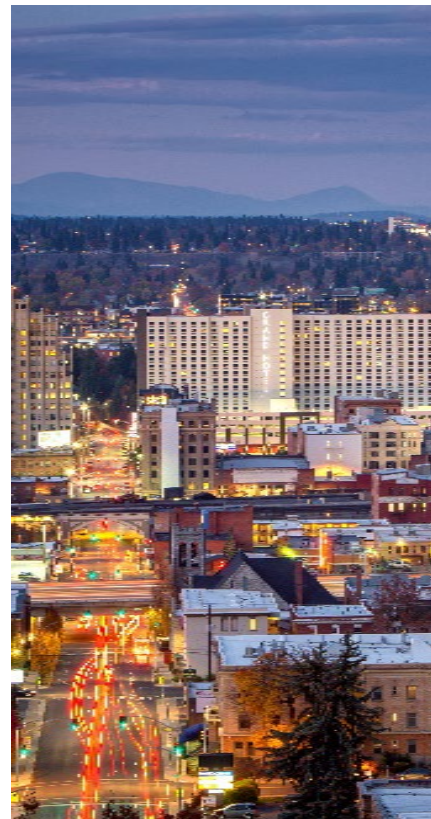




# Urban Experience

November 10, 2025



# Items



RESOLUTION – Approval of Inclement Weather Shelter Operators for 2026 Calendar Year



RESOLUTION – Approval of Scattered Site Operators



FY26-28 Eviction Prevention Funding Recommendations



2025 HOME-ARP Funding Recommendations



2025 HEART (1590) Services Funding Recommendations

# Inclement Weather Overview

*CHHS is required to activate surge capacity in alignment with Spokane Municipal Code (SMC).*

- **Per SMC 02.04.045** inclement weather services are activated during the following weather events:
  - Days during which the **wind chill** is forecasted by the National Weather Service (Spokane - GEG) to be **thirty-two (32) degrees Fahrenheit or lower.**
  - Days during which the **heat index** is predicted by the National Weather Service (Spokane - GEG) to be **95 (ninety-five) degrees Fahrenheit or higher for two (2) consecutive days** or more.
    - It is important to note that during the heat index activations overnight shelter beds are only activated if the overnight heat index is predicted to remain above 95 degrees, otherwise daytime space(s) will be the focus of heat index activation.
  - Any day when the Spokane Regional Clean Air Agency forecasts the current **air quality index to reach 201 or higher.**





# Inclement Weather

## 2025 Inclement Weather Plan Contracts through 12/31/2025

Inclement Weather Shelter	Beds available
Catholic Charities - House of Charity	35 beds (Men)
Catholic Charities - St. Margaret's Shelter	2 Units (Families with Children)
Revive	15 beds <ul style="list-style-type: none"><li>• 10 for Men</li><li>• 5 for Families with Children</li></ul>
The Salvation Army - The Way-Out Center	25 Beds (Adult Singles)

- All received proposals were funded

## Proposed 2026 Inclement Weather Plan Contracts run 1/1/26 -12/31/26

Inclement Weather Shelter	Beds available	Contract
Catholic Charities - House of Charity	35 beds (Men)	\$400,000
Catholic Charities - St. Margaret's Shelter	3-10 Family Beds	
The Salvation Army - The Way-Out Center	25 Beds (Adult Singles)	\$250,000.00

- 1 submitted proposal was not recommended for funding as provider was not willing to surge, beds had to be fully funded regardless of inclement weather activation.
- **We have capacity to fund additional beds – please share any proposal with CHHS**



# Scattered Site Resolution

These are 18-month contracts for 1/1/26-6/30/2027

Agency	Beds/Sites	Board Funding Recommendation
Jewels Helping Hands	4 sites – 120 beds	\$3,951,239.00
Compassionate Addiction Treatment	1 site – 24 beds	\$573,445.00
Family Promise	3 sites – 17 beds	\$936,459.00

\*This represents no new sites to the scattered site system.

## New Public Mapping Tool

- **City funded** locations for emergency shelter, permanent supportive housing, affordable housing
- [Affordable Housing and Homeless Services GIS Layer](#)

# Eviction Prevention Recommendations

Agency	Households Served	Funding Recommended	City's Percent of Total Program Cost
Career Path Services	100	\$202,980.00	100%
The Carl Maxey Center	400	\$900,000.00	100%
Catholic Charities Eastern WA	60	\$241,116.00	99%
SNAP	177	\$713,700.00	70%
KCBA Housing Justice Project	275	\$482,078.00	56%
Nuestras Raices	100	\$151,648.00	56%
Transitions	220	\$251,531.00	39%
<b>TOTAL</b>		<b>\$2,943,053.00</b>	

\*Eviction Prevention is funded 100% with funds from WA Dept. of Commerce

# HOME – ARP Funding Recommendations

Agency	Households Served	Funding Recommended	City's Percent of Total Program Cost
Partners with Families and Children	558	\$349,636.00	8%
International Rescue Committee	100	\$190,732.00	6%
Northwest Fair Housing Alliance	96	\$167,809.00	15.9%
Cup of Cool Water	Up to 160	\$58,383.00	49%
<b>TOTAL</b>		<b>\$766,560.00</b>	

# HEART Health & Housing Related Services Recommendations

Agency	Households Served	Funding Recommended	City's Percent of Total Program Cost
Mujeres in Action MiA	300	\$611,633.00	30%
Spokane Regional Health District	450	\$100,000.00	49%
Lutheran Community Services NW	500	\$175,465.00	12%
Career Path Services	80	\$100,000.00	16.6%
Catholic Charities Eastern WA	320	\$77,154.00	19%
Nuestras Raices	240	\$318,307.00	24%
YWCA Spokane	200	\$369,667.00	7.8%
Compassionate Addiction Treatment	300	\$191,858.00	24%
Family Promise of Spokane	144	\$516,173.00	9.2%
Take Up the Cause	25	\$39,744.00	16.5%
<b>TOTAL</b>		<b>\$2,500,001.00</b>	





Questions

