



2025-2029 Consolidated Plan, 2025 Annual Action Plan

March 11, 2025 | Public Hearing

[24 CFR Part 91](#)



Presentation Overview

- 2025-2029 Consolidated Plan
 - Purpose
 - Sections
 - Goals & Priorities
- 2025 Annual Action Plan
 - Purpose
 - Sections
 - PY 2025 Funding Priorities
- Timeline
- How to submit a Public Comment
- Question & Answer

Purpose of Consolidated Plan



Consolidated Plan

- Strategic plan created every 5 years
- Assists the City in determining community needs for low- to moderate- income households
- Outlines strategies to address these needs with federal funds from HUD



Helps Identify Community Needs

- Public services and facilities
- Community and economic development
- Infrastructure and enhancement
- Housing and homelessness



Sections of Consolidated Plan

- Community Engagement & Citizen Participation
- Needs Assessment
- Market Analysis
- Strategic Plan



Consolidated Plan Community Engagement

Public Meetings

- August 21, 2024, Northeast Community Center, Community Development Focus
- August 22, 2024, Virtual, Community Development Focus
- August 26, 2024, West Central Community Center, Affordable Housing Focus
- August 27, 2024, Virtual, Affordable Housing Focus
- September 25, 2024, Martin Luther King Jr. Community Outreach Center
- October 1, 2024, Northeast Community Center, Joint Spokane County HCD meeting

Consultations

- July 23, 2024, Better Health Together
- September 16, 2024, Goodwill
- September 16, 2024, Spokane Housing Authority
- September 17, 2024, VA Health Care
- September 18, 2024, Community Frameworks
- September 18, 2024, Spokane Low Income Housing Consortium
- September 19, 2024, Broadlinc
- September 19, 2024, Priority Spokane
- September 23, 2024, CHAS
- September 23, 2024, YWCA
- September 24, 2024, ALTCEW

Consultations

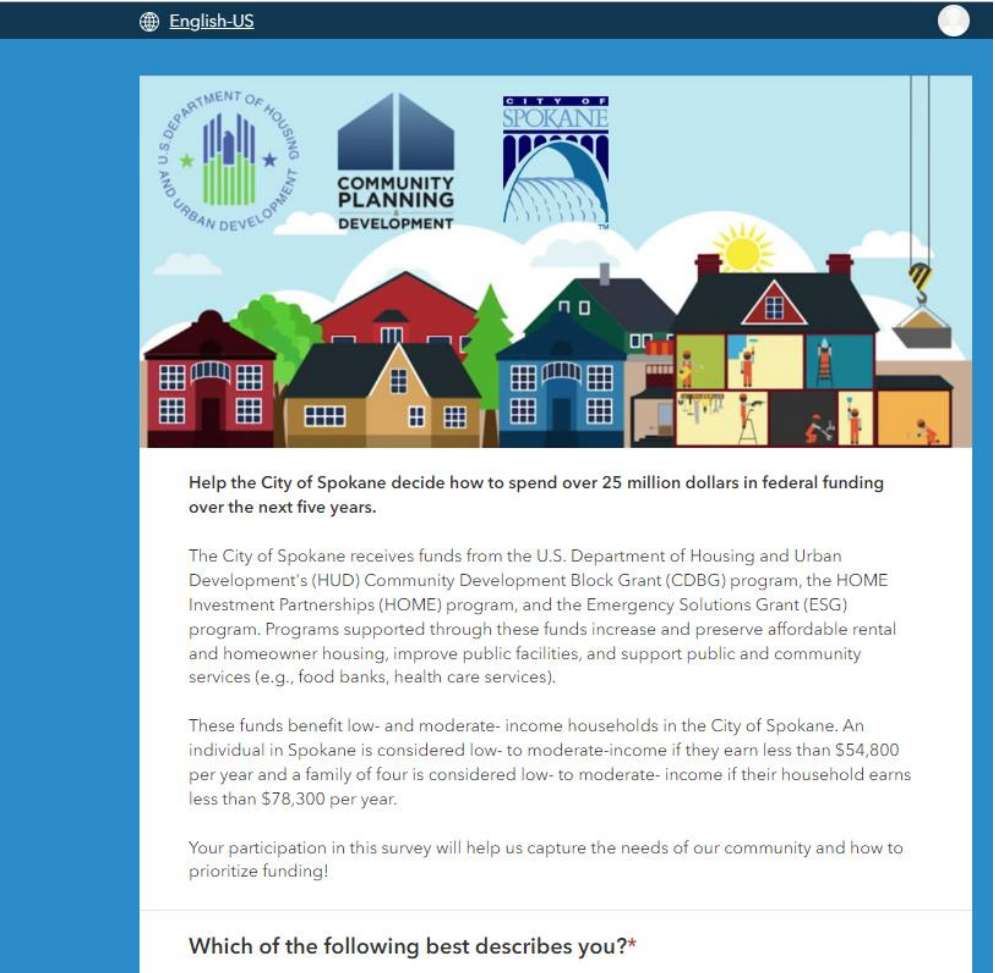
- September 27, 2024, SNAP
- October 1, 2024, Disability Action Center Northeast Washington
- October 7, 2024, Spokane AIDS Network
- October 9, 2024, Tribal Partners Collaborative
- November 6, Spokane Regional Health District

Community Outreach Events

- June 18, 2024, Summer Parkways
- June 19, 2024, Juneteenth Celebration in Grant Park
- August 17, 2024, Unity in the Community
- August 31, 2024, El Mercado

Community Needs Survey

- Open June 1—October 11, 2024
- Languages: English, Arabic, Marshallese, Russian, Spanish, Vietnamese
- 739 Total Respondents
- The results of community needs survey are included in the Consolidated Plan



English-US

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

COMMUNITY PLANNING DEVELOPMENT

CITY OF SPOKANE

Help the City of Spokane decide how to spend over 25 million dollars in federal funding over the next five years.

The City of Spokane receives funds from the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program, the HOME Investment Partnerships (HOME) program, and the Emergency Solutions Grant (ESG) program. Programs supported through these funds increase and preserve affordable rental and homeowner housing, improve public facilities, and support public and community services (e.g., food banks, health care services).

These funds benefit low- and moderate- income households in the City of Spokane. An individual in Spokane is considered low- to moderate-income if they earn less than \$54,800 per year and a family of four is considered low- to moderate- income if their household earns less than \$78,300 per year.

Your participation in this survey will help us capture the needs of our community and how to prioritize funding!

Which of the following best describes you?*

Needs Assessment

Information contained in the Needs Assessment was obtained through interviews, consultations, reports, and literature review.

- NA-10 Housing Needs Assessment
- NA-15 Disproportionately Greater Need: Housing Problems
- NA-20 Disproportionately Greater Need: Severe Housing Problems
- NA-25 Disproportionately Greater Need: Housing Cost Burdens
- NA-35 Public Housing
- NA-40 Homeless Needs Assessment
- NA-45 Non-Homeless Special Needs Assessment
- NA-50 Non-Housing Community Development Needs



Market Analysis

- MA-05 Housing Market Analysis Overview
- MA-10 Number of Housing Units
- MA-20 Housing Market Analysis: Condition of Housing
- MA-25 Public and Assisted Housing
- MA-30 Homeless Facilities and Services
- MA-35 Special Needs Facilities and Services
- MA-40 Barriers to Affordable Housing
- MA-45 Non-Housing Community Development Assets
- MA-50 Needs and Market Analysis Discussion
- MA-60 Broadband Needs
- MA-65 Hazard Mitigation



Strategic Plan

All information gathered through community engagement, as well as the Needs Assessment and Market Analysis sections, drive answers to the Strategic Plan.

SP-10 Geographic Priorities

SP-25 Priority Needs

SP-30 Influence of Market Conditions

SP-35 Anticipated Resources

SP-40 Institutional Delivery Structure

SP-45 Goals Summary

SP-50 Public Housing Accessibility and Involvement

SP-55 Barriers to affordable housing

SP-60 Homelessness Strategy

SP-65 Lead based paint Hazards

SP-70 Anti-Poverty Strategy

SP-80 Monitoring



Expected Resources

Program	Expected Amount Available Year 1				Expected Amount Available for Remainder of ConPlan
	Estimated Annual Allocation	Estimated Program Income	Prior Year Resources	Total	
CDBG	\$3,046,666	\$1,200,000	\$830,000	\$5,076,666	\$16,986,664
HOME	\$1,161,022	\$145,240	\$0	\$1,306,262	\$5,225,048
ESG	\$274,772	\$0	\$0	\$274,772	\$1,099,088

2025-2029 Goals and Priorities

GOAL 1. Increase access to essential services for low-and moderate-income households and neighborhoods in the City of Spokane.

Priorities

- Public services
 - Mental health services
 - Childcare services
 - Addiction treatment services
 - Supportive services for vulnerable populations
 - Homeless services

2025-2029 Goals and Priorities

GOAL 2. Improve public/community infrastructure for low-and moderate-income households and neighborhoods.

Priorities

- Neighborhood improvements
- More and/or improved childcare facilities
- Help for nonprofits - Facility improvements

2025-2029 Goals and Priorities

GOAL 3. Increase and preserve the stock of affordable housing options for low- and moderate-income households.

Priorities

- Affordable rental housing
- Affordable homeownership opportunities
- Housing repair and rehabilitation

2025-2029 Goals and Priorities

GOAL 4. Create and expand economic development opportunities for low- and moderate-income individuals.

Priorities

- Workforce development - Job training programs and Employment opportunities
- Microenterprise programs
- Low-cost financing for economic development



Annual Action Plan (AAP)

The Consolidated Plan is carried out through Annual Action Plans (AAPs), which provide summaries of the actions, activities, and the specific federal and non-federal resources used each year to address the priority needs and specific goals identified by the Consolidated Plan.



Sections of the AAP

Most of the 2025 AAP is pulled directly, or paraphrased, from the Consolidated Plan.

AP-15 Expected Resources

AP-20 Annual Goals and Objectives

AP-35 Projects

AP-38 Project Summary

AP-50 Geographic Distribution

AP-55 Affordable Housing

AP-60 Public Housing

AP-65 Homeless and Other Special Needs Activities

AP-75 Barriers to affordable housing

AP-85 Other Actions

AP-90 Program Specific Requirements

Expected Resources

Program	Expected Amount Available Year 1				Expected Amount Available for Remainder of ConPlan
	Estimated Annual Allocation	Estimated Program Income	Prior Year Resources	Total	
CDBG	\$3,046,666	\$1,200,000	\$830,000	\$5,076,666	\$16,986,664
HOME	\$1,161,022	\$145,240	\$0	\$1,306,262	\$5,225,048
ESG	\$274,772	\$0	\$0	\$274,772	\$1,099,088

PY2025 Funding Priorities

Public Services/Economic Development

- More and/or improved mental health services
- More and/or Improved childcare services
- Job training programs

Capital

- Non-profit facility improvements
- More or improved childcare facilities
- Multi-family rental housing rehabilitation

Home Repair

- Repair and rehabilitation of single-family homes

Homeownership

- Housing counseling
- Down payment assistance



Projects for 2025 AAP

- Affordable Housing Committee met on 02/11
 - Applications reviewed – Homeownership, Home Rehabilitation, Public Facility/Public Improvement
 - \$2,780,400 estimated to allocate
 - \$11,787,721 in funding was requested
 - 22 CDBG eligible applications reviewed
 - 11 projects were recommended for funding for the full amount of estimated funds
- Human Services Committee met on 2/26
 - Applications reviewed – Public Services, Economic Development
 - \$456,000 estimated to allocate
 - \$2,621,203 in funding requested
 - 26 CDBG eligible applications reviewed
 - 6 projects recommended for funding

Timeline

March

- Public Hearings
 - March 5, CHHS Board meeting
 - March 11, 2025, 9:30-10:30 a.m. Council Briefing Center and Teams
 - Open public comment period

April

- Public Hearing
 - April 2, CHHS Board meeting
 - End of public comment period April 10
- Update plan with HUD allocation amounts
- City Council Resolution process

May

- Submit 2025-2029 Consolidated Plan & PY2025 Annual Action Plan to HUD

Public Comments

Public Comment Period

- March 5—April 10, 2025
- Proposed 2025-2029 Consolidated Plan
 - View/download from CHHS website: <http://my.spokanecity.org/chhs/>
 - Request a printed copy from CHHS

How to make a Public Comment(s)

- Public Hearing: March 11, 2025
- Public Hearing (held during CHHS Board Meeting): April 2, 2025
- Email CHHS: spokanechhs@spokanecity.org
- Phone: (509) 625-6325

Public Comments

Response to Public Comments

- CHHS will review and consider all Public Comments
- CHHS will provide Public Comments to the CHHS Board for consideration
- Response will follow close of Public Comment period
 - Response to comment within 15 working days following end of comment period
- Consolidated Plan will include Public Comments received and CHHS response to comments





Questions?

