the City of Spokane if any M/WBE and/or Section 3 Business Concerns were hired and the dollar amount of contracts executed. M/WBE and Section 3 contract activity is reported to HUD with the annual CAPER.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The draft PY2024 CAPER was posted on the City of Spokane CHHS website on August 25, 2025, for public review. In accordance with the City's CDBG Citizen Participation Plan, the document will remain available for public comment through September 9, 2025. Public comments will be accepted via email at spokanechhs@spokanecity.org, during the Public Hearing at the CHHS Board meeting held on September 3, 2025, and at the public presentation during the Spokane City Council's Urban Experience Committee on September 8, 2025.

All public comments received regarding the draft PY2024 CAPER will be compiled and uploaded as an attachment to the CAPER.

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Spokane has not made any changes to our program objectives during Program Year 2024. The City worked towards meeting community needs (as identified in the 2020 – 2024 Consolidated Plan) by addressing the following strategies:

1. Housing Stability – Expand the number of affordable housing options for low- and moderate-income individuals and households to prevent and divert individuals and families from entering the homeless response system.
2. Community Based Social Services – Provide crucial human services for low- and moderate-income citizens

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Projects monitored in PY 2024 include:

- Oak Street Duplex I – IDIS 119 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)
- Oak Street Duplex II – IDIS 228 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)
- Oak Street Duplex III – IDIS 655 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)
- Colvin-Harwood IV – IDIS 906 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)
- Colvin-Harwood V – IDIS 1166 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)
- Bridge Avenue Duplex – IDIS 2522 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)
- Bridge Avenue Fourplex – IDIS 2535 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)
- Sharp Residence C&H – IDIS 3959 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)
- Garabedian Cook Street Duplex – IDIS 2689 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)
- Garabedian SHARP Triplex – IDIS 2534 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)
- Rowan House – IDIS 2134 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)
- Martin Homes – IDIS 1278 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)
- West Broadway 4-Plex – IDIS 2306 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)
- Special Skills Duplex – IDIS 4167 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)
- Scattered Site Duplexes – IDIS 327 (Physical inspections conducted, all repairs have been completed. Monitoring of remaining requirements in progress)

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

HOME funded applicants provide an Affirmative Fair Housing Marketing Plan for Multifamily Housing on form HUD-935.2a. Staff also reviews leases, house rules, and tenant selection procedures for any needed technical assistance. Staff notifies each HOME borrower of affirmative marketing requirements and provides marketing recommendations for vacant units. Recommendations include displaying the Equal Housing Opportunity logo onsite and in all vacancy advertisements.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

As per PR 09, \$143,117.73 in program income was receipted PY 2024. A list of all HOME PI payments received has been uploaded as an attachment. \$14,043.81 was allocated to PA and drawn down.

No tenant data is available on the above project, as the money drawn down was for program admin.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

Given the high demand for affordable housing, the City of Spokane recognizes the importance of fostering affordable housing development and maintaining existing affordable housing stock. The City of Spokane also provides Tenant Based Rental Assistance, through the HOME-ARP program, when possible, to extremely low-income/homeless families to create affordable housing options at market rate rental housing located across the City of Spokane. The City of Spokane fosters relationships with both for-profit and nonprofit housing developers when soliciting HOME Multifamily Housing Program funding proposals. The City of Spokane offers developers the opportunity to leverage limited City of Spokane HOME funding with Low-Income Housing Tax Credits, housing bonds, Washington State Housing Trust Fund dollars, and Federal Home Loan Bank grants. Typically, City of Spokane HOME funds account for only a fraction of the total cost but deliver large projects providing many long-term affordable rental housing units.

The City of Spokane also maintains its HOME investment in affordable housing by monitoring rental housing occupancy and physical condition over HUD's minimum compliance periods required by 24 CFR 92.254. The City of Spokane reserves the right to impose an additional 10-year local compliance period to retain these rental units as affordable housing available to low-income households and often includes this additional period in HOME contracts. Finally, the City of Spokane grants and loans CDBG funds to repair low-income owner-occupied homes enabling existing homeowners to enjoy a safe and healthy home that they can afford to operate and maintain.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	4	0	0	0	0
Total Labor Hours	6,966				
Total Section 3 Worker Hours	2,973				
Total Targeted Section 3 Worker Hours	997				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	1				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Of the four projects subject to Section 3 requirements, three successfully met both benchmarks for Total Section 3 Worker Hours and Total Targeted Section 3 Worker Hours. The City of Spokane continues to prioritize outreach and technical assistance to contractors and subrecipients, ensuring they have the tools and knowledge needed to comply with Section 3 requirements. Staff provide ongoing guidance on reporting protocols, offer clarification on benchmarks, and work directly with contractors/subrecipients to address challenges as they arise.

DRAFT

Attachment

PR26 CDBG Financial Summary Report PY2024

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,874,716.05
02 ENTITLEMENT GRANT	3,046,666.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,161,510.54
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SE TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	8,082,892.59

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	6,397,693.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	6,397,693.80
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	945,045.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	7,243,539.48
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	839,353.11

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,666,482.05
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	4,804,895.85
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	6,471,377.90
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PP: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	592,131.22
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	592,131.22
32 ENTITLEMENT GRANT	3,046,666.00
33 PRIOR YEAR PROGRAM INCOME	1,299,940.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	4,346,606.60
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	772,161.58
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	772,161.58
42 ENTITLEMENT GRANT	3,046,666.00
43 CURRENT YEAR PROGRAM INCOME	1,161,510.54
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	4,208,176.54
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.35%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Matrix Code	Fiscal Period	IDIS Activity	Activity Name	Matrix Code	Fiscal Period	Drawn Amount
2021	14	4433	Patrician Apartment Rehab.	140	14H	\$688,493.21
2021	14	4434	Summit View Apartments	140	14H	\$157,071.31
2022	25	4436	Pacific Apartments Rehabilitation	140	14H	\$706,188.76
2022	25	4438	Transitional Living Center Unit Restoration	140	14H	\$116,728.77
Total						\$1,669,482.05

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

FY2021	YOUTH	YOUTH	YOUTH	Activity Name	Program	Program	Drawn Amount
Year	Line Item	Activity	Activity		Code	Objective	
2021	14	4400	6961692	2021 Public Facilities - Young Adult Shelter	03C	UAC	\$80,694.33
2021	14	4400	6966559	2021 Public Facilities - Young Adult Shelter	03C	UAC	\$18,466.00
2024	10	4510	7004287	PY24 CCEW - St. Margaret's Shelter Improvements	03C	UAC	\$69,959.75
2024	10	4510	7017497	PY24 CCEW - St. Margaret's Shelter Improvements	03C	UAC	\$458.16
2024	10	4510	7036988	PY24 CCEW - St. Margaret's Shelter Improvements	03C	UAC	\$836.69
2024	10	4510	7047929	PY24 CCEW - St. Margaret's Shelter Improvements	03C	UAC	\$2,413.44
2024	10	4510	7055576	PY24 CCEW - St. Margaret's Shelter Improvements	03C	UAC	\$452.38
2024	10	4513	7017497	PY24 Salvation Army - Facility Expansion	03C	UAC	\$687.24
2024	10	4513	7019536	PY24 Salvation Army - Facility Expansion	03C	UAC	\$9,546.25
2024	10	4513	7036988	PY24 Salvation Army - Facility Expansion	03C	UAC	\$1,460.67
2024	10	4513	7047929	PY24 Salvation Army - Facility Expansion	03C	UAC	\$28,560.06
2024	10	4513	7055576	PY24 Salvation Army - Facility Expansion	03C	UAC	\$7,714.91
2024	10	4514	7017497	PY24 Family Promise - Facility Improvements	03C	UAC	\$343.62
2024	10	4514	7036988	PY24 Family Promise - Facility Improvements	03C	UAC	\$616.69
2024	10	4514	7047929	PY24 Family Promise - Facility Improvements	03C	UAC	\$1,368.73
2024	10	4514	7055576	PY24 Family Promise - Facility Improvements	03C	UAC	\$452.38
03C Matrix Code							\$226,134.14
2019	4	4351	6986631	2019 Neighborhood Capital - EOC Sign and Window Improvements	03E	UAC	\$94,238.44
2019	4	4351	7047929	2019 Neighborhood Capital - EOC Sign and Window Improvements	03E	UAC	\$37,534.56
2021	15	4455	6967537	Transitions Women's Health Safety Improvements	03E	UAC	\$12,759.27
2021	15	4455	7004287	Transitions Women's Health Safety Improvements	03E	UAC	\$52,240.73
2021	15	4456	6961692	WCCC - Facility Improvements	03E	UAC	\$15,961.00
2024	10	4511	7017497	PY24 NECC - Covered Walkway	03E	UAC	\$343.62
2024	10	4511	7019536	PY24 NECC - Covered Walkway	03E	UAC	\$19,498.00
2024	10	4511	7036988	PY24 NECC - Covered Walkway	03E	UAC	\$1,068.01
2024	10	4511	7047929	PY24 NECC - Covered Walkway	03E	UAC	\$2,413.61
2024	10	4511	7055576	PY24 NECC - Covered Walkway	03E	UAC	\$452.38
03E Matrix Code							\$236,491.54
2021	15	4458	6963289	Family Promise Parking Lot Beautification	03G	UAC	\$5,864.45
2021	15	4458	6980823	Family Promise Parking Lot Beautification	03G	UAC	\$8,787.12
2021	15	4458	6986631	Family Promise Parking Lot Beautification	03G	UAC	\$114,608.00
2021	15	4458	7017497	Family Promise Parking Lot Beautification	03G	UAC	\$687.24
2021	15	4458	7036988	Family Promise Parking Lot Beautification	03G	UAC	\$1,358.70
2021	15	4458	7047929	Family Promise Parking Lot Beautification	03G	UAC	\$3,532.49
2021	15	4458	7055576	Family Promise Parking Lot Beautification	03G	UAC	\$339.23
03G Matrix Code							\$135,109.23
2020	17	4454	7004287	Transitions - EduCare Roof Replacement	03H	UAC	\$58,068.00
03H Matrix Code							\$58,068.00
2024	10	4512	7017497	PY24 Excelsior Wellness - Roof Replacement	03P	UAC	\$23,023.06
2024	10	4512	7019536	PY24 Excelsior Wellness - Roof Replacement	03P	UAC	\$1,459.00
2024	10	4512	7036988	PY24 Excelsior Wellness - Roof Replacement	03P	UAC	\$103,042.38
2024	10	4512	7047929	PY24 Excelsior Wellness - Roof Replacement	03P	UAC	\$224,156.22
2024	10	4512	7055576	PY24 Excelsior Wellness - Roof Replacement	03P	UAC	\$17,390.29
03P Matrix Code							\$369,061.95
2024	9	4488	6966559	PY24 WCCC Youth Development	05D	UAC	\$9,942.28
2024	9	4488	6980823	PY24 WCCC Youth Development	05D	UAC	\$6,543.36
2024	9	4488	7004287	PY24 WCCC Youth Development	05D	UAC	\$4,927.70
2024	9	4488	7017497	PY24 WCCC Youth Development	05D	UAC	\$3,032.82
2024	9	4488	7036988	PY24 WCCC Youth Development	05D	UAC	\$3,272.22
2024	9	4488	7047929	PY24 WCCC Youth Development	05D	UAC	\$3,768.73
2024	9	4488	7055576	PY24 WCCC Youth Development	05D	UAC	\$3,528.89
05D Matrix Code							\$35,090.00
2024	9	4489	6980823	PY24 YWCA Behavioral Health Services	05G	UAC	\$11,725.74
2024	9	4489	6986631	PY24 YWCA Behavioral Health Services	05G	UAC	\$5,875.67
2024	9	4489	7004287	PY24 YWCA Behavioral Health Services	05G	UAC	\$6,022.70
2024	9	4489	7017497	PY24 YWCA Behavioral Health Services	05G	UAC	\$18,034.30
2024	9	4489	7036988	PY24 YWCA Behavioral Health Services	05G	UAC	\$9,685.36
2024	9	4489	7055576	PY24 YWCA Behavioral Health Services	05G	UAC	\$7,574.93
2024	9	4494	6980823	PY24 LCSNW Victim Services	05G	UAC	\$28,440.67
2024	9	4494	6986631	PY24 LCSNW Victim Services	05G	UAC	\$5,945.23
2024	9	4494	7004287	PY24 LCSNW Victim Services	05G	UAC	\$4,808.43
2024	9	4494	7017497	PY24 LCSNW Victim Services	05G	UAC	\$12,428.54
2024	9	4494	7036988	PY24 LCSNW Victim Services	05G	UAC	\$6,579.42
2024	9	4494	7047929	PY24 LCSNW Victim Services	05G	UAC	\$6,884.05
2024	9	4494	7055576	PY24 LCSNW Victim Services	05G	UAC	\$15,876.61
05G Matrix Code							\$131,843.66
2023	11	4472	6961692	YWCA - Women in the Workforce - Year 5	05H	UAC	\$3,097.82
05H Matrix Code							\$3,097.82
2024	9	4490	6963289	PY24 MEYC Youth Program	05L	UAC	\$16,887.35
2024	9	4490	6966559	PY24 MEYC Youth Program	05L	UAC	\$7,444.88
2024	9	4490	6980823	PY24 MEYC Youth Program	05L	UAC	\$18,581.38
2024	9	4490	6986631	PY24 MEYC Youth Program	05L	UAC	\$6,330.44
2024	9	4490	7004287	PY24 MEYC Youth Program	05L	UAC	\$6,317.03
05L Matrix Code							\$55,541.00
2024	9	4487	6980823	PY24 CHAS Dental Voucher Clinic	05M	UAC	\$7,385.00
2024	9	4487	6986631	PY24 CHAS Dental Voucher Clinic	05M	UAC	\$9,834.85
2024	9	4487	7017497	PY24 CHAS Dental Voucher Clinic	05M	UAC	\$28,593.72
2024	9	4487	7036988	PY24 CHAS Dental Voucher Clinic	05M	UAC	\$16,312.90
2024	9	4487	7047929	PY24 CHAS Dental Voucher Clinic	05M	UAC	\$12,913.53
05M Matrix Code							\$75,090.00
2024	9	4492	6966559	PY24 Partners with Families & Children Victim Services	05N	UAC	\$22,238.55

2024	9	4492	6980823	PY24 Partners with Families & Children Victim Services	05W	UAC	\$14,716.91
2024	9	4492	6986631	PY24 Partners with Families & Children Victim Services	05W	UAC	\$7,075.56
2024	9	4492	7004287	PY24 Partners with Families & Children Victim Services	05W	UAC	\$7,202.64
2024	9	4492	7017497	PY24 Partners with Families & Children Victim Services	05W	UAC	\$14,341.44
2024	9	4492	7036988	PY24 Partners with Families & Children Victim Services	05W	UAC	\$7,666.67
2024	9	4492	7047919	PY24 Partners with Families & Children Victim Services	05W	UAC	\$8,835.01
2024	9	4492	7055576	PY24 Partners with Families & Children Victim Services	05W	UAC	\$6,503.82
							05W Matrix Code
2024	9	4491	6966559	PY24 WOFB Food Bank	05W	UAC	\$46,574.00
2024	9	4491	6980823	PY24 WOFB Food Bank	05W	UAC	\$21,845.50
2024	9	4491	6986631	PY24 WOFB Food Bank	05W	UAC	\$17,359.87
2024	9	4491	7004287	PY24 WOFB Food Bank	05W	UAC	\$6,055.15
2024	9	4491	7017497	PY24 WOFB Food Bank	05W	UAC	\$7,184.11
2024	9	4491	7036988	PY24 WOFB Food Bank	05W	UAC	\$8,793.84
2024	9	4491	7047919	PY24 WOFB Food Bank	05W	UAC	\$3,027.89
2024	9	4491	7055576	PY24 WOFB Food Bank	05W	UAC	\$133.24
2024	9	4493	6966559	PY24 Our Place Community Outreach Food Bank	05W	UAC	\$7,587.84
2024	9	4493	6980823	PY24 Our Place Community Outreach Food Bank	05W	UAC	\$24,277.29
2024	9	4493	6986631	PY24 Our Place Community Outreach Food Bank	05W	UAC	\$11,208.50
2024	9	4493	7004287	PY24 Our Place Community Outreach Food Bank	05W	UAC	\$11,550.87
2024	9	4493	7017497	PY24 Our Place Community Outreach Food Bank	05W	UAC	\$15,385.10
							05W Matrix Code
2020	4	4390	6967537	2020 Public Service - MUK/ECCC Operations	05Z	UAC	\$15,000.00
2021	3	4406	6967537	2021 Public Service - ECCC Operations	05Z	UAC	\$45,000.00
2023	6	4467	6961682	SWCC Operations - Year 5	05Z	UAC	\$9,375.00
2023	8	4469	6961682	WCCC Youth Development - Year 5	05Z	UAC	\$297.75
							05Z Matrix Code
2023	12	4474	6910811	Single Family Rehabilitation	14A	UAC	\$38,662.05
2024	8	4500	6963289	PY24 SNAP Minor Home Repair	14A	UAC	\$41,867.80
2024	8	4500	6967537	PY24 SNAP Minor Home Repair	14A	UAC	\$63,204.82
2024	8	4500	6980823	PY24 SNAP Minor Home Repair	14A	UAC	\$94,965.76
2024	8	4500	6986631	PY24 SNAP Minor Home Repair	14A	UAC	\$30,375.01
2024	8	4500	7004287	PY24 SNAP Minor Home Repair	14A	UAC	\$37,782.03
2024	8	4500	7017497	PY24 SNAP Minor Home Repair	14A	UAC	\$103,094.57
2024	8	4500	7036988	PY24 SNAP Minor Home Repair	14A	UAC	\$20,839.58
2024	8	4500	7047919	PY24 SNAP Minor Home Repair	14A	UAC	\$54,284.89
2024	8	4500	7055576	PY24 SNAP Minor Home Repair	14A	UAC	\$43,904.53
2024	11	4501	6961780	PY24 SNAP Single Family Rehabilitation	14A	UAC	\$104,968.88
2024	11	4501	6963945	PY24 SNAP Single Family Rehabilitation	14A	UAC	\$111,831.10
2024	11	4501	6980380	PY24 SNAP Single Family Rehabilitation	14A	UAC	\$75,362.82
2024	11	4501	6987678	PY24 SNAP Single Family Rehabilitation	14A	UAC	\$65,188.41
2024	11	4501	7017930	PY24 SNAP Single Family Rehabilitation	14A	UAC	\$182,968.51
2024	11	4501	7035827	PY24 SNAP Single Family Rehabilitation	14A	UAC	\$38,447.14
2024	11	4501	7043182	PY24 SNAP Single Family Rehabilitation	14A	UAC	\$48,277.05
2024	11	4501	7055576	PY24 SNAP Single Family Rehabilitation	14A	UAC	\$87,581.73
2024	11	4506	6963289	PY24 Single Family Rehabilitation EXPANSION	14A	UAC	\$18,285.57
2024	11	4506	6980823	PY24 Single Family Rehabilitation EXPANSION	14A	UAC	\$138,122.53
2024	11	4506	6986631	PY24 Single Family Rehabilitation EXPANSION	14A	UAC	\$137,764.01
2024	11	4506	7004287	PY24 Single Family Rehabilitation EXPANSION	14A	UAC	\$148,527.25
2024	11	4506	7017497	PY24 Single Family Rehabilitation EXPANSION	14A	UAC	\$769,629.25
2024	11	4506	7036988	PY24 Single Family Rehabilitation EXPANSION	14A	UAC	\$67,048.57
2024	11	4506	7047919	PY24 Single Family Rehabilitation EXPANSION	14A	UAC	\$151,763.96
2024	11	4506	7055576	PY24 Single Family Rehabilitation EXPANSION	14A	UAC	\$277,222.36
2024	11	4523	7036988	PY24 SNAP Single Family Rehab Grants	14A	UAC	\$6,272.00
2024	11	4523	7047919	PY24 SNAP Single Family Rehab Grants	14A	UAC	\$10,000.00
2024	11	4523	7055576	PY24 SNAP Single Family Rehab Grants	14A	UAC	\$8,200.00
2024	11	4502	6961780	PY24 SNAP Single Family Rehabilitation CHHS Admin	21A	UAC	\$305.64
2024	11	4502	6963945	PY24 SNAP Single Family Rehabilitation CHHS Admin	21A	UAC	\$14,248.51
2024	11	4502	7017930	PY24 SNAP Single Family Rehabilitation CHHS Admin	21A	UAC	\$8,980.89
2024	11	4502	7035827	PY24 SNAP Single Family Rehabilitation CHHS Admin	21A	UAC	\$12,170.99
2024	11	4502	7043182	PY24 SNAP Single Family Rehabilitation CHHS Admin	21A	UAC	\$22,794.33
2024	11	4502	7055576	PY24 SNAP Single Family Rehabilitation CHHS Admin	21A	UAC	\$10,175.82
							14A + 21A Matrix Code
2024	7	4503	6980823	PY24 SNAP Financial Access Microenterprise	18C	UAC	\$17,529.35
2024	7	4503	6986631	PY24 SNAP Financial Access Microenterprise	18C	UAC	\$26,384.19
2024	7	4503	7004287	PY24 SNAP Financial Access Microenterprise	18C	UAC	\$8,640.91
2024	7	4503	7017497	PY24 SNAP Financial Access Microenterprise	18C	UAC	\$28,466.09
2024	7	4503	7036988	PY24 SNAP Financial Access Microenterprise	18C	UAC	\$12,016.51
2024	7	4503	7047919	PY24 SNAP Financial Access Microenterprise	18C	UAC	\$14,066.25
2024	7	4503	7055576	PY24 SNAP Financial Access Microenterprise	18C	UAC	\$9,223.79
2024	7	4504	6966559	PY24 Nuestros Raíces Centro Comunitario Microenterprise	18C	UAC	\$17,285.30
2024	7	4504	6980823	PY24 Nuestros Raíces Centro Comunitario Microenterprise	18C	UAC	\$6,129.80
2024	7	4504	7017497	PY24 Nuestros Raíces Centro Comunitario Microenterprise	18C	UAC	\$23,257.53
2024	7	4504	7036988	PY24 Nuestros Raíces Centro Comunitario Microenterprise	18C	UAC	\$4,066.99
2024	7	4504	7047919	PY24 Nuestros Raíces Centro Comunitario Microenterprise	18C	UAC	\$3,011.10
2024	7	4504	7055576	PY24 Nuestros Raíces Centro Comunitario Microenterprise	18C	UAC	\$6,524.28
							18C Matrix Code
							\$177,133.09
							\$4,804,895.85
Total							

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

PILOT	STATUS	STATUS	YOBURET	ACTIVITY IN	Activity Name	Grant Number	FUND	PILOT	PILOT	PILOT	PILOT
2024	9	4492	6966559	No	PY24 WCCC Youth Development	604MC533000	EN	950	UAC		Drawn Amount
2024	9	4492	6966559	No	PY24 WCCC Youth Development	604MC533000	EN	950	UAC		\$9,942.29

2024	9	4488	6980823	No	P124 WCCC Youth Development	B24MCS330006	EN	05D	LNC	\$6,543.36	
2024	9	4488	7004287	No	P124 WCCC Youth Development	B24MCS330006	EN	05D	LNC	\$4,927.70	
2024	9	4488	7017497	No	P124 WCCC Youth Development	B24MCS330006	EN	05D	LNC	\$3,032.82	
2024	9	4488	7036888	No	P124 WCCC Youth Development	B24MCS330006	EN	05D	LNC	\$3,272.22	
2024	9	4488	7047929	No	P124 WCCC Youth Development	B24MCS330006	EN	05D	LNC	\$3,760.73	
2024	9	4488	7055576	No	P124 WCCC Youth Development	B24MCS330006	EN	05D	LNC	\$3,620.89	
										05D Matrix Code	\$35,090.60
2024	9	4489	6980823	No	P124 YWCA Behavioral Health Services	B24MCS330006	EN	05G	LNC	\$11,725.74	
2024	9	4489	6986631	No	P124 YWCA Behavioral Health Services	B24MCS330006	EN	05G	LNC	\$5,875.67	
2024	9	4489	7004287	No	P124 YWCA Behavioral Health Services	B24MCS330006	EN	05G	LNC	\$6,022.70	
2024	9	4489	7017497	No	P124 YWCA Behavioral Health Services	B24MCS330006	EN	05G	LNC	\$10,034.30	
2024	9	4489	7036888	No	P124 YWCA Behavioral Health Services	B24MCS330006	EN	05G	LNC	\$9,685.36	
2024	9	4489	7055576	No	P124 YWCA Behavioral Health Services	B24MCS330006	EN	05G	LNC	\$7,574.93	
2024	9	4494	6980823	No	P124 LCSMW Victim Services	B24MCS330006	EN	05G	LNC	\$20,440.67	
2024	9	4494	6986631	No	P124 LCSMW Victim Services	B24MCS330006	EN	05G	LNC	\$5,945.23	
2024	9	4494	7004287	No	P124 LCSMW Victim Services	B24MCS330006	EN	05G	LNC	\$4,828.43	
2024	9	4494	7017497	No	P124 LCSMW Victim Services	B24MCS330006	EN	05G	LNC	\$12,420.54	
2024	9	4494	7036888	No	P124 LCSMW Victim Services	B24MCS330006	EN	05G	LNC	\$6,579.42	
2024	9	4494	7047929	No	P124 LCSMW Victim Services	B24MCS330006	EN	05G	LNC	\$6,894.05	
2024	9	4494	7055576	No	P124 LCSMW Victim Services	B24MCS330006	EN	05G	LNC	\$15,876.61	
										05G Matrix Code	\$131,843.65
2023	11	4172	6961682	No	YWCA - Women in the Workforce - Year 5	B21MCS330006	EN	05H	LNC	\$3,097.82	
										05H Matrix Code	\$3,097.82
2024	9	4490	6963289	No	P124 NEYC Youth Program	B24MCS330006	EN	05L	LNC	\$16,897.35	
2024	9	4490	6966559	No	P124 NEYC Youth Program	B24MCS330006	EN	05L	LNC	\$7,444.80	
2024	9	4490	6980823	No	P124 NEYC Youth Program	B24MCS330006	EN	05L	LNC	\$18,551.38	
2024	9	4490	6986631	No	P124 NEYC Youth Program	B24MCS330006	EN	05L	LNC	\$6,330.44	
2024	9	4490	7004287	No	P124 NEYC Youth Program	B24MCS330006	EN	05L	LNC	\$6,317.03	
										05L Matrix Code	\$59,541.00
2024	9	4487	6980823	No	P124 CHAS Dental Voucher Clinic	B24MCS330006	EN	05M	LNC	\$7,365.00	
2024	9	4487	6986631	No	P124 CHAS Dental Voucher Clinic	B24MCS330006	EN	05M	LNC	\$9,814.85	
2024	9	4487	7017497	No	P124 CHAS Dental Voucher Clinic	B24MCS330006	EN	05M	LNC	\$26,593.72	
2024	9	4487	7036888	No	P124 CHAS Dental Voucher Clinic	B24MCS330006	EN	05M	LNC	\$16,312.90	
2024	9	4487	7047929	No	P124 CHAS Dental Voucher Clinic	B24MCS330006	EN	05M	LNC	\$12,913.53	
										05M Matrix Code	\$75,000.00
2024	9	4492	6966559	No	P124 Partners with Families & Children Victim Services	B24MCS330006	EN	05N	LNC	\$22,230.55	
2024	9	4492	6980823	No	P124 Partners with Families & Children Victim Services	B24MCS330006	EN	05N	LNC	\$14,736.91	
2024	9	4492	6986631	No	P124 Partners with Families & Children Victim Services	B24MCS330006	EN	05N	LNC	\$7,075.96	
2024	9	4492	7004287	No	P124 Partners with Families & Children Victim Services	B24MCS330006	EN	05N	LNC	\$7,202.64	
2024	9	4492	7017497	No	P124 Partners with Families & Children Victim Services	B24MCS330006	EN	05N	LNC	\$14,341.44	
2024	9	4492	7036888	No	P124 Partners with Families & Children Victim Services	B24MCS330006	EN	05N	LNC	\$7,866.67	
2024	9	4492	7047929	No	P124 Partners with Families & Children Victim Services	B24MCS330006	EN	05N	LNC	\$6,835.01	
2024	9	4492	7055576	No	P124 Partners with Families & Children Victim Services	B24MCS330006	EN	05N	LNC	\$6,503.82	
										05N Matrix Code	\$86,574.60
2024	9	4491	6966559	No	P124 WCFR Food Bank	B22MCS330006	EN	05W	LNC	\$12,978.44	
2024	9	4491	6966559	No	P124 WCFR Food Bank	B24MCS330006	EN	05W	LNC	\$8,867.48	
2024	9	4491	6980823	No	P124 WCFR Food Bank	B24MCS330006	EN	05W	LNC	\$17,359.87	
2024	9	4491	6986631	No	P124 WCFR Food Bank	B24MCS330006	EN	05W	LNC	\$6,455.15	
2024	9	4491	7004287	No	P124 WCFR Food Bank	B24MCS330006	EN	05W	LNC	\$7,184.11	
2024	9	4491	7017497	No	P124 WCFR Food Bank	B24MCS330006	EN	05W	LNC	\$8,793.84	
2024	9	4491	7036888	No	P124 WCFR Food Bank	B24MCS330006	EN	05W	LNC	\$3,027.89	
2024	9	4491	7047929	No	P124 WCFR Food Bank	B24MCS330006	EN	05W	LNC	\$133.24	
2024	9	4493	6966559	No	P124 Our Place Community Outreach Food Bank	B24MCS330006	EN	05W	LNC	\$7,987.84	
2024	9	4493	6980823	No	P124 Our Place Community Outreach Food Bank	B24MCS330006	EN	05W	LNC	\$24,277.29	
2024	9	4493	6986631	No	P124 Our Place Community Outreach Food Bank	B24MCS330006	EN	05W	LNC	\$11,200.90	
2024	9	4493	7004287	No	P124 Our Place Community Outreach Food Bank	B24MCS330006	EN	05W	LNC	\$11,550.67	
2024	9	4493	7017497	No	P124 Our Place Community Outreach Food Bank	B24MCS330006	EN	05W	LNC	\$15,395.10	
										05W Matrix Code	\$135,402.60
2020	4	4390	6967537	No	2020 Public Service - PILS/ECCC Operations	B23MCS330006	EN	05Z	LNA	\$15,000.00	
2021	3	4406	6967537	No	2021 Public Service - ECCC Operations	B23MCS330006	EN	05Z	LNA	\$45,000.00	
2023	6	4467	6961682	No	SBCC Operations - Year 5	B22MCS330006	EN	05Z	LNC	\$9,375.00	
2023	8	4469	6961682	No	WCCC Youth Development - Year 5	B21MCS330006	EN	05Z	LNC	\$297.75	
										05Z Matrix Code	\$69,673.75
No Activity to prevent, prepare for, and respond to Coronavirus											\$592,131.22
Total											\$592,131.22

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

FY	DD	DD	DD	DD	Activity Name	FY	DD	DD	DD	Amount
Year	Month	Day	Day	Day		Year	Month	Day	Day	
2023	12	4477	6910631	No	Home Repair Programs CHHS Admin	21A				\$21,759.70
2023	12	4477	6945324	No	Home Repair Programs CHHS Admin	21A				\$17,673.56
2023	12	4477	6966840	No	Home Repair Programs CHHS Admin	21A				\$13,911.63
2023	12	4477	6980380	No	Home Repair Programs CHHS Admin	21A				\$10,926.42
2023	12	4477	6987678	No	Home Repair Programs CHHS Admin	21A				\$9,612.52
2023	12	4477	6987972	No	Home Repair Programs CHHS Admin	21A				\$857.14
2023	12	4477	7017930	No	Home Repair Programs CHHS Admin	21A				\$35,256.97
2023	14	4484	6961682	No	PY23 CDBG Admin	21A				\$4,635.48
2023	14	4484	6963289	No	PY23 CDBG Admin	21A				\$84.43
2023	14	4484	6967537	No	PY23 CDBG Admin	21A				\$3,691.18
2023	14	4484	6966559	No	PY23 CDBG Admin	21A				\$44,369.35
2024	17	4505	6961682	No	PY24 CDBG Admin	21A				\$107,825.61
2024	17	4505	6963289	No	PY24 CDBG Admin	21A				\$88,957.12

2024	17	4505	6968559	PY24 CD8G Admin
2024	17	4505	6980823	PY24 CD8G Admin
2024	17	4505	6986621	PY24 CD8G Admin
2024	17	4505	6986646	PY24 CD8G Admin
2024	17	4505	7004287	PY24 CD8G Admin
2024	17	4505	7017487	PY24 CD8G Admin

Total

21A	\$58,219.47
21A	\$75,012.33
21A	\$65,387.80
21A	\$11,674.70
21A	\$75,789.62
21A	\$126,456.09
21A	Matrix Code
	<u>\$772,163.58</u>
	\$772,163.58

PY2024 ESG Sage Report



Submission Overview: ESG: CAPER

Report: CAPER

Period: 7/1/2024 - 6/30/2025

Your user level here: Data Entry and Account Admin

Step 1: Dates

7/1/2024 to 6/30/2025

Step 2: Contact Information

First Name Karl
Middle Name
Last Name Cederquist
Suffix
Title Program Professional
Street Address 1 808 W. Spokane Falls Blvd
Street Address 2
City Spokane
State Washington
ZIP Code 99201
E-mail Address kcederquist@spokanecity.org
Phone Number (509)625-6577
Extension
Fax Number

Step 4: Grant Information

Emergency Shelter Rehab/Conversion

Did you create additional shelter beds/units through an ESG-funded rehab project No
Did you create additional shelter beds/units through an ESG-funded conversion project No

Data Participation Information

Are there any funded projects, except HMIS or Admin, which are not listed on the Project Links and Uploads form? This includes projects in the HMIS and from VSP No

Step 5: Project Outcomes

Project outcomes are required for all CAPERS where the program year start date is 1-1-2021 or later. This form replaces the narrative in CR-70 of the eCon Planning Suite.

From the Action Plan that covered ESG for this reporting period copy and paste or retype the information in Question 5 on screen AP-90: "Describe performance standards for evaluating ESG."

All programs funded through ESG are evaluated for performance quarterly. Data for these evaluations is pulled from the Homeless Management Information System. In addition, all ESG funded programs are required to ensure HMIS data quality by the 5th of each month. Programs funded for rapid re-housing are measured by the percentage of households exiting to permanent housing (70%), the percentage of households with increased income at exit (20%), and the average length of time from identified eligibility to being housed (30 days). Programs funded for emergency shelter operations are required to enter universal data into the HMIS system and record entry and exit dates. In addition, these programs are measured by the percentage of households who exit from the emergency shelter into permanent housing (55%), the average length of time individuals are homeless in emergency shelter (90 days), households enrolled in formal case management exiting to permanent housing destinations who return to homelessness within 2 years (20%).

Based on the information from the Action Plan response previously provided to HUD:

1. Briefly describe how you met the performance standards identified in A-90 this program year. *If they are not measurable as written type in N/A as the answer:*

The Rapid Rehousing for Families projects met or exceeded the performance standards of Exits to Permanent Housing (>70%), Length of Time from Enrollment to Housing (< 30 days), and Employment and Income Growth (>20%). These benchmarks were met by rapidly connecting families to housing, providing flexible financial assistance, and integrating income supports while working to strengthen long-term stabilization supports.

2. Briefly describe what you did not meet and why. *If they are not measurable as written type in N/A as the answer:*

The Emergency Shelter (Operations) projects did not meet the following performance benchmarks:
Length of Stay exceeds target, averaging 104 days due to limited housing options and increased shelter population;
Returns to Homelessness were above target, influenced by rising market rents and lack of behavioral health services, compounded by unavailability of tenant-based housing vouchers;
Exits to Permanent Housing were low due to severe regional housing shortages and complex client needs.

Rapid Rehousing did not meet Returns to Homelessness standard, influenced by high market rents and need for continued stabilization supports.

OR

3. If your standards were not written as measurable, provide a sample of what you will change them to in the future? *If they were measurable and you answered above type in N/A as the answer:*

N/A

Step 6: Financial Information

ESG Information from IDIS

As of 8/15/2025

FY	Grant Number	Current Authorized Amount	Funds Committed By Recipient	Funds Drawn	Balance Remaining	Obligation Date	Expenditure
2024	E24MC530006	\$274,772.00	\$274,772.00	\$90,428.90	\$184,343.10	8/30/2024	8/30/2026
2023	E23MC530006	\$277,996.00	\$277,996.00	\$226,133.85	\$51,862.15	6/26/2023	6/26/2025
2022	E22MC530006	\$279,815.00	\$278,816.11	\$261,634.43	\$18,180.57	1/4/2023	1/4/2025
2021	E21MC530006	\$288,596.00	\$259,393.89	\$259,393.89	\$29,202.11	11/10/2021	11/10/2023
2020	E20MC530006	\$287,494.00	\$265,652.60	\$265,552.60	\$21,941.40	10/7/2020	10/7/2022
2019	E19MC530006	\$276,545.00	\$276,545.00	\$276,545.00	\$0	8/13/2019	8/13/2021
2018	E18MC530006	\$271,343.00	\$271,343.00	\$271,343.00	\$0	8/29/2018	8/29/2020
2017	E17MC530006	\$268,989.00	\$268,989.00	\$268,989.00	\$0	10/19/2017	10/19/2019
2016	E16MC530006	\$269,876.00	\$269,876.00	\$269,876.00	\$0	8/22/2016	8/22/2018
2015	E15MC530006	\$268,994.00	\$268,994.00	\$268,994.00	\$0	7/22/2015	7/22/2017
Total		\$3,221,330.00	\$3,169,287.60	\$2,915,800.67	\$305,529.33		

Expenditures	2024 Yes	2023 Yes	2022 Yes	2021 No	2020 No	2019 No	2
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Homelessness Prevention	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance							
Relocation and Stabilization Services - Financial Assistance							
Relocation and Stabilization Services - Services							
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							
Volunteer Incentives (unique activity)							
Training (unique activity)							
Homeless Prevention Expenses	0.00	0.00	0.00				
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for				
Rapid Re-Housing	Non-COVID	Non-COVID	Non-COVID				
Rental Assistance	24,187.47	5,187.00					
Relocation and Stabilization Services - Financial Assistance	15,988.00	12,950.00	7,808.00				
Relocation and Stabilization Services - Services	30,129.31	54,493.00	37,737.81				
Hazard Pay (unique activity)							
Landlord Incentives (unique activity)							

Volunteer Incentives (unique activity)			
Training (unique activity)			
RRH Expenses	70,304.78	72,630.00	45,545.81
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations	5,898.05	164,018.00	77,443.39
Renovation			
Major Rehab			
Conversion			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Emergency Shelter Expenses	5,898.05	164,018.00	77,443.39
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Temporary Emergency Shelter	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Operations			
Leasing existing real property or temporary structures			
Acquisition			
Renovation			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Other Shelter Costs			
Temporary Emergency Shelter Expenses			
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
Street Outreach	Non-COVID	Non-COVID	Non-COVID
Essential Services			
Hazard Pay (unique activity)			
Volunteer Incentives (unique activity)			
Training (unique activity)			
Handwashing Stations/Portable Bathrooms (unique activity)			
Street Outreach Expenses	0.00	0.00	0.00
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for

Other ESG Expenditures	Non-COVID	Non-COVID	Non-COVID
Cell Phones - for persons in CoC/YHDP funded projects (unique activity)			
Coordinated Entry COVID Enhancements (unique activity)			
Training (unique activity)			
Vaccine Incentives (unique activity)			
HMIS	8,671.51	16,401.00	1,608.83
Administration	20,607.90	20,849.00	7,997.58
Other Expenses	29,279.41	37,250.00	9,606.41
	FY2024 Annual ESG Funds for	FY2023 Annual ESG Funds for	FY2022 Annual ESG Funds for
	Non-COVID	Non-COVID	Non-COVID
Total Expenditures	105,482.24	273,898.00	132,595.61
Match	105,482.24	273,898.00	132,595.61
Total ESG expenditures plus match	210,964.48	547,796.00	265,191.22

Total expenditures plus match for all years

Step 7: Sources of Match

	FY2024	FY2023	FY2022	FY2021	FY2020	FY2019	FY2018	FY2017	FY2016	FY2015
Total regular ESG plus COVID expenditures brought forward	\$105,482.24	\$273,898.00	\$132,595.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for COVID brought forward	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total ESG used for regular expenses which requires a match	\$105,482.24	\$273,898.00	\$132,595.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match numbers from financial form	\$105,482.24	\$273,898.00	\$132,595.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Match Percentage	100.00%	100.00%	100.00%	0%	0%	0%	0%	0%	0%	0%

Match Source

Other Non-ESG HUD Funds

Other Federal Funds

State Government

Local Government 105,482.24 273,898.00 132,595.61

Private Funds

Other

Fees

Program Income

Total Cash Match 105,482.24 273,898.00 132,595.61 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Non Cash Match


Total Match 105,482.24 273,898.00 132,595.61 0.00 0.00 0.00 0.00 0.00 0.00 0.00

Step 8: Program Income

Program income is the income received by the recipient or subrecipient directly generated by a grant supported activity. Program income is defined in 2 CFR §200.307. More information is also available in the ESG CAPER Guidebook in the resources tab above.

Did the recipient earn program income from any ESG project during the program year?

IDIS Report Support

	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Community Development Block Grant Performance Profile PR54 - SPOKANE, WA Program Year From 07-01-2024 To 06-30-2025	DATE: 08-18-25 TIME: 14:40 PAGE: 1
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Program Year 2024 Funds

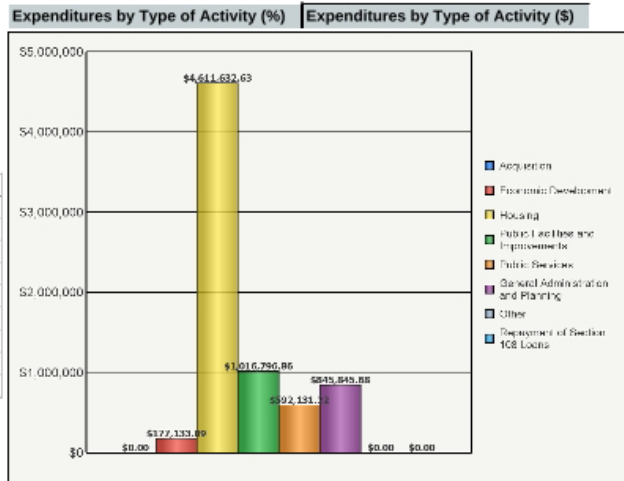
2024 CDBG Allocation	\$3,046,666.00
Program Income Received During Program Year 2024	\$1,161,510.54
Funds Returned to Local Program Account During Program Year 2024	\$0.00
Total Available¹	\$4,208,176.54

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$0.00	0.00%
Economic Development	\$177,133.09	2.45%
Housing	\$4,611,632.63	63.67%
Public Facilities and Improvements	\$1,016,796.86	14.04%
Public Services	\$592,131.22	8.17%
General Administration and Planning	\$845,845.68	11.68%
Other	\$0.00	0.00%
Repayment of Section 108 Loans	\$0.00	0.00%
Total	\$7,243,539.48	100.00%

Timeliness

Timeliness Ratio - unexpended funds as percent of 2024 allocation 1.30





Program Targeting

1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³

100.00%

2 -Percentage of Expenditures That Benefit Low/Mod Income Areas

6.75%

3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight

0.00%

4 -Percentage of Expenditures Addressing Urgent Needs

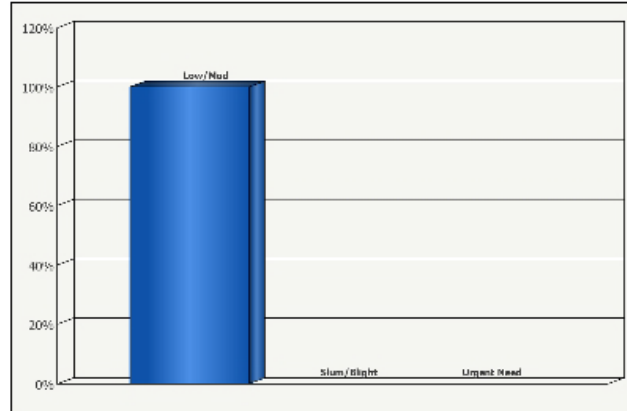
0.00%

5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.

\$0.00

6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

0.00%



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U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
PR54 - SPOKANE,WA
Program Year From 07-01-2024 To 06-30-2025

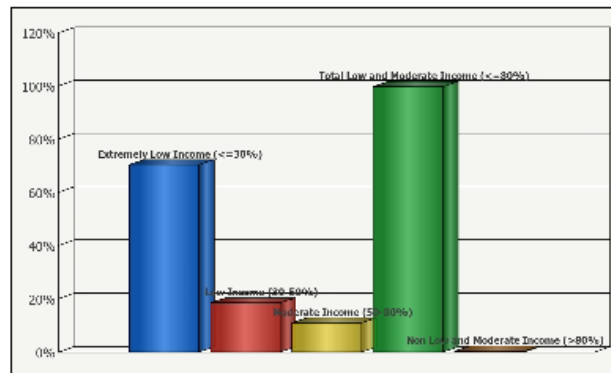
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CDBG Beneficiaries by Racial/Ethnic Category⁴

Race	Total	Hispanic
White	67.36%	75.06%
Black/African American	4.69%	1.62%
Asian	1.68%	0.91%
American Indian/Alaskan Native	3.84%	0.91%
Native Hawaiian/Other Pacific Islander	1.79%	0.63%
American Indian/Alaskan Native & White	1.79%	1.60%
Asian & White	0.54%	0.33%
Black/African American & White	1.88%	0.23%
Amer. Indian/Alaskan Native & Black/African Amer.	1.17%	0.15%
Other multi-racial	15.27%	18.55%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	70.31%
Low Income (30-50%)	18.47%
Moderate Income (50-80%)	10.94%
Total Low and Moderate Income (<=80%)	99.72%
Non Low and Moderate Income (>80%)	0.28%



Program Year 2024 Accomplishments

OK



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	234
Persons Assisted Directly, Primarily By Public Services and Public Facilities	35,622
Persons for Whom Services and Facilities were Available	11,480 ⁵
Units Rehabilitated-Single Units	190
Units Rehabilitated-Multi Unit Housing	44

Funds Leveraged for Activities Completed: \$0.00

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low- and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

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Integrated Disbursement and Information System
CDBG Housing Activities
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PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2025	9695	4532	PY25 SNAP Single Family Rehabilitation Loans	OPEN	14A				0.0	0.00	0.00	0	0	0.0	0	0
2025 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2024	6460	4500	PY24 SNAP Minor Home Repair	COM	14A	LMH	\$491,099.39	\$491,099.39	100.0	\$491,099.39	100.0	133	133	100.0	133	0
2024	7166	4501	PY24 SNAP Single Family Rehabilitation	COM	14A	LMH	\$706,553.64	\$706,553.64	100.0	\$706,553.64	100.0	19	19	100.0	19	0
2024	7166	4506	PY24 Single Family Rehabilitation EXPANSION	COM	14A	LMH	\$1,692,363.50	\$1,692,363.50	100.0	\$1,692,363.50	100.0	38	38	100.0	38	0
2024	7166	4523	PY24 SNAP Single Family Rehab Grants	OPEN	14A	LMH	\$100,000.00	\$100,000.00	100.0	\$24,472.00	24.5	0	0	0.0	0	0
2024 TOTALS: BUDGETED/UNDERWAY							\$100,000.00	\$100,000.00	100.0	\$24,472.00	24.4	0	0	0.0	0	0
COMPLETED							\$2,890,016.53	\$2,890,016.53	100.0	\$2,890,016.53	100.0	190	190	100.0	190	0
							\$2,990,016.53	\$2,990,016.53	100.0	\$2,914,488.53	97.4	190	190	100.0	190	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2023	1440	4474	Single Family Rehabilitation	COM	14A	LMH	\$842,435.28	\$842,435.28	100.0	\$842,435.28	100.0	19	19	100.0	19	0
2023	1441	4475	Essential Home Repair	COM	14A	LMH	\$559,412.49	\$559,412.49	100.0	\$559,412.49	100.0	110	110	100.0	110	0

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2023 TOTALS: BUDGETED/UNDERWAY													\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED													\$1,401,847.77	\$1,401,847.77	100.0	\$1,401,847.77	100.0	129	129	100.0	129	0
													\$1,401,847.77	\$1,401,847.77	100.0	\$1,401,847.77	100.0	129	129	100.0	129	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL CSJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER						
2022	2257	4430	Single Family Rehab Program	COM	14A	LMH	\$460,459.66	\$460,459.66	100.0	\$460,459.66	100.0	19	19	100.0	19	0						
2022	2258	4431	Essential Home Repair Program	COM	14A	LMH	\$217,609.07	\$217,609.07	100.0	\$217,609.07	100.0	110	110	100.0	110	0						
2022	2259	4436	Pacific Apartments Rehabilitation	COM	14B	LMH	\$708,836.48	\$708,836.48	100.0	\$708,836.48	100.0	8	8	100.0	8	0						
2022	2259	4438	Transitional Living Center Unit Restoration	OPEN	14B	LMH	\$116,728.77	\$116,728.77	100.0	\$116,728.77	100.0	4	4	100.0	4	0						
2022 TOTALS: BUDGETED/UNDERWAY													\$116,728.77	\$116,728.77	100.0	\$116,728.77	100.0	4	4	100.0	4	0
COMPLETED													\$1,386,905.21	\$1,386,905.21	100.0	\$1,386,905.21	100.0	137	137	100.0	137	0
													\$1,503,633.98	\$1,503,633.98	100.0	\$1,503,633.98	100.0	141	141	100.0	141	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL CSJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER						
2021	1739	4402	CY2022 Housing - Single Family Rehab Program	COM	14A	LMH	\$478,928.40	\$478,928.40	100.0	\$478,928.40	100.0	7	7	100.0	7	0						
2021	1742	4403	2021 Housing - Essential Home Repair Program (CY2022)	COM	14A	LMH	\$302,179.86	\$302,179.86	100.0	\$302,179.86	100.0	88	88	100.0	88	0						
2021	1744	4433	Patrician Apartment Rehab.	COM	14B	LMH	\$698,172.47	\$698,172.47	100.0	\$698,172.47	100.0	5	5	100.0	5	0						
2021	1744	4434	Summit View Apartments	COM	14B	LMH	\$157,071.31	\$157,071.31	100.0	\$157,071.31	100.0	27	27	100.0	27	0						
2021	4712	4425	SNAP - Alexandria Carpet Replacement	OPEN	14B	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0						
2021 TOTALS: BUDGETED/UNDERWAY													\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED													\$1,636,352.04	\$1,636,352.04	100.0	\$1,636,352.04	100.0	127	127	100.0	127	0

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											\$1,636,352.04	\$1,636,352.04	100.0	\$1,636,352.04	100.0	127	127	100.0	127	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL CBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE					
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT					DRAWN	OCCUPIED OWNER	UNITS RENTER			
2020	0712	4396	CY2021 SNAP Essential Repair Program	COM	14A	LMH	\$453,334.79	\$453,334.79	100.0	\$453,334.79	100.0	164	163	99.4	164	0				
2020	9258	4397	CY2021 SNAP Single Family Repair (RLF)	COM	14A	LMH	\$1,021,239.94	\$1,021,239.94	100.0	\$1,021,239.94	100.0	24	24	100.0	24	0				
2020 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0				
COMPLETED							\$1,474,574.73	\$1,474,574.73	100.0	\$1,474,574.73	100.0	188	187	99.4	188	0				
							\$1,474,574.73	\$1,474,574.73	100.0	\$1,474,574.73	100.0	188	187	99.4	188	0				
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL CBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE					
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT					DRAWN	OCCUPIED OWNER	UNITS RENTER			
2019	4189	4363	Housing - Rose Apartments Preservation	COM	16A	LMH	\$64,775.32	\$64,775.32	100.0	\$64,775.32	100.0	8	8	100.0	0	8				
2019	4243	4337	Rental Repair Program	COM	14B	LMH	\$283,950.67	\$283,950.67	100.0	\$283,950.67	100.0	3	3	100.0	0	3				
2019	4381	4365	CY2020 SNAP Essential Repair	COM	14A	LMH	\$488,085.31	\$488,085.31	100.0	\$488,085.31	100.0	276	276	100.0	276	0				
2019	4381	4366	CY2020 SNAP Single Family Rehabilitation	COM	14A	LMH	\$788,074.01	\$788,074.01	100.0	\$788,074.01	100.0	29	29	100.0	29	0				
2019	4381	4367	CY2020 Home Repair Programs CHHS Admin	COM	14A	LMH	\$101,889.39	\$101,889.39	100.0	\$101,889.39	100.0	0	0	0.0	0	0				
2019	7725	4369	2019 Housing - PHS Carlyle Rehabilitation	COM	14B	LMH	\$1,010,589.19	\$618,589.19	61.2	\$618,589.19	61.2	74	74	100.0	0	74				
2019 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0				
COMPLETED							\$2,737,363.89	\$2,345,363.89	85.6	\$2,345,363.89	85.6	390	390	100.0	305	85				
							\$2,737,363.89	\$2,345,363.89	85.6	\$2,345,363.89	85.6	390	390	100.0	305	85				
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL CBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE					
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT					DRAWN	OCCUPIED OWNER	UNITS RENTER			

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2018	0404	4324	Habitat for Humanity Derelict Housing Pilot	COM	14G	LMH	\$1,494,535.42	\$1,494,535.42	100.0	\$1,494,535.42	100.0	11	11	100.0	11	0
2018	1224	4331	SNAP Single Family Rehabilitation Program (RL)	COM	14A	LMH	\$1,204,923.38	\$1,204,923.38	100.0	\$1,204,923.38	100.0	32	32	100.0	32	0
2018	4904	4330	Essential Home Repair	COM	14A	LMH	\$591,092.89	\$591,092.89	100.0	\$591,092.89	100.0	309	309	100.0	309	0
2018	4912	4334	2018 CHHS Single Family Rehab Administration	COM	14H	LMH	\$147,525.01	\$147,525.01	100.0	\$147,525.01	100.0	0	0	0.0	0	0
2018 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$3,438,076.70	\$3,438,076.70	100.0	\$3,438,076.70	100.0	352	352	100.0	352	0
							\$3,438,076.70	\$3,438,076.70	100.0	\$3,438,076.70	100.0	352	352	100.0	352	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2017	0208	4294	FFC Handicap Improvements for Affordable Housing	COM	14A	LMH	\$350,899.75	\$27,899.75	8.0	\$27,899.75	8.0	1	1	100.0	0	1
2017	0245	4295	SNAP Resident Court Repairs	COM	14B	LMH	\$395,444.00	\$100,000.00	27.4	\$100,000.00	27.4	43	43	100.0	0	43
2017	0267	4230	SNAP Collins Apartments Capital Improvements	COM	14B	LMH	\$47,015.97	\$47,015.97	100.0	\$47,015.97	100.0	11	11	100.0	0	11
2017	0277	4257	SNAP Alexandria Apartment Capital Improvements	COM	14B	LMH	\$10,000.00	\$10,000.00	100.0	\$10,000.00	100.0	22	22	100.0	0	22
2017	1350	4272	SNAP Single Family Rehabilitation Program (RL)	COM	14A	LMH	\$1,143,579.16	\$1,143,579.16	100.0	\$1,143,579.16	100.0	32	32	100.0	32	0
2017	1350	4274	2017 CHHS Single Family Rehab Administration	COM	14H	LMH	\$147,587.91	\$147,587.91	100.0	\$147,587.91	100.0	0	0	0.0	0	0
2017	1377	4273	SNAP Essential Home Repair Program	COM	14A	LMH	\$468,212.60	\$468,212.60	100.0	\$468,212.60	100.0	283	283	100.0	283	0
2017	4957	4277	Richard Allen Court Apartments	COM	14B	LMH	\$51,786.00	\$51,786.00	100.0	\$51,786.00	100.0	50	50	100.0	0	50
2017	5717	4288	Pacific Apartments Play Equipment	COM	14B	LMH	\$22,000.00	\$22,000.00	100.0	\$22,000.00	100.0	10	10	100.0	0	10
2017 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$2,606,525.39	\$2,018,081.39	77.4	\$2,018,081.39	77.4	452	452	100.0	315	137
							\$2,606,525.39	\$2,018,081.39	77.4	\$2,018,081.39	77.4	452	452	100.0	315	137

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							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	DRAWN AMOUNT	DRAWN						
2016	5134	4215	SNAP Single Family Rehabilitation (RL)	COM	14A	LMH	\$782,995.98	\$782,995.98	100.0	\$782,995.98	100.0	24	24	100.0	24	0
2016	5134	4216	SNAP Essential Home Repair Program (RL)	COM	14A	LMH	\$540,555.61	\$540,555.61	100.0	\$540,555.61	100.0	269	269	100.0	269	0
2016	5134	4217	2016 CHHS Single Family Rehab Administration (RL)	COM	14A	LMH	\$47,009.86	\$47,009.86	100.0	\$47,009.86	100.0	0	0	0.0	0	0
2016 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,370,561.45	\$1,370,561.45	100.0	\$1,370,561.45	100.0	293	293	100.0	293	0
							\$1,370,561.45	\$1,370,561.45	100.0	\$1,370,561.45	100.0	293	293	100.0	293	0
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG	CDBG	% CDBG	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT	FUNDED	DRAWN AMOUNT	DRAWN					
2015	6703	4095	Catholic Charities Capital Improvements in TH and PSH	COM	14B	LMH	\$191,172.20	\$191,172.20	100.0	\$191,172.20	100.0	213	213	100.0	0	213
2015	6716	4135	Catholic Charities Courtview Acquisition & Rehabilitation Project	COM	14G	LMH	\$250,000.00	\$250,000.00	100.0	\$250,000.00	100.0	14	13	92.9	0	14
2015	6743	4102	SNAP Essential Home Repair Program with TIP Focus Area	COM	14A	LMH	\$640,014.57	\$640,014.57	100.0	\$640,014.57	100.0	278	278	100.0	278	0
2015	6768	4115	PHS Pathway House Building Improvements Project	COM	14B	LMH	\$96,444.50	\$96,444.50	100.0	\$96,444.50	100.0	58	58	100.0	0	58
2015	6800	4124	Spokane Housing Ventures Triplexes Green Gables Project	COM	14B	LMH	\$250,000.00	\$250,000.00	100.0	\$250,000.00	100.0	27	27	100.0	0	27
2015	6825	4109	2015 CHHS Single Family Rehab Administration	COM	14H	LMH	\$94,674.00	\$94,674.00	100.0	\$94,674.00	100.0	0	0	0.0	0	0
2015 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,522,305.27	\$1,522,305.27	100.0	\$1,522,305.27	100.0	590	589	99.8	278	312
							\$1,522,305.27	\$1,522,305.27	100.0	\$1,522,305.27	100.0	590	589	99.8	278	312

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2014	1777	4053	SNAP - Roof Program	COM	14A	LMH	\$196,521.22	\$196,521.22	100.0	\$196,521.22	100.0	16	16	100.0	16	0
2014	1826	4054	SHA - Hifumi Apt Fire Sprinkler System	COM	14C	LMH	\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	41	41	100.0	0	41
2014	1840	4055	Pathway House Renovation	COM	14B	LMH	\$96,251.18	\$96,251.18	100.0	\$96,251.18	100.0	40	40	100.0	0	40
2014	8659	4074	2014 - SNAP Single Family Rehab program	COM	14A	LMH	\$1,132,498.36	\$1,132,498.36	100.0	\$1,132,498.36	100.0	45	45	100.0	45	0
2014	8659	4075	2014 - SNAP Single Family Rehab Program Manager	COM	14H	LMH	\$405,987.01	\$405,987.01	100.0	\$405,987.01	100.0	0	0	0.0	0	0
2014	8659	4076	2014 - CHHS Single Family Rehab Administration	COM	14H	LMH	\$18,017.38	\$18,017.38	100.0	\$18,017.38	100.0	0	0	0.0	0	0
2014	8745	4063	SNAP Emergency Housing Repair	COM	14A	LMH	\$75,000.00	\$75,000.00	100.0	\$75,000.00	100.0	86	86	100.0	86	0
2014	8756	4064	SNAP Minor Home Repair Program	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	101	101	100.0	101	0
2014 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$2,074,275.15	\$2,074,275.15	100.0	\$2,074,275.15	100.0	329	329	100.0	248	81
							\$2,074,275.15	\$2,074,275.15	100.0	\$2,074,275.15	100.0	329	329	100.0	248	81

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2013	2608	3960	Warranty Default Fund - SF Rehab 2013-2014 Contract	COM	14A	LMH	\$1,467.45	\$1,467.45	100.0	\$1,467.45	100.0	1	1	100.0	1	0
2013	2608	3967	HLPPA - Housing Loan Portfolio	COM	14A	LMH	\$9,546.50	\$9,546.50	100.0	\$9,546.50	100.0	0	0	0.0	0	0
2013	2608	3968	Housing Rehab - Loans	COM	14A	LMH	\$1,090,301.57	\$1,090,301.57	100.0	\$1,090,301.57	100.0	42	42	100.0	42	0
2013	2608	3969	Housing Rehabilitation - Program Manager	COM	14H	LMH	\$237,637.20	\$237,637.20	100.0	\$237,637.20	100.0	0	0	0.0	0	0
2013	2608	3970	Housing Rehabilitation - Administration	COM	14H	LMH	\$47,062.23	\$47,062.23	100.0	\$47,062.23	100.0	0	0	0.0	0	0
2013	3503	3924	SNAP Emergency Housing Repair	COM	14A	LMH	\$134,961.00	\$50,000.00	37.0	\$50,000.00	37.0	65	65	100.0	65	0
2013	3506	3914	SNAP Minor Home Repair	COM	14A	LMH	\$134,961.00	\$30,000.00	22.2	\$30,000.00	22.2	84	84	100.0	84	0

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2013 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$1,655,936.95	\$1,466,014.95	88.5	\$1,466,014.95	88.5	192	192	100.0	192	0
							\$1,655,936.95	\$1,466,014.95	88.5	\$1,466,014.95	88.5	192	192	100.0	192	0

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2012	0343	3804	ECCO Rose Apartments Renovation	COM	14B	LMH	\$1,181,057.00	\$13,500.00	1.1	\$13,500.00	1.1	0	0	0.0	0	0
2012	0358	3805	Rehab Program Manager	COM	14H	LMH	\$509,386.73	\$509,386.73	100.0	\$509,386.73	100.0	0	0	0.0	0	0
2012	0358	3823	Warranty Default Fund	COM	14A	LMH	\$13,486.41	\$13,486.41	100.0	\$13,486.41	100.0	0	0	0.0	0	0
2012	0358	3829	Roofs Only Program	COM	14A	LMH	\$263,322.62	\$263,322.62	100.0	\$263,322.62	100.0	22	22	100.0	22	0
2012	0358	3945	Housing Rehabilitation (2012)	COM	14A	LMH	\$65,364.62	\$65,364.62	100.0	\$65,364.62	100.0	9	9	100.0	9	0
2012	0358	3850	Housing Rehabilitation (2012)	COM	14A	LMH	\$1,337,545.79	\$1,337,545.79	100.0	\$1,337,545.79	100.0	36	36	100.0	36	0
2012	0361	3947	VOA Alexandria/Luhn Improvements	COM	14A	LMH	\$300,434.79	\$14,049.79	4.7	\$14,049.79	4.7	4	4	100.0	0	4
2012	0406	3841	SNAP Emergency Housing Repair	COM	14A	LMH	\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	107	107	100.0	107	0
2012	0409	3821	SNAP Minor Home Repair	COM	14A	LMH	\$77,545.00	\$50,000.00	64.5	\$50,000.00	64.5	116	116	100.0	116	0
2012	0417	3862	VOA Luhn House Acquisition	COM	14G	LMH	\$20,000.00	\$20,000.00	100.0	\$20,000.00	100.0	0	0	0.0	0	0
2012 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$3,868,142.96	\$2,386,655.96	61.7	\$2,386,655.96	61.7	294	294	100.0	290	4
							\$3,868,142.96	\$2,386,655.96	61.7	\$2,386,655.96	61.7	294	294	100.0	290	4

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2011	3645	3803	ECCO Rose Apartments Renovations	COM	14B	LMH	\$1,177,557.00	\$10,000.00	0.8	\$10,000.00	0.8	0	0	0.0	0	5
2011	3656	3679	Program Manager Fee	COM	14H	LMH	\$359,332.30	\$359,332.30	100.0	\$359,332.30	100.0	0	0	0.0	0	0
2011	3656	3681	HR Housing Loan Portfolio	COM	14H	LMH	\$276,659.06	\$276,659.06	100.0	\$276,659.06	100.0	0	0	0.0	0	0

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2011	3656	3682	Housing Rehabilitation	COM	14A	LMH	\$1,036,196.00	\$1,036,196.00	100.0	\$1,036,196.00	100.0	46	46	100.0	46	0
2011	3656	3692	Housing Services Administration	COM	14J	LMH	\$170,000.00	\$170,000.00	100.0	\$170,000.00	100.0	0	0	0.0	0	0
2011	3656	3771	AD SF Rehab Administration	COM	14H	LMH	\$268,302.41	\$268,302.41	100.0	\$268,302.41	100.0	0	0	0.0	0	0
2011	3656	3853	HR Housing Loan Portfolio	COM	14A	LMH	\$71,291.25	\$71,291.25	100.0	\$71,291.25	100.0	0	0	0.0	0	0
2011	3656	3954	HR Housing Loan Portfolio	COM	14A	LMH	\$9,549.20	\$9,549.20	100.0	\$9,549.20	100.0	0	0	0.0	0	0
2011	3658	3683	Lead Based Paint Remediation	COM	14I	LMH	\$14,582.65	\$14,582.65	100.0	\$14,582.65	100.0	10	10	100.0	10	0
2011	3797	3684	Roofs Only Program	COM	14A	LMH	\$125,000.00	\$125,000.00	100.0	\$125,000.00	100.0	16	16	100.0	16	0
2011	3843	3685	Emergency Housing Repair	COM	14A	LMH	\$142,999.00	\$90,000.00	62.9	\$90,000.00	62.9	105	105	100.0	105	0
2011	3847	3706	SNAP Minor Home Repair	COM	14A	LMH	\$70,545.00	\$45,000.00	63.8	\$45,000.00	63.8	152	152	100.0	152	0
2011	3848	3744	SNAP Resident Court Elevator Upgrade	COM	14B	LMH	\$15,796.00	\$15,796.00	100.0	\$15,796.00	100.0	36	36	100.0	0	36
2011 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$3,737,809.87	\$2,491,708.87	66.6	\$2,491,708.87	66.6	365	365	100.0	329	41
							\$3,737,809.87	\$2,491,708.87	66.6	\$2,491,708.87	66.6	365	365	100.0	329	41

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2010	8860	3525	Rehab Program Manager	COM	14A	LMH	\$381,201.31	\$381,201.31	100.0	\$381,201.31	100.0	0	0	0.0	0	0
2010	8860	3530	HR Housing Loan Portfolio	COM	14A	LMH	\$441,921.05	\$441,921.05	100.0	\$441,921.05	100.0	0	0	0.0	0	0
2010	8860	3531	Single Family Rehabilitation	COM	14A	LMH	\$1,131,624.00	\$1,131,624.00	100.0	\$1,131,624.00	100.0	44	44	100.0	44	0
2010	8860	3652	AD SF Rehab Administration	COM	14H	LMH	\$350,000.00	\$350,000.00	100.0	\$350,000.00	100.0	0	0	0.0	0	0
2010	8863	3615	HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	\$26,381.20	\$26,381.20	100.0	\$26,381.20	100.0	17	17	100.0	17	0
2010	8917	3637	Rebuilding Together	COM	14A	LMH	\$55,597.00	\$5,000.00	9.0	\$5,000.00	9.0	3	3	100.0	3	0
2010	8921	3558	Roofs Only Program	COM	14A	LMH	\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	14	14	100.0	14	0
2010	8937	3529	HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$182,404.00	\$125,000.00	68.5	\$125,000.00	68.5	160	160	100.0	160	0
2010	8943	3559	SNAP Minor Home Repair	COM	14A	LMH	\$71,250.00	\$50,000.00	70.2	\$50,000.00	70.2	147	147	100.0	147	0
2010	8945	3660	SNAP Resident Court	COM	14B	LMH	\$41,706.30	\$41,706.30	100.0	\$41,706.30	100.0	0	0	0.0	0	0
2010	8963	3584	Summit View Apartments	COM	14B	LMH	\$36,005.79	\$36,005.79	100.0	\$36,005.79	100.0	32	32	100.0	0	32

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2010 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$2,818,090.65	\$2,688,839.65	95.4	\$2,688,839.65	95.4	417	417	100.0	385	32
							\$2,818,090.65	\$2,688,839.65	95.4	\$2,688,839.65	95.4	417	417	100.0	385	32
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2009	0029	3587	Habitat for Humanity Single Family Rehab	COM	14A	LMH	\$5,000.00	\$5,000.00	100.0	\$5,000.00	100.0	1	1	100.0	1	0
2009	0034	3334	Program Manager Fees	COM	14H	LMH	\$378,401.26	\$378,401.26	100.0	\$378,401.26	100.0	0	0	0.0	0	0
2009	0034	3425	HR SF HOUSING REHABILITATION	COM	14A	LMH	\$1,100,000.00	\$1,100,000.00	100.0	\$1,100,000.00	100.0	55	55	100.0	55	0
2009	0034	3497	Single Family Rehab Administration	COM	14H	LMH	\$325,000.00	\$325,000.00	100.0	\$325,000.00	100.0	0	0	0.0	0	0
2009	0038	3484	L'Arche Spokane Housing Renovation	COM	14I	LMH	\$129,041.59	\$85,741.59	66.4	\$85,741.59	66.4	24	24	100.0	0	24
2009	0039	3420	HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	\$70,000.00	\$70,000.00	100.0	\$70,000.00	100.0	36	36	100.0	36	0
2009	0068	3421	HR ROOFS ONLY	COM	14A	LMH	\$200,000.00	\$200,000.00	100.0	\$200,000.00	100.0	20	20	100.0	20	0
2009	0085	3401	HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$199,106.00	\$148,578.00	74.6	\$148,578.00	74.6	239	239	100.0	239	0
2009	0089	3395	SNAP Minor Home Repair	COM	14A	LMH	\$135,528.00	\$85,000.00	62.7	\$85,000.00	62.7	343	343	100.0	343	0
2009 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$2,542,076.85	\$2,397,720.85	94.3	\$2,397,720.85	94.3	718	718	100.0	694	24
							\$2,542,076.85	\$2,397,720.85	94.3	\$2,397,720.85	94.3	718	718	100.0	694	24

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2008	0031	3203	PROGRAM MANAGER	COM	14H	LMH	\$390,672.09	\$390,672.09	100.0	\$390,672.09	100.0	0	0	0.0	0	0
2008	0031	3257	SINGLE FAMILY REHAB ADMINISTRATION	COM	14H	LMH	\$500,000.00	\$500,000.00	100.0	\$500,000.00	100.0	0	0	0.0	0	0
2008	0031	3271	HR SF HOUSING REHABILITATION	COM	14A	LMH	\$1,421,330.58	\$1,411,330.58	99.3	\$1,411,330.58	99.3	53	53	100.0	53	0

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2008	0031	3419 Warranty Default Fund	COM	14A	LMH	\$432.63	\$432.63	100.0	\$432.63	100.0	0	0	0.0	0	0
2008	0032	3315 IMPACT CAPITAL PREDEV LOAN-MARTINDALE	COM	14B	LMH	\$61,514.00	\$24,507.00	39.8	\$24,507.00	39.8	50	37	74.0	0	50
2008	0032	3360 IMPACT CAPITAL PREDEV LOAN-KENSINGTON CT APTS	COM	14B	LMH	\$44,952.00	\$888.00	2.0	\$888.00	2.0	29	26	89.7	0	29
2008	0032	3578 Community Frameworks Hoffman Apartments Predevelopment Loan	COM	14G	LMH	\$5,047.50	\$5,047.50	100.0	\$5,047.50	100.0	16	11	68.8	0	16
2008	0034	3289 HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	\$75,000.00	\$75,000.00	100.0	\$75,000.00	100.0	23	23	100.0	23	0
2008	0070	3283 HR ROOFS ONLY	COM	14A	LMH	\$128,669.42	\$128,669.42	100.0	\$128,669.42	100.0	19	19	100.0	19	0
2008	0088	3255 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$278,647.00	\$220,000.00	79.0	\$220,000.00	79.0	265	265	100.0	265	0
2008	0090	3244 SNAP MINOR HOME REPAIR	COM	14A	LMH	\$173,647.00	\$115,000.00	66.2	\$115,000.00	66.2	295	295	100.0	295	0
2008	0101	3266 TRANSITIONS "CHIARA" HOUSE	COM	14B	LMH	\$30,000.00	\$30,000.00	100.0	\$30,000.00	100.0	3	3	100.0	0	3
2008 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED						\$3,109,912.22	\$2,901,547.22	93.2	\$2,901,547.22	93.2	753	732	97.2	655	98
						\$3,109,912.22	\$2,901,547.22	93.2	\$2,901,547.22	93.2	753	732	97.2	655	98

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2007	0028	3004 ESD 101 SERVICE TEAM EQUIPMENT	COM	14A	LMH		\$14,999.99	\$14,999.99	100.0	\$14,999.99	100.0	34	34	100.0	34	0
2007	0035	2913 SINGLE FAMILY REHAB ADMINISTRATION	COM	14H	LMH		\$180,000.00	\$180,000.00	100.0	\$180,000.00	100.0	0	0	0.0	0	0
2007	0035	2937 PROGRAM MANAGER	COM	14A	LMH		\$379,102.61	\$379,102.61	100.0	\$379,102.61	100.0	0	0	0.0	0	0
2007	0035	2997 HR SF HOUSING REHABILITATION	COM	14A	LMH		\$1,600,000.00	\$1,600,000.00	100.0	\$1,600,000.00	100.0	71	71	100.0	71	0
2007	0036	2918 HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH		\$30,223.19	\$30,223.19	100.0	\$30,223.19	100.0	18	18	100.0	18	0
2007	0067	3013 HR ROOFS ONLY	COM	14A	LMH		\$286,752.56	\$286,752.56	100.0	\$286,752.56	100.0	36	36	100.0	36	0
2007	0076	3339 SNAP Downtown Building Improvements - Collins	COM	14B	LMH		\$503.29	\$503.29	100.0	\$503.29	100.0	36	36	100.0	0	36
2007	0077	2944 HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH		\$302,960.00	\$245,000.00	80.9	\$245,000.00	80.9	275	275	100.0	275	0
2007	0079	2972 SNAP MINOR HOME REPAIR	COM	14A	LMH		\$182,960.00	\$125,000.00	68.3	\$125,000.00	68.3	304	304	100.0	304	0
2007	0096	3062 TRANSITIONS/MIRYAM'S HOUSE	COM	14B	LMH		\$14,976.17	\$14,976.17	100.0	\$14,976.17	100.0	13	13	100.0	0	13

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2007 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED						\$2,992,477.81	\$2,876,557.81	96.1	\$2,876,557.81	96.1	787	787	100.0	738	49
						\$2,992,477.81	\$2,876,557.81	96.1	\$2,876,557.81	96.1	787	787	100.0	738	49

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT					OCCUPIED OWNER	UNITS RENTER
2006	0001	2741	CW REHAB PROGRAM MANAGER	COM	14H	LMH	\$449,428.00	\$449,428.00	100.0	\$449,428.00	100.0	0	0	0.0	0	0
2006	0001	2832	HR SF HOUSING REHABILITATION	COM	14A	LMH	\$1,900,000.00	\$1,900,000.00	100.0	\$1,900,000.00	100.0	72	67	93.1	72	0
2006	0001	2835	HR WARRANTY DEFAULT FUND	COM	14A	LMH	\$6,022.28	\$6,022.28	100.0	\$6,022.28	100.0	0	0	0.0	0	0
2006	0077	2875	ESD 101 EQUIPMENT	COM	14A	LMH	\$15,000.00	\$15,000.00	100.0	\$15,000.00	100.0	0	0	0.0	0	0
2006	0078	2750	CW GUSE SUMMIT VIEW APARTMENTS	COM	14B	LMH	\$94,774.13	\$94,774.13	100.0	\$94,774.13	100.0	27	27	100.0	0	27
2006	0097	2784	HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$296,429.00	\$240,000.00	81.0	\$240,000.00	81.0	293	293	100.0	293	0
2006	0098	2785	CW SNAP MINOR HOME REPAIR	COM	14A	LMH	\$176,681.00	\$120,252.00	68.1	\$120,252.00	68.1	338	338	100.0	338	0
2006	0116	2833	HR LEAD BASED PAINT TESTING	COM	14A	LMH	\$11,050.00	\$11,050.00	100.0	\$11,050.00	100.0	22	22	100.0	22	0
2006	0116	2834	HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	\$65,080.00	\$65,080.00	100.0	\$65,080.00	100.0	30	30	100.0	30	0
2006	0117	2836	HR ROOFS ONLY	COM	14A	LMH	\$500,000.00	\$500,000.00	100.0	\$500,000.00	100.0	67	67	100.0	67	0
2006 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$3,514,464.41	\$3,401,606.41	96.7	\$3,401,606.41	96.7	849	844	99.4	822	27
							\$3,514,464.41	\$3,401,606.41	96.7	\$3,401,606.41	96.7	849	844	99.4	822	27

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2005	0069	2612 CW ESD 101 EQUIPMENT	COM	14D	LMH		\$5,000.00	\$5,000.00	100.0	\$5,000.00	100.0	44	44	100.0	0	44
2005	0071	2614 CW GUSE SUMMIT VIEW APARTMENTS	COM	14B	LMH		\$41,072.68	\$41,072.68	100.0	\$41,072.68	100.0	27	27	100.0	0	27
2005	0073	2616 HR SF HOUSING REHABILITATION	COM	14A	LMH		\$1,615,807.45	\$1,615,807.45	100.0	\$1,615,807.45	100.0	66	66	100.0	28	38

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2005	0073	2626 CW REHAB PROGRAM MANAGER	COM	14H	LMH	\$368,272.98	\$368,272.98	100.0	\$368,272.98	100.0	0	0	0.0	0	0
2005	0073	2634 HR WARRANTY DEFAULT FUND	COM	14A	LMH	\$8,032.03	\$8,032.03	100.0	\$8,032.03	100.0	4	4	100.0	4	0
2005	0073	2635 HR HOUSING LOAN PORTFOLIO	COM	14A	LMH	\$1,553,761.42	\$1,553,761.42	100.0	\$1,553,761.42	100.0	0	0	0.0	0	0
2005	0073	2695 CW SINGLE FAMILY ADMINISTRATION	COM	14H	LMH	\$550,000.00	\$550,000.00	100.0	\$550,000.00	100.0	0	0	0.0	0	0
2005	0075	2618 HR LEAD BASED PAINT TESTING	COM	14A	LMH	\$45,000.00	\$45,000.00	100.0	\$45,000.00	100.0	91	91	100.0	91	0
2005	0075	2671 HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	\$25,000.00	\$25,000.00	100.0	\$25,000.00	100.0	21	16	76.2	2	19
2005	0084	2628 HR ROOFS ONLY	COM	14A	LMH	\$267,030.02	\$267,030.02	100.0	\$267,030.02	100.0	36	36	100.0	12	24
2005	0091	2637 HR EMERGENCY HOUSING REPAIR - SNAP CW	COM	14A	LMH	\$195,646.00	\$195,646.00	100.0	\$195,646.00	100.0	152	152	100.0	26	126
2005	0094	2640 CW SNAP MINOR HOME REPAIR	COM	14A	LMH	\$70,000.00	\$70,000.00	100.0	\$70,000.00	100.0	286	286	100.0	0	286
2005 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED						\$4,744,622.58	\$4,744,622.58	100.0	\$4,744,622.58	100.0	727	722	99.3	163	564
						\$4,744,622.58	\$4,744,622.58	100.0	\$4,744,622.58	100.0	727	722	99.3	163	564

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
2004	0079	2379 HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH		\$30,000.00	\$30,000.00	100.0	\$30,000.00	100.0	19	19	100.0	0	19
2004	0079	2486 HR LEAD BASED PAINT TESTING	COM	14A	LMH		\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	101	83	82.2	101	0
2004	0088	2355 HR ROOFS ONLY	COM	14A	LMH		\$75,000.00	\$75,000.00	100.0	\$75,000.00	100.0	10	10	100.0	0	10
2004	0095	2445 HR EMERGENCY HOUSING REPAIR-SNAP	COM	14A	LMH		\$184,354.00	\$184,354.00	100.0	\$184,354.00	100.0	165	165	100.0	0	165
2004	0096	2446 CW SNAP MINOR HOME REPAIR	COM	14A	LMH		\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	466	466	100.0	0	466
2004	0129	2469 HR SF HOUSING REHABILITATION	COM	14A	LMH		\$1,013,600.00	\$1,013,600.00	100.0	\$1,013,600.00	100.0	47	47	100.0	0	47
2004	0129	2470 HR HOUSING LOAN PORTFOLIO	COM	14A	LMH		\$271,465.60	\$271,465.60	100.0	\$271,465.60	100.0	0	0	0.0	0	0
2004	0129	2471 HR WARRANTY DEFAULT FUND	COM	14A	LMH		\$216.80	\$216.80	100.0	\$216.80	100.0	3	3	100.0	2	1
2004	0129	2472 CW PROGRAM MANAGER	COM	14H	LMH		\$354,270.69	\$354,270.69	100.0	\$354,270.69	100.0	0	0	0.0	0	0
2004 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$2,078,907.09	\$2,078,907.09	100.0	\$2,078,907.09	100.0	811	793	97.7	103	708

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							\$2,078,907.09	\$2,078,907.09	100.0	\$2,078,907.09	100.0	811	793	97.7	103	708
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT						
2003	0012	2164	DT WILTON HOTEL BUILDING IMPROVEMENTS	COM	14B	LMH	\$5,073.64	\$5,073.64	100.0	\$5,073.64	100.0	46	46	100.0	0	46
2003	0074	2230	HR SF HOUSING REHABILITATION	COM	14A	LMH	\$1,487,489.50	\$1,487,489.50	100.0	\$1,487,489.50	100.0	74	74	100.0	0	74
2003	0074	2288	SINGLE FAMILY PROGRAM MANAGER	COM	14H	LMH	\$306,666.41	\$306,666.41	100.0	\$306,666.41	100.0	0	0	0.0	0	0
2003	0074	2289	HR WARRANTY DEFAULT FUND	COM	14A	LMH	\$9,080.15	\$9,080.15	100.0	\$9,080.15	100.0	2	2	100.0	0	2
2003	0074	2353	AD SF REHAB PROJECT ADMINISTRATION	COM	14A	LMH	\$300,000.00	\$300,000.00	100.0	\$300,000.00	100.0	0	0	0.0	0	0
2003	0074	2901	HR DT COLLINS OFFICE DOOR	COM	14B	LMH	\$841.65	\$841.65	100.0	\$841.65	100.0	30	30	100.0	0	30
2003	0076	2232	HR LEAD BASED PAINT REMEDIATION	COM	14A	LMH	\$20,000.00	\$20,000.00	100.0	\$20,000.00	100.0	17	17	100.0	0	17
2003	0076	2268	HR LEAD BASED PAINT TESTING	COM	14A	LMH	\$35,000.00	\$35,000.00	100.0	\$35,000.00	100.0	69	69	100.0	0	69
2003	0076	2269	HR LEAD SAFE WORK PRACTICES TRAINING	COM	14H	LMH	\$4,920.00	\$4,920.00	100.0	\$4,920.00	100.0	0	0	0.0	0	0
2003	0084	2240	HR ROOFS ONLY	COM	14A	LMH	\$150,000.00	\$150,000.00	100.0	\$150,000.00	100.0	25	25	100.0	0	25
2003	0089	2245	HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$220,000.00	\$220,000.00	100.0	\$220,000.00	100.0	187	187	100.0	0	187
2003	0090	2246	CW SNAP MINOR HOME REPAIR	COM	14A	LMH	\$100,000.00	\$100,000.00	100.0	\$100,000.00	100.0	319	319	100.0	0	319
2003	0128	2305	LO L'ARCHE-HARVEST HOUSE	COM	14A	LMH	\$4,000.00	\$4,000.00	100.0	\$4,000.00	100.0	1	1	100.0	0	1
2003 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$2,643,071.35	\$2,643,071.35	100.0	\$2,643,071.35	100.0	770	770	100.0	0	770
							\$2,643,071.35	\$2,643,071.35	100.0	\$2,643,071.35	100.0	770	770	100.0	0	770
PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
							AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT		DRAWN AMOUNT						
2002	0008	2337	HR DT EXPO TOWER ASSOCIATES	COM	14B	LMH	\$9,637.12	\$9,637.12	100.0	\$9,637.12	100.0	184	184	100.0	0	184
2002	0008	2338	HR DT SPOKANE HOUSING VENTURES - WILTON	COM	14B	LMH	\$3,000.00	\$3,000.00	100.0	\$3,000.00	100.0	52	52	100.0	0	52

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2002	0008	2339	HR DT SNAP - ALEXANDRIA APARTMENTS	COM	14B	LMH	\$11,246.76	\$11,246.76	100.0	\$11,246.76	100.0	18	18	100.0	0	18
2002	0008	2748	HR DT HOPE HOUSE IMPROVEMENTS	COM	14B	LMH	\$2,722.45	\$2,722.45	100.0	\$2,722.45	100.0	25	25	100.0	0	25
2002	0008	2811	HR DT ALEXANDRIA APARTMENTS IMPROVEMENTS	COM	14B	LMH	\$2,606.40	\$2,606.40	100.0	\$2,606.40	100.0	22	22	100.0	0	22
2002	0008	2812	HR DT COLLINS APARTMENTS IMPROVEMENTS	COM	14B	LMH	\$4,478.66	\$4,478.66	100.0	\$4,478.66	100.0	37	37	100.0	0	37
2002	0008	2813	HR DT RESIDENT COURT APARTMENTS IMP.	COM	14B	LMH	\$1,600.00	\$1,600.00	100.0	\$1,600.00	100.0	40	40	100.0	0	40
2002	0008	2814	HR DT AVONDALE APARTMENTS IMPROVEMENTS	COM	14B	LMH	\$2,359.88	\$2,359.88	100.0	\$2,359.88	100.0	25	25	100.0	0	25
2002	0008	2815	HR DT AVONDALE APARTMENTS IMPROVEMENTS	COM	14B	LMH	\$4,029.69	\$4,029.69	100.0	\$4,029.69	100.0	25	25	100.0	0	25
2002	0008	2824	SNAP RESIDENT COURT BUILDING IMPROVEMENT	COM	14B	LMH	\$3,196.10	\$3,196.10	100.0	\$3,196.10	100.0	44	44	100.0	0	44
2002	0008	2825	SNAP RESIDENT COURT BUILDING IMPROVEMENT	COM	14B	LMH	\$16,463.12	\$16,463.12	100.0	\$16,463.12	100.0	44	44	100.0	0	44
2002	0008	2826	SNAP RESIDENT COURT BUILDING IMPROVEMENT	COM	14B	LMH	\$1,895.07	\$1,895.07	100.0	\$1,895.07	100.0	44	44	100.0	0	44
2002	0059	2058	ESD 101 SERVICE TEAM EQUIPMENT	COM	14A	LMH	\$5,000.00	\$5,000.00	100.0	\$5,000.00	100.0	0	0	0.0	0	0
2002	0063	2057	HR WARRANTY DEFAULT FUND	COM	14A	LMH	\$14,816.93	\$14,816.93	100.0	\$14,816.93	100.0	8	8	100.0	0	8
2002	0063	2062	HR SF HOUSING REHABILITATION	COM	14A	LMH	\$1,586,585.71	\$1,586,585.71	100.0	\$1,586,585.71	100.0	79	79	100.0	0	79
2002	0063	2063	SINGLE FAMILY REHAB PROGRAM MANAGER	COM	14A	LMH	\$394,188.17	\$394,188.17	100.0	\$394,188.17	100.0	0	0	0.0	0	0
2002	0064	2064	HR LEAD BASED PAINT REMEDIATION	COM	14I	LMH	\$19,504.51	\$19,504.51	100.0	\$19,504.51	100.0	14	14	100.0	0	14
2002	0064	2114	HR LEAD BASED PAINT TESTING	COM	14I	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	97	97	100.0	0	97
2002	0064	2115	HR LEAD SAFE WORK PRACTICES TRAINING	COM	14I	LMH	\$2,900.00	\$2,900.00	100.0	\$2,900.00	100.0	0	0	0.0	0	0
2002	0075	2006	HR ROOFS ONLY	COM	14A	LMH	\$150,000.00	\$150,000.00	100.0	\$150,000.00	100.0	29	29	100.0	0	29
2002	0081	2080	SPOKANE HSG AUTHORITY WEATHERIZATION	COM	14B	LMH	\$15,000.00	\$15,000.00	100.0	\$15,000.00	100.0	14	14	100.0	0	14
2002	0083	2082	HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$250,000.00	\$250,000.00	100.0	\$250,000.00	100.0	311	311	100.0	0	311
2002	0085	2084	MINOR HOME REPAIR	COM	14A	LMH	\$120,000.00	\$120,000.00	100.0	\$120,000.00	100.0	213	213	100.0	0	213
2002 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$2,671,230.57	\$2,671,230.57	100.0	\$2,671,230.57	100.0	1,325	1,325	100.0	0	1,325
							\$2,671,230.57	\$2,671,230.57	100.0	\$2,671,230.57	100.0	1,325	1,325	100.0	0	1,325

PGM YEAR	PROJ ID	IDIS ACT ID	IDIS ACTIVITY NAME	MTX CD	NTL OBJ	ACTIVITY FUNDED	CDBG	% CDBG FUNDED	CDBG DRAWN	CDBG AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE	
						AMOUNT (CDBG Funds + LEVERAGING Funds)	FUNDED AMOUNT								OWNER	RENTER

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2000	0120	1304 RE SINGLE FAMILY REHAB PROGRAM MANAGER	COM	14H	LMH	\$393,399.56	\$393,399.56	100.0	\$393,399.56	100.0	92	92	100.0	0	92
2000 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED						\$3,615,299.20	\$3,615,299.20	100.0	\$3,615,299.20	100.0	728	727	99.8	0	728
						\$3,615,299.20	\$3,615,299.20	100.0	\$3,615,299.20	100.0	728	727	99.8	0	728

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1999	0070	1034	HR SF HOUSING REHABILITATION	COM	14A	LMH	\$2,235,634.59	\$2,235,634.59	100.0	\$2,235,634.59	100.0	106	106	100.0	0	106
1999	0071	943	RE SINGLE FAMILY REHAB PROGRAM MANAGER	COM	14H	LMH	\$569,910.33	\$569,910.33	100.0	\$569,910.33	100.0	89	89	100.0	0	89
1999	0072	1038	HR HOUSING LOAN PORTFOLIO AND PROJECT AD	COM	14H	LMH	\$461,016.17	\$461,016.17	100.0	\$461,016.17	100.0	2	2	100.0	0	2
1999	0080	1035	HR ROOFS ONLY	COM	14A	LMH	\$175,784.60	\$175,784.60	100.0	\$175,784.60	100.0	36	36	100.0	0	36
1999	0089	1036	HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$198,067.26	\$198,067.26	100.0	\$198,067.26	100.0	120	120	100.0	0	120
1999	0091	1003	CW MINOR HOME REPAIR (SNAP)	COM	14A	LMH	\$101,932.74	\$101,932.74	100.0	\$101,932.74	100.0	165	165	100.0	0	165
1999	0096	1037	HR WA COMMUNITY DEV LOAN FUND	COM	14B	LMH	\$39,645.48	\$39,645.48	100.0	\$39,645.48	100.0	123	119	96.7	0	123
1999 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0	0
COMPLETED						\$3,781,991.17	\$3,781,991.17	100.0	\$3,781,991.17	100.0	641	637	99.3	0	641	
						\$3,781,991.17	\$3,781,991.17	100.0	\$3,781,991.17	100.0	641	637	99.3	0	641	

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1998	0075	839	HR SF HOUSING REHABILITATION	COM	14A	LMH	\$1,835,963.00	\$1,835,963.00	100.0	\$1,835,963.00	100.0	93	93	100.0	0	93
1998	0076	756	MINOR HOME REPAIR	COM	14A	LMH	\$120,000.00	\$120,000.00	100.0	\$120,000.00	100.0	66	66	100.0	0	66
1998	0096	838	HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$50,000.00	\$50,000.00	100.0	\$50,000.00	100.0	34	34	100.0	0	34
1998	0113	885	HOME SF MOD/MCGOWAN	COM	14A				0.0	0.00	0.00	0	0	0.0	0	0

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1998	0129	736	SINGLE FAMILY PROGRAM MANAGER	COM	14H	LMH	\$463,896.13	\$463,896.13	100.0	\$463,896.13	100.0	7	7	100.0	0	7
1998	0177	840	HR ROOFS ONLY	COM	14A	LMH	\$248,150.89	\$248,150.89	100.0	\$248,150.89	100.0	50	50	100.0	0	50
1998 TOTALS: BUDGETED/UNDERWAY							\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED							\$2,718,010.02	\$2,718,010.02	100.0	\$2,718,010.02	100.0	250	250	100.0	0	250
							\$2,718,010.02	\$2,718,010.02	100.0	\$2,718,010.02	100.0	250	250	100.0	0	250

PGM YEAR	PROJ ID	IDIS	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1997	0024	571	HR DT SHIN HELEN APT	COM	14B	LMH	\$27,989.00	\$27,989.00	100.0	\$27,989.00	100.0	30	19	63.3	0	30	
1997	0024	572	HR DT HOFFMAN CARLYLE	COM	14B	LMH	\$150,000.00	\$150,000.00	100.0	\$150,000.00	100.0	0	0	0.0	0	0	
1997	0024	702	HM MF O'CONNOR ST CLAIR APTS	COM	14B	LMH	\$30,600.00	\$27,300.00	89.2	\$27,300.00	89.2	32	20	62.5	0	32	
1997	0024	704	HR DT SNAP COLLINS	COM	14B	LMH	\$97,430.71	\$97,430.71	100.0	\$97,430.71	100.0	39	37	94.9	0	39	
1997	0024	1514	HR DT SUNRAY COURT	COM	14F	LMH	\$35,000.00	\$35,000.00	100.0	\$35,000.00	100.0	25	25	100.0	0	25	
1997 TOTALS: BUDGETED/UNDERWAY								\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED								\$341,019.71	\$337,719.71	99.0	\$337,719.71	99.0	126	101	80.1	0	126
								\$341,019.71	\$337,719.71	99.0	\$337,719.71	99.0	126	101	80.1	0	126

PGM YEAR	PROJ ID	IDIS	ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	AMOUNT (CDBG Funds + LEVERAGING Funds)	CDBG FUNDED AMOUNT	% CDBG FUNDED	CDBG DRAWN AMOUNT	% CDBG DRAWN	OCCUPIED TOTAL	UNITS L/M	% L/M	CUMULATIVE OCCUPIED OWNER	UNITS RENTER
1994	0001	280	HM MF SHV CASA SALVADAS MAXWELL/SHERM	COM	14G	LMH	\$40,000.00	\$40,000.00	100.0	\$0.00	0.0	2	2	100.0	0	2	
1994	0002	393	HR HOUSING LOAN PORT (REHAB SPECIAL PRO)	COM	14A	LMH	\$679,756.48	\$679,756.48	100.0	\$679,756.48	100.0	12	12	100.0	0	12	
1994	0002	396	HR EMERGENCY HOUSING REPAIR - SNAP	COM	14A	LMH	\$565,288.93	\$565,288.93	100.0	\$565,288.93	100.0	396	396	100.0	0	396	
1994	0002	412	SF REHAB PROJECT ADMINISTRATION	COM	14H	LMH	\$531,021.56	\$531,021.56	100.0	\$531,021.56	100.0	30	30	100.0	0	30	
1994	0002	422	MINOR HOME REPAIR	COM	14A	LMH	\$73,451.79	\$73,451.79	100.0	\$73,451.79	100.0	65	65	100.0	0	65	

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1994	0002	424 SINGLE FAMILY PROGRAM MANAGER	COM	14H	LMH	\$278,375.90	\$278,375.90	100.0	\$278,375.90	100.0	155	155	100.0	0	155
1994	0002	425 URBAN HOMESTEADING/HOPE FEES	COM	14H	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	92	92	100.0	0	92
1994	0002	430 HISTORIC PRESERVATION REVIEWS	COM	14H	LMH	\$11,760.18	\$11,760.18	100.0	\$11,760.18	100.0	92	92	100.0	0	92
1994	0002	448 Unknown	COM	14A	LMH	\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
1994	0002	458 HR SF-HOUSING REHABILITATION	COM	14A	LMH	\$1,610,548.82	\$1,610,548.82	100.0	\$1,610,548.82	100.0	86	86	100.0	0	86
1994	0002	569 HR ROOFS ONLY	COM	14A	LMH	\$120,692.57	\$120,692.57	100.0	\$120,692.57	100.0	26	26	100.0	0	26
1994 TOTALS: BUDGETED/UNDERWAY						\$0.00	\$0.00	0.0	\$0.00	0.0	0	0	0.0	0	0
COMPLETED						\$3,910,896.23	\$3,910,896.23	100.0	\$3,870,896.23	98.9	956	956	100.0	0	956
						\$3,910,896.23	\$3,910,896.23	100.0	\$3,870,896.23	98.9	956	956	100.0	0	956



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	2	\$0.00	0	\$0.00	2	\$0.00
	Total Acquisition	2	\$0.00	0	\$0.00	2	\$0.00
Economic Development	Micro-Enterprise Assistance (18C)	1	\$116,467.09	1	\$60,666.00	2	\$177,133.09
	Total Economic Development	1	\$116,467.09	1	\$60,666.00	2	\$177,133.09
Housing	Rehab; Single-Unit Residential (14A)	1	\$24,472.00	5	\$2,920,678.58	6	\$2,945,150.58
	Rehab; Multi-Unit Residential (14B)	1	\$116,728.77	3	\$1,549,753.28	4	\$1,666,482.05
	Total Housing	2	\$141,200.77	8	\$4,470,431.86	10	\$4,611,632.63
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	3	\$125,973.81	1	\$100,160.33	4	\$226,134.14
	Neighborhood Facilities (03E)	2	\$155,540.54	3	\$80,951.00	5	\$236,491.54
	Parking Facilities (03G)	1	\$135,109.23	0	\$0.00	1	\$135,109.23
	Child Care Centers (03M)	0	\$0.00	1	\$50,000.00	1	\$50,000.00
	Health Facilities (03P)	1	\$369,061.95	0	\$0.00	1	\$369,061.95
	Total Public Facilities and Improvements	7	\$785,685.53	5	\$231,111.33	12	\$1,016,796.86
Public Services	Youth Services (05D)	0	\$0.00	1	\$35,000.00	1	\$35,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$131,843.65	2	\$131,843.65
	Employment Training (05H)	0	\$0.00	1	\$3,097.82	1	\$3,097.82
	Child Care Services (05L)	0	\$0.00	1	\$55,541.00	1	\$55,541.00
	Health Services (05M)	0	\$0.00	1	\$75,000.00	1	\$75,000.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$86,574.00	1	\$86,574.00
	Housing Counseling only, under 24 CFR 5.100 (05U)	0	\$0.00	1	\$0.00	1	\$0.00
	Food Banks (05W)	0	\$0.00	3	\$135,402.00	3	\$135,402.00
	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment Assistance (05R) (05Y)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	4	\$69,672.75	4	\$69,672.75
	Total Public Services	0	\$0.00	16	\$592,131.22	16	\$592,131.22



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Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
General Administration and Planning	General Program Administration (21A)	3	\$793,062.24	1	\$52,783.44	4	\$845,845.68
	Total General Administration and Planning	3	\$793,062.24	1	\$52,783.44	4	\$845,845.68
Grand Total		15	\$1,836,415.63	31	\$5,407,123.85	46	\$7,243,539.48

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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Public Facilities	0	0	0
	Total Acquisition		0	0	0
Economic Development	Micro-Enterprise Assistance (18C)	Persons	144	173	317
	Total Economic Development		144	173	317
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	319	319
	Rehab; Multi-Unit Residential (14B)	Housing Units	4	40	44
	Total Housing		4	359	363
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	310	600	910
	Neighborhood Facilities (03E)	Public Facilities	3,935	11,480	15,415
	Parking Facilities (03G)	Public Facilities	0	0	0
	Child Care Centers (03M)	Public Facilities	0	10	10
	Health Facilities (03P)	Public Facilities	1,445	0	1,445
	Total Public Facilities and Improvements		5,690	12,090	17,780
Public Services	Youth Services (05D)	Persons	0	89	89
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	473	473
	Employment Training (05H)	Persons	0	35	35
	Child Care Services (05L)	Persons	0	122	122
	Health Services (05M)	Persons	0	1,019	1,019
	Abused and Neglected Children (05N)	Persons	0	1,203	1,203
	Housing Counseling only, under 24 CFR 5.100 (05U)	Persons	0	266	266
	Food Banks (05W)	Persons	0	129,882	129,882
	Housing Counseling, under 24 CFR 5.100	Households			
	Supporting Homebuyer Downpayment Assistance (05R) (05Y)		0	194	194
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	54,599	54,599
	Total Public Services		0	187,882	187,882
Grand Total			5,838	200,504	206,342

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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	312	10
	Black/African American	0	0	17	0
	Asian	0	0	5	0
	American Indian/Alaskan Native	0	0	8	1
	Native Hawaiian/Other Pacific Islander	0	0	1	1
	Other multi-racial	0	0	20	11
	Total Housing	0	0	363	23
Non Housing	White	108,313	9,300	147	10
	Black/African American	5,894	339	18	0
	Asian	1,275	85	4	0
	American Indian/Alaskan Native	5,390	331	8	0
	Native Hawaiian/Other Pacific Islander	2,006	122	5	0
	American Indian/Alaskan Native & White	3,175	236	0	0
	Asian & White	624	45	0	0
	Black/African American & White	1,617	79	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1,084	77	0	0
	Other multi-racial	10,802	1,273	12	0
	Total Non Housing	140,180	11,887	194	10
Grand Total	White	108,313	9,300	459	20
	Black/African American	5,894	339	35	0
	Asian	1,275	85	9	0
	American Indian/Alaskan Native	5,390	331	16	1
	Native Hawaiian/Other Pacific Islander	2,006	122	6	1
	American Indian/Alaskan Native & White	3,175	236	0	0
	Asian & White	624	45	0	0
	Black/African American & White	1,617	79	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	1,084	77	0	0
	Other multi-racial	10,802	1,273	32	11
	Total Grand Total	140,180	11,887	557	33

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CDBG Beneficiaries by Income Category [\(Click here to view activities\)](#)

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	136	0	0
	Low (>30% and <=50%)	63	0	0
	Mod (>50% and <=80%)	35	0	0
	Total Low-Mod	234	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	234	0	0
Non Housing	Extremely Low (<=30%)	0	0	25,074
	Low (>30% and <=50%)	0	0	6,559
	Mod (>50% and <=80%)	0	0	3,887
	Total Low-Mod	0	0	35,520
	Non Low-Mod (>80%)	0	0	102
	Total Beneficiaries	0	0	35,622

OK

	2020	2021	2022	2023	2024	
Public Facilities/Create Economic opportunities access	1550					
Public Facilities/Create Suitable Living				8655	2835	11490
Public Services/Provide decent housing	401		12975	266		13642
Public services/Create economic opportunities	114288	94770	247			209305
Public Services/Create suitable living environment		65637	115781	126326	32940	340684
Businesses Assisted/Create economic opportunities					396	



Program Year: 2024
Start Date 01-Jul-2024 - End Date 30-Jun-2025

SPOKANE
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$200,552.19	30	30
Total, Rentals and TBRA	\$200,552.19	30	30
Grand Total	\$200,552.19	30	30

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
Rentals	27	3	30	30
Total, Rentals and TBRA	27	3	30	30
Grand Total	27	3	30	30

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
Total, Rentals and TBRA	0
Grand Total	0

DRAFT



Program Year: 2024
Start Date 01-Jul-2024 - End Date 30-Jun-2025
SPOKANE

Home Unit Completions by Racial / Ethnic Category

	Rentals	
	Units Completed	Units Completed - Hispanics
White	30	0
Total	30	0

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	30	0	30	0
Total	30	0	30	0

OK



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HOME Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
1992	\$1,411,000	\$1,411,000	\$1,411,000	100.00%	\$1,411,000	100.00%
1993	\$927,000	\$927,000	\$927,000	100.00%	\$927,000	100.00%
1994	\$1,289,000	\$1,289,000	\$1,289,000	100.00%	\$1,289,000	100.00%
1995	\$1,397,000	\$1,397,000	\$1,397,000	100.00%	\$1,397,000	100.00%
1996	\$1,430,000	\$1,430,000	\$1,430,000	100.00%	\$1,430,000	100.00%
1997	\$1,398,000	\$1,398,000	\$1,398,000	100.00%	\$1,398,000	100.00%
1998	\$1,503,000	\$1,503,000	\$1,503,000	100.00%	\$1,503,000	100.00%
1999	\$1,619,000	\$1,619,000	\$1,619,000	100.00%	\$1,619,000	100.00%
2000	\$1,623,000	\$1,623,000	\$1,623,000	100.00%	\$1,623,000	100.00%
2001	\$1,806,000	\$1,806,000	\$1,806,000	100.00%	\$1,806,000	100.00%
2002	\$1,796,000	\$1,796,000	\$1,796,000	100.00%	\$1,796,000	100.00%
2003	\$1,762,944	\$1,762,944	\$1,762,944	100.00%	\$1,762,944	100.00%
2004	\$1,928,057	\$1,928,057	\$1,928,057	100.00%	\$1,928,057	100.00%
2005	\$1,744,017	\$1,744,017	\$1,744,017	100.00%	\$1,744,017	100.00%
2006	\$1,620,554	\$1,620,554	\$1,620,554	100.00%	\$1,620,554	100.00%
2007	\$1,608,478	\$1,608,478	\$1,608,478	100.00%	\$1,608,478	100.00%
2008	\$1,542,505	\$1,542,505	\$1,542,505	100.00%	\$1,542,505	100.00%
2009	\$1,709,348	\$1,709,348	\$1,709,348	100.00%	\$1,709,348	100.00%
2010	\$1,699,417	\$1,699,417	\$1,699,417	100.00%	\$1,699,417	100.00%
2011	\$1,492,359	\$1,492,359	\$1,492,359	100.00%	\$1,492,359	100.00%
2012	\$965,032	\$965,032	\$965,032	100.00%	\$965,032	100.00%
2013	\$959,733	\$959,733	\$959,733	100.00%	\$959,733	100.00%
2014	\$987,222	\$987,222	\$987,222	100.00%	\$987,222	100.00%
2015	\$888,961	\$888,961	\$888,961	100.00%	\$888,961	100.00%
2016	\$930,239	\$930,239	\$930,239	100.00%	\$930,239	100.00%
2017	\$891,721	\$891,721	\$891,721	100.00%	\$891,721	100.00%
2018	\$1,269,887	\$1,269,887	\$1,226,484	96.58%	\$1,226,484	96.58%
2019	\$1,181,603	\$1,181,603	\$1,181,603	100.00%	\$397,775	33.66%
2020	\$1,336,741	\$1,336,741	\$709,736	53.09%	\$142,074	10.63%
2021	\$1,277,113	\$1,277,113	\$127,711	10.00%	\$127,711	10.00%
2022	\$1,458,497	\$1,458,497	\$145,850	10.00%	\$145,850	10.00%
2023	\$1,409,280	\$1,409,280	\$140,928	10.00%	\$140,928	10.00%
2024	\$1,161,022	\$1,161,022	\$116,102	10.00%	\$116,102	10.00%
Total	\$46,023,730	\$46,023,730	\$40,578,002	88.17%	\$39,226,511	85.23%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
1992	\$1,269,900	\$1,269,900	100.00%	\$1,269,900	100.00%
1993	\$834,300	\$834,300	100.00%	\$834,300	100.00%
1994	\$1,113,138	\$1,113,138	100.00%	\$1,113,138	100.00%
1995	\$1,188,300	\$1,188,300	100.00%	\$1,188,300	100.00%
1996	\$1,221,808	\$1,221,808	100.00%	\$1,221,808	100.00%
1997	\$1,314,627	\$1,314,627	100.00%	\$1,314,627	100.00%
1998	\$1,277,700	\$1,277,700	100.00%	\$1,277,700	100.00%
1999	\$1,383,000	\$1,383,000	100.00%	\$1,383,000	100.00%
2000	\$1,386,700	\$1,386,700	100.00%	\$1,386,700	100.00%
2001	\$1,535,400	\$1,535,400	100.00%	\$1,535,400	100.00%
2002	\$1,526,600	\$1,526,600	100.00%	\$1,526,600	100.00%
2003	\$1,484,752	\$1,484,752	100.00%	\$1,484,752	100.00%
2004	\$1,656,569	\$1,656,569	100.00%	\$1,656,569	100.00%
2005	\$1,490,301	\$1,490,301	100.00%	\$1,490,301	100.00%
2006	\$1,381,403	\$1,381,403	100.00%	\$1,381,403	100.00%
2007	\$1,349,096	\$1,349,096	100.00%	\$1,349,096	100.00%
2008	\$1,284,627	\$1,284,627	100.00%	\$1,284,627	100.00%
2009	\$1,442,653	\$1,442,653	100.00%	\$1,442,653	100.00%
2010	\$1,410,044	\$1,410,044	100.00%	\$1,410,044	100.00%



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Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2011	\$1,291,568	\$1,291,568	100.00%	\$1,291,568	100.00%
2012	\$868,529	\$868,529	100.00%	\$868,529	100.00%
2013	\$855,933	\$855,933	100.00%	\$855,933	100.00%
2014	\$888,500	\$888,500	100.00%	\$888,500	100.00%
2015	\$800,065	\$800,065	100.00%	\$800,065	100.00%
2016	\$837,215	\$837,215	100.00%	\$837,215	100.00%
2017	\$802,549	\$802,549	100.00%	\$802,549	100.00%
2018	\$1,142,898	\$1,099,495	96.20%	\$1,099,495	96.20%
2019	\$1,063,443	\$1,063,443	100.00%	\$279,614	26.29%
2020	\$1,194,667	\$567,662	47.52%	\$0	0.00%
2021	\$1,149,402	\$0	0.00%	\$0	0.00%
2022	\$1,312,647	\$0	0.00%	\$0	0.00%
2023	\$1,268,352	\$0	0.00%	\$0	0.00%
2024	\$1,044,920	\$0	0.00%	\$0	0.00%
Total	\$40,071,605	\$34,625,877	86.41%	\$33,274,386	83.04%

Leveraging

HOME Dollars for Completed HOME Projects	\$31,069,188	Total Dollars for Completed HOME Projects	\$262,653,594
OTHER Dollars for Completed HOME Projects	\$231,584,406	Ratio of OTHER Dollars to HOME Dollars	7.45



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Program Production by Fiscal Year

	Disbursements for Completed Projects	Completed Units	Disbursements for TBRA Projects	Completed TBRA households
Activity in FY 1994	\$423,000	39	\$0	0
Activity in FY 1995	\$61,000	8	\$0	0
Activity in FY 1996	\$61,500	8	\$0	0
Activity in FY 1997	\$480,744	36	\$0	0
Activity in FY 1998	\$1,136,909	66	\$743,852	170
Activity in FY 1999	\$2,125,430	202	\$730,476	188
Activity in FY 2000	\$197,404	25	\$342,340	71
Activity in FY 2001	\$649,106	27	\$390,779	164
Activity in FY 2002	\$273,135	25	\$655,499	332
Activity in FY 2003	\$705,777	56	\$439,488	125
Activity in FY 2004	\$1,001,452	77	\$0	0
Activity in FY 2005	\$2,433,657	158	\$700,000	143
Activity in FY 2006	\$1,864,809	109	\$278,100	75
Activity in FY 2007	\$820,363	34	\$182,653	50
Activity in FY 2008	\$406,103	20	\$0	0
Activity in FY 2009	\$1,446,605	130	\$304,835	58
Activity in FY 2010	\$1,434,592	80	\$541,222	93
Activity in FY 2011	\$737,673	34	\$131,642	51
Activity in FY 2012	\$1,965,172	43	\$443,126	59
Activity in FY 2013	\$686,627	44	\$0	0
Activity in FY 2014	\$1,268,146	38	\$0	0
Activity in FY 2015	\$586,234	23	\$0	0
Activity in FY 2016	\$131,753	8	\$0	0
Activity in FY 2017	\$929,522	51	\$79,641	29
Activity in FY 2018	\$696,018	10	\$24,982	23
Activity in FY 2019	\$1,798,778	33	\$276,391	43
Activity in FY 2021	\$32,000	4	\$0	0
Activity in FY 2022	\$523,199	12	\$389,386	169
Activity in FY 2023	\$850,891	41	\$0	17
Activity in FY 2024	\$0	0	\$76,203	7
Activity in FY 2025	\$200,132	30	\$0	0
Total	\$25,927,731	1,471	\$6,730,614	1,867

Reservations/Commitments/Disbursements for CHDOs

Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
1992	\$335,500	23.78%	\$335,500	100.00%	\$335,500	100.00%
1993	\$73,843	7.97%	\$73,843	100.00%	\$73,843	100.00%
1994	\$230,558	17.89%	\$230,558	100.00%	\$230,558	100.00%
1995	\$320,192	22.92%	\$320,192	100.00%	\$320,192	100.00%
1996	\$214,500	15.00%	\$214,500	100.00%	\$214,500	100.00%
1997	\$209,700	15.00%	\$209,700	100.00%	\$209,700	100.00%
1998	\$225,450	15.00%	\$225,450	100.00%	\$225,450	100.00%
1999	\$243,000	15.01%	\$243,000	100.00%	\$243,000	100.00%
2000	\$243,450	15.00%	\$243,450	100.00%	\$243,450	100.00%
2001	\$270,900	15.00%	\$270,900	100.00%	\$270,900	100.00%
2002	\$269,401	15.00%	\$269,401	100.00%	\$269,401	100.00%
2003	\$335,000	19.00%	\$335,000	100.00%	\$335,000	100.00%
2004	\$263,682	13.68%	\$263,682	100.00%	\$263,682	100.00%
2005	\$279,251	16.01%	\$279,251	100.00%	\$279,251	100.00%
2006	\$239,151	14.76%	\$239,151	100.00%	\$239,151	100.00%
2007	\$342,341	21.28%	\$342,341	100.00%	\$342,341	100.00%
2008	\$229,782	14.90%	\$229,782	100.00%	\$229,782	100.00%
2009	\$256,402	15.00%	\$256,402	100.00%	\$256,402	100.00%
2010	\$179,884	10.59%	\$179,884	100.00%	\$179,884	100.00%
2011	\$223,854	15.00%	\$223,854	100.00%	\$223,854	100.00%



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Fiscal Year	Amount of HOME Funds Reserved	% Reserved	Amount of CHDO Funds Committed	% of Reserved Amount Committed	Amount of CHDO Funds Disbursed	% of Reserved Amount Disbursed
2012	\$44,755	4.64%	\$44,755	100.00%	\$44,755	100.00%
2013	\$0	0.00%	\$0		\$0	
2014	\$148,083	15.00%	\$148,083	100.00%	\$148,083	100.00%
2015	\$133,344	15.00%	\$133,344	100.00%	\$133,344	100.00%
2016	\$139,536	15.00%	\$139,536	100.00%	\$139,536	100.00%
2017	\$103,496	11.61%	\$103,496	100.00%	\$103,496	100.00%
2018	\$19,606	1.54%	\$0	0.00%	\$0	0.00%
2019	\$0	0.00%	\$0		\$0	
2020	\$0	0.00%	\$0		\$0	
2021	\$0	0.00%	\$0		\$0	
2022	\$0	0.00%	\$0		\$0	
2023	\$0	0.00%	\$0		\$0	
2024	\$0	0.00%	\$0		\$0	
Total	\$5,574,661	12.11%	\$5,555,055	99.65%	\$5,555,055	99.65%



Lower Income Benefit (Based on occupants of completed projects and recipients of TBRA)

% of MEDIAN INCOME	% TBRA FAMILIES	% OCCUPIED RENTAL UNITS	% TBRA and OCCUPIED RENTAL UNITS	% OCCUPIED HOMEOWNER UNITS	% OCCUPIED HOMEBUYER UNITS
0 - 30%	81.41%	76.82%	79.71%	21.83%	3.45%
31 - 50%	16.44%	21.36%	18.27%	33.33%	25.00%
Subtotal 0 - 50%	97.86%	98.18%	97.98%	55.16%	28.45%
51 - 60%	1.39%	1.36%	1.38%	17.86%	18.10%
Subtotal 0 - 60%	99.25%	99.55%	99.36%	73.02%	46.55%
61 - 80%	0.75%	0.45%	0.64%	26.98%	53.45%
Total	100.00%	100.00%	100.00%	100.00%	100.00%
REPORTED As VACANT	0	2		0	0



COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
New Construction	\$2,600,000	N/A	N/A	\$2,600,000	100.00%
Total	\$2,600,000	N/A	N/A	\$2,600,000	100.00%
% of FUNDS	100.0%	0.0%	0.0%		100.00%

Committed Units by Activity Type and Tenure Type

Activity Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
New Construction	0	N/A	N/A	0	0.00%
Total	0	N/A	N/A	0	0.00%
% of UNITS	0.0%	0.0%	0.0%		0.00%

No data returned for this view. This might be because the applied filter excludes all data.

Committed Activity Disbursements

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of DISBURSEMENTS
New Construction	\$1,248,510	N/A	N/A	\$1,248,510	100.00%
Total	\$1,248,510	N/A	N/A	\$1,248,510	100.00%
% of DISBURSEMENTS	100.0%	0.0%	0.0%		100.00%



COMPLETIONS

Project Funding Completions by Activity Type and Tenure Type

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of FUNDS
Rehabilitation	\$8,324,127	\$25,000	\$5,213,025	\$13,562,152	35.88%
New Construction	\$15,520,256	N/A	N/A	\$15,520,256	41.06%
Acquisition	\$697,750	\$1,289,031	N/A	\$1,986,781	5.26%
TBRA	\$6,730,614	N/A	N/A	\$6,730,614	17.81%
Total	\$31,272,746	\$1,314,031	\$5,213,025	\$37,799,802	100.00%
% of FUNDS	82.7%	3.5%	13.8%		100.00%

Units Completed by Activity Type and Tenure Type

ACTIVITY Units	RENTAL	HOMEBUYER	HOMEOWNER	TOTAL	% of UNITS
Rehabilitation	571	1	253	825	56.08%
New Construction	427	N/A	N/A	427	29.03%
Acquisition	104	115	N/A	219	14.89%
Total	1,102	116	253	1,471	100.00%
% of UNITS	74.9%	7.9%	17.2%		100.00%
TBRA	1,867	N/A	N/A	1,867	

HOME Cost per Unit by Activity Type and Tenure Type (Based on Completions)

ACTIVITY	RENTAL	HOMEBUYER	HOMEOWNER	AVERAGE
Rehabilitation	\$14,578	\$25,000	\$20,605	\$16,439
New Construction	\$36,347	N/A	N/A	\$36,347
Acquisition	\$6,709	\$11,209	N/A	\$9,072
AVERAGE	\$22,271	\$11,328	\$20,605	\$21,121
TBRA	\$3,605	N/A	N/A	\$3,605



BENEFICIARY CHARACTERISTICS

Completed Units

Units By Number of Bedrooms

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	288	26.13%	0	0.00%	0	0.00%	288	19.59%	39	2.09%
1 bedroom	359	32.58%	11	9.48%	10	3.97%	380	25.85%	689	36.90%
2 bedrooms	210	19.06%	55	47.41%	116	46.03%	381	25.92%	652	34.92%
3 bedrooms	169	15.34%	40	34.48%	85	33.73%	294	20.00%	397	21.26%
4 bedrooms	48	4.36%	10	8.62%	35	13.89%	93	6.33%	82	4.39%
5+ bedrooms	28	2.54%	0	0.00%	6	2.38%	34	2.31%	8	0.43%
Total	1,102		116		252		1,470		1,867	

Units By Occupancy

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Tenant	1,100	99.82%	0	0.00%	0	0.00%	1,100	74.83%
Owner	0	0.00%	116	100.00%	252	100.00%	368	25.03%
Vacant	2	0.18%	0	0.00%	0	0.00%	2	0.14%
Total	1,102		116		252		1,470	

Units By Race

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
White	909	82.64%	107	92.24%	220	87.30%	1,236	84.20%	1,428	76.49%
Black/African American	75	6.82%	1	0.86%	4	1.59%	80	5.45%	162	8.68%
Asian	18	1.64%	2	1.72%	1	0.40%	21	1.43%	12	0.64%
American Indian/Alaskan Native	39	3.55%	4	3.45%	2	0.79%	45	3.07%	133	7.12%
Native Hawaiian/Other Pacific Islander	5	0.45%	0	0.00%	1	0.40%	6	0.41%	14	0.75%
American Indian/Alaskan Native & White	5	0.45%	0	0.00%	2	0.79%	7	0.48%	12	0.64%
Asian & White	2	0.18%	0	0.00%	1	0.40%	3	0.20%	1	0.05%
Black/African American & White	14	1.27%	0	0.00%	1	0.40%	15	1.02%	10	0.54%
Amer. Indian/Alaskan Native & Black/African Amer.	7	0.64%	0	0.00%	1	0.40%	8	0.54%	1	0.05%
Other multi-racial	14	1.27%	0	0.00%	13	5.16%	27	1.84%	16	0.86%
Asian/Pacific Islander (valid until 03-31-04)	5	0.45%	1	0.86%	1	0.40%	7	0.48%	40	2.14%
Hispanic (valid until 03-31-04)	7	0.64%	1	0.86%	5	1.98%	13	0.89%	38	2.04%
Total	1,100		116		252		1,468		1,867	

Units By Ethnicity

	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Hispanic (valid until 03-31-04)	7		1		5		13		38	
Hispanic/Latino	49		9		11		69		91	
Subtotal	56	5.09%	10	8.62%	16	6.35%	82	5.59%	129	6.91%
Total Responses	1,100		116		252		1,468		1,867	



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Units By Median Income

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
0 to 30%	845	76.82%	4	3.45%	55	21.83%	904	61.58%	1,520	81.41%
30+ to 50%	235	21.36%	29	25.00%	84	33.33%	348	23.71%	307	16.44%
50+ to 60%	15	1.36%	21	18.10%	45	17.86%	81	5.52%	26	1.39%
60+ to 80%	5	0.45%	62	53.45%	68	26.98%	135	9.20%	14	0.75%
Total	1,100		116		252		1,468		1,867	

Units By Type of Rental Assistance

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Section 8	321	29.18%	0	0.00%	0	0.00%	321	21.87%
HOME TBRA	7	0.64%	0	0.00%	0	0.00%	7	0.48%
Other Federal, State, or Local Assistance	154	14.00%	0	0.00%	0	0.00%	154	10.49%
No Assistance	618	56.18%	116	100.00%	252	100.00%	986	67.17%
Total	1,100		116		252		1,468	

Units By Size of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	610	55.45%	34	29.31%	98	38.89%	742	50.54%	694	37.17%
2 persons	192	17.45%	21	18.10%	55	21.83%	268	18.26%	383	20.51%
3 persons	129	11.73%	28	24.14%	39	15.48%	196	13.35%	301	16.12%
4 persons	89	8.09%	18	15.52%	34	13.49%	141	9.60%	244	13.07%
5 persons	46	4.18%	7	6.03%	17	6.75%	70	4.77%	147	7.87%
6 persons	14	1.27%	1	0.86%	7	2.78%	22	1.50%	67	3.59%
7 persons	8	0.73%	4	3.45%	1	0.40%	13	0.89%	19	1.02%
8+ persons	12	1.09%	3	2.59%	1	0.40%	16	1.09%	12	0.64%
Total	1,100		116		252		1,468		1,867	

Units By Type of Household

	RENTAL UNITS		HOMEBUYER UNITS		HOMEOWNER UNITS		TOTAL UNITS		TBRA UNITS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	473	43.35%	32	27.59%	73	29.44%	578	39.73%	623	33.37%
Elderly	189	17.32%	2	1.72%	58	23.39%	249	17.11%	83	4.45%
Single Parent	225	20.62%	34	29.31%	52	20.97%	311	21.37%	769	41.19%
Two Parents	122	11.18%	45	38.79%	54	21.77%	221	15.19%	226	12.10%
Other	82	7.52%	3	2.59%	11	4.44%	96	6.60%	166	8.89%
Total	1,091		116		248		1,455		1,867	

* Total count includes open and completed activities



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
HOME-ARP Summary of Accomplishments

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SUMMARY

Program Year: 2024

HOME-ARP Disbursements, Units Completed, and Households Assisted

Activity Type	Disbursed Amount	Units Completed	Units Occupied	Units Receiving Rental Operating	HH Assisted
Non-Congregate Shelter	\$0.00	0	N/A	N/A	N/A
Rental	\$0.00	0	0	N/A	N/A
Rental Operating	\$0.00	N/A	N/A	0	N/A
Supportive Services	\$66,187.34	N/A	N/A	N/A	18
Tenant-Based Rental Assistance (TBRA)	\$0.00	N/A	N/A	N/A	0
Total	\$66,187.34	0	0	0	18

HOME-ARP Unit Completions and Households Assisted by Qualifying Population and Percent of Area Median Income

Activity Type	Homeless	At-risk of Homeless	Other QP	Low Income HH	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
NCS Converted to AH	0	0	0	0	0	0	0	0	0
Rental	0	0	0	0	0	0	0	0	0
Tenant-Based Rental Assistance (TBRA)	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A
Total	0	0	0	0	0	0	0	0	0

HOME-ARP Unit Reported As Vacant

Activity Type	Total	Reported as Vacant	Percentage
Non-Congregate Shelter	N/A	0	N/A
Rental	0	0	

HOME-ARP Veteran Status

Activity Type	Veteran Homeless	Veteran At-risk of Homeless	Veteran Other QP	Veteran Low Income
NCS Converted to AH	0	0	0	0
Rental	0	0	0	0
Tenant-Based Rental Assistance (TBRA)	0	0	0	N/A
Total	0	0	0	0

OK



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HOME-ARP Summary of Accomplishments

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HOME-ARP Homeless Status

Activity Type	Total Homeless	Veteran Homeless	Total Non Homeless	Veteran Non Homeless
Supportive Services	0	0	9	2
Total	0	0	9	2

HOME-ARP Unit Completions and Households Assisted by Racial / Ethnic Category

	Rental				NCS Converted to AH			
	Total Units	Percentage	Hispanic	Percentage	Total Units	Percentage	Hispanic	Percentage
White	0		0		0		0	
Black/African American	0		0		0		0	
Asian	0		0		0		0	
American Indian/Alaskan Native	0		0		0		0	
Native Hawaiian/Other Pacific Islander	0		0		0		0	
American Indian/Alaskan Native & White	0		0		0		0	
Asian & White	0		0		0		0	
Black/African American & White	0		0		0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0		0		0	
Other multi-racial	0		0		0		0	
Total	0		0		0		0	

	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
White	0		0	
Black/African American	0		0	
Asian	0		0	
American Indian/Alaskan Native	0		0	
Native Hawaiian/Other Pacific Islander	0		0	
American Indian/Alaskan Native & White	0		0	
Asian & White	0		0	

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	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
Black/African American & White	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0	
Other multi-racial	0		0	
Total	0		0	

	Supportive Services	
	Total HH	Percentage
White	6	66.67%
Black/African American	1	11.11%
Asian	0	0.00%
American Indian/Alaskan Native	1	11.11%
Native Hawaiian/Other Pacific Islander	0	0.00%
Other multi-racial	1	11.11%
Total	9	100.00%
Hispanic/Latino	1	

OK



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HOME-ARP Summary of Accomplishments

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SPOKANE

Program Year: 2024

Start Date 01-Jul-2024 - End Date 30-Jun-2025

HOME-ARP Disbursements, Units Completed, and Households Assisted

Activity Type	Disbursed Amount	Units Completed	Units Occupied	Units Receiving Rental Operating	HH Assisted
Non-Congregate Shelter			N/A	N/A	N/A
Rental				N/A	N/A
Rental Operating		N/A	N/A		N/A
Supportive Services	\$66,187.34	N/A	N/A	N/A	18
Tenant-Based Rental Assistance (TBRA)		N/A	N/A	N/A	
Total	\$66,187.34	0	0	0	18

HOME-ARP Unit Completions and Households Assisted by Qualifying Population and Percent of Area Median Income

Activity Type	Homeless	At-risk of Homeless	Other QP	Low Income HH	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
NCS Converted to AH									
Rental									
Tenant-Based Rental Assistance (TBRA)				N/A	N/A	N/A	N/A	N/A	N/A
Total	0	0	0	0	0	0	0	0	0

HOME-ARP Unit Reported As Vacant

Activity Type	Total	Reported as Vacant	Percentage
Non-Congregate Shelter	N/A	0	N/A
Rental	0	0	

HOME-ARP Veteran Status

Activity Type	Veteran Homeless	Veteran At-risk of Homeless	Veteran Other QP	Veteran Low Income
NCS Converted to AH				
Rental				
Tenant-Based Rental Assistance (TBRA)				N/A
Total	0	0	0	0

OK



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HOME-ARP Homeless Status

Activity Type	Total Homeless	Veteran Homeless	Total Non Homeless	Veteran Non Homeless
Supportive Services	0	0	9	2
Total	0	0	9	2

HOME-ARP Unit Completions and Households Assisted by Racial / Ethnic Category

	SPOKANE				SPOKANE			
	Rental				NCS Converted to AH			
	Total Units	Percentage	Hispanic	Percentage	Total Units	Percentage	Hispanic	Percentage
White	0		0		0		0	
Black/African American	0		0		0		0	
Asian	0		0		0		0	
American Indian/Alaskan Native	0		0		0		0	
Native Hawaiian/Other Pacific Islander	0		0		0		0	
American Indian/Alaskan Native & White	0		0		0		0	
Asian & White	0		0		0		0	
Black/African American & White	0		0		0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0		0		0	
Other multi-racial	0		0		0		0	
Total	0		0		0		0	

	SPOKANE			
	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
White	0		0	
Black/African American	0		0	
Asian	0		0	
American Indian/Alaskan Native	0		0	
Native Hawaiian/Other Pacific Islander	0		0	

OK



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HOME-ARP Summary of Accomplishments

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	SPOKANE			
	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
American Indian/Alaskan Native & White	0		0	
Asian & White	0		0	
Black/African American & White	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0	
Other multi-racial	0		0	
Total	0		0	

	SPOKANE	
	Supportive Services	
	Total HH	Percentage
White	6	66.67%
Black/African American	1	11.11%
Asian	0	0.00%
American Indian/Alaskan Native	1	11.11%
Native Hawaiian/Other Pacific Islander	0	0.00%
Other multi-racial	1	11.11%
Total	9	100.00%
Hispanic/Latino	1	

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HOME-ARP Program Funding, Commitments, and Disbursements

Funding Commitments and Disbursements by Fiscal Year Source of Funds

Fiscal Year	Original Amount	Authorized Amount	Amount Committed	% Committed	Amount Disbursed	% Disbursed
2021	\$4,628,671	\$4,628,671	\$3,361,965	72.63%	\$452,900	9.78%

Funding Commitments and Disbursements by Fiscal Year Source of Funds (Projects)

Fiscal Year	Projects Authorized	Projects Committed	% Projects Committed	Projects Disbursed	% Projects Disbursed
2021	\$3,934,370	\$2,667,664	67.80%	\$291,892	7.42%

Leveraging

HOME-ARP Dollars for Completed HOME-ARP Projects	\$0	Total Dollars for Completed HOME-ARP Projects	\$0
OTHER Dollars for Completed HOME-ARP Projects	\$0	Ratio of OTHER Dollars to HOME-ARP Dollars	

Program Production by Fiscal Year

No data returned for this view. This might be because the applied filter excludes all data.



COMMITMENTS

Committed Activity Commitments

ACTIVITY	RENTAL	NCS	TBRA	SUPPORTIVE SERVICES	TOTAL	% of FUNDS
Rehabilitation	\$0	\$0	N/A	N/A	\$0	0.00%
New Construction	\$0	\$0	N/A	N/A	\$0	0.00%
Acquisition	\$0	\$0	N/A	N/A	\$0	0.00%
Operating	\$0	N/A	N/A	N/A	\$0	0.00%
TBRA	N/A	N/A	\$0	N/A	\$0	0.00%
Supportive Services	N/A	N/A	N/A	\$2,667,664	\$2,667,664	100.00%
Total	\$0	\$0	\$0	\$2,667,664	\$2,667,664	100.00%
% of FUNDS	0.00%	0.00%	0.00%	100.00%	100.00%	

Committed Units by Activity Type and Tenure Type

ACTIVITY	RENTAL	NCS	TOTAL	% OF UNITS	TBRA	SUPPORTIVE SERVICES
Rehabilitation	0	0	0	0.00%	N/A	N/A
New Construction	0	0	0	0.00%	N/A	N/A
Acquisition	0	0	0	0.00%	N/A	N/A
Operating	0	N/A	0	0.00%	N/A	N/A
TBRA	N/A	N/A	N/A	N/A	0	N/A
Supportive Services	N/A	N/A	N/A	N/A	N/A	9
Total	0	0	0	0.00%	0	9
% of UNITS	0.00%	0.00%	0.00%		0.00%	100.00%

Committed Activity Disbursements

ACTIVITY	RENTAL	NCS	TBRA	SUPPORTIVE SERVICES	TOTAL	% of DISBURSEMENTS
Rehabilitation	\$0	\$0	N/A	N/A	\$0	0.00%
New Construction	\$0	\$0	N/A	N/A	\$0	0.00%
Acquisition	\$0	\$0	N/A	N/A	\$0	0.00%
Operating	\$0	N/A	N/A	N/A	\$0	0.00%
TBRA	N/A	N/A	\$0	N/A	\$0	0.00%
Supportive Services	N/A	N/A	N/A	\$291,892	\$291,892	100.00%
Total	\$0	\$0	\$0	\$291,892	\$291,892	100.00%
% of DISBURSEMENTS	0.00%	0.00%	0.00%	100.00%	100.00%	



COMPLETIONS

Project Funding Completions by Activity Type and Tenure Type

ACTIVITY	RENTAL	NCS	TBRA	SUPPORTIVE SERVICES	TOTAL	% of FUNDS
Rehabilitation	\$0	\$0	N/A	N/A	\$0	0.00%
New Construction	\$0	\$0	N/A	N/A	\$0	0.00%
Acquisition	\$0	\$0	N/A	N/A	\$0	0.00%
Operating	\$0	N/A	N/A	N/A	\$0	0.00%
TBRA	N/A	N/A	\$0	N/A	\$0	0.00%
Supportive Services	N/A	N/A	N/A	\$0	\$0	0.00%
Total	\$0	\$0	\$0	\$0	\$0	0.00%
% of FUNDS	0.00%	0.00%	0.00%	0.00%	0.00%	

Units Completed and Households Assisted

ACTIVITY	RENTAL	NCS	TOTAL	% OF UNITS	TBRA	SUPPORTIVE SERVICES
Rehabilitation	0	0	0	0.00%	N/A	N/A
New Construction	0	0	0	0.00%	N/A	N/A
Acquisition	0	0	0	0.00%	N/A	N/A
Operating	0	N/A	0	0.00%	N/A	N/A
TBRA	N/A	N/A	N/A	N/A	0	N/A
Supportive Services	N/A	N/A	N/A	N/A	N/A	0
Total	0	0	0	0.00%	0	0
% of UNITS	0.00%	0.00%	0.00%		0.00%	0.00%

HOME-ARP Cost per Unit by Activity Type and Tenure Type (Based on Completions)

ACTIVITY	RENTAL	NCS	AVERAGE	TBRA	SUPPORTIVE SERVICES
Rehabilitation	\$0	\$0	\$0	N/A	N/A
New Construction	\$0	\$0	\$0	N/A	N/A
Acquisition	\$0	\$0	\$0	N/A	N/A
Operating	\$0	N/A	\$0	N/A	N/A
AVERAGE	\$0	\$0	\$0	N/A	N/A
TBRA	N/A	N/A	N/A	\$0	N/A
Supportive Services	N/A	N/A	N/A	N/A	\$0



BENEFICIARY CHARACTERISTICS

Completed Units

Units/HH By Number of Bedrooms

	RENTAL UNITS		TBRA HOUSEHOLDS *	
	COUNT	PERCENT	COUNT	PERCENT
0 bedroom	0	0.00%	0	0.00%
1 bedroom	0	0.00%	0	0.00%
2 bedrooms	0	0.00%	0	0.00%
3 bedrooms	0	0.00%	0	0.00%
4 bedrooms	0	0.00%	0	0.00%
5+ bedrooms	0	0.00%	0	0.00%
Total	0		0	

Units By Occupancy

	RENTAL UNITS	
	COUNT	PERCENT
Tenant	0	0.00%
Owner	0	0.00%
Vacant	0	0.00%
Total	0	

Units/HH By Race and Ethnicity

	RENTAL UNITS		TBRA HOUSEHOLDS *	
	COUNT	PERCENT	COUNT	PERCENT
White	0	0.00%	0	0.00%
Black/African American	0	0.00%	0	0.00%
Asian	0	0.00%	0	0.00%
American Indian/Alaskan Native	0	0.00%	0	0.00%
Native Hawaiian/Other Pacific Islander	0	0.00%	0	0.00%
American Indian/Alaskan Native & White	0	0.00%	0	0.00%
Asian & White	0	0.00%	0	0.00%
Black/African American & White	0	0.00%	0	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%
Other multi-racial	0	0.00%	0	0.00%
Total	0		0	
Hispanic/Latino	0			

HOUSEHOLDS Race and Ethnicity (on a quarterly basis)

	SS HOUSEHOLDS *	
	COUNT	PERCENT
White	6	66.67%
Black/African American	1	11.11%
Asian	0	0.00%
American Indian/Alaskan Native	1	11.11%
Native Hawaiian/Other Pacific Islander	0	0.00%
Other multi-racial	1	11.11%
Total	9	
Hispanic/Latino	1	



Units/HH by Qualifying Population or Median Income

	RENTAL UNITS		TBRA HOUSEHOLDS *	
	COUNT	PERCENT	COUNT	PERCENT
Homeless	0	0.00%	0	0.00%
At Risk of Homelessness	0	0.00%	0	0.00%
Other QP	0	0.00%	0	0.00%
Low Income Household	0	0.00%	0	0.00%
Total	0		0	
0 to 30%	0	0.00%		
30+ to 50%	0	0.00%		
50+ to 60%	0	0.00%		
60+ to 80%	0	0.00%		

Units By Type of Rental Assistance

RENTAL UNITS	
	PERCENT
Section 8	0.00%
HOME TBRA	0.00%
Other Federal, State, or Local Assistance	0.00%
No Assistance	0.00%
Total	0

Units By Size of Household

	RENTAL UNITS		TBRA HOUSEHOLDS *		SS HOUSEHOLDS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
1 person	0	0.00%	0	0.00%	5	55.56%
2 persons	0	0.00%	0	0.00%	2	22.22%
3 persons	0	0.00%	0	0.00%	0	0.00%
4 persons	0	0.00%	0	0.00%	0	0.00%
5 persons	0	0.00%	0	0.00%	2	22.22%
6 persons	0	0.00%	0	0.00%	0	0.00%
7 persons	0	0.00%	0	0.00%	0	0.00%
8+ persons	0	0.00%	0	0.00%	0	0.00%
Total	0		0		9	

Units By Type of Household

	RENTAL UNITS		TBRA HOUSEHOLDS *		SS HOUSEHOLDS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Single, Non-Elderly	0	0.00%	0	0.00%	4	44.44%
Elderly	0	0.00%	0	0.00%	1	11.11%
Single Parent	0	0.00%	0	0.00%	0	0.00%
Two Parents	0	0.00%	0	0.00%	0	0.00%
Other	0	0.00%	0	0.00%	4	44.44%
Total	0		0		9	

Housing Status

	RENTAL UNITS		TBRA HOUSEHOLDS *		SS HOUSEHOLDS *	
	COUNT	PERCENT	COUNT	PERCENT	COUNT	PERCENT
Homeless	0	0.00%	0	0.00%	6	66.67%
Non-Homeless	0	0.00%	0	0.00%	3	33.33%
Total	0		0		9	
Veterans	0		0		2	



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Integrated Disbursement and Information System
PR20 HOME-ARP - Production Report
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* Total count includes open and completed activities

IDIS - PR09

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Program Income Details by Fiscal Year and Program
SPOKANE,WA

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Report for Program:HOME

*Data Only Provided for Time Period Queried:07-01-2024 to 06-30-2025

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2020	HOME	M20MC530201	PI	0.00								
			PI		DRAWS							
						6931531 -001	08/14/2024	PY	28	4485		13,787.50
						6965058 -001	11/21/2024	PY	28	4485		22,917.72
						6965067 -001	11/21/2024	PY	28	4485		19,279.78
						6970561 -001	12/11/2024	PY	28	4485		18,225.00
						6983481 -001	01/23/2025	PY	28	4485		40,986.49
											Receipts	
											PI Draws	115,196.49
											PA Draws	0.00
											Balance	(115,196.49)
2020	HOME	M20MC530201										
											Total Local Account Receipts	
											Total Local Account Draws	115,196.49
											Total Local Account Balance	(115,196.49)
2021	HOME	M21MC530201	PI	0.00								
			PI		DRAWS							
						6983481 -002	01/23/2025	PY	28	4485		182,408.51
						6988357 -003	01/28/2025	PY	28	4485		18,896.43
											Receipts	

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Program	Associated	Fund	Estimated		Voucher	Voucher	IDIS	IDIS	Matrix	Receipted/Drawn		
Year	Program	Grant Number	Type	Income for Year	Transaction	Voucher #	Created	Type	Proj. ID	Actv. ID	Code	Amount
											PI Draws	201,304.94
											PA Draws	0.00
											Balance	(201,304.94)
2021	HOME	M21MC530201										
						</						

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DR

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
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2023 HOME M23MC530201

Total Local Account Receipts
Total Local Account Draws **89,324.91**
Total Local Account Balance **(89,324.91)**

2024 HOME M24MC530201 PI 0.00

RECEIPTS

5431858 -001	07/02/2024	250.14
5432939 -001	07/18/2024	24,511.31
5434045 -001	08/01/2024	300.14
5434576 -001	08/08/2024	248.18
5436090 -001	08/29/2024	2,120.05
5436890 -001	09/12/2024	43,338.39
5437363 -001	09/19/2024	298.18
5437980 -001	09/26/2024	250.14
5438635 -001	10/04/2024	325.00
5438994 -001	10/10/2024	3,165.87
5439549 -001	10/18/2024	400.14
5439926 -001	10/24/2024	248.18
5440488 -001	11/01/2024	125.00
5440981 -001	11/07/2024	1,819.91
5441449 -001	11/15/2024	250.00
5442318 -001	11/27/2024	325.14
5443184 -001	12/13/2024	2,416.27
5443609 -001	12/19/2024	300.14
5445312 -001	01/16/2025	522.91
5445784 -001	01/24/2025	250.14
5447369 -001	02/13/2025	3,144.00
5448213 -001	02/27/2025	43,464.02
5450121 -001	03/27/2025	3,242.45
5453840 -001	05/21/2025	9,122.43
5454709 -001	05/29/2025	248.18

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Program Year	Associated Program Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Received/Drawn Amount
					5455165 -001	06/05/2025					1,819.91
					5456419 -001	06/25/2025					611.51
		PA		DRAWS							
					6970561 -003	12/11/2024	PY	14	4515		7,765.06
					6983481 -004	01/23/2025	PY	14	4515		356.45
					7004400 -002	03/13/2025	PY	14	4515		339.42
					7030408 -001	05/28/2025	PY	14	4515		5,582.88
										Receipts	143,117.73
										PI Draws	0.00
										PA Draws	14,043.81
										Balance	129,073.92
2024	HOME	M24MC530201									
										Total Local Account Receipts	143,117.73
										Total Local Account Draws	14,043.81
										Total Local Account Balance	129,073.92

OK