955

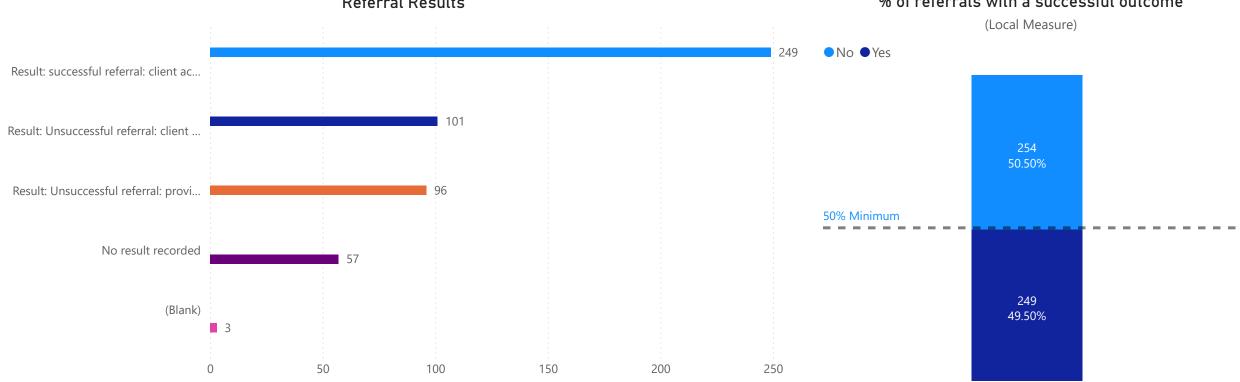
Average Length of time from Assessment to Acceptance (Days)

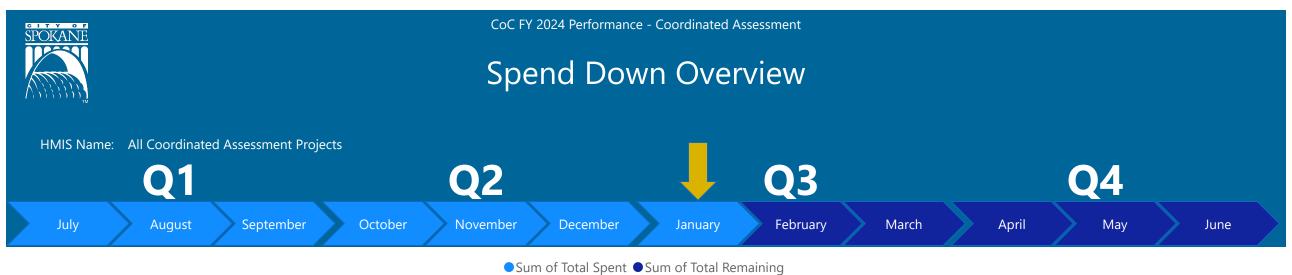
Max: 30 Days



HMIS Name: All Coordinated Assessment Projects Reporting Term: 08/01/2024 - 1/31/2025













Homeless Family Coordinated Assessment

Grants:

337

HMIS Name: CC--CA--HFCA Reporting Term: 08/01/2024 - 01/31/2025

Contract Number of Beds: N/A

Average Length of time from Assessment to Acceptance (Days)

WA#: WA0373

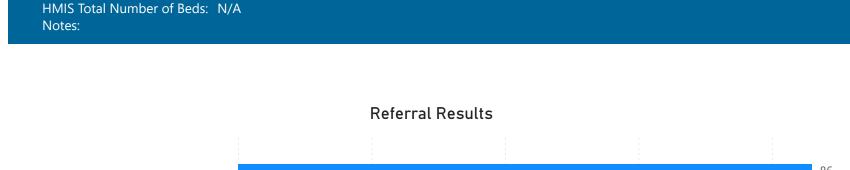
City of Spokane: Homeless Housing Assistance Act (HHAA) HUD: Continuum of Care (CoC) - Supportive Services Only (SSO)

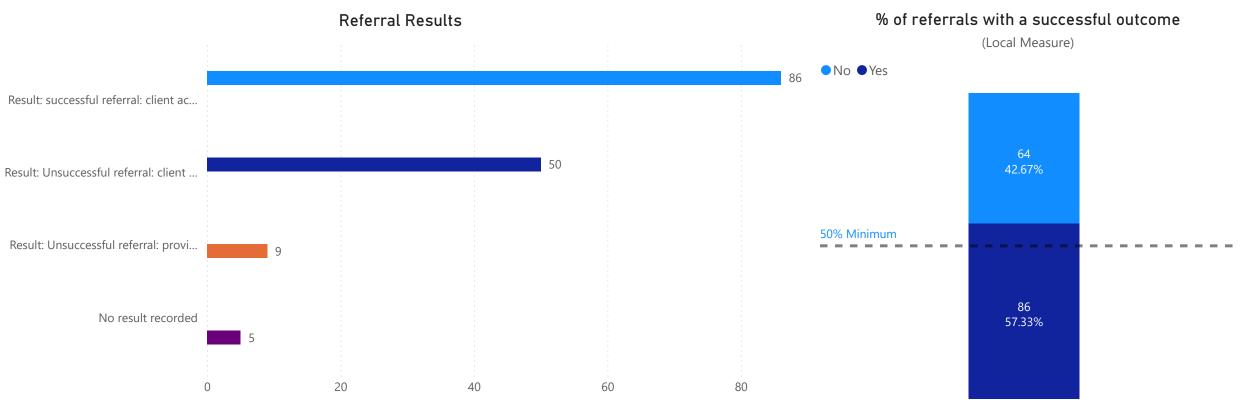
20

Number of Households Served

Projected Number: 377

Max: 30 Days







Singles Homeless Coordinated Assessment

501

Number of Individuals Served

Projected Number: 300

HMIS Name: SNAP--CE--Singles Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0330

Contract Number of Beds: N/A HMIS Total Number of Beds: N/A

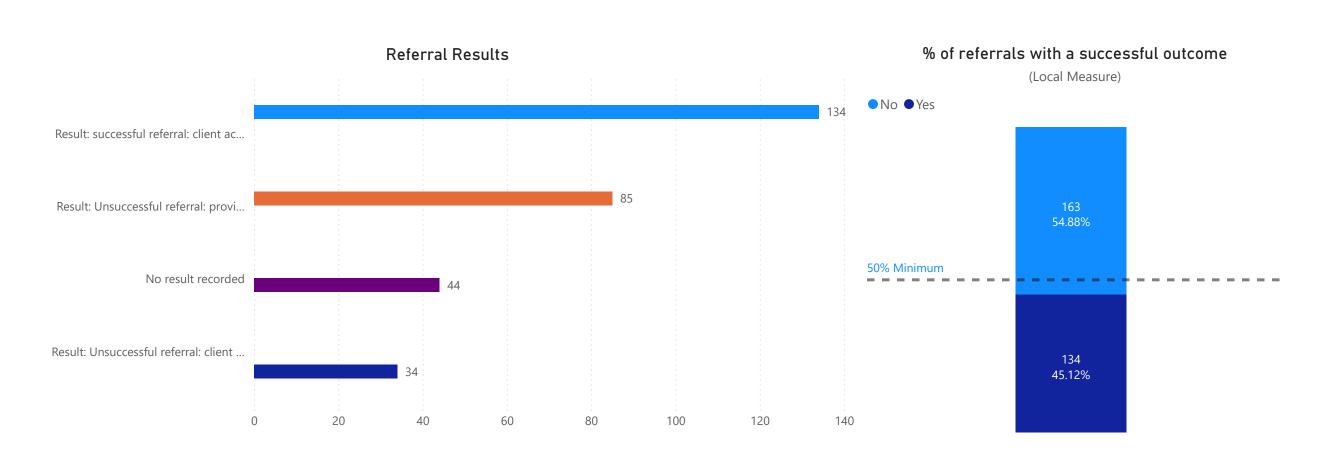
Notes:

Grants:

City of Spokane: Homeless Housing Assistance Act (HHAA) HUD: Continuum of Care (CoC) - Supportive Services Only (SSO) Average Length of time from Assessment to Acceptance (Days)

40

Max: 30 Days





Notes:

Singles Homeless Coordinated Assessment

HMIS Name: SNAP--CE--Singles Reporting Term: 08/01/2024 - 01/31/2025 WA#: WA0330 Contract Number of Beds: N/A HMIS Total Number of Beds: N/A Grants:

City of Spokane: Homeless Housing Assistance Act (HHAA) HUD: Continuum of Care (CoC) - Supportive Services Only (SSO)

Narrative regarding the Singles Homeless Coordinate Assessment HMIS QPR Report for Q2 Reporting Period: August 1, 2024 - January 31, 2025

Grant WA0330 (Coordinate Assessment):

"Local Measure: % of referrals with a successful outcome: The largest portion of unsuccessful referrals stems from providers being unable to make initial contact with clients once pulled for service. This reflects a growing challenge unhoused individuals face in maintaining a working phone or means of contact. Phones are regularly lost or stolen in shelters and on the street, and several Free and reduced cost phone providers have recently closed, making obtaining a replacement device more difficult.

To address this, providers must make greater use of outreach teams to connect with clients and schedule their intakes. The program must also continue to reiterate to clients to update their provider when their contact information changes.

Length of time from Assessment to Acceptance: This figure reflects two challenges this quarter: the first is the vacancy in the SHCA lead position which is responsible for serving referrals. This increased the time to serve referrals in some cases. It also reflects the challenges providers are having in making initial contact with clients to schedule intakes, due to difficulties obtaining and maintaining communications while unhoused."

-- Byron Haworth, SNAP - Singles Homeless Coordinated Assessment (SHCA) Lead



Youth & Young Adults Coordinated Entry

HMIS Name: VOA--CE--Youth & Young Adults Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0529

Contract Number of Beds: N/A HMIS Total Number of Beds: N/A

Notes:

Grants:

HUD: Continuum of Care - YHDP Grant



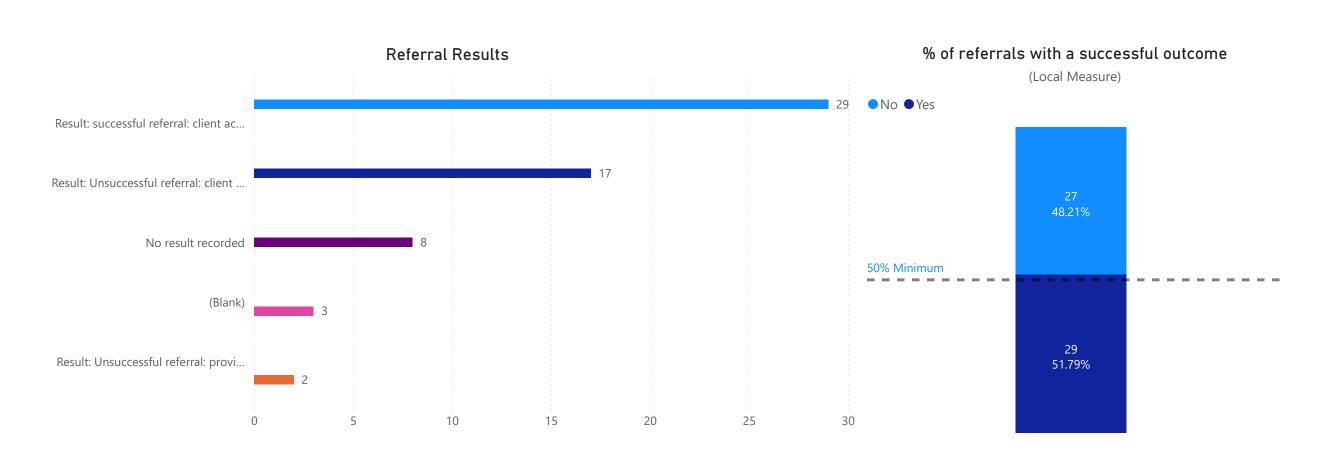
Projected Number: 500

117

Average Length of time from Assessment to Acceptance (Days)

18

Max: 30 Days





Youth & Young Adults Coordinated Entry

HMIS Name: VOA--CE--Youth & Young Adults Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0529

Contract Number of Beds: N/A HMIS Total Number of Beds: N/A Notes: Grants:
HUD: Continuum of Care - YHDP Grant

Narrative regarding the Youth & Young Adults Coordinate Entry HMIS QPR Report for Q2 Reporting Period: August 1, 2024 - January 31, 2025

Grant WA0529 (Coordinate Assessment):

"The VOA--CE--Youth & Young Adults did not meet the minimum performance standards for "referral results" and "% of referrals with successful outcomes." Initially, referral outcomes were only being recorded under "Referral Result,". However, after our team met with Cyruz Campos and talked through this report we identified that referrals also needed to be categorized under "CE Event." Since this step was not being completed by community partners and or VOA, the data inaccurately reflected a lack of recorded referral results, even though referrals were occurring. Once we identified the issue with the help of Cyruz Campos, we retroactively categorized as many cases as possible under their appropriate result conclusions. This issue, was found in the report section of data within Q9d. Our data issues has been addressed to ensure proper reporting moving forward."

-- Wendy Alderson, VoA - Director of Shelter Services

214

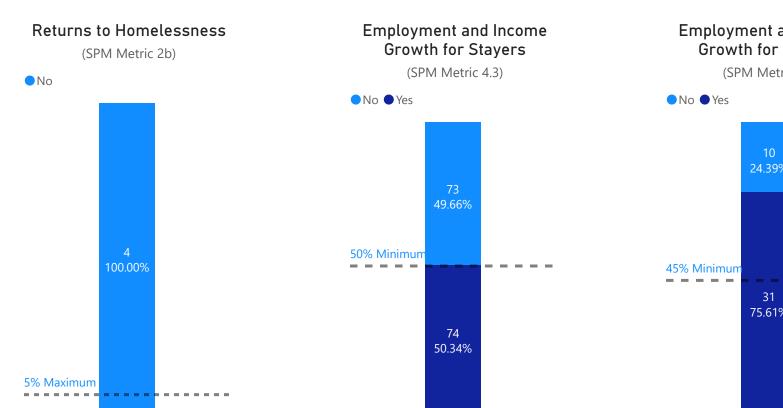
Average Rate of Utilization

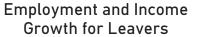
60%

Min: 85%

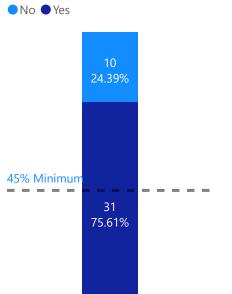


Reporting Term: 08/01/2024 - 01/31/2025

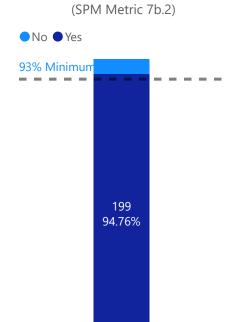


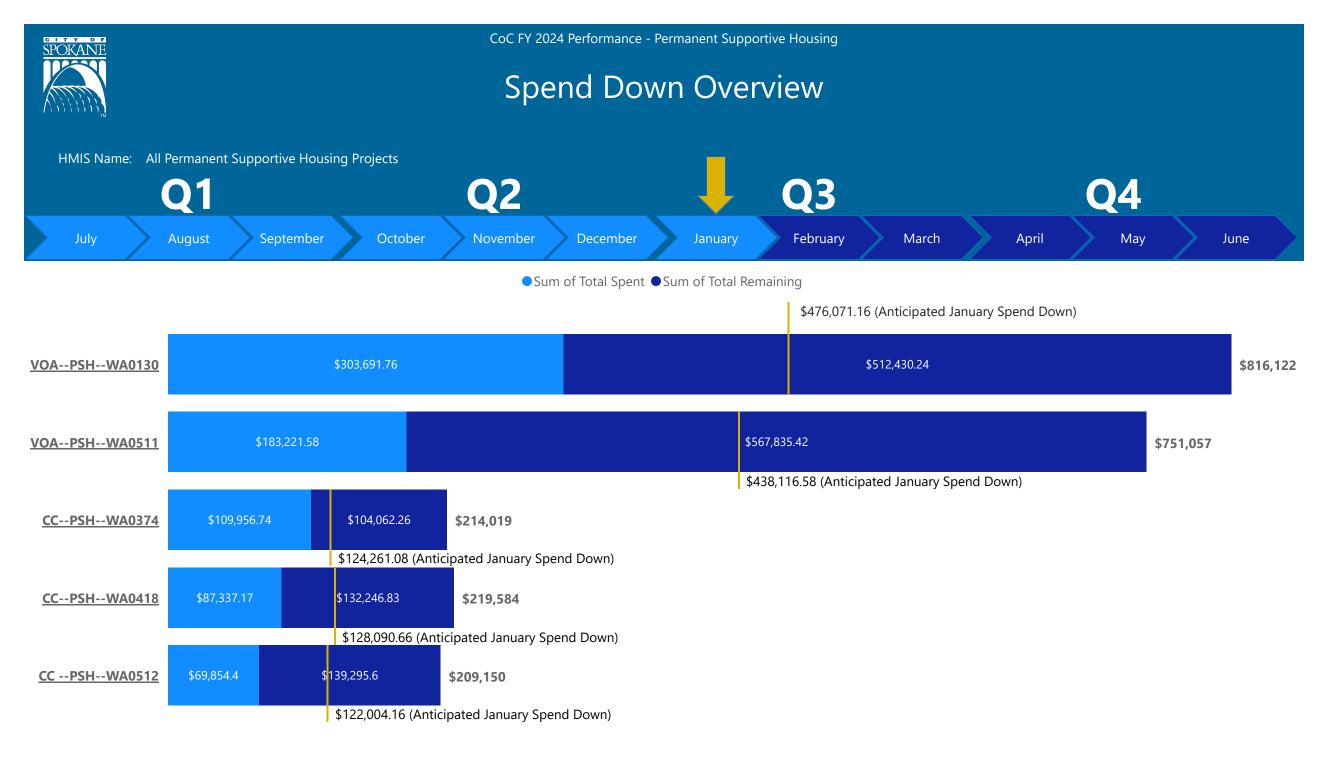


(SPM Metric 4.6)



Exits to or Retention of Permanent Housing





Projected Number: 52

Average Rate of Utilization

21% Min: 85%

PSH Samaritan WA0130

HMIS Name: VOA--PSH--WA0130

Reporting Term: 08/01/2024 - 01/31/2025

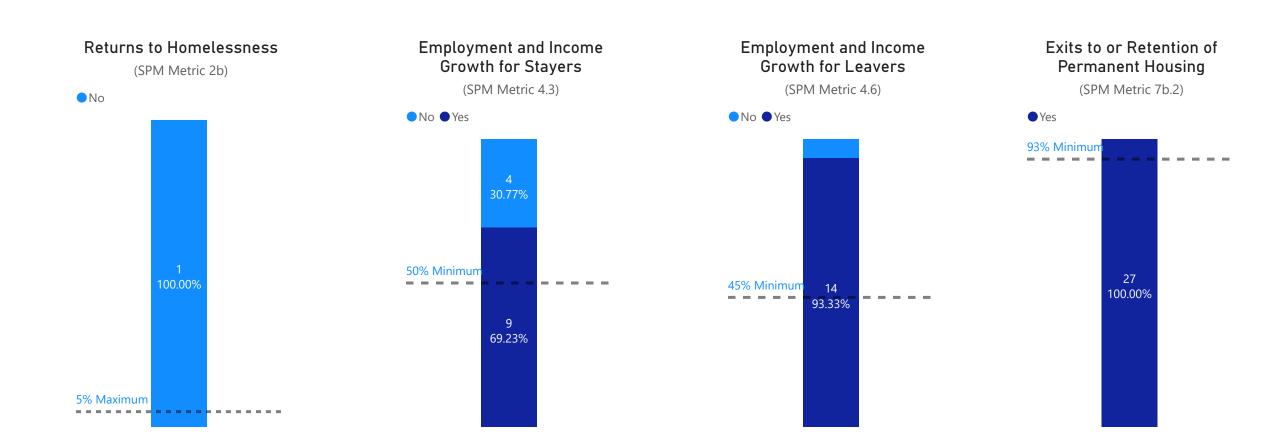
WA#: WA0130

Contract Number of Beds: 53

Notes:

Grants:

City of Spokane: Homeless Housing Assistance Act (HHAA) HUD: Continuum of Care - Permanent Supportive Housing (PSH)



Number of Households Served

Projected Number: 40

71

Average Rate of Utilization

44%Min: 85%

PSH Scattered Sites WA0511

HMIS Name: VOA--PSH--WA0511

VOA--PSH--WA0111 (Consolidated Into WA0511) VOA--PSH--WA0457 (Consolidated Into WA0511)

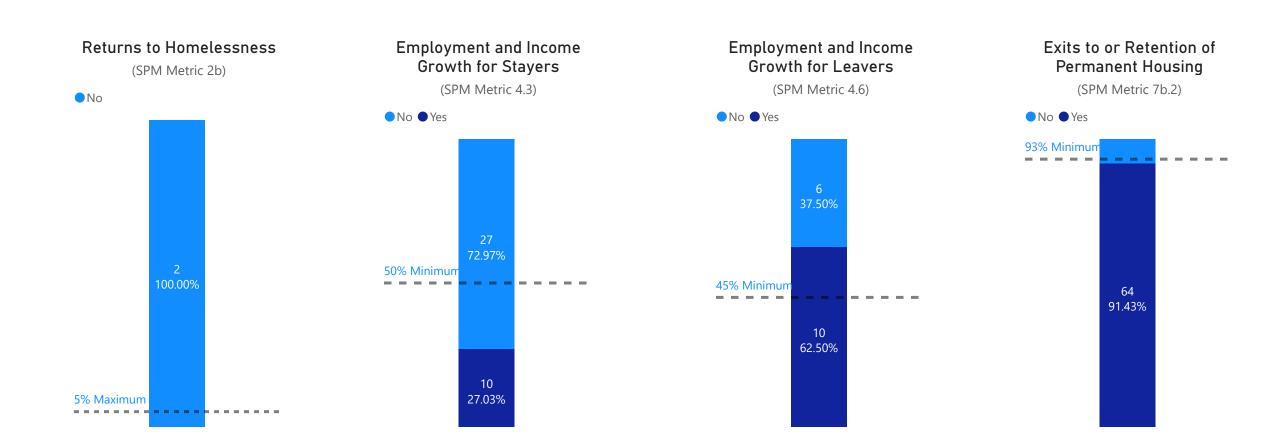
Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0511

Contract Number of Beds: 122

Grants:

City of Spokane: Homeless Housing Assistance Act (HHAA) HUD: Continuum of Care - Permanent Supportive Housing (PSH)





PSH Scattered Sites WA0511

HMIS Name: VOA--PSH--WA0511

VOA--PSH--WA0111 (Consolidated Into WA0511) VOA--PSH--WA0457 (Consolidated Into WA0511)

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0511

Contract Number of Beds: 122

Grants:

City of Spokane: Homeless Housing Assistance Act (HHAA)

HUD: Continuum of Care - Permanent Supportive Housing (PSH)

Narrative regarding the VOA PSH Scattered Sites WA0511 HMIS QPR Report for Q2 Reporting Period: August 1, 2024 - January 31, 2025

Grant WA0511 (Permanent Supportive Housing):

"Scattered Site "Employment and Income Growth for Stayers"

Our Permanent Supportive Housing (PSH) program faced a challenge in meeting the metric of "employment and income growth for stayers," a key performance indicator that we track to assess the effectiveness of our services. Despite our best efforts, the metric was not met as expected, and I would like to provide context as to why that happened. A significant portion of our client base relies on fixed incomes, primarily through Social Security Disability Insurance (SSDI), Supplemental Security Income (SSI), or other government assistance programs. These fixed incomes, while crucial for meeting basic needs, do not allow for much fluctuation or growth. Many of our clients are unable to participate in traditional employment opportunities due to physical, mental, or emotional disabilities, which limits their ability to earn additional income. While we support clients in gaining independence and self-sufficiency, many are not in a position to pursue gainful employment due to these barriers. Furthermore, fixed incomes can also create challenges in accessing additional resources, as they are often insufficient to cover all living expenses, especially in a high-cost housing market. Instead of focusing on employment and income growth through traditional means, our program has adapted by prioritizing other forms of support. We have focused on increasing the quality of life for our clients by helping them manage their benefits, access financial education, and explore other income-boosting options such as benefits advocacy, community assistance programs, and social service resources. Additionally, we have worked to reduce financial stress by providing supportive services, including budgeting workshops, debt management, and connections to local food banks and health services. While we did not meet the specific employment and income growth metric for stayers, we continue to see success in improving the stability and well-being of our clients. The focus of our program has always been on fostering long-term housing stability, impr

-- Kelly Phipps, VoA - Director of Clinical Operations



PSH Scattered Sites WA0511

HMIS Name: VOA--PSH--WA0511

VOA--PSH--WA0111 (Consolidated Into WA0511) VOA--PSH--WA0457 (Consolidated Into WA0511)

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0511

Contract Number of Beds: 122

Grants:

City of Spokane: Homeless Housing Assistance Act (HHAA)

HUD: Continuum of Care - Permanent Supportive Housing (PSH)

Narrative regarding the VOA PSH Scattered Sites WA0511 HMIS QPR Report for Q2 Reporting Period: August 1, 2024 - January 31, 2025

Grant WA0511 (Permanent Supportive Housing) - Cont.:

"Scattered Site "Exits to or retention of Permanent Housing"

Our Permanent Supportive Housing (PSH) program did not meet the metric of "exits to or retention of permanent housing," and I would like to provide some context to explain the reasons behind this shortcoming. While our program continues to support individuals in achieving long-term housing stability, several factors contributed to the challenge of meeting this specific requirement. One of the main reasons we did not meet the metric is the financial reality of our clients. Many of the individuals who transition out of our scattered-site apartments simply cannot afford to move into market-rate housing. The vast majority of our clients rely on fixed incomes, such as Social Security Disability Insurance (SSDI) or Supplemental Security Income (SSI), which are not sufficient to cover the cost of rent in the current housing market. The affordability gap is a significant barrier, especially in high-cost areas where market-rate apartments are often well beyond what our clients can afford, even with rental assistance. Additionally, we have seen an influx of clients with more complex needs due to changes in the coordinated entry process. These changes have led to an increased number of individuals entering our program with more significant behavioral health challenges, substance use disorders, and other conditions that require intensive support. As a result, we've had to adjust our level of support and resources to meet these heightened needs. While this shift is important for providing the necessary care and support to these clients, it has made it more difficult for many to transition to permanent housing. In some cases, the additional support needed has delayed or disrupted progress toward achieving housing stability. As we continue to provide the necessary services and work with clients on long-term stability, the challenge of securing affordable housing options remains a critical issue. We have explored a variety of housing alternatives, but the lack of affordable units continues to limit our ability to successfully meet this metric. Moving forward, we are committed to addressing these barriers. We will continue to advocate for more affordable housing options in the community and explore creative solutions, such as partnerships with affordable housing developers or new initiatives that focus on increasing the availability of low-income housing. Additionally, we are working closely with our clients to ensure that they receive the appropriate level of support tailored to their needs, and we are adjusting our approach to ensure that clients with complex needs are receiving the help they require. While we acknowledge that we did not meet the "exits to or retention of permanent housing" metric, we remain dedicated to the long-term success of our clients. Our program's primary focus continues to be on housing stability, providing individualized support, and advocating for affordable housing solutions that can help meet the unique needs of the people we serve."

-- Kelly Phipps, VoA - Director of Clinical Operations

Grants:

PSH Consolidation WA0374

Projected Number: 52

Number of Households Served

Average Rate of Utilization

92%

Min: 85%

HMIS Name: CC--PSH--WA0374 CC--PSH--WA0285 (Consolidated into CC--PSH--WA0374)

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0374

Contract Number of Beds: 52

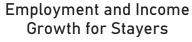
Notes:

Returns to Homelessness

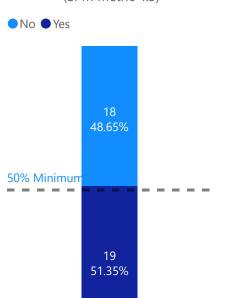
(SPM Metric 2b)

5% Maximum

At the time of report, there were no clients that returned to homelessness 2 years prior to the current reporting period's enrollments.



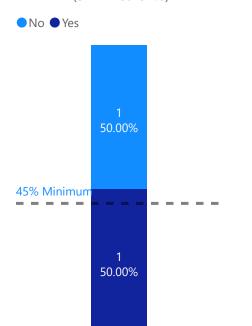
(SPM Metric 4.3)



Employment and Income Growth for Leavers

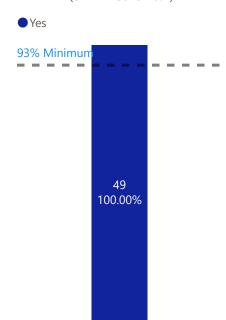
HUD: Continuum of Care - Permanent Supportive Housing (PSH)

(SPM Metric 4.6)



Exits to or Retention of Permanent Housing

(SPM Metric 7b.2)



Number of Households Served

Projected Number: 42

Average Rate of Utilization

107% Min: 85%

PSH II WA0418

HMIS Name: CC--PSH--WA0418

WA#: WA0418

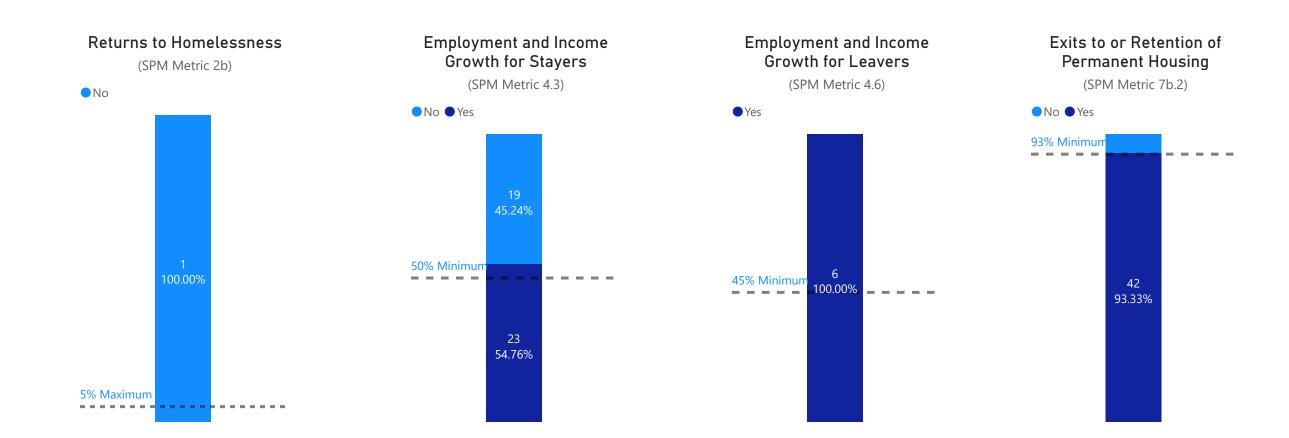
Contract Number of Beds: 42

Reporting Term: 08/01/2024 - 01/31/2025

Notes:

Grants:

HUD: Continuum of Care - Permanent Supportive Housing (PSH) Grant



Projected Number: 70

19

Average Rate of Utilization

37%

Min: 85%

PSH Scattered Sites

HMIS Name: CC--PSH--WA0512

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0512

Contract Number of Beds: 130

Notes:

Grants:

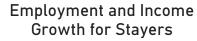
HUD: Continuum of Care - Permanent Supportive Housing (PSH) Grant

Returns to Homelessness

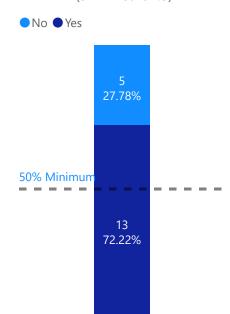
(SPM Metric 2b)

5% Maximum

At the time of report, there were no clients that returned to homelessness 2 years prior to the current reporting period's enrollments.

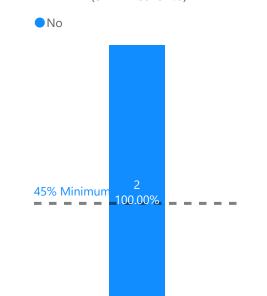


(SPM Metric 4.3)



Employment and Income Growth for Leavers

(SPM Metric 4.6)

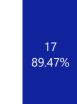


Exits to or Retention of Permanent Housing

(SPM Metric 7b.2)



93% Minimum 2 10.53%



Overview

HMIS Name: All Rapid Rehousing (RRH) Projects Reporting Term: 08/01/2024 - 01/31/2025



128

Number of Households Served Moved into Housing

36

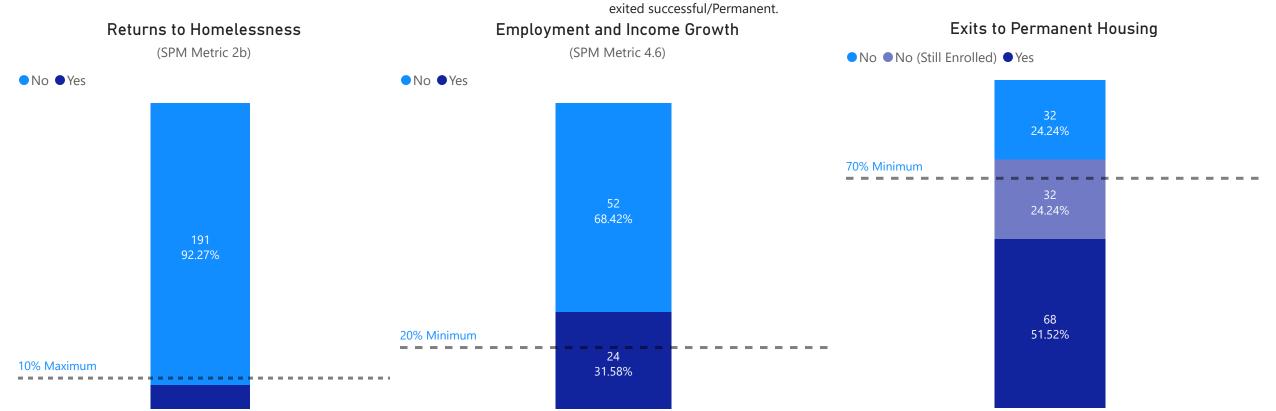
Avg. # of Days from Enrollment to PH (Custom Metric)

36

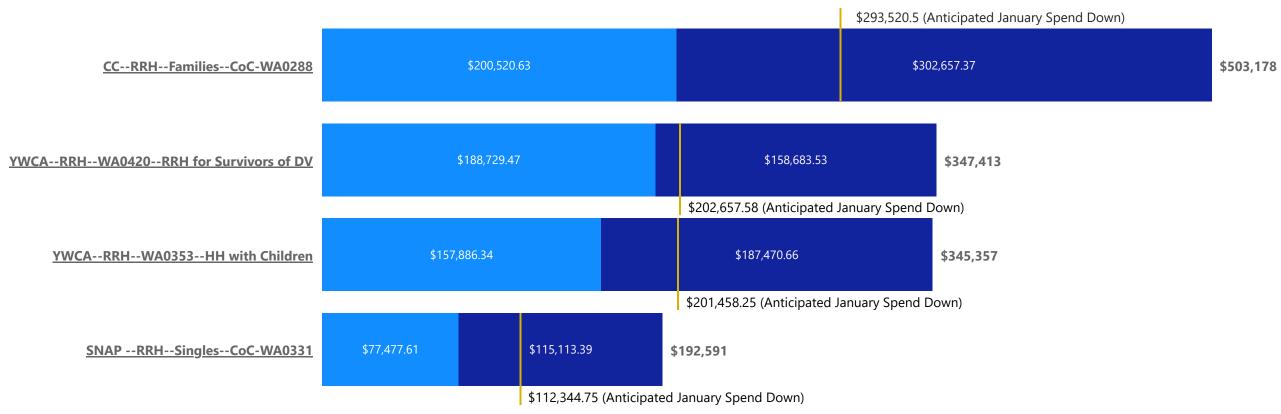
Max: 30 Days



No: Exit occurred but not successful/Permanent. **No (Still Enrolled):** Client has not yet been exited. **Yes:** Client exited successful/Permanent.









CoC FY 2024 Performance - Rapid Rehousing

Families Rapid Rehousing

Number of Households Served Projected Number: 44

Number of Households Served Moved into Housing

HMIS Name: CC--RRH--Families--CoC--WA0288

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0288

Contract Number of Beds: 66

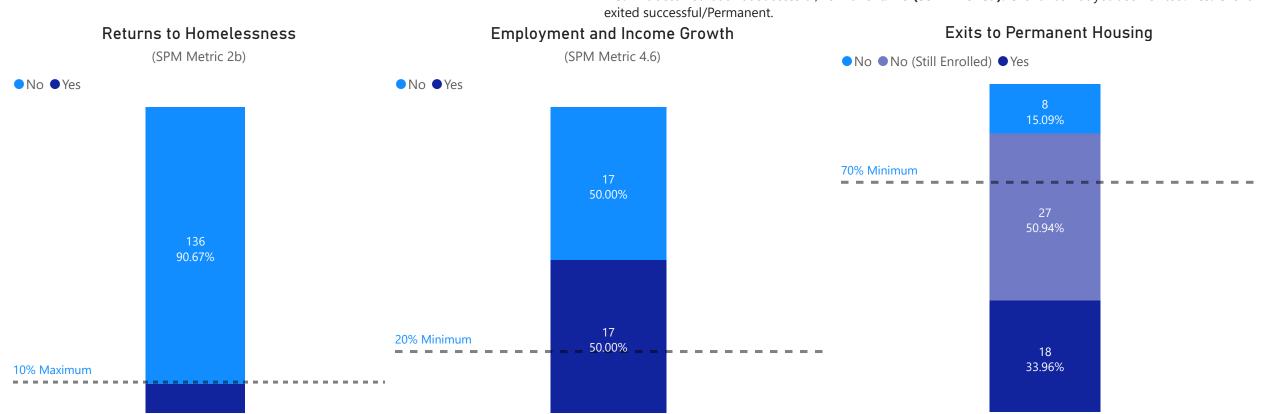
Notes:

Grants: HUD: Continuum of Care - Rapid Rehousing (RRH) Grant Avg. # of Days from Enrollment to PH (Custom Metric)

Max: 30 Days

<u>Legend</u> (All the clients enrolled in the reporting period are included in this metric):

No: Exit occurred but not successful/Permanent. No (Still Enrolled): Client has not yet been exited. Yes: Client





CoC FY 2024 Performance - Rapid Rehousing

Singles Rapid Rehousing

Number of Households Served
Projected Number: 44

Number of Households Served Moved into Housing

11

HMIS Name: SNAP--RRH--Singles--CoC--WA0331

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0331

Contract Number of Beds: 60

Notes:

Grants:

HUD: Continuum of Care - Rapid Rehousing (RRH) Grant

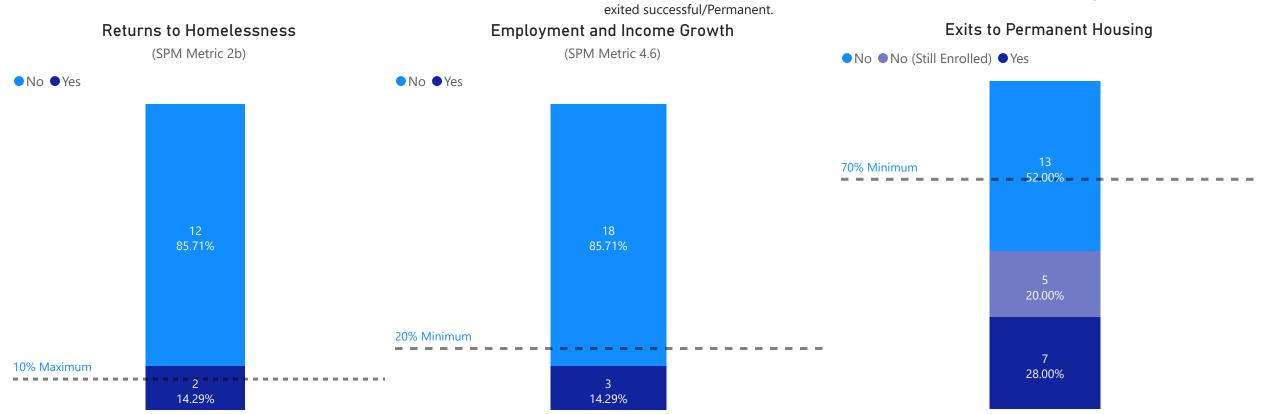
Avg. # of Days from Enrollment to PH (Custom Metric)

54

Max: 30 Days

<u>Legend</u> (All the clients enrolled in the reporting period are included in this metric):

No: Exit occurred but not successful/Permanent. **No (Still Enrolled):** Client has not yet been exited. **Yes:** Client exited successful/Permanent.





Singles Rapid Rehousing

HMIS Name: SNAP--RRH--Singles--CoC--WA0331 Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0331

Contract Number of Beds: 60

Notes:

Grants:
HUD: Continuum of Care - Rapid Rehousing (RRH) Grant

Narrative regarding the SNAP Singles Rapid Rehousing HMIS QPR Report for Q2 Reporting Period: August 1, 2024 - January 31, 2025

Grant WA0331 (Rapid Rehousing):

"Avg # Days Enrollment to PH - Clients often enter program with several barriers that must be addressed prior to housing search, such as missing documents, poor credit, fixed or zero income, etc. Additionally, although vacancy rates have increased in the past 12 months, competition for affordable openings remains strong. A client may need to submit multiple applications before acceptance.

SPM 4.6: Employment and Income Growth - A very high percentage of individuals in the singles system report having a disability. A high proportion of clients referred to Rapid Rehousing are on a fixed income or have a disability that prevents them from working full time. Our case managers work to help clients who can work to obtain suitable employment to enhance their income, but for many this poses a major barrier.

SPM 7b.1: Exits to Permanent Housing - Since the majority Permanent Supportive Housing projects were removed from Coordinated Entry, Rapid Rehousing has become the primary intervention type connected to the CE waiting pool. Our system's commitment to prioritizing the highest vulnerabilities first means that clients that may have previously been served referrals to more intensive intervention types such as Permanent Supportive Housing are now being referred almost exclusively to Rapid Rehousing instead. In effect this means the average Rapid Rehousing client is more likely to possess more significant barriers than they did previously. Clients may engage with Rapid Rehousing programs only to find that the prospect of a more independent, less managed program is not for them. Rapid Rehousing case managers work toward client-directed goals and do not dictate a one-size-fits all policy. Still, clients who are re-engaging with the private rental market for the first time facing significant barriers can find the experience frustrating and overwhelming, and we are seeing this reflected in growing rates of attrition in programs."

-- Byron Haworth, SNAP - Singles Homeless Coordinated Assessment (SHCA) Lead



CoC FY 2024 Performance - Rapid Rehousing

RRH for HH with Children

Number of Households Served
Projected Number: 60

into Housing

16

Number of Households Served Moved

HMIS Name: YWCA--RRH--WA0353--HH with Children

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0353

Contract Number of Beds: 30

Notes:

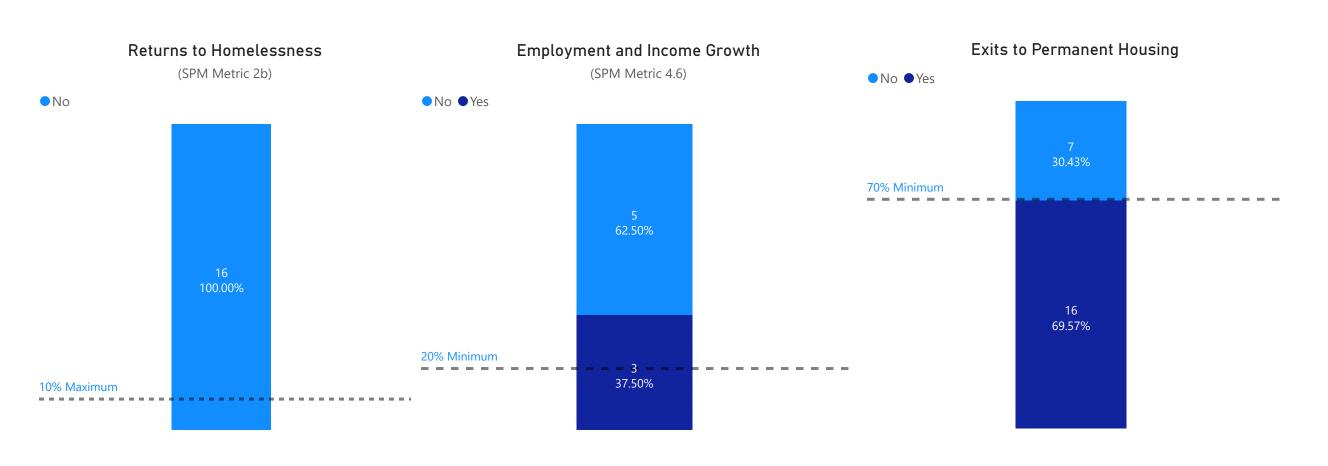
Grants:

HUD: Continuum of Care - Rapid Rehousing (RRH) Grant

Avg. # of Days from Enrollment to PH (Custom Metric)

30

Max: 30 Days





CoC FY 2024 Performance - Rapid Rehousing

RRH for Survivors of DV

Number of Households Served
Projected Number: 60

into Housing

28

Number of Households Served Moved

HMIS Name: YWCA--RRH--WA0420--RRH for Survivors of DV

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0420

Contract Number of Beds: 55

Notes:

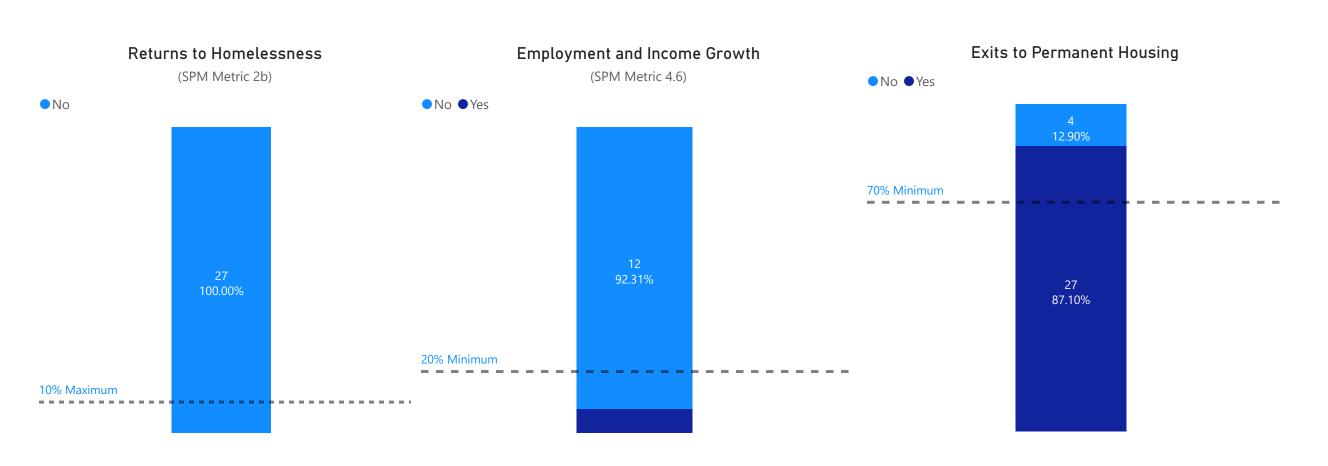
Grants:

HUD: Continuum of Care - Rapid Rehousing (RRH) Grant

Avg. # of Days from Enrollment to PH
(Custom Metric)

49

Max: 30 Days





RRH for Survivors of DV

HMIS Name: YWCA--RRH--WA0420--RRH for Survivors of DV

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0420

Contract Number of Beds: 55

Notes:

Grants:
HUD: Continuum of Care - Rapid Rehousing (RRH) Grant

Narrative regarding the YWCA RRH for Survivors of DV HMIS QPR Report for Q2 Reporting Period: August 1, 2024 - January 31, 2025

Grant WA0420 (Rapid Rehousing):

"The lower-than-expected income increase (7% vs. the target of 20% for WA 0420 for RRH) can be attributed to several factors specific to survivors of domestic violence. These include trauma-related barriers, such as emotional and psychological challenges that hinder employment readiness, as well as practical issues like interrupted work history, childcare, and transportation. Additionally, the job market may not offer sufficient opportunities, and housing stability often takes precedence over immediate income generation. Many survivors need time to stabilize their housing and well-being before focusing on employment.

To improve outcomes, it's important to assess and possibly adjust the program to provide more targeted job training, case management, and employment support, while setting realistic long-term goals that recognize the complex journey toward financial independence. With the decreased access to HUD vouchers as well as the need for economic stability, it is the goal of the YWCA housing department to connect more broadly with employment services in our community as well as with our local community colleges for programs that will support economic growth."

-- Jennifer Haynes-Harter, YWCA - Director of Housing

Overview

Average Length of Time to Date of Engagement (Days)

Number of Individuals Served

HMIS Name: All Street Outreach (SO) Projects Reporting Term: 08/01/2024 - 01/31/2025

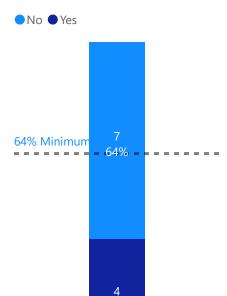
Returns to Homelessness

(SPM Metric 2b)

20% Maximum

This metric only applies to clients that have exited two years before the reporting period and have returned to a project, none of the clients were exited at the time of report.

Service those with the Long Lengths of Homelessness

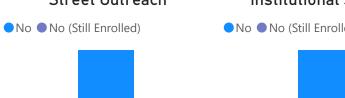


36%

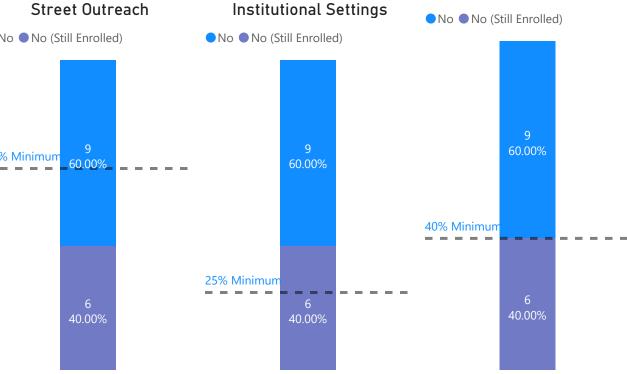
<u>Legend</u> (All the clients enrolled in the reporting period are included in this metric):

No: Exit occurred but not successful/Permanent. No (Still Enrolled): Client has not yet been exited. Yes: Client exited successful/Permanent.

Successful Exits from Street Outreach



Exits to Temporary or Exits to Permanent Housing





VOA - Street Outreach

Grants:

HUD: Continuum of Care - YHDP Grant

40.00%

134

Average Length of Time to Date of

Engagement (Days)

Max: 60 Days

Number of Individuals Served
Projected Number: 44

15

Exits to Permanent Housing

40.00%

● No ● No (Still Enrolled)

HMIS Name: VOA--SSO--YHDP & VOA--SO--YHDP

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0527

Contract Number of Beds: N/A

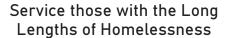
Notes:

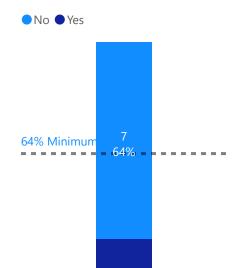
Returns to Homelessness

(SPM Metric 2b)

20% Maximum

This metric only applies to clients that have exited two years before the reporting period and have returned to a project, none of the clients were exited at the time of report.





4

36%

<u>Legend</u> (All the clients enrolled in the reporting period are included in this metric):

No: Exit occurred but not successful/Permanent. **No (Still Enrolled):** Client has not yet been exited. **Yes:** Client exited successful/Permanent.

40.00%

Successful Exits from Exits to Temporary or Street Outreach Institutional Settings



• No • No (Still Enrolled) 9 60.00% 40% Minimum



VOA - Street Outreach

HMIS Name: VOA--SSO--YHDP & VOA--SO--YHDP

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0527

Contract Number of Beds: N/A

Notes:

Grants:
HUD: Continuum of Care - YHDP Grant

Narrative regarding the VOA - Street Outreach HMIS QPR Report for Q2 Reporting Period: August 1, 2024 - January 31, 2025

Grant WA0527 (Street Outreach):

"VOA-SO-YHDP program had a lack of contacts and services this last quarter caused by a misunderstanding of how our case managers should be entering that data in HMIS. Current living situations were being updated on a 90-day basis for most clients. We were recently informed that, to properly facilitate that grant, the living situation of the client needs to be updated on any date services are provided. Our outreach team worked back through records and added a current living situation corresponding to any time a client received services in VOA-SO-YHDP from 8/1/24 to present. Also of note is the program's lack of positive exits. A client must be excited after 90 days of no contact, which is the case for a majority of the clients who exit our program. Losing contact with a client leaves our case managers in a position of not completing an exit interview and not knowing if the client found safe housing, moved out of Spokane, or any other applicable data to create a complete exit. We are appreciative we could help them in a trying time, hope that they found a safe place to live, and cross our fingers that we receive a positive update from them down the road."

-- Wendy Alderson, VoA - Director of Shelter Services



Overview

HMIS Name: All Street Outreach (SO) Projects Reporting Term: 08/01/2024 - 01/31/2025

Information regarding the following Street Outreach Report.

The following report provides the same information for CoC funded Street Outreach Projects, except the metrics for **Successful Exits from Street Outreach**, **Exits to Temporary or Institutional Setting**, and **Exits to Permanent Housing**, are exclusively only counting clients that have a **Date of Engagement**.

Overview

Average Length of Time to Date of Engagement (Days)

134

Max: 60 Day:

Number of Individuals Served

15

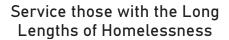
HMIS Name: All Street Outreach (SO) Projects Reporting Term: 08/01/2024 - 01/31/2025

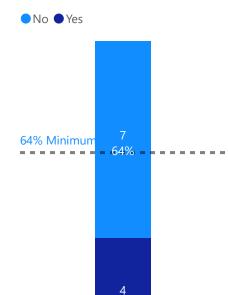
Returns to Homelessness

(SPM Metric 2b)

20% Maximum

This metric only applies to clients that have exited two years before the reporting period and have returned to a project, none of the clients were exited at the time of report.

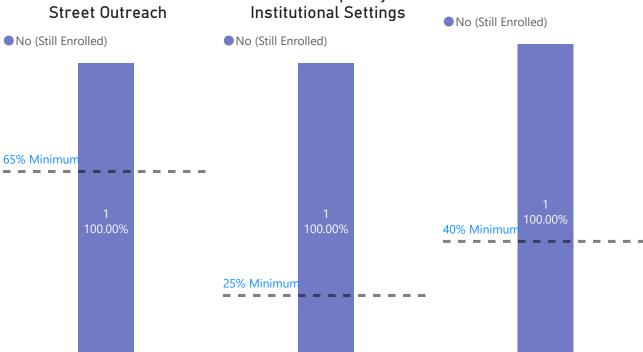




36%

No: Exit occurred but not successful/Permanent. No (Still Enrolled): Client has not yet been exited. Yes: Client exited successful/Permanent. Successful Exits from Exits to Temporary or Exits to Permanent Housing

<u>Legend</u> (All the clients enrolled in the reporting period with a **Date of Engagement** are included in this metric):



VOA - Street Outreach

HMIS Name: VOA--SSO--YHDP & VOA--SO--YHDP

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0527

Contract Number of Beds: N/A

Notes:

Grants:

HUD: Continuum of Care - YHDP Grant

Average Length of Time to Date of **Engagement (Days)**

Max: 60 Davs

Number of Individuals Served

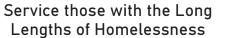
Projected Number: 22

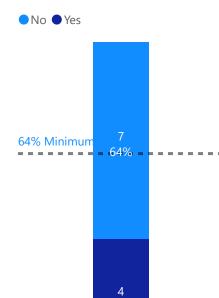
Returns to Homelessness

(SPM Metric 2b)

20% Maximum

This metric only applies to clients that have exited two years before the reporting period and have returned to a project, none of the clients were exited at the time of report.





36%

Successful Exits from Street Outreach

exited successful/Permanent.

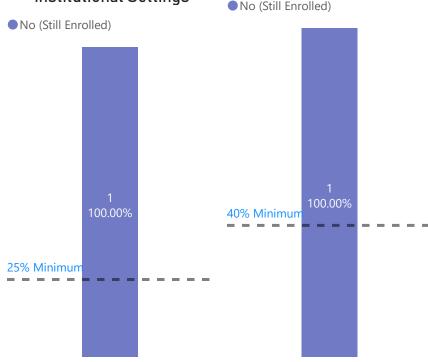


100.00%

Exits to Temporary or Exits to Permanent Housing

<u>Legend</u> (All the clients enrolled in the reporting period with a **Date of Engagement** are included in this metric): No: Exit occurred but not successful/Permanent. No (Still Enrolled): Client has not yet been exited. Yes: Client







VOA - Street Outreach

HMIS Name: VOA--SSO--YHDP & VOA--SO--YHDP

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0527

Contract Number of Beds: N/A

Notes:

Grants:
HUD: Continuum of Care - YHDP Grant

Narrative regarding the VOA - Street Outreach HMIS QPR Report for Q2 Reporting Period: August 1, 2024 - January 31, 2025

Grant WA0527 (Street Outreach):

"VOA-SO-YHDP program had a lack of contacts and services this last quarter caused by a misunderstanding of how our case managers should be entering that data in HMIS. Current living situations were being updated on a 90-day basis for most clients. We were recently informed that, to properly facilitate that grant, the living situation of the client needs to be updated on any date services are provided. Our outreach team worked back through records and added a current living situation corresponding to any time a client received services in VOA-SO-YHDP from 8/1/24 to present. Also of note is the program's lack of positive exits. A client must be excited after 90 days of no contact, which is the case for a majority of the clients who exit our program. Losing contact with a client leaves our case managers in a position of not completing an exit interview and not knowing if the client found safe housing, moved out of Spokane, or any other applicable data to create a complete exit. We are appreciative we could help them in a trying time, hope that they found a safe place to live, and cross our fingers that we receive a positive update from them down the road."

-- Wendy Alderson, VoA - Director of Shelter Services

Overview

Average Length of Time to Date of Engagement (Days)

0

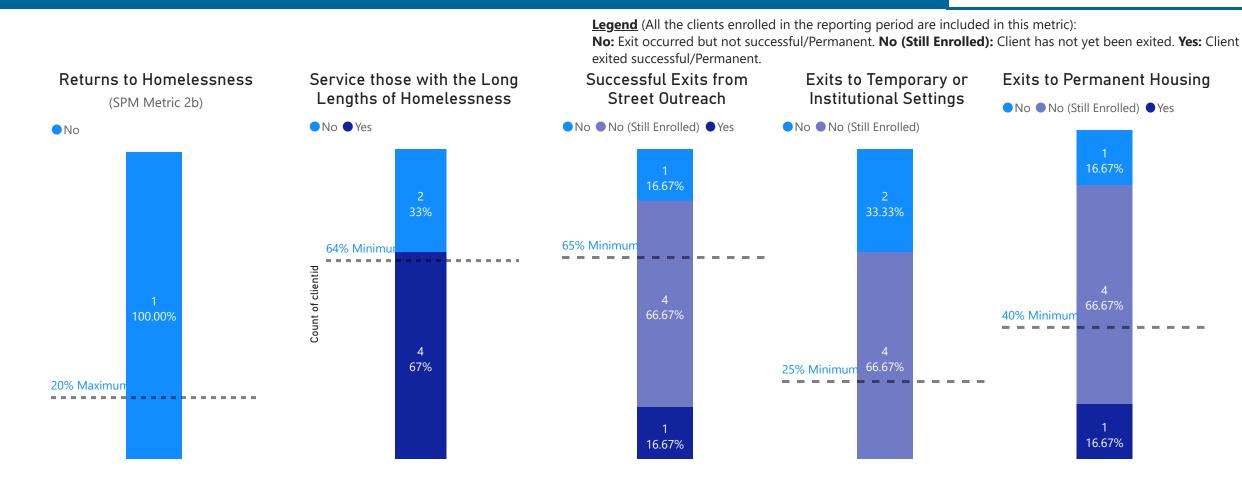
Max: 60 Days

Number of Individuals Served

6

HMIS Name: All Supportive Services Only (SSO) Projects

Reporting Term: 08/01/2024 - 01/31/2025



Host Homes YHDP

HMIS Name: CC--SSO--Host Homes--YHDP Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0526

Contract Number of Beds: N/A

Notes:

Grants:

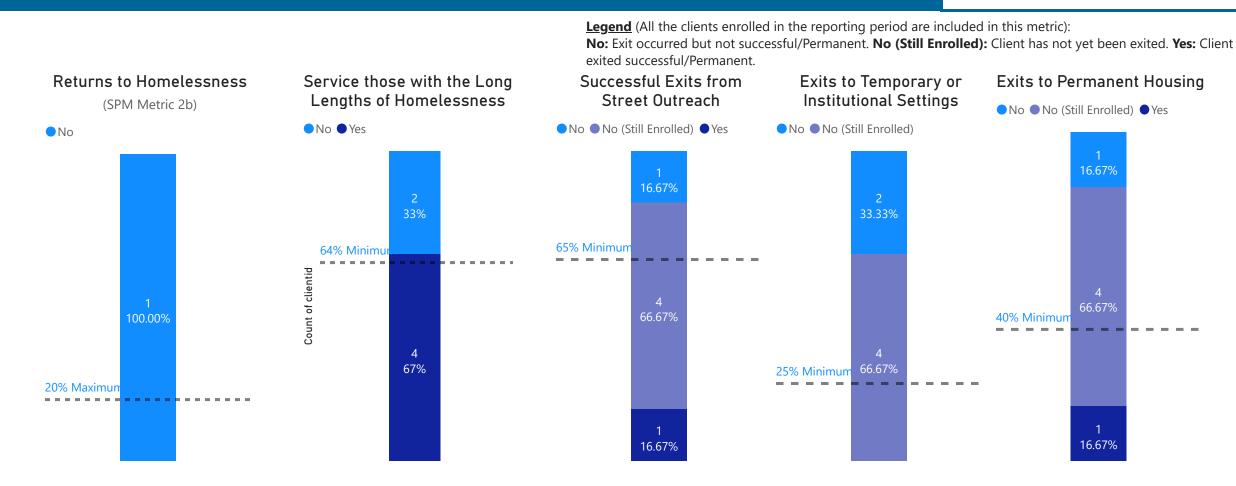
HUD: Continuum of Care - YHDP Grant



Max: 60 Days

Number of Individuals Served

Projected Number: 16





Host Homes YHDP

HMIS Name: CC--SSO--Host Homes--YHDP Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0526

Contract Number of Beds: N/A

Notes:

Grants:
HUD: Continuum of Care - YHDP Grant

Narrative regarding the Host Homes YHDP HMIS QPR Report for Q2 Reporting Period: August 1, 2024 - January 31, 2025

Grant WA0526 (Supportive Services Only):

"The only question with the data is the Exits to Temporary or Institutional Settings, we had one youth exit to shelter and I'm not sure if this should be captured in this metric. There have only been two exits so far from the project, one to PH and one to shelter. This is a small project in terms of numbers served which can create significant shifts in the data with just one individual."

-- Shannon Boniface, Catholic Charities Eastern Washington - Vice President of Crisis Response



CoC FY 2024 Performance - Transitional Housing & Rapid Rehousing

Overview

HMIS Name: All TH & RRH Projects Reporting Term: 08/01/2024 - 01/31/2025 Number of Households Served

112

70

Number of Households Served Moved

into Housing (RRH)

Average Length of Time Homeless (Days)
(SPM Metric 1a.2 - TH)

Avg. # of Days from Enrollment to PH (Custom Metric - RRH)

186

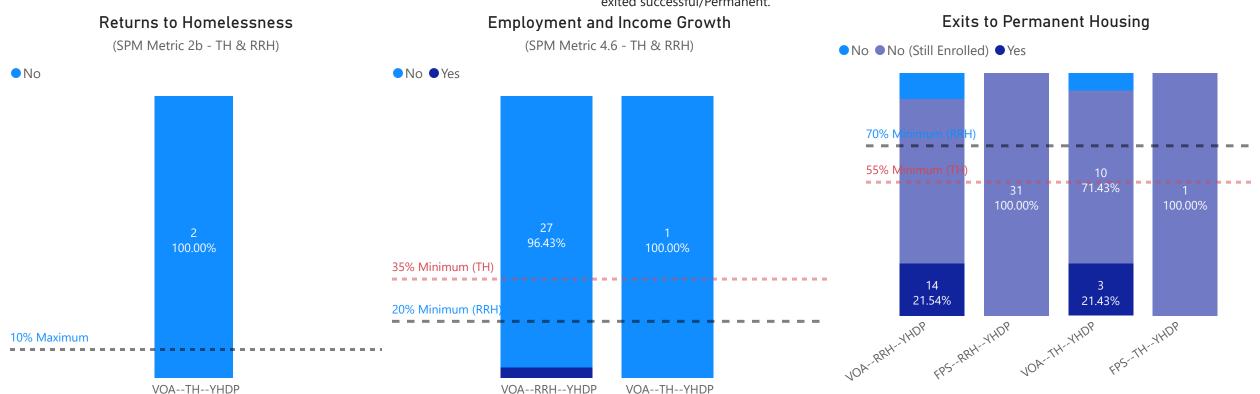
Max: 160 Days

46

Max: 30 Days

<u>Legend</u> (All the clients enrolled in the reporting period are included in this metric):

No: Exit occurred but not successful/Permanent. **No (Still Enrolled):** Client has not yet been exited. **Yes:** Client exited successful/Permanent.





CoC FY 2024 Performance - Transitional Housing & Rapid Rehousing

VOA - TH & RRH

HMIS Name: VOA--TH--YHDP & VOA--RRH--YHDP

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0525

Contract Number of Beds: N/A

Grants: HUD: Continuum of Care - YHDP

Number of Households Served
Projected Number: 44

Number of Households Served Moved into Housing (RRH)

80

Average Length of Time Homeless (Days)

186

(SPM Metric 1a.2 - TH)

Max: 160 Days

48

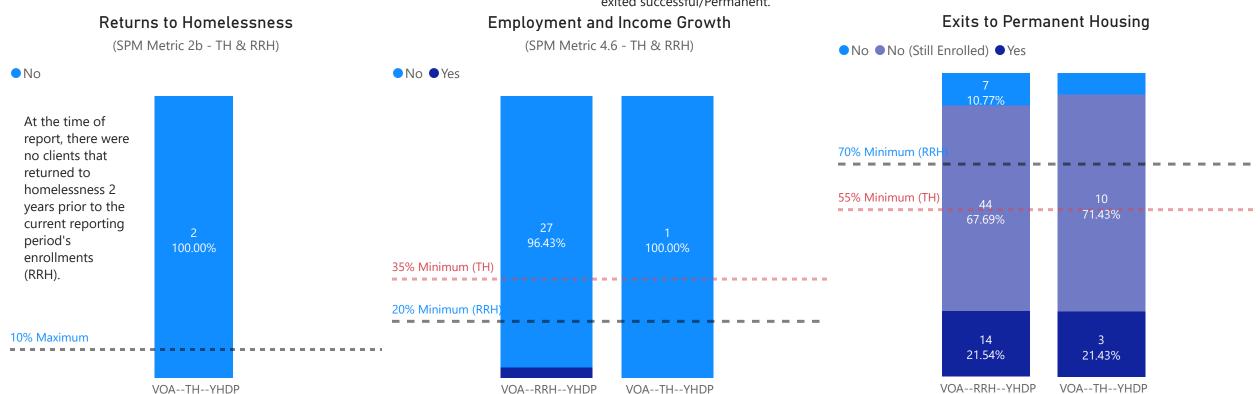
Avg. # of Days from Enrollment to PH (Custom Metric - RRH)

44

Max: 30 Days

<u>Legend</u> (All the clients enrolled in the reporting period are included in this metric):

No: Exit occurred but not successful/Permanent. **No (Still Enrolled):** Client has not yet been exited. **Yes:** Client exited successful/Permanent.





CoC FY 2024 Performance - Transitional Housing & Rapid Rehousing

FPS - TH & RRH

HMIS Name: FPS--TH--YHDP & FPS--RRH--YHDP

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0525

Contract Number of Beds: N/A

Grants: HUD: Continuum of Care - YHDP

Number of Households Served
Projected Number: 44

32

Average Length of Time Homeless (Days)
(SPM Metric 1a.2 - TH)

(Blank) Max: 160 Days

Number of Households Served Moved into Housing (RRH)

22

Avg. # of Days from Enrollment to PH (Custom Metric - RRH)

48

Max: 30 Days

<u>Legend</u> (All the clients enrolled in the reporting period are included in this metric):

No: Exit occurred but not successful/Permanent. **No (Still Enrolled):** Client has not yet been exited. **Yes:** Client exited successful/Permanent.

Returns to Homelessness

(SPM Metric 2b - TH & RRH)

Employment and Income Growth

(SPM Metric 4.6 - TH & RRH)

Exits to Permanent Housing

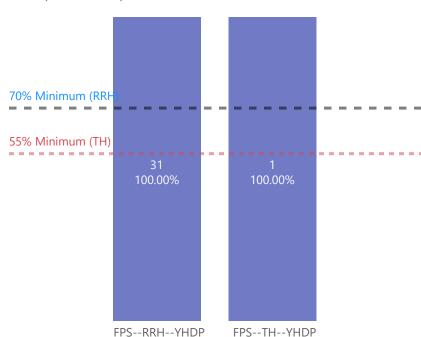
No (Still Enrolled)

10% Maximum

20% Minimum (RRH)

At the time of report, there were no clients that returned to homelessness 2 years prior to the current reporting period's enrollments.

At the time of report, there were no clients that had an increase to their income that exited the project.



HMIS Name: All Transitional Housing (TH) projects

Reporting Term: 08/01/2024 - 01/31/2025

34

Number of Households Served

Average Length of Time Homeless (Days) (SPM Metric 1a.2)

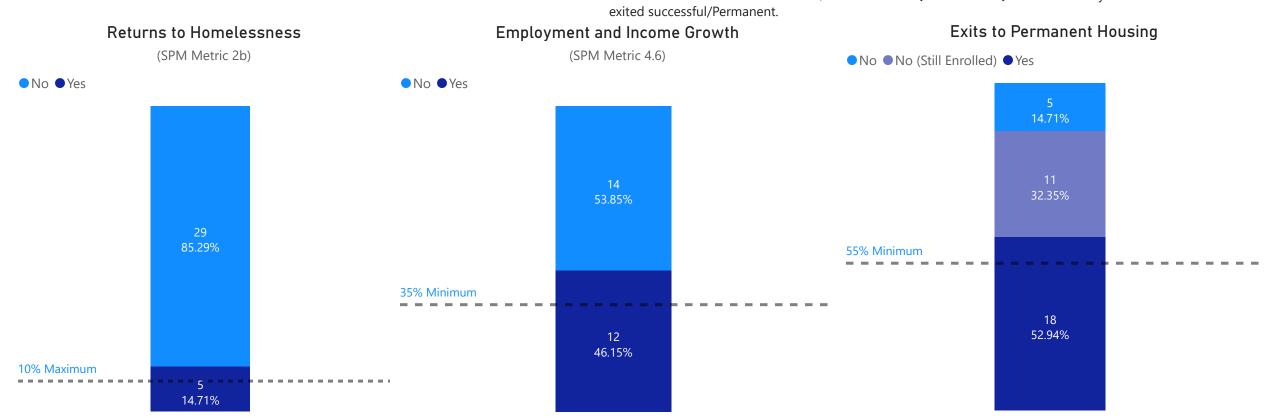
Average Utilization Rate

68%

Min: 85%



No: Exit occurred but not successful/Permanent. No (Still Enrolled): Client has not yet been exited. Yes: Client





● Sum of Total Spent ● Sum of Total Remaining





CoC FY 2024 Performance - Transitional Housing

Saint Margaret's Shelter

Number of Households Served
Projected Number: 40

Average Length of Time Homeless (Days)
(SPM Metric 1a.2)

30

88

Max: 160 Days

HMIS Name: CC--TH--SMS--CoC-WA0109 Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0109

Contract Number of Beds: 24

Notes:

Grants:

Commerce: System Demonstration Grant (SGD)
HUD: Continuum of Care (CoC) - Transitional Housing (TH) Grant

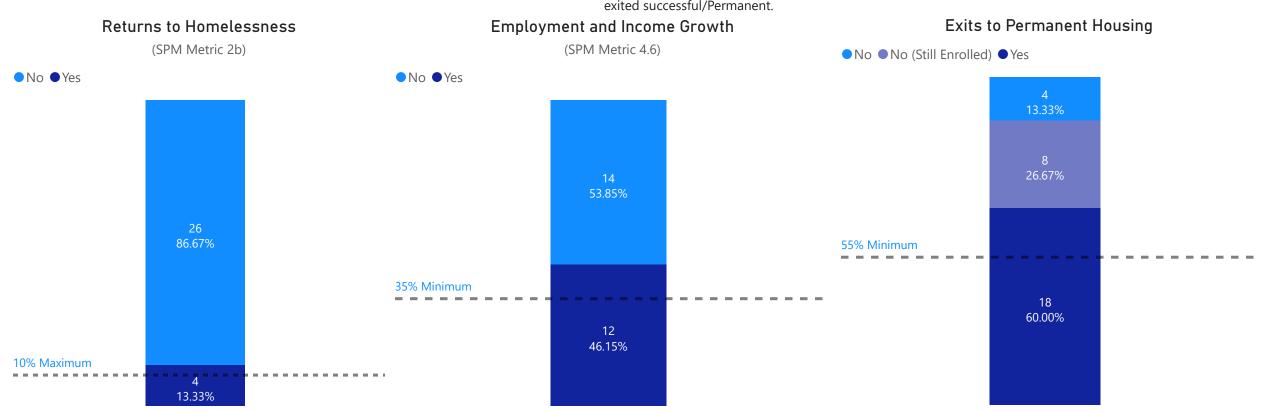
Average Utilization Rate

77%

Min: 85%



No: Exit occurred but not successful/Permanent. **No (Still Enrolled):** Client has not yet been exited. **Yes:** Client exited successful/Permanent.





Saint Margaret's Shelter

HMIS Name: CC--TH--SMS--CoC-WA0109 Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0109

Contract Number of Beds: 24

Notes:

Grants:

Commerce: System Demonstration Grant (SGD)
HUD: Continuum of Care (CoC) - Transitional Housing (TH) Grant

Narrative regarding the Saint Margaret's Shelter HMIS QPR Report for Q2 Reporting Period: August 1, 2024 - January 31, 2025

Grant WA0109 (Transitional Housing):

"The returns to homelessness were slightly higher than our target of 10% coming in at 13.33%. This percentage accounted for 2 households, both which reported experiencing DV upon re-entry into CE, one of which was fleeing. We will have staff pay close attention to this and ensure they are referring to victim services when concerns arise. Utilization was below the target of 85% at 77%, we have experienced challenges with getting referred households to accept the referral or show when an intake is scheduled leaving rooms open for longer periods of time. Efforts are being made to ensure that referrals are good before an intake is scheduled."

-- Shannon Boniface, Catholic Charities Eastern Washington - Vice President of Crisis Response



CoC FY 2024 Performance - Transitional Housing

Alexandria's House

Number of Households Served Projected Number: 20

Average Length of Time Homeless (Days) (SPM Metric 1a.2)

Max: 160 Davs

Reporting Term: 08/01/2024 - 01/31/2025

WA#: WA0126

Contract Number of Beds: 12

Notes:

Grants:

City of Spokane: Human Services Grant (HSG) HUD: Continuum of Care (CoC) - Transitional Housing (TH) Grant

HUD: Runaway and Homeless Youth (RHY) - Transitional Living

Program (TLP)

35% Minimum

Average Utilization Rate

60%

Min: 85%

<u>Legend</u> (All the clients enrolled in the reporting period are included in this metric):

No: Exit occurred but not successful/Permanent. No (Still Enrolled): Client has not yet been exited. Yes: Client exited successful/Permanent.

Returns to Homelessness

HMIS Name: VOA--TH--Alexandrias House--CoC-WA0126

Employment and Income Growth

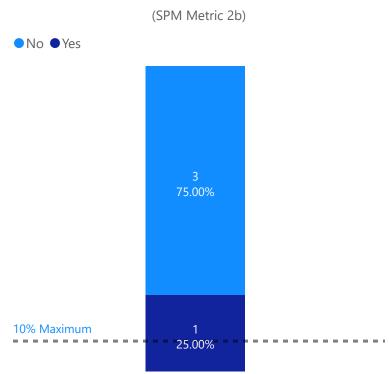
(SPM Metric 4.6)

Exits to Permanent Housing

25.00%

75.00%





SPM metric 4.6 only applies to clients that have increased their income and left the project within the reporting period. None of the clients at the time have increased their income and exited.