



# **Public Hearing:** ***2019 Annual Action Plan***

May 1, 2019

Community, Housing and Human Services Department

**[24 CFR Part 91.220](#)**



# Consolidated Plan

- **2015 – 2020 Community Needs and Goals**
  - Needs
    1. Safe affordable Housing Choice
    2. Basic and special needs and reduce homelessness
    3. Community development and economic opportunities

# Consolidated Plan

- **2015 – 2020 Community Needs and Goals**

- Goals

1. Expand safe affordable housing choices
2. Prevent and reduce homelessness
3. Provide opportunities to improve quality of life
4. Support vibrant neighborhoods
5. Expand economic opportunities

# Annual Action Plan

- Summary of resources and projects
  - Projects funded to support
    - Consolidated Plan
    - Needs and Goals
  - Annual submission to HUD
    - CDBG
    - HOME
    - ESG
  - Plan due to HUD no later than August 16th

# Annual Action Plan: Process

- AP-05 Executive Summary
- PR-05 Lead & Responsible Agencies
- AP-10 Consultation
- AP-12 Participation

# Annual Action Plan

- AP-15 Expected Resources
- AP-20 Annual Goals and Objectives
- AP-35 Projects
- AP-50 Geographic Distribution
- AP-55 Affordable Housing
- AP-60 Public Housing
- AP-65 Homeless & Other Special Needs Activities

# Annual Action Plan (cont.)

- AP-70 HOPWA Goals (NA)
- AP-75 Barriers to Affordable Housing
- AP-85 Other Actions
- AP-90 Program Specific Requirements

# AP-15 Expected Resources (CDBG)

Expected Amount Available	
Annual Allocation	\$3,271,898.00
Program Income	\$1,500,000.00
Prior Year Resources	\$815,000.00
<b>Total</b>	<b>\$5,586,898.00</b>



# AP-15 Expected Resources (HOME)

Expected Amount Available	
Annual Allocation	\$1,181,603.00
Program Income	\$250,000.00
Prior Year Resources	\$1,792,084.00
<b>Total</b>	<b>\$3,223,687.00</b>

# AP-15 Expected Resources (ESG)

Expected Amount Available	
Annual Allocation	\$276,545.00
Program Income	\$0.00
Prior Year Resources	\$0.00
<b>Total</b>	<b>\$276,545.00</b>

# AP-35 Projects (Neighborhood Capital)

Project Title	Amount Funded
2019 Neighborhood Capital - House of Charity Shelter Beds	\$20,000
2019 Neighborhood Capital - NECC HVAC Improvements	\$37,500
2019 Neighborhood Capital - Corbin Senior Center Security Improvements	\$12,000
2019 Neighborhood Capital - ECCC Sign and Window Improvements	\$40,000
2019 Neighborhood Capital - WCFR Volunteer Center & Restroom Improvements	\$28,000
2019 Neighborhood Capital - Rogers H.S. Medical Clinic	\$165,000
2019 Neighborhood Capital - Hays Park Improvements	\$10,000
2019 Neighborhood Capital - Redband Park Plaza	\$20,000

# AP-35 Projects (Housing)

Project Title	Amount Funded
2019 Housing - Essential Home Repair Program	\$592,123
2019 Housing - Single Family Rehab Program	\$1,298,886
2019 Housing - Rental Repair Pilot Program	\$382,283
2019 Housing - Derelict Housing Pilot Program	\$750,000

# AP-35 Projects (Public Services)

Project Title	Amount Funded
2019 Public Service - ECCC Operations	\$60,000
2019 Public Service - NECC Operations	\$80,000
2019 Public Service - Southwest Community Center Operations	\$20,000
2019 Public Service - West Central Operations	\$90,000
2019 Public Services - Head Start to the Construction Trades	\$150,000
2019 Public Services - Homeownership Program	\$196,767
2019 Public Services - Improving Food Security for Hungry Women & Children	\$65,000
2019 Public Services - Spokane Sexual Assault Response & Advocacy	\$88,517

# AP-35 Projects (Capital)

Project Title	Amount Funded
2019 Capital - Public Facilities Improvements (TBD)	\$630,822

# AP-35 Projects (Admin.)

Project Title	Amount Funded
2019 Administration - CDBG Program	\$850,000
2019 Administration - HOME Program	\$118,000

# AP-35 Projects (HOME & ESG)

Project Title	Amount Funded
2019 Multi-Family Projects – HOME	\$1,063,603
2019 ESG Program Delivery	\$276,545



# Annual Action Plan

## Citizen Participation:

- Hold Public Hearing to review amended projects
- Allow for public comment period (30 days)
- Emphasis to engage with the following populations:
  - Low- and moderate-income persons
  - Residents of slums, blighted areas, and predominately low- and moderate-income areas
  - Non-English speaking persons
  - Persons with disabilities
  - Public housing residents and low-income residents of targeted revitalization areas

# Citizen Participation Plan (CPP)

## Objectives

- Provide guidance to the Spokane community that will promote and expand citizen participation in the Consolidated Planning Process
- Provide citizens with an avenue for making public comment
- Support transparent communication between CHHS and the Spokane community

# Public Comment

## How to make Comment

- During Public Hearings
- During City Council Meetings
- During CHHS Board Meetings
- Email to CHHS ([spokanechhs@spokanecity.org](mailto:spokanechhs@spokanecity.org))
- In person (808 W. Spokane Falls Blvd., Spokane, WA 99201)
- Social Media (City accounts)
- Phone (509-625-6325)

# Response to Public Comment

## Public Comment Reviewed by CHHS

- All Public Comments will be Considered
- Response will follow close of Public Comment period
- Response to comment within 15 working days following end of comment period
- Plans will include Public Comment received and CHHS response to comment

# Annual Action Plan

## Public Comment Period

- Begins Wednesday, May 1, 2019
- Ends Friday, May 31, 2019
- CHHS response to Public Comments on or before
  - Friday, June 21, 2019

Questions?

**Thank You**

