

HHOS FY 2024 Performance - Coordinated Entry

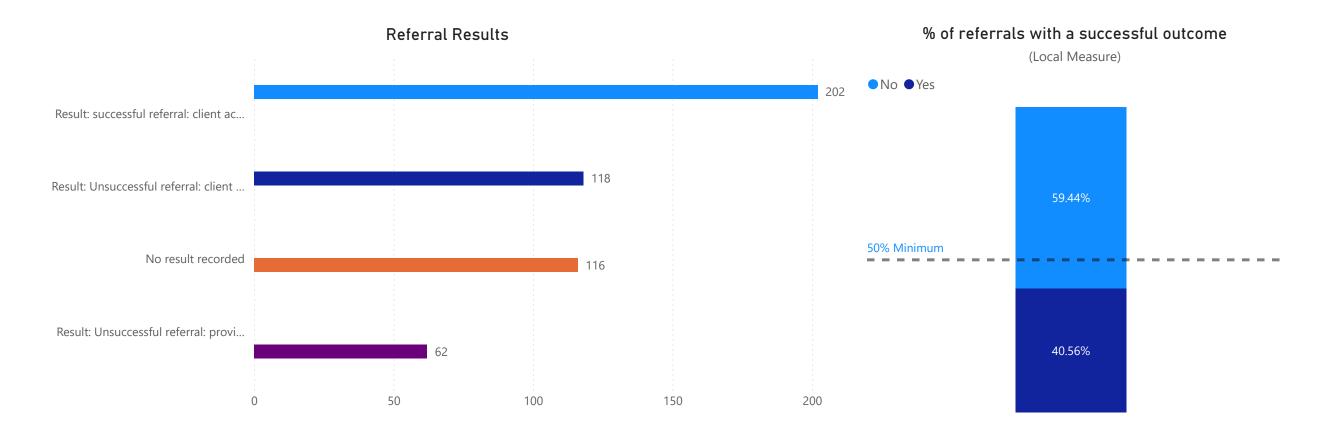
Performance Overview

HMIS Name: All Coordinated Entry Projects Reporting Term: 07/01/2024 - 12/31/2024 Coordinated Entry (CE): The gateway by which households' access projects in the system. 1189

Average Length of time from Assessment to Acceptance (Days)



Max: 30 Days



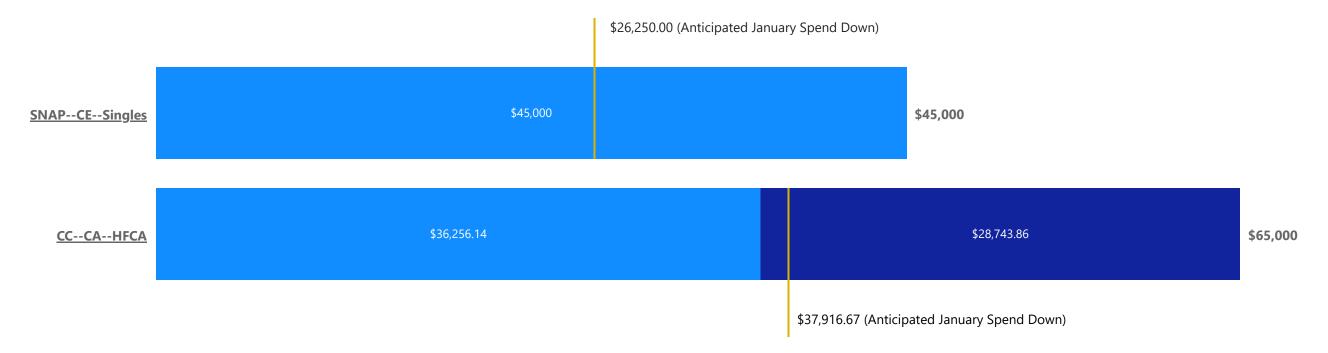


HHOS FY 2024 Performance - Coordinated Entry

Spend Down Overview



● Sum of Total Spent ● Sum of Total Remaining





Homeless Family Coordinated Assessment

HMIS Name: CC--CA--HFCA Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0761 Contract Number of Beds: N/A HMIS Total Number of Beds: N/A

Grants:

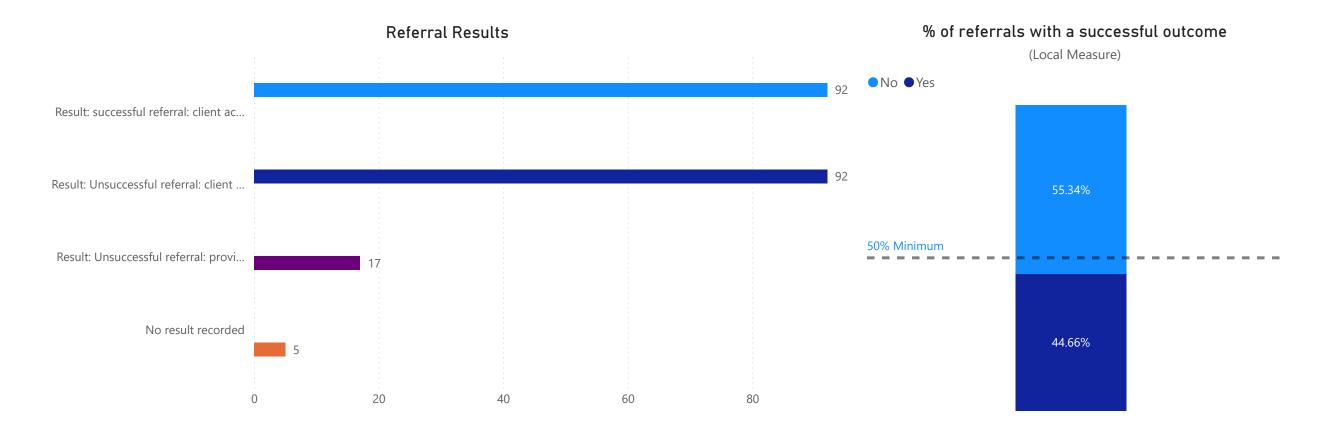
City of Spokane: Homeless Housing Assistance Act (HHAA)
HUD: Continuum of Care (CoC) - Supportive Services Only (SSO)



469

Average Length of time from Assessment to Acceptance (Days)

22 Max: 30 Days





HHOS FY 2024 Performance - Coordinated Entry

Singles Coordinated Assessment

HMIS Name: SNAP--CE--Singles Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0704 Contract Number of Beds: N/A HMIS Total Number of Beds: N/A

Grants:

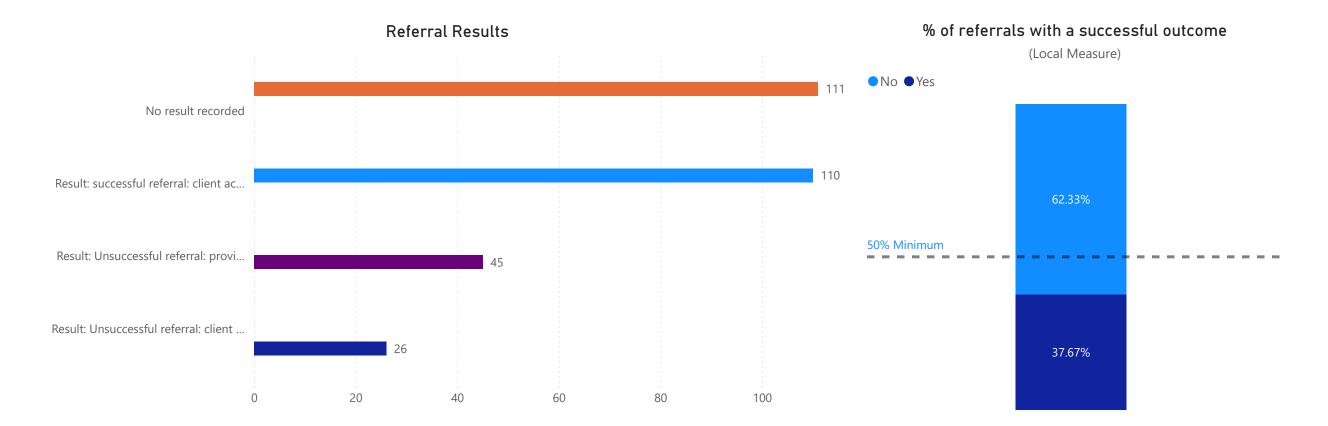
- City of Spokane: Homeless Housing Assistance Act (HHAA)
- HUD: Continuum of Care (CoC) Supportive Services Only (SSO)

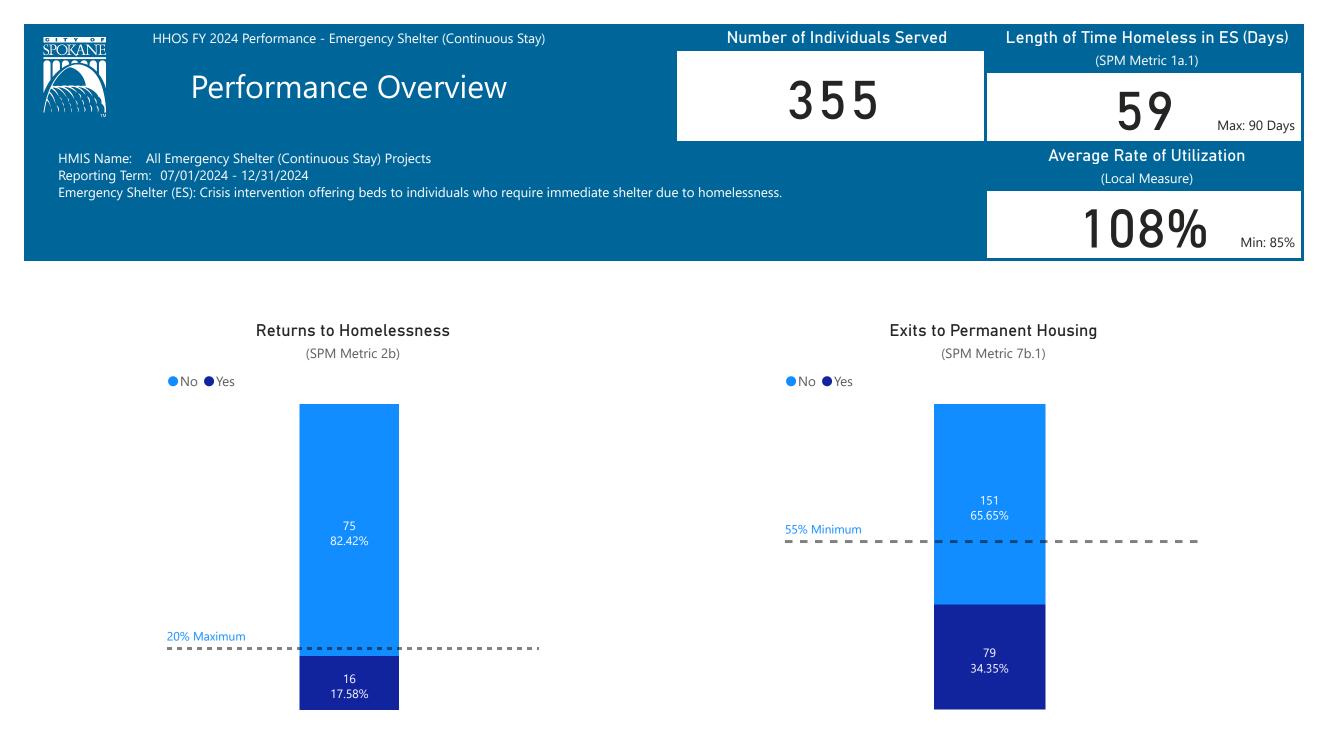


720

Average Length of time from Assessment to Acceptance (Days)

43 Max: 30 Days





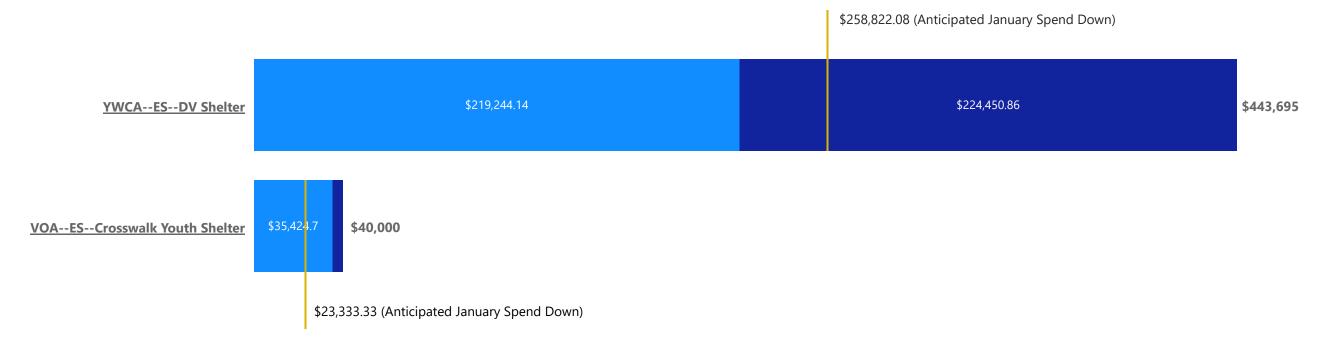


Spend Down Overview

HMIS Name: All Emergency Shelter (Continuous Stay) Projects

Q1	Q2	Q 3	Q4
July August September	October November December	January February March	April May June

● Sum of Total Spent ● Sum of Total Remaining



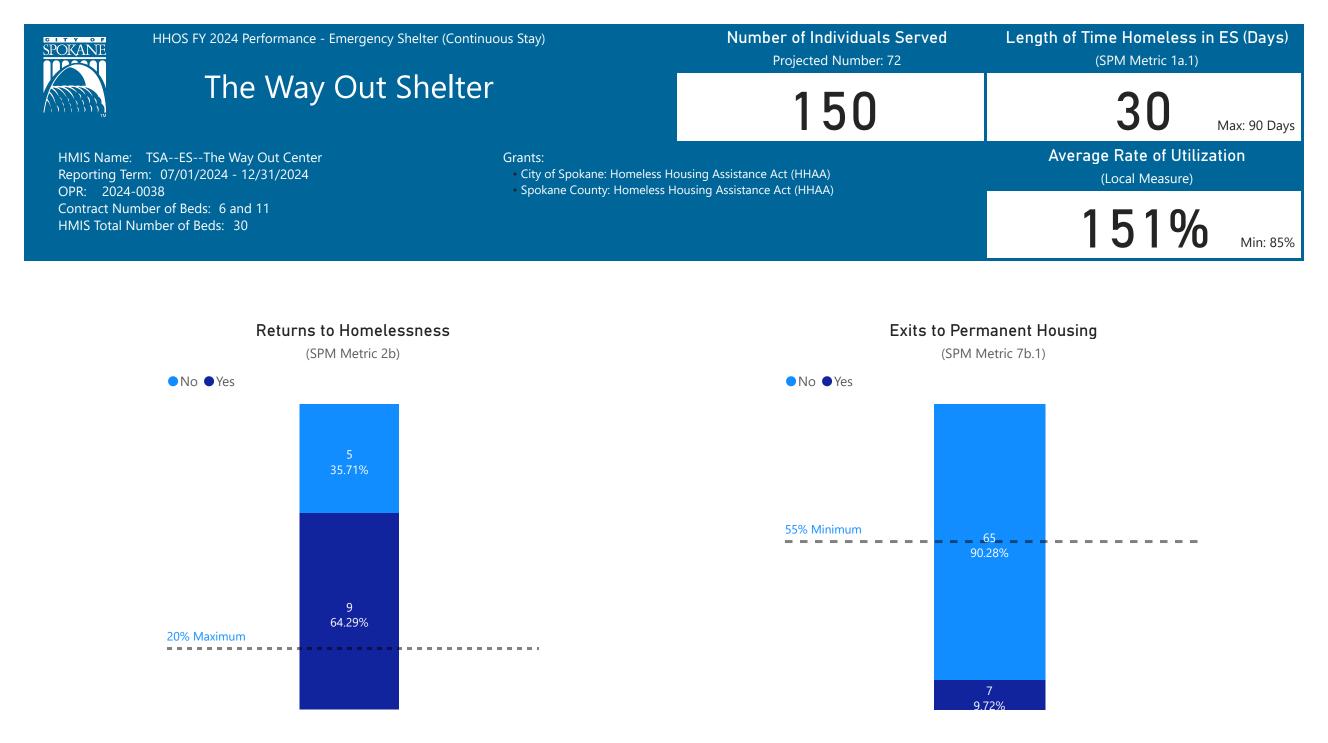


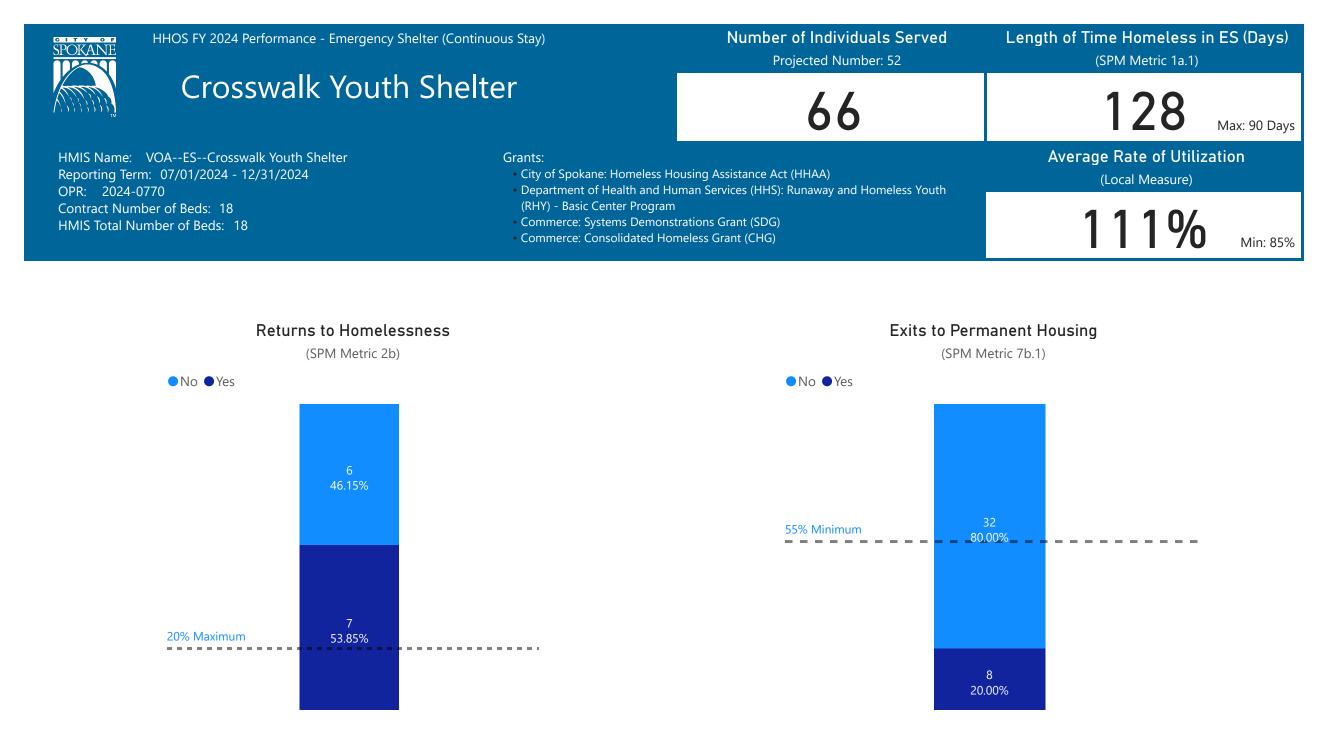
Spend Down Overview

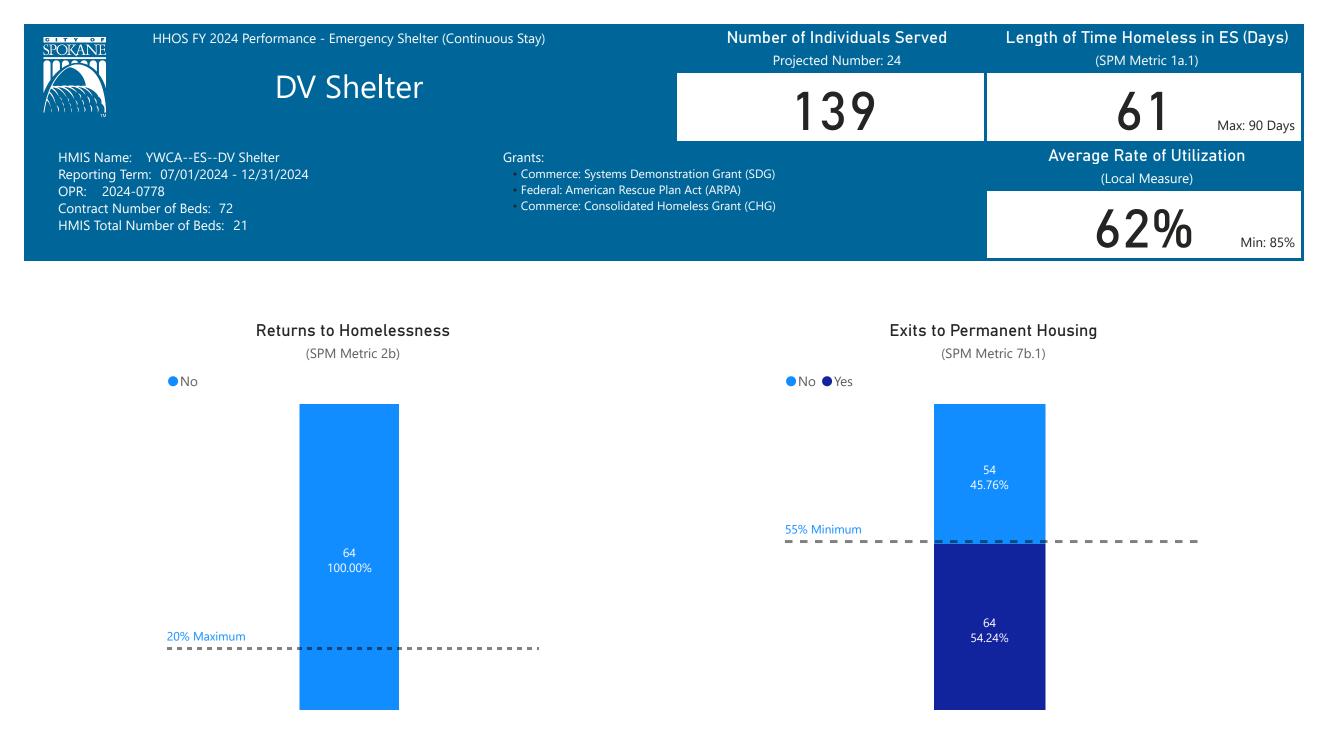
HMIS Name: TSA--ES--The Way Out Center **Q**3 **Q2 Q4 Q1** September August October March April May July November December January February June

● Sum of Total Spent ● Sum of Total Remaining

		\$1,707,984.72 (Anticipated January Spend Down)		
TSAESThe Way Out Center; TSATHThe	\$2,052,000.52		\$875,973.28	\$2,927,973.8











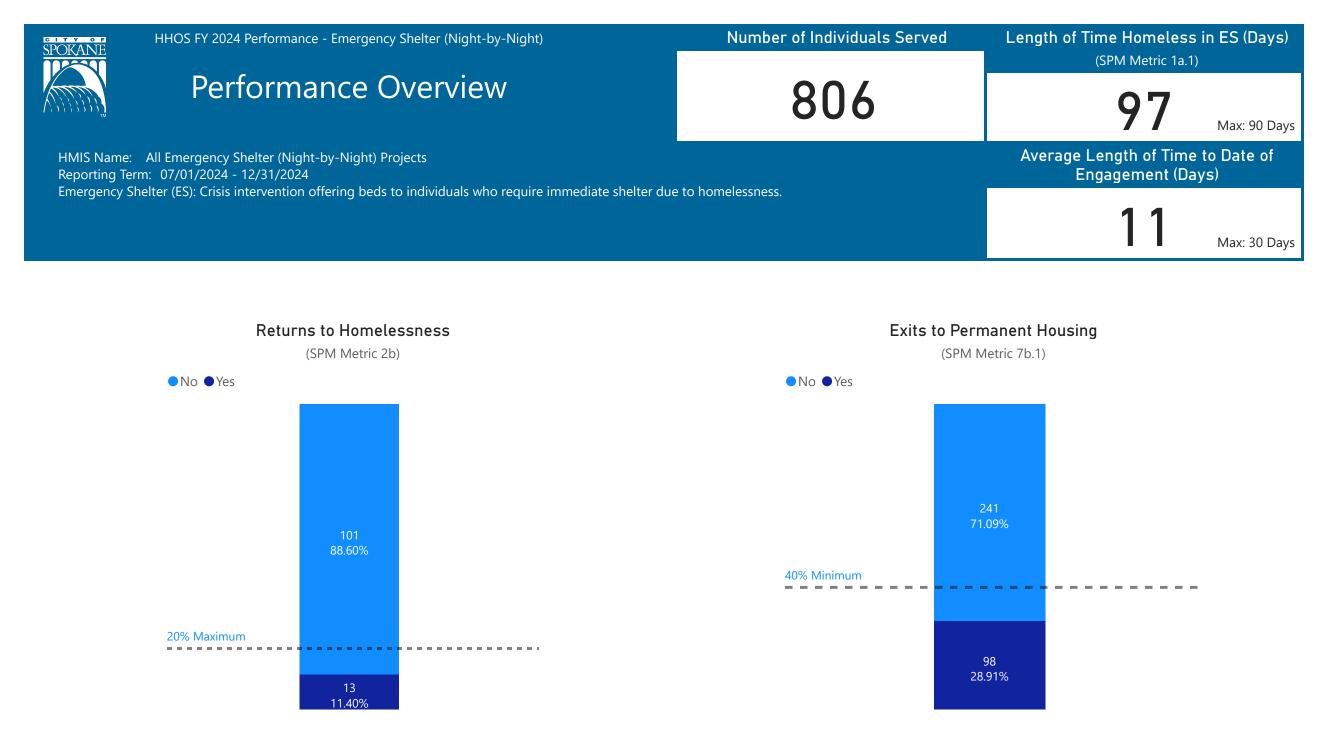
HMIS Name: YWCA--ES--DV Shelter Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0778 Contract Number of Beds: 72 HMIS Total Number of Beds: 21 Grants: • Commerce: Systems Demonstration Grant (SDG) • Federal: American Rescue Plan Act (ARPA) • Commerce: Consolidated Homeless Grant (CHG)

Narrative regarding the YWCA DV Shelter HMIS QPR Report for Q2 Reporting Period: July 1, 2024 - December 31, 2024

Grant OPR-2024-0778 (Emergency Shelter - Continuous Stay):

"We are writing to provide clarification regarding the occupancy reporting system used to evaluate our shelter's performance, particularly as it relates to how we are assessed on our bed utilization. Currently, the tracking system is based on the number of primary beds occupied within our shelter. This system does not fully align with the way our program operates, specifically with regard to the allocation of rooms and beds for families. In our shelter, families are provided with private, separate rooms to ensure their privacy and dignity. For example, a family of two might occupy a room with four available beds. From a programmatic perspective, this room is considered fully occupied (100%), as it is being used by a family in need of housing. However, according to the city's rules, this would be considered only 50% occupied, as the room contains more beds than the number of family members residing in it. This discrepancy between the bed-count-based occupancy system and our operational model presents challenges in how our performance is perceived. While our shelter provides full accommodation for every family and ensures that they don't share a room, the occupancy system does not account for the actual usage of space in the way we manage it. As a result, we appear to have lower occupancy rates than we actually do, which could misrepresent our shelter's true effectiveness in providing housing. We respectfully request that this distinction be considered when evaluating our performance. Our program is focused on delivering high-quality services to survivors, and the occupancy system based solely on beds occupied does not fully reflect the impact or success of our efforts."

-- Jennifer Haynes-Harter, Director of Housing - YWCA Spokane



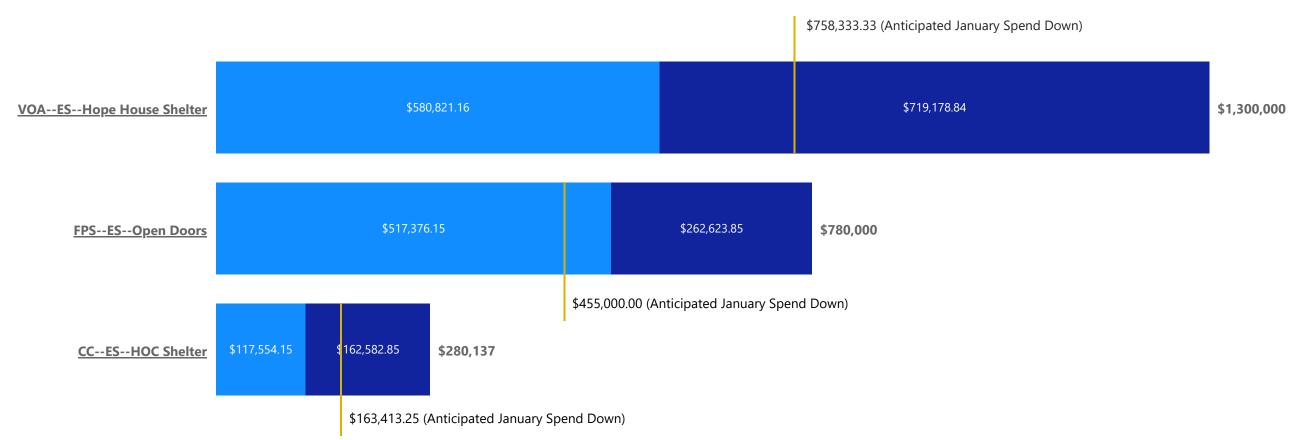


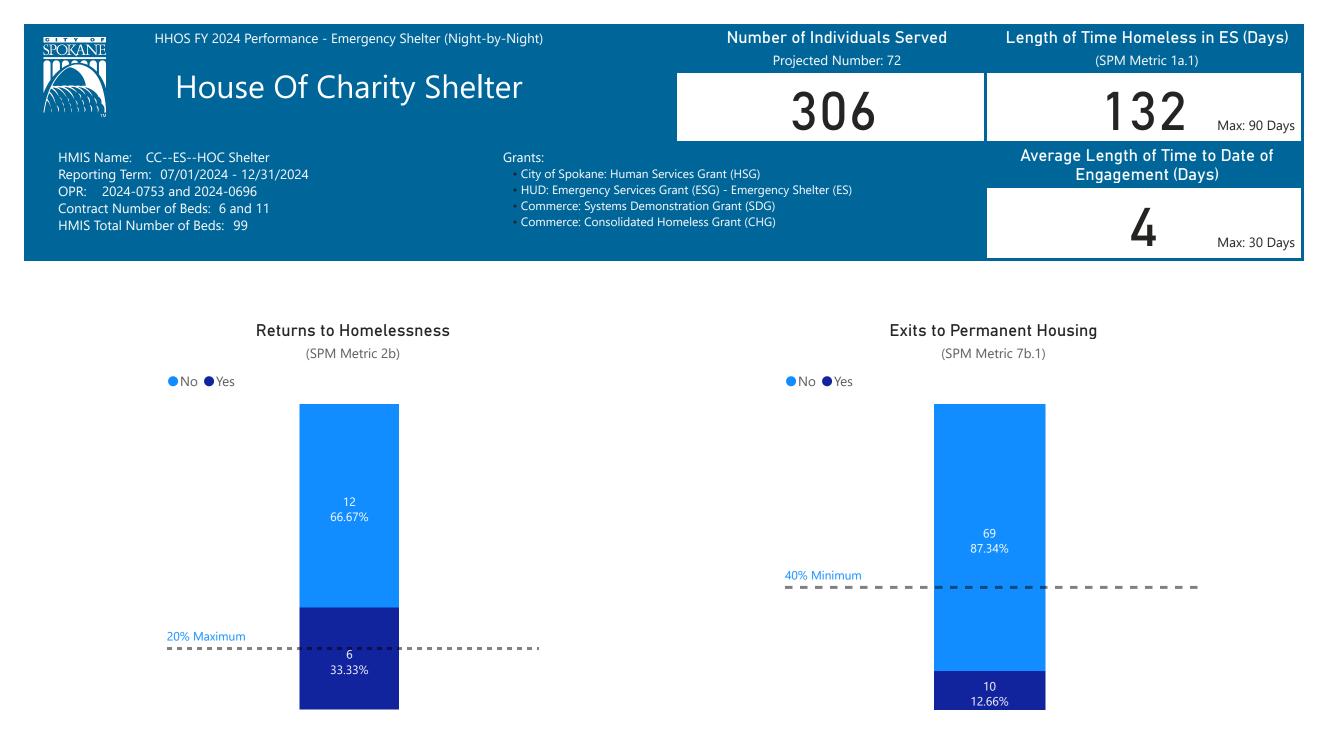
Spend Down Overview

HMIS Name: All Emergency Shelter (Night-by-Night) Projects

Q1	Q2	Q 3	Q4
July August September	October November December	January February March	April May June

● Sum of Total Spent ● Sum of Total Remaining







HHOS FY 2024 Performance - Emergency Shelter (Night-by-Night)

House Of Charity Shelter

HMIS Name: CC--ES--HOC Shelter Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0753 and 2024-0696 Contract Number of Beds: 6 and 11 HMIS Total Number of Beds: 99

Grants:

City of Spokane: Human Services Grant (HSG)
HUD: Emergency Services Grant (ESG) - Emergency Shelter (ES)
Commerce: Systems Demonstration Grant (SDG)
Commerce: Consolidated Homeless Grant (CHG)

Narrative regarding the House of Charity Shelter HMIS QPR Report for Q2 Reporting Period: July 1, 2024 - December 31, 2024

Grant OPR-2024-0753 and OPR-2024-0696 (Emergency Shelter - Night-by-Night):

• "Individuals Served: We served a significantly higher number of clients in our emergency shelter program than our contracted 72 beds—we served 306 with City HHOS funding.

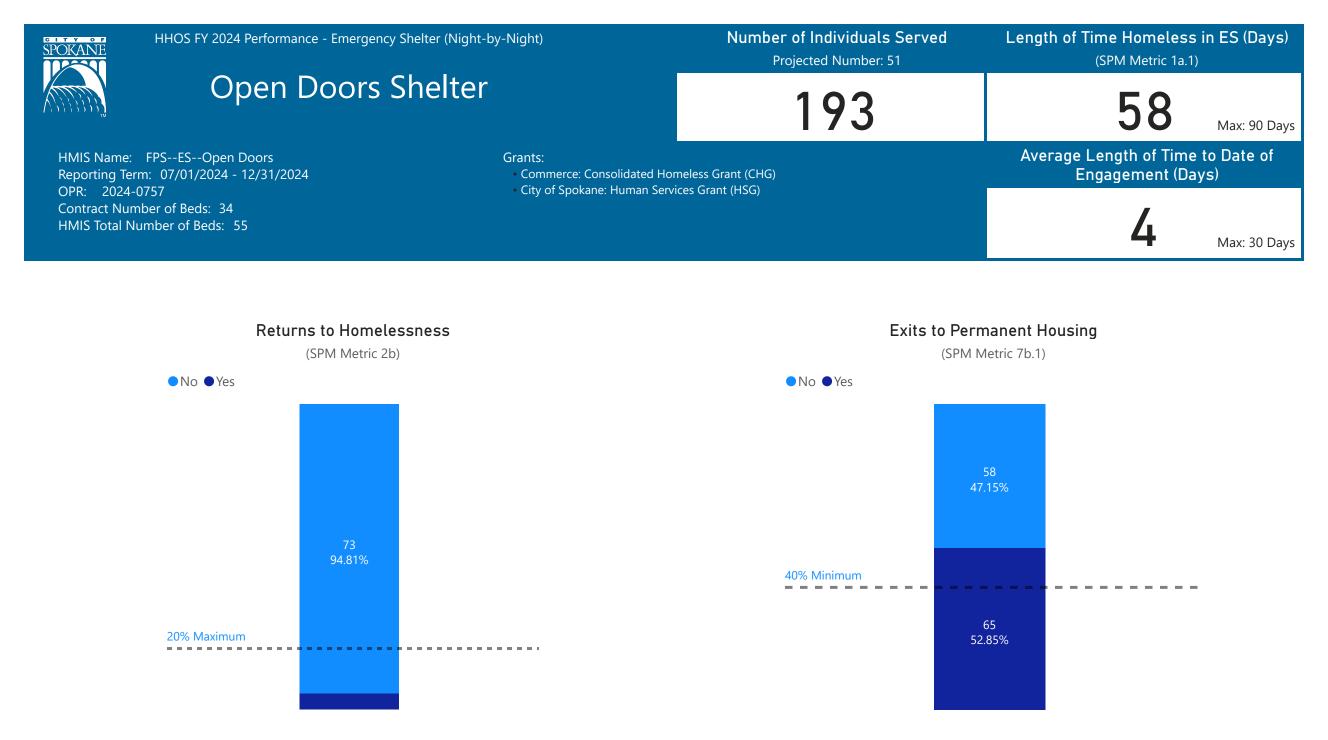
• Length of time homeless: Clients are staying longer in our emergency shelter due to low vacancy rates, lack of affordable housing, and other significant rental challenges making our average length of time in shelter above the 90-day mark at <u>132 days</u>.

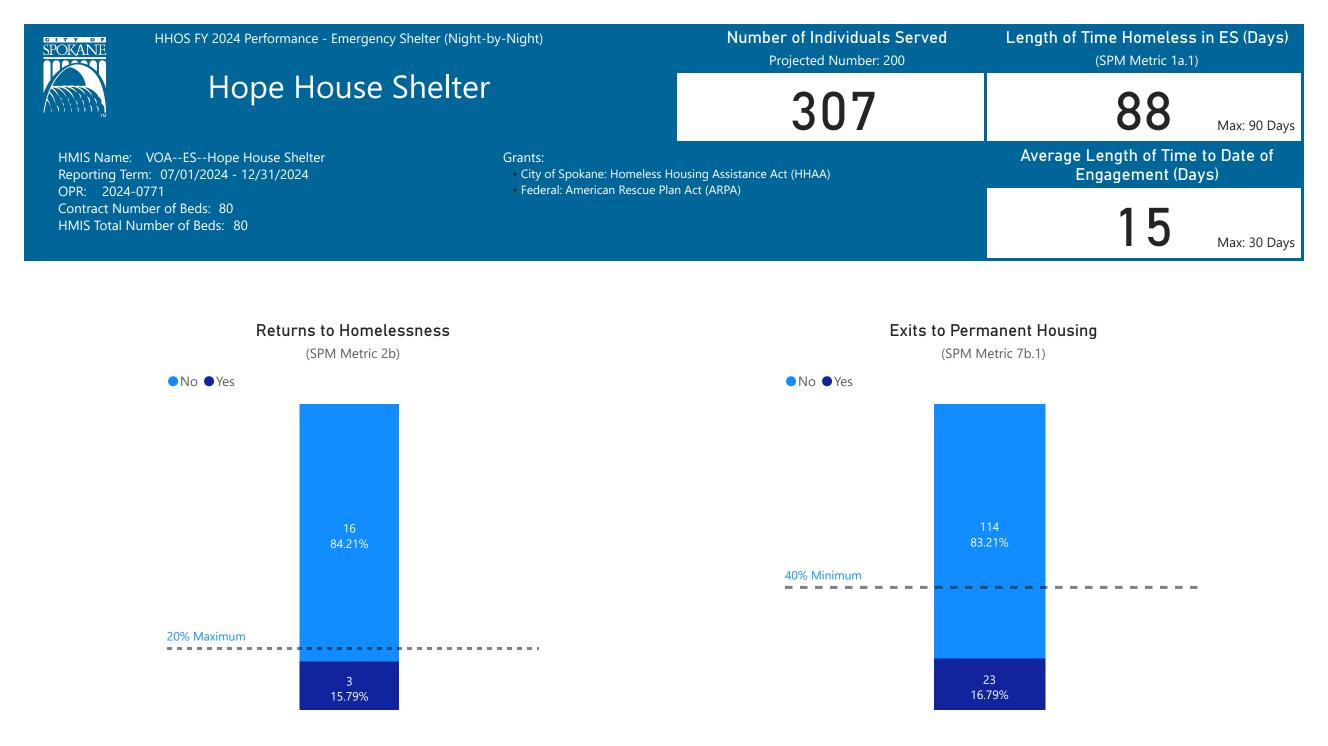
• Length of time to Engagement: Our team works extremely hard to quickly engage clients as they enter our shelter, so our length of time to engagement is incredibly quick, at <u>4</u> days.

• **Exits to Permanent housing** are below the 40% standard, coming in at **12.66%**. As mentioned above, we are serving a significantly higher number of clients than our contracted amount—each client with significant challenges in obtaining permanent housing which our team of skilled staff are diligently working to overcome in partnership with our clients.

• **<u>Returns to homelessness</u>** are slightly above the benchmark of 20% at <u>33.3%</u>. Our team works incredibly hard to help increase the stabilization factors for our clients as they leave our program into permanent housing and will continue to do so."

-- Brian Myers, Vice President of Shelter & Specialized Programs - Catholic Charities





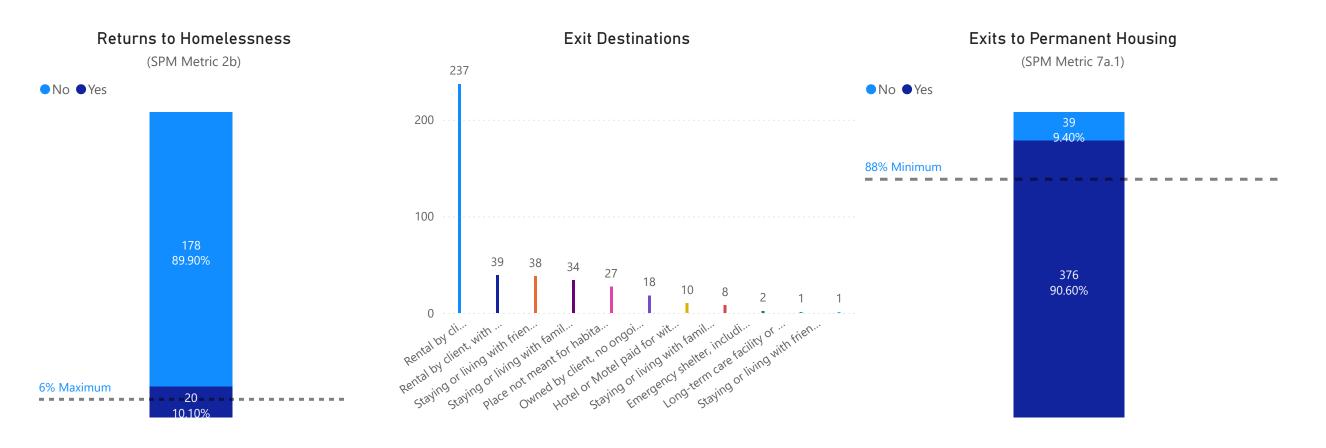


HHOS FY 2024 Performance - Homelessness Diversion

Performance Overview

557

HMIS Name: All Homelessness Diversion Projects Reporting Term: 07/01/2024 - 12/31/2024 Diversion: Project focus is on keeping households out of the traditional homeless system. Requires literal homelessness and typically very little financial assistance is paired with this intervention.

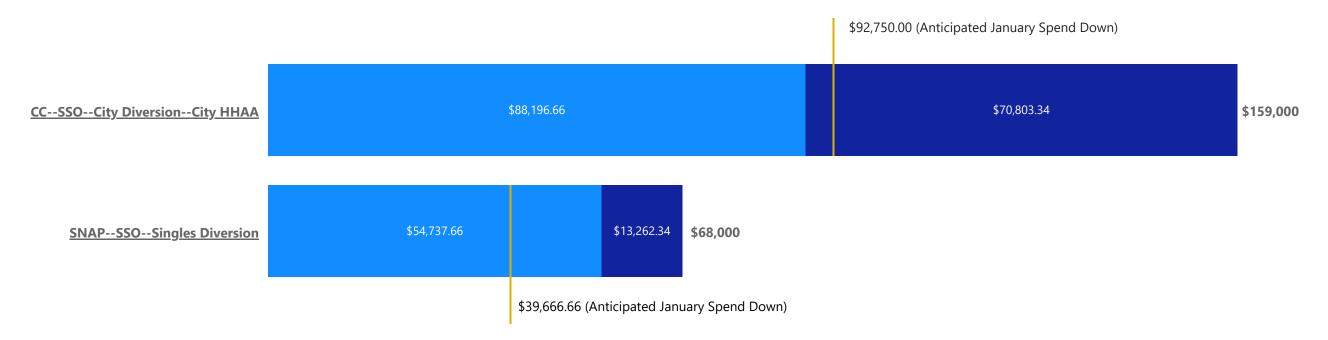




Spend Down Overview



● Sum of Total Spent ● Sum of Total Remaining





HHOS FY 2024 Performance - Homelessness Diversion

SNAP Singles Diversion

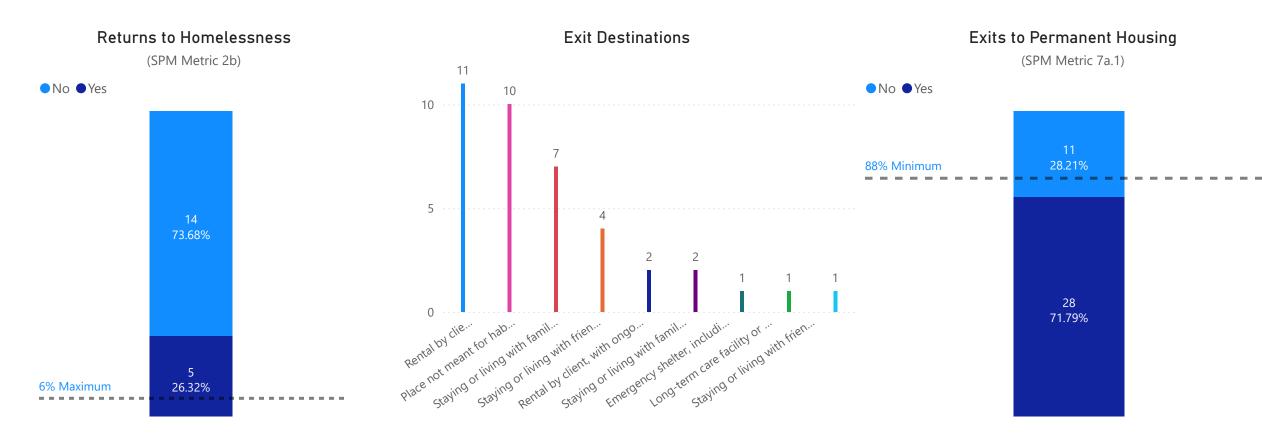
HMIS Name: SNAP--SSO--Singles Diversion Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0763 Contract Number of Beds: N/A HMIS Total Number of Beds: N/A

Grants:

City of Spokane: Homeless Housing Assistance Act (HHAA)
 Commerce: Consolidated Homeless Grant (CHG) - Eviction Prevention (EP)

Number of Individuals Served

Projected Number: 45





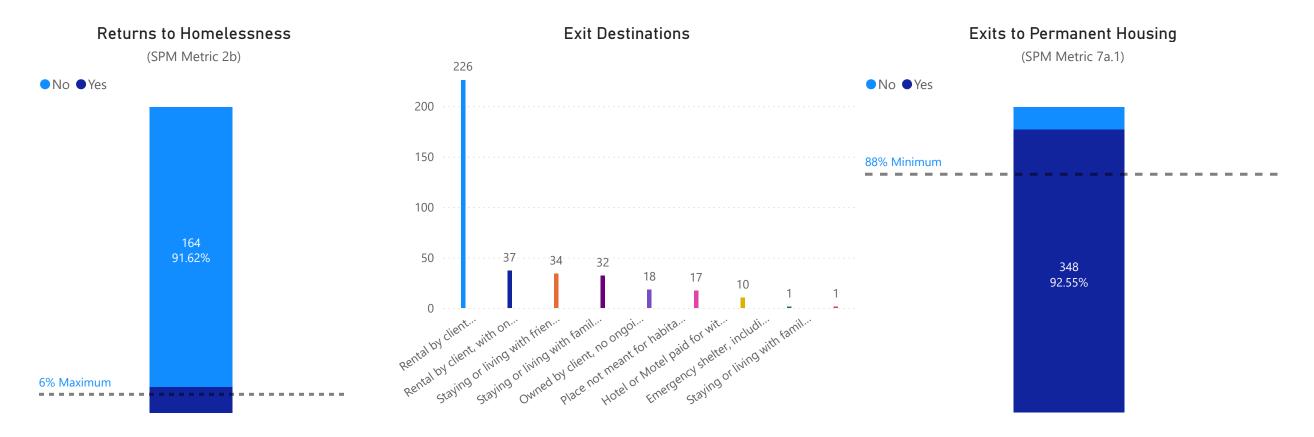
Catholic Charities - Families Diversion

Number of Individuals Served Projected Number: 121

477

HMIS Name: CC--SSO--City Diversion--City HHAA Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0695 Contract Number of Beds: N/A HMIS Total Number of Beds: N/A Grants:

• City of Spokane: Homeless Housing Assistance Act (HHAA)





HHOS FY 2024 Performance - Homeless Prevention

Performance Overview

127

HMIS Name: All Homeless Prevention Projects Reporting Term: 07/01/2024 - 12/31/2024 Eviction Prevention (EP): Households who are facing imminent legal eviction due to non-payment of rent. In addition to providing financial assistance, supportive services are also provided to ensure long term stability.



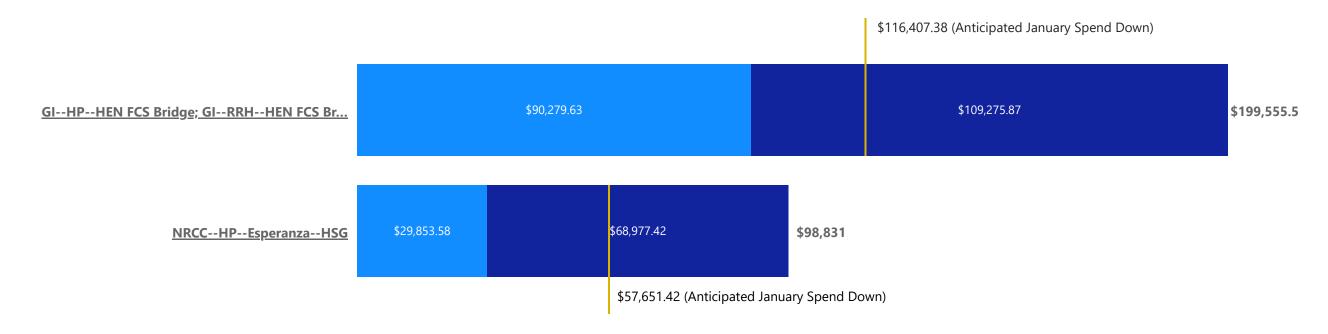


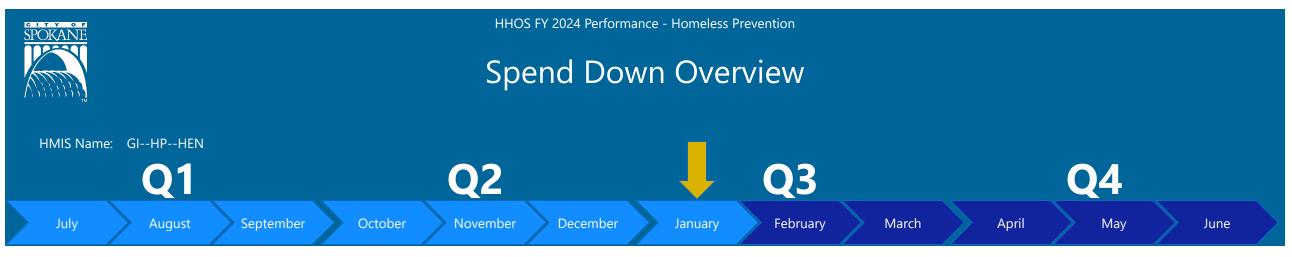
HHOS FY 2024 Performance - Homeless Prevention

Spend Down Overview



● Sum of Total Spent ● Sum of Total Remaining





● Sum of Total Spent ● Sum of Total Remaining

		\$2,042,308.33 (Anticipated January Spend Down)		
<u>GIHPHEN; GIRRHHEN</u>	\$1,988,437.5	\$1,512,662.5	\$3,501,100	



HEN Foundational Community Support Bridge

HMIS Name: GI--HP--HEN FCS Bridge Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0758 Contract Number of Beds: N/A HMIS Total Number of Beds: N/A Grants:

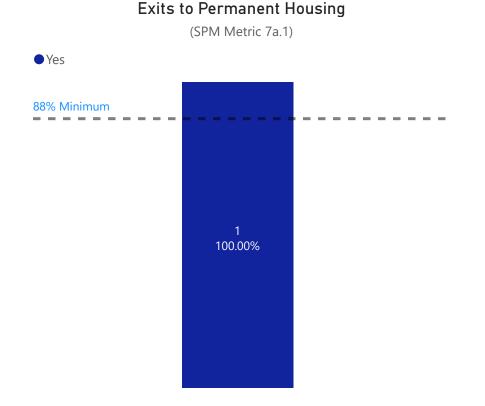
• Commerce: System Demonstrations Grant (SDG) - Housing Essential Needs (HEN) Foundational Community Supports (FCS) Bridge

Returns to Homelessness

(SPM Metric 2b)

6% Maximum

There were no clients enrolled in the project two years prior. Metric 2b requires that there were clients enrolled 2 years prior to the reporting period, have exited to a PH (Permanent Housing) destination and then returned to an ES, TH, SO, and/or RRH project.





Housing and Essential Needs (HEN)

Number of Households Served Projected Number: 125

121

HMIS Name: GI--HP--HEN Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0759 Contract Number of Beds: N/A HMIS Total Number of Beds: N/A Grants:

Commerce: System Demonstrations Grant (SDG) - Housing Essential Needs (HEN)





HMIS Name: NRCC--HP--Esperanza--HSG Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0774 Contract Number of Beds: N/A HMIS Total Number of Beds: N/A HHOS FY 2024 Performance - Homeless Prevention

Esperanza

Grants: • City of Spokane: Human Services Grant (HSG)

Returns to Homelessness

(SPM Metric 2b)

Exits to Permanent Housing (SPM Metric 7a.1)

Number of Households Served

Projected Number: 18

6% Maximum

There were no Clients enrolled in the project at time of the report, and these metrics only apply to clients that have exited the program.

88% Minimum



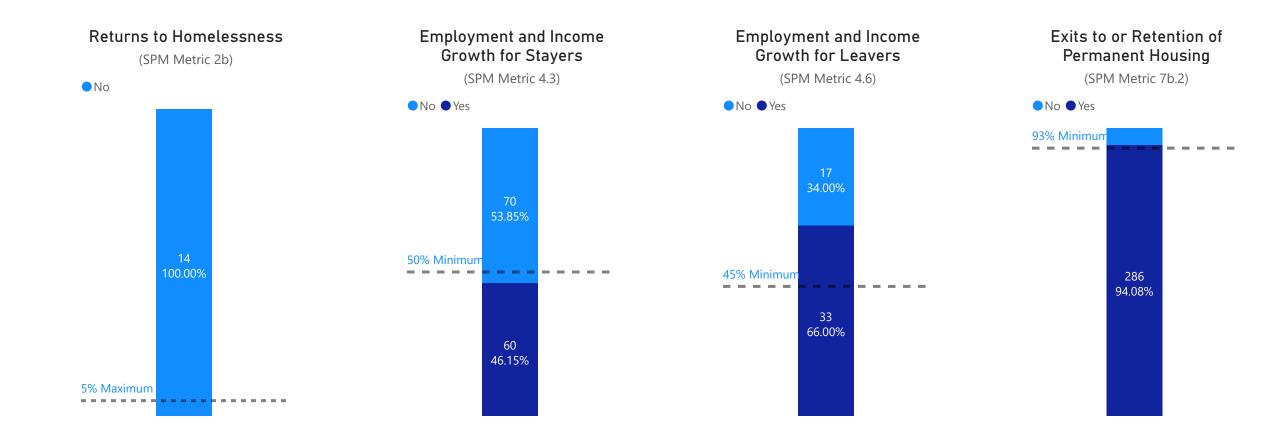
Performance Overview

HMIS Name: All Permanent Supportive Housing Projects Reporting Term: 07/01/2024 - 12/31/2024 Permanent Supportive Housing (PSH): Permanent subsidy paired with case management. Most PSH Units offer a Housing Choice Voucher after one-year of successful tenancy. Units are pre-identified. 261

Average Rate of Utilization

93%

Min: 85%





Spend Down Overview





HHOS FY 2024 Performance - Permanent Supportive Housing

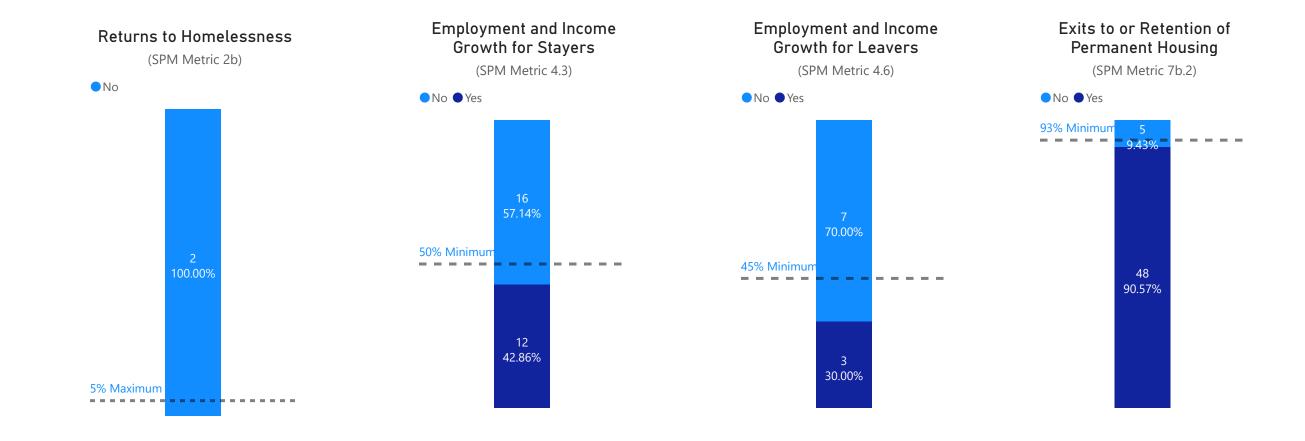
Integrated Case Management (ICM)

HMIS Name: CC--PSH--ICM--SDG Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0943 Contract Number of Beds: 52 HMIS Total Number of Beds: 52 Grants: • Commerce: Systems Demonstration Grant (SDG) Number of Households Served Projected Number: 52

53 Average Rate of Utilization

88%

Min: 85%





Integrated Case Management (ICM)

HMIS Name: CC--PSH--ICM--SDG Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0943 Contract Number of Beds: 52 HMIS Total Number of Beds: 52 Grants: • Commerce: Systems Demonstration Grant (SDG)

Narrative regarding the Integrated Case Management (ICM) HMIS QPR Report for Q2 Reporting Period: July 1, 2024 - December 31, 2024

Grant OPR-2024-0943 (Permanent Supportive Housing):

"The number generated by the City for Metric 4.6 is at 30%. The number we generated from our reports was 40%. The other income measure in the report, Metric 4.3, is at 42.86%. Those numbers are below our targets of 45% and 50%, respectively. We are focusing our Supported Employment resources to emphasize these projects to ensure that any of our clients in this project that are wanting to increase their income through work are able to do so. This also includes more advanced training and certification in benefits counseling so that clients are more able to comfortably explore work options without the worry of losing their benefits. We are also doing an analysis to ensure that all normal benefit increases are being received by residents and appropriately tracked in HMIS.

Our current number in metric 7b.2 is at 90.57%, which is below our target of 93%. One approach we are implementing that we believe will help with this metric is a coordinated multi-disciplinary system of increased outreach and engagement by our safety team, crisis response peer supports, and behavioral health supports, specifically for households that are in danger of possible housing loss due to lease violations. By leveraging all of these supports and by activating this team upstream of compliance issues, our hope is that we will be able to assist more families in accessing resources for issues when they first start to emerge, ultimately with the goal of maintaining their housing. We are also very intentionally working to ramp up our move-on strategy so that tenants will have an ability to move to other housing once they express wanting to pursue that option. A major part of this strategy - along with continuing the rental subsidy - is ensuring that supportive services are still available for participants who choose this approach. In our efforts to be responsive to our participant's feedback, we have been able to develop the capacity for this enhanced type of services after residents move, which we are hopeful will help residents feel more comfortable taking advantage of this opportunity. We will be keeping a very close eye on this metric as we move forward in the program year.

The other measures were at or exceeded our targets."

-- David Sackmann, Vice President, Stabilization Services - Catholic Charities

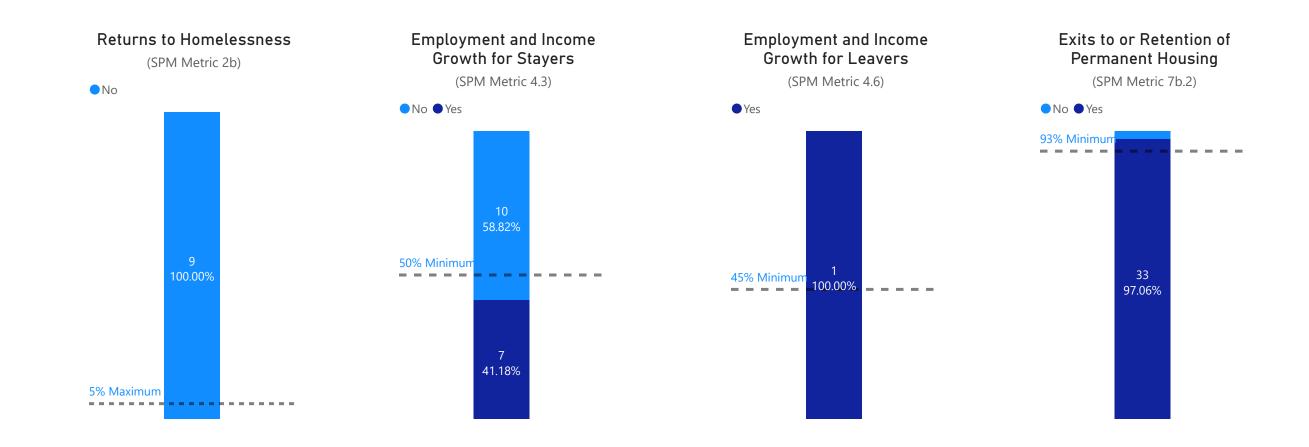




HMIS Name: CC--PSH--ICM--SDG-PSH CHF CC--PSH--CC--PSH--PSH for Families CHG (Consolidated Into ICM--SDG-PSH CHF) CC--PSH--PSH for Families County CHG (Consolidated Into ICM--SDG-PSH CHF) Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0944 Contract Number of Beds: 36 HMIS Total Number of Beds: 36 Grants: • Commerce: Systems Demonstration Grant (SDG) - Permanent Supportive Housing (PSH) Number of Households Served Projected Number: 10

10 Average Rate of Utilization 94%

Min: 85%





ICM for Chronically Homeless Families

HMIS Name: CC--PSH--ICM--SDG-PSH CHF CC--PSH--CC--PSH--PSH for Families CHG (Consolidated Into ICM--SDG-PSH CHF) CC--PSH--PSH for Families County CHG (Consolidated Into ICM--SDG-PSH CHF) Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0944 Contract Number of Beds: 36 HMIS Total Number of Beds: 36 Grants: • Commerce: Systems Demonstration Grant (SDG) - Permanent Supportive Housing (PSH)

Narrative regarding the ICM for Chronically Homeless Families HMIS QPR Report for Q2 Reporting Period: July 1, 2024 - December 31, 2024

Grant OPR-2024-0944 (Permanent Supportive Housing):

"The number for Metric 4.3 is at 41.18%, which is below our target of 50%. We are focusing our Supported Employment resources to emphasize these projects to ensure that any of our clients in this project that are wanting to increase their income through work are able to do so. This also includes more advanced training and certification in benefits counseling so that clients are more able to comfortably explore work options without the worry of losing their benefits. We are also doing an analysis to ensure that all normal benefit increases are being received by residents and appropriately tracked in HMIS.

We are monitoring the rental assistance spending of this project and will begin to add households if we are able to sustain the rental assistance.

The other measures appear to be at or exceeding our targets."

-- David Sackmann, Vice President, Stabilization Services - Catholic Charities



HHOS FY 2024 Performance - Permanent Supportive Housing

Home Yard Cottages

HMIS Name: TPW--PSH--Home Yard Cottages Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0765 Contract Number of Beds: 30 HMIS Total Number of Beds: 50

Grants:

City of Spokane: Homeless Housing Assistance Act (HHAA)
Commerce: Systems Demonstration Grant (SDG)

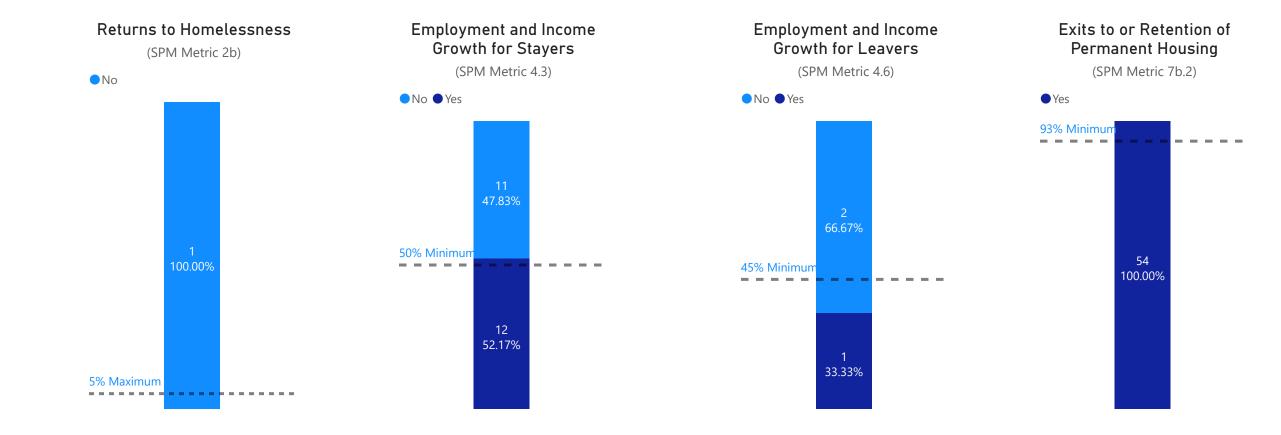


25

Average Rate of Utilization

112%

Min: 85%





Home Yard Cottages

HMIS Name: TPW--PSH--Home Yard Cottages Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0765 Contract Number of Beds: 30 HMIS Total Number of Beds: 50 Grants:

City of Spokane: Homeless Housing Assistance Act (HHAA)
Commerce: Systems Demonstration Grant (SDG)

Narrative regarding the Home Yard Cottages HMIS QPR Report for Q2 Reporting Period: July 1, 2024 - December 31, 2024

Grant OPR-2024-0765 (Permanent Supportive Housing):

"Thank you all for your interest in our data. We are working on streamlining the reporting process we use at the Hearth. As we work to ensure accurate data points, the numbers may seem a bit off or rather puny. We serve many participants whose social, emotional, and physical needs vary from low support needs to high support needs. This does affect how we are able to complete and engage in data entry. The staff turnover we have experienced has contributed to those who are trained on these databases and those who need additional supports while learning.

We are working closely with the City to ensure all corrections of data sent are included in any QPR reports. If they are not able to be included in the current report, they will be in the next report, as these data sets are cumulative in nature."

-- Angela Amos, Transitions' Women's Hearth Program Director

SPOKANE

HHOS FY 2024 Performance - Permanent Supportive Housing

PSH - Scattered Sites

HMIS Name: VOA--PSH--Hope House East VOA--PSH--Hope House West VOA--PSH--The Marilee Apts VOA--PSH--WA0511 VOA--PSH--WA0111 (Consolidated Into WA0511) VOA--PSH--WA0457 (Consolidated Into WA0511) VOA--PSH--WA0130

Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0769 Contract Number of Beds: 155 HMIS Total Number of Beds: 50 Grants:

- City of Spokane: Homeless Housing Assistance Act (HHAA)
- HUD: Continuum of Care (CoC) Permanent Supportive Housing (PSH)

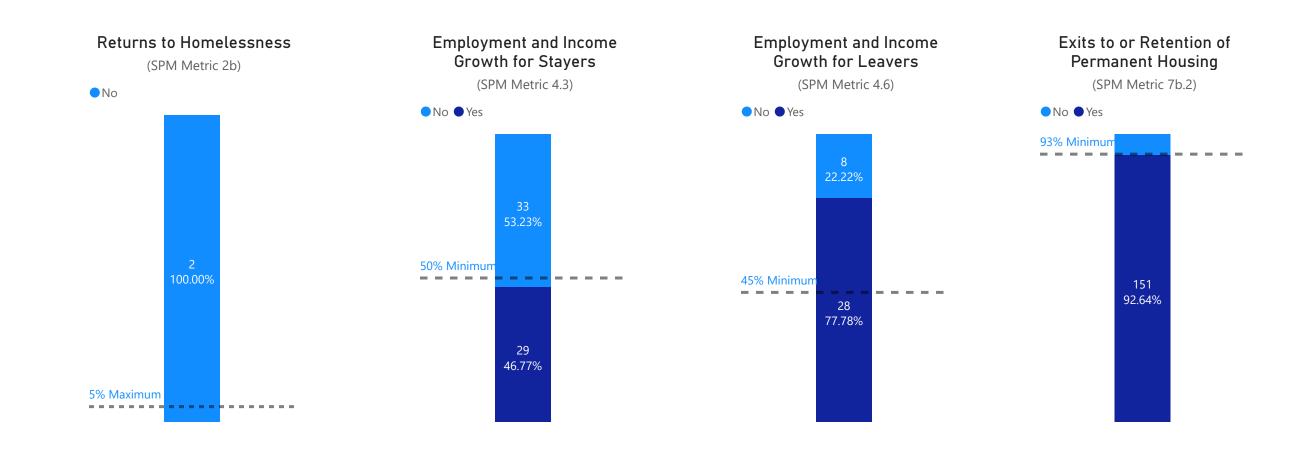


173

Average Rate of Utilization

78%

Min: 85%



SPOKANE	HHOS FY 2024 Performance - Rapi	d Rehousing	Number of Households Served	Number of Households Served Moved into Housing
	Performance Ov	erview	232	157
Reporting Term: Rapid Rehousing		nce paired with case management. Househo	lds compete for housing in the open market as any	Avg. # of Days from Enrollment to PH (Custom Metric)
other potential te	nant			102 Max: 30 Days
Retu	rns to Homelessness (SPM Metric 2b)	Employment and Inc (SPM Metric 4		(SPM Metric 7b.1)
●No ●Yes		●No ●Yes	● No ● Yes	
				24 18.05%
		40 61.54%	70% Minimum	<mark></mark>
	105 91.30%			
				109 81.95%
10% Maximum		20% Minimum 38.46%		

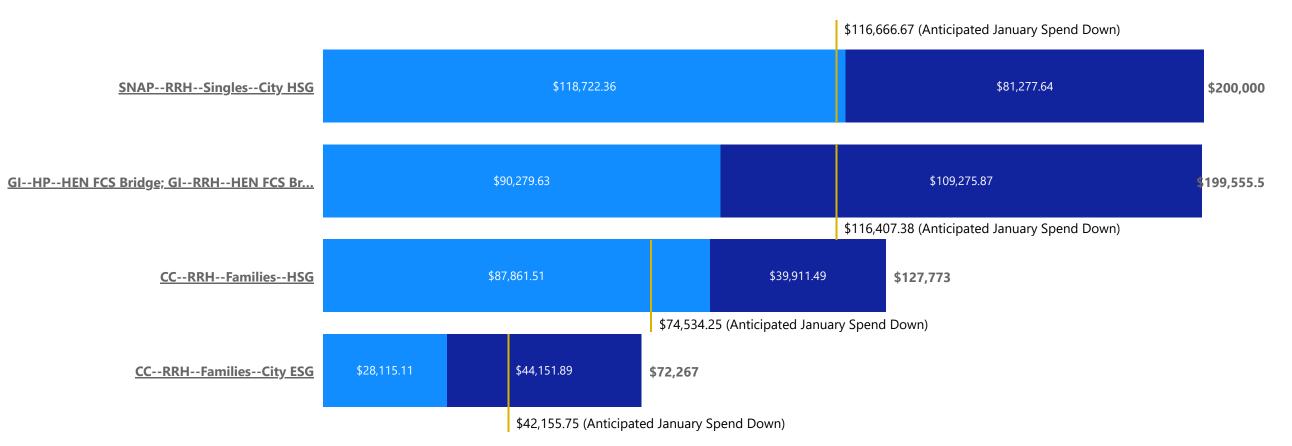


HHOS FY 2024 Performance - Rapid Rehousing

Spend Down Overview



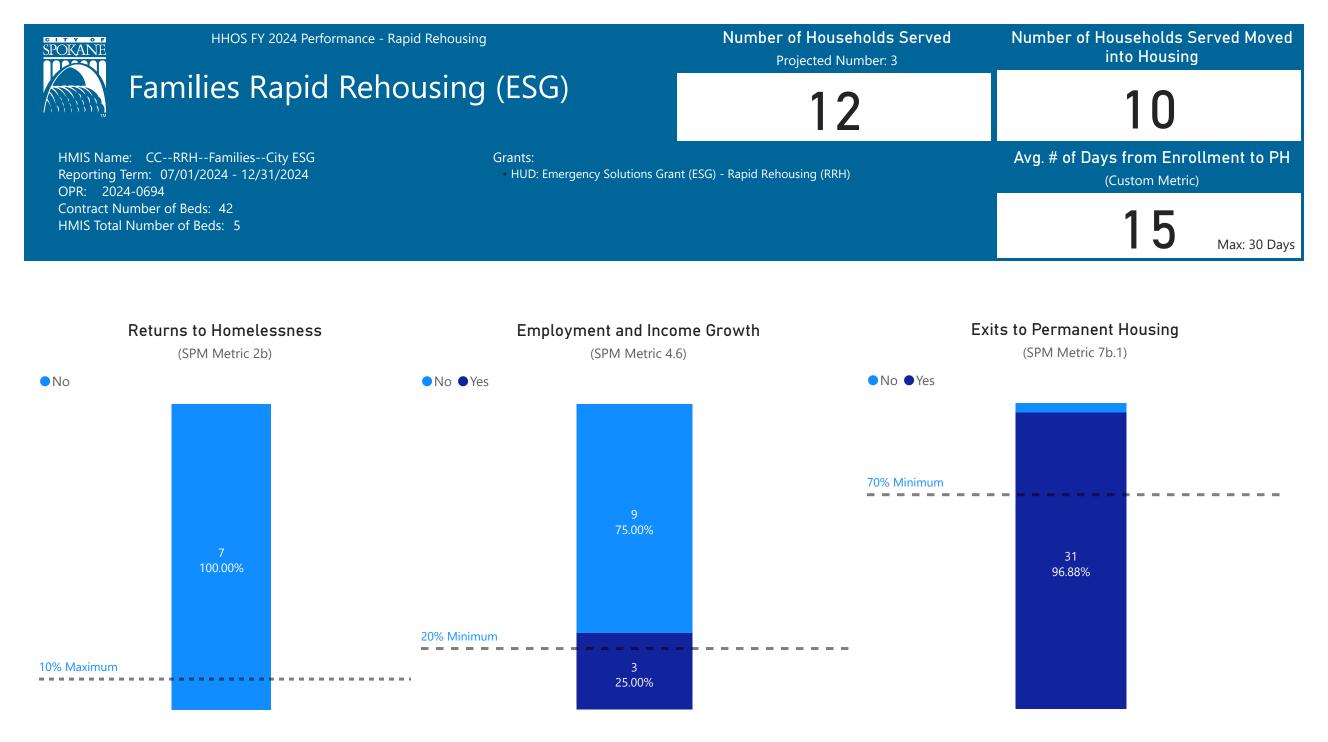
● Sum of Total Spent ● Sum of Total Remaining



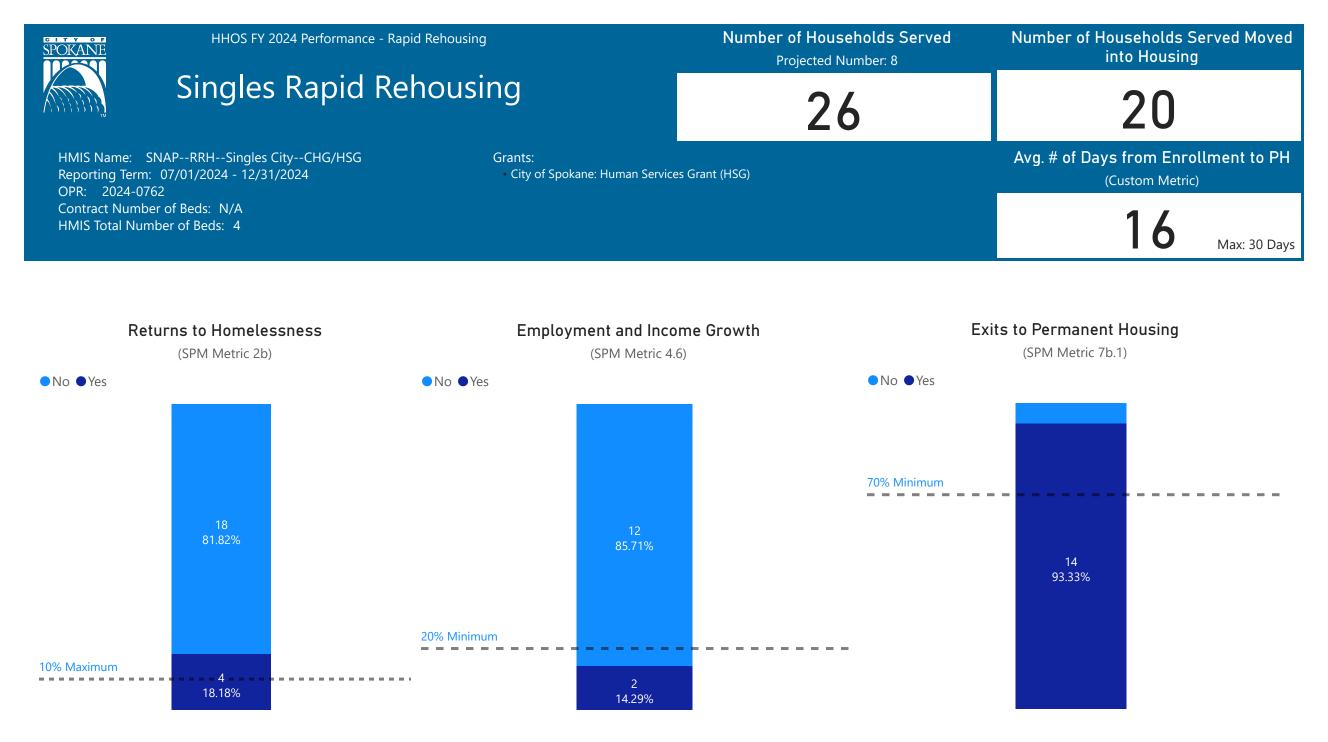


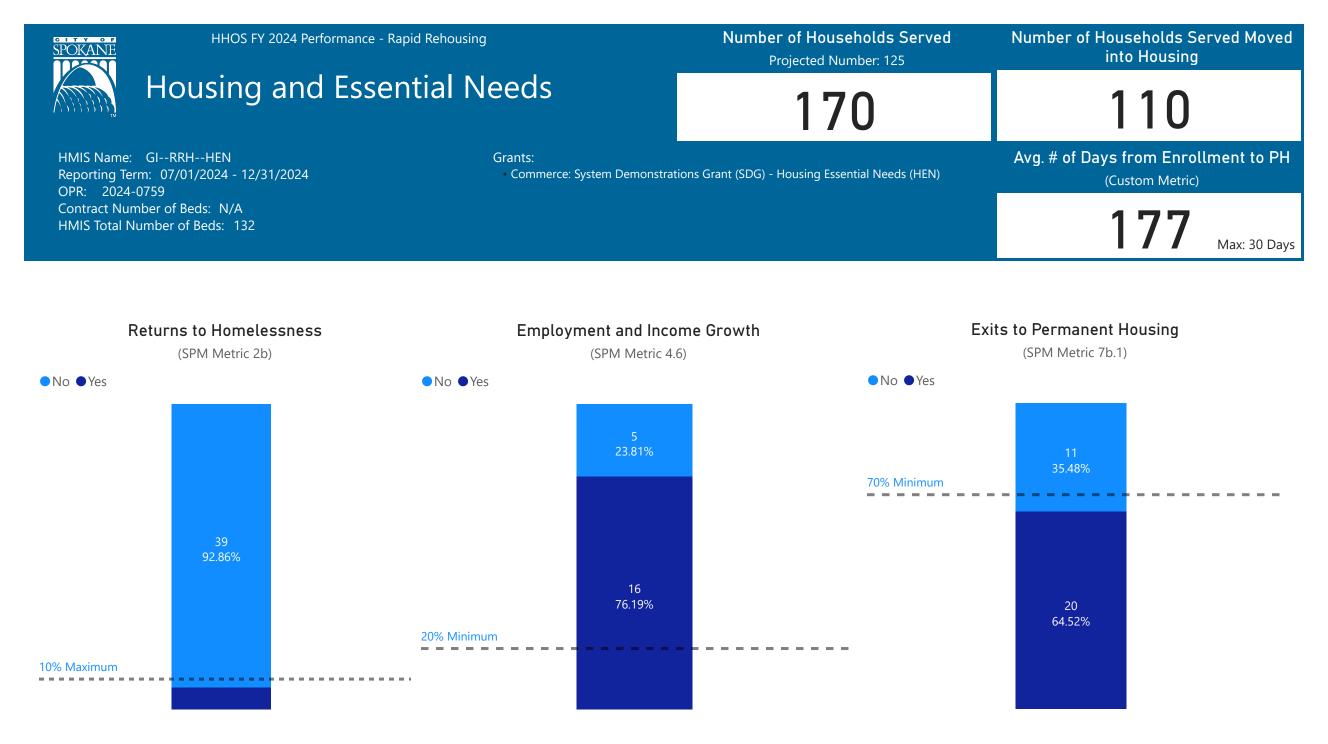
●Sum of Total Spent ●Sum of Total Remaining

		\$2,042,308.33 (Anticipated January Spend Down)	
<u>GIHPHEN; GIRRHHEN</u>	\$1,988,437.5	\$1,512,662.5	\$3,501,100









HHOS FY 2024 Performance - Rapid Rehousing	HHOS FY 2024 Performance - Rapid Rehousing		Number of Households Served Moved into Housing	
HEN FCS Bridge		1	0	
HMIS Name: GIRRHHEN FCS Bridge Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0758	Grants: • Commerce: System Demonstrations Grant (SDG) - Housing Essential Needs (HEN) Foundational Community Supports (FCS) Bridge		Avg. # of Days from Enrollment to PH (Custom Metric)	
Contract Number of Beds: N/A HMIS Total Number of Beds: N/A			(Blank) ax: 30 Days	
Returns to Homelessness (SPM Metric 2b)	Employment and Inco (SPM Metric 4		Exits to Permanent Housing (SPM Metric 7b.1)	
20% Minim	um — — — — — — — — — — — — — — — — — — —	Z0% Minimum		

The single client has not Exited at time of the report, and these metrics only apply to clients that have exited the program.



Performance Overview

HMIS Name: All Street Outreach (SO) Projects Reporting Term: 07/01/2024 - 12/31/2024 Street Outreach (SO): Providing case management to those who are unsheltered with the goal to exit them into ES, TH, PSH or treatment facilities (if needed/requested). Number of Individuals Served 147

Max: 60 [

Average Length of Time to Date o

Engagement (Days)

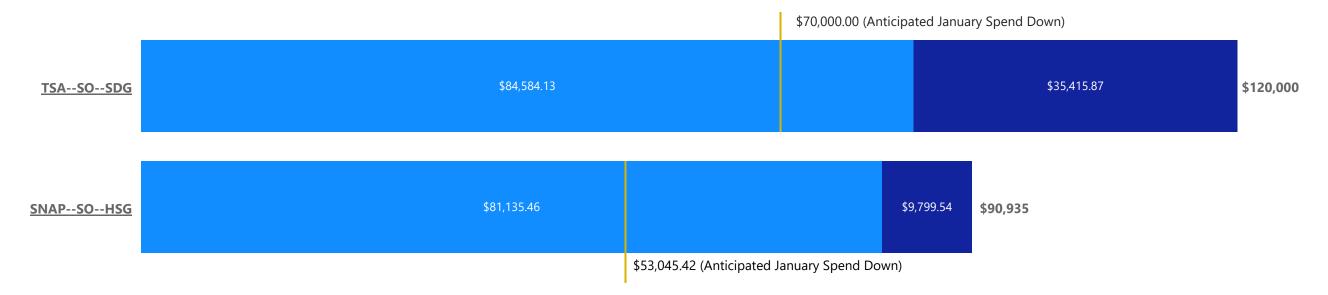
Returns to Homelessness Successful Exits from Service those with the Long Exits to Temporary or Exits to Permanent Housing Lengths of Homelessness Street Outreach Institutional Settings (SPM Metric 2b) (SPM Metric 7a.1) (SPM Metric 7a.1) (SPM Metric 7a.1) ●No ●Yes Yes 20% Maximum Yes No 17% This metric only applies to clients that have exited two years before 64% Minimum the reporting period and have 65% Minimum returned to a project, none of the clients were exited at the time of 4 4 100.00% report. 40% Minimum 100.00% 100.00% 120 83% 25% Minimum



Spend Down Overview

HMIS Name: All Street Outreach (SO) Projects **Q3 Q2 Q4 Q1** August September October November December January February March April May June

● Sum of Total Spent ● Sum of Total Remaining





SNAP - Street Outreach

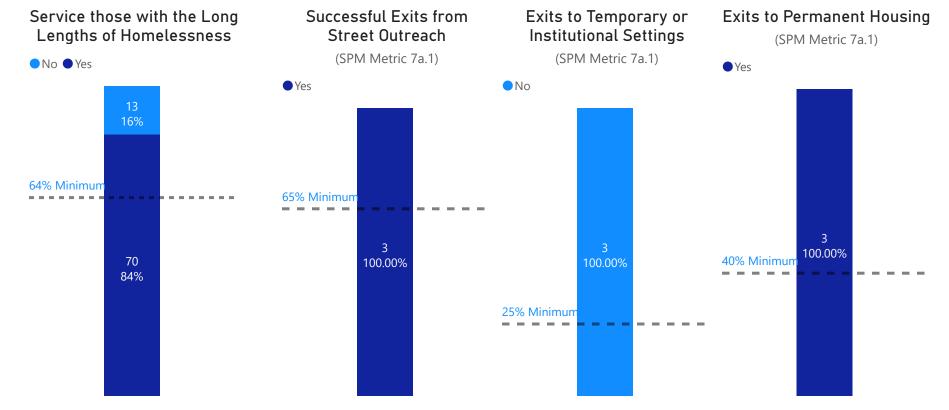
HMIS Name: SNAP--SO--HSG Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0777 Contract Number of Beds: N/A HMIS Total Number of Beds: N/A Grants: City of Spokane: Human Services Grant (HSG) Average Length of Time to Date of Engagement (Days)



Returns to Homelessness (SPM Metric 2b)

20% Maximum

This metric only applies to clients that have exited two years before the reporting period and have returned to a project, none of the clients were exited at the time of report as the project started this year (2024).



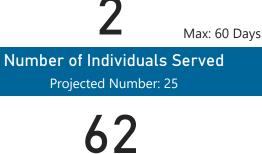


The Salvation Army - Street Outreach

HMIS Name: TSA--SO--SDG Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0784 Contract Number of Beds: N/A HMIS Total Number of Beds: N/A

Grants: • Commerce: System Demonstrations Grant (SDG)

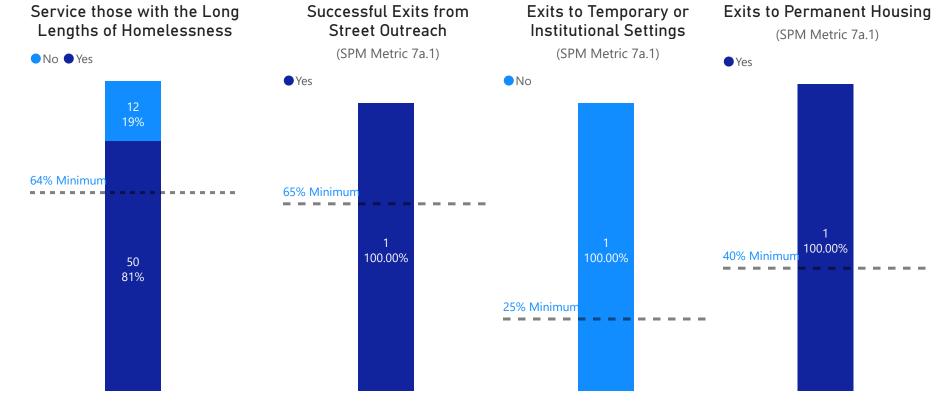
Average Length of Time to Date of Engagement (Days)



Returns to Homelessness (SPM Metric 2b)

20% Maximum

This metric only applies to clients that have exited two years before the reporting period and have returned to a project, none of the clients were exited at the time of report as the project started this year (2024).

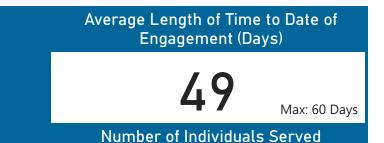




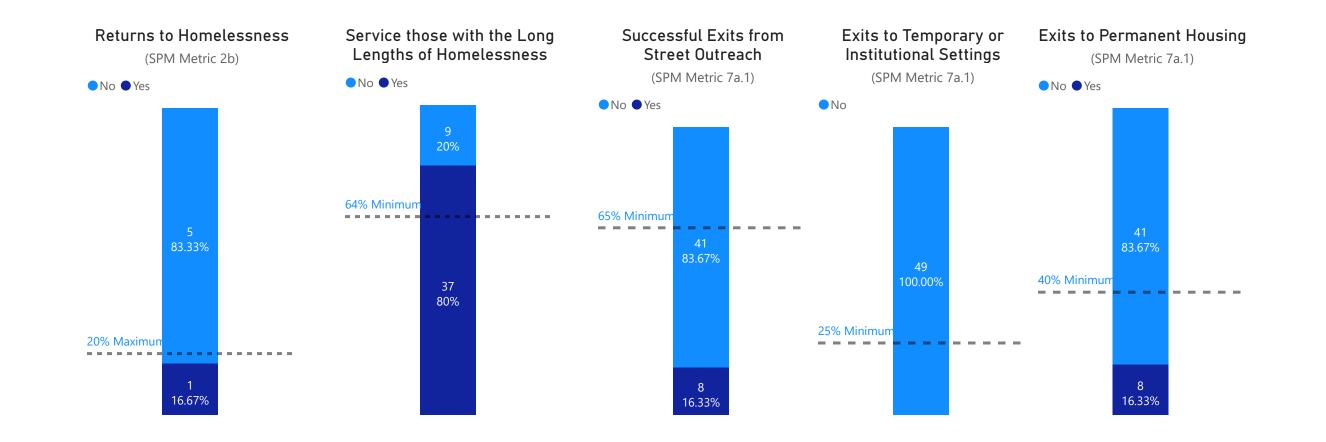
HHOS FY 2024 Performance - Supportive Services Only

Performance Overview

HMIS Name: All Supportive Services Only (SSO) Projects Reporting Term: 07/01/2024 - 12/31/2024 Supportive Services Only (SSO): Providing stand-alone supportive services to specific populations.

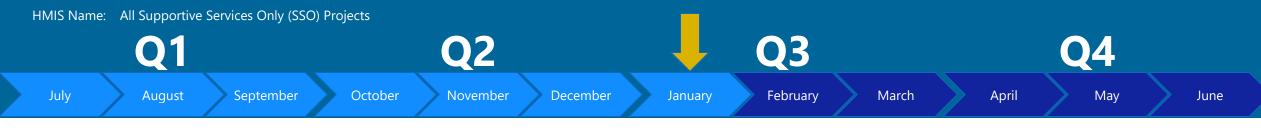


85

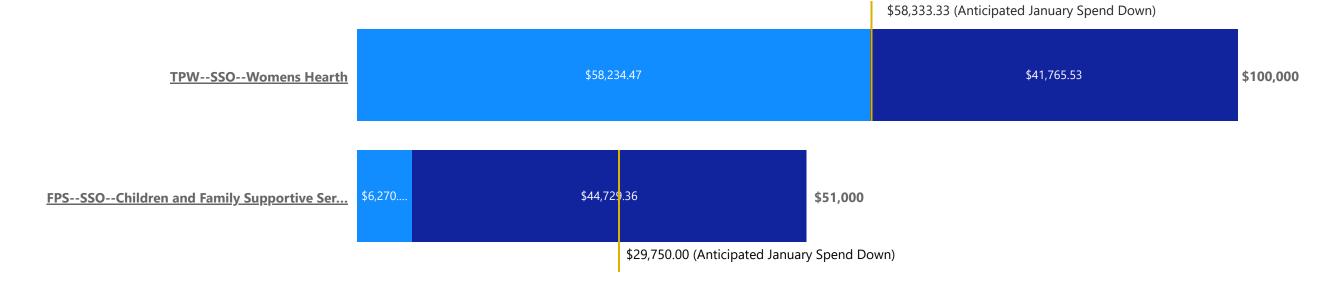




Spend Down Overview



● Sum of Total Spent ● Sum of Total Remaining





HHOS FY 2024 Performance - Supportive Services Only

Children and Family Supportive Services

HMIS Name: FPS--SSO--Children and Family Supportive Services Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0697 Contract Number of Beds: N/A HMIS Total Number of Beds: N/A Grants:

City of Spokane: Homeless Housing Assistance Act (HHAA)

Returns to Homelessness (SPM Metric 2b) Service those with the Long Lengths of Homelessness

Lengths of Homelessness Str 64% Minimum (S

Successful Exits from Street Outreach (SPM Metric 7a.1)

65% Minimum

Exits to Temporary or Institutional Settings (SPM Metric 7a.1)

25% Minimum

Exits to Permanent Housing (SPM Metric 7a.1)

40% Minimum

20% Maximum

No clients are enrolled at the time of the report. SPM metrics 7a.1 and 2b only apply to clients that have exited the program. The Local Measure applies to clients enrolled in the project.

Average Length of Time to Date of Engagement (Days)

Number of Households Served

Projected Number: 30

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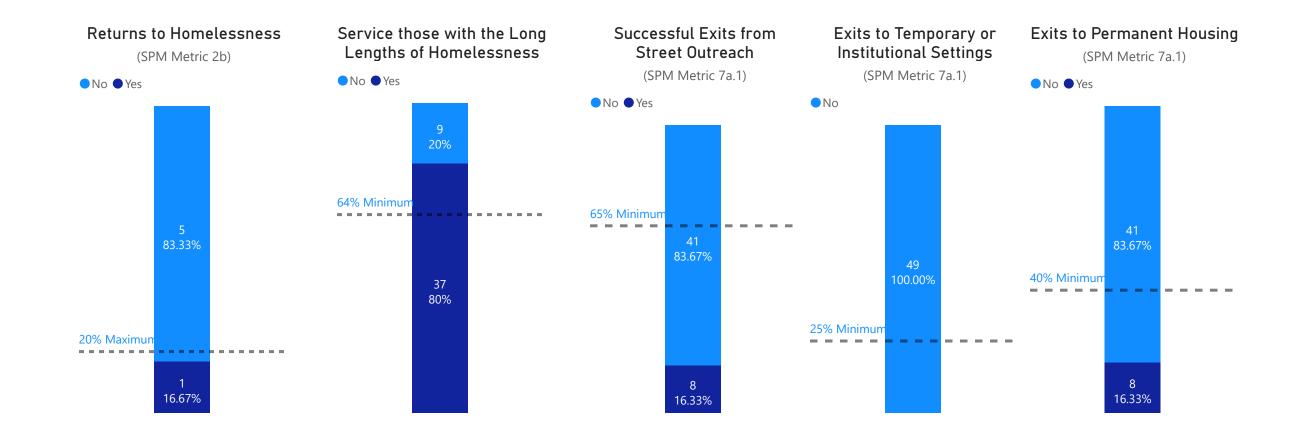


HHOS FY 2024 Performance - Supportive Services Only

Transitions - Women's Hearth

HMIS Name: TPW--SSO--Womens Hearth Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0766 Contract Number of Beds: N/A HMIS Total Number of Beds: N/A Grants: • City of Spokane: Homeless Housing Assistance Act (HHAA) Average Length of Time to Date of Engagement (Days)







Transitions - Women's Hearth

HMIS Name: TPW--SSO--Womens Hearth Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0766 Contract Number of Beds: N/A HMIS Total Number of Beds: N/A Grants: • City of Spokane: Homeless Housing Assistance Act (HHAA)

Narrative regarding the Women's Hearth HMIS QPR Report for Q2 Reporting Period: July 1, 2024 - December 31, 2024

Grant OPR-2024-0766 (Supportive Services Only):

"Thank you all for your interest in our data. We are working on streamlining the reporting process we use at the Hearth. As we work to ensure accurate data points, the numbers may seem a bit off or rather puny. We serve many participants whose social, emotional, and physical needs vary from low support needs to high support needs. This does affect how we are able to complete and engage in data entry. The staff turnover we have experienced has contributed to those who are trained on these databases and those who need additional supports while learning.

We are working closely with the City to ensure all corrections of data sent are included in any QPR reports. If they are not able to be included in the current report, they will be in the next report, as these data sets are cumulative in nature."

-- Angela Amos, Transitions' Women's Hearth Program Director

SPOKANE	HHOS FY 2024 Performance - Transit	ional Housing	Number of Households Served	Average Length of Time Homeless (Days)
	Performance Ov	erview	134	(SPM Metric 1a.2) 105 Max: 160 Days
	Transitional Housing (TH) projects)7/01/2024 - 12/31/2024			Average Utilization Rate
	ng (TH): One-to-Two-year program offering	intensive case management. Helps stabilize	e households and prepare them for independent	84% Min: 85%
Retur	r ns to Homelessness (SPM Metric 2b)	Employment and Inco (SPM Metric 4		Exits to Permanent Housing (SPM Metric 7b.1)
●No ●Yes		●No ●Yes	● No ● Yes	
10% Maximum	48 87.27% 7 12.73%	59 67.82% 35% Minimum 28 32.18%	55% Minimum	29 26.36% 81 73.64%



HHOS FY 2024 Performance - Transitional Housing

Spend Down Overview







HHOS FY 2024 Performance - Transitional Housing

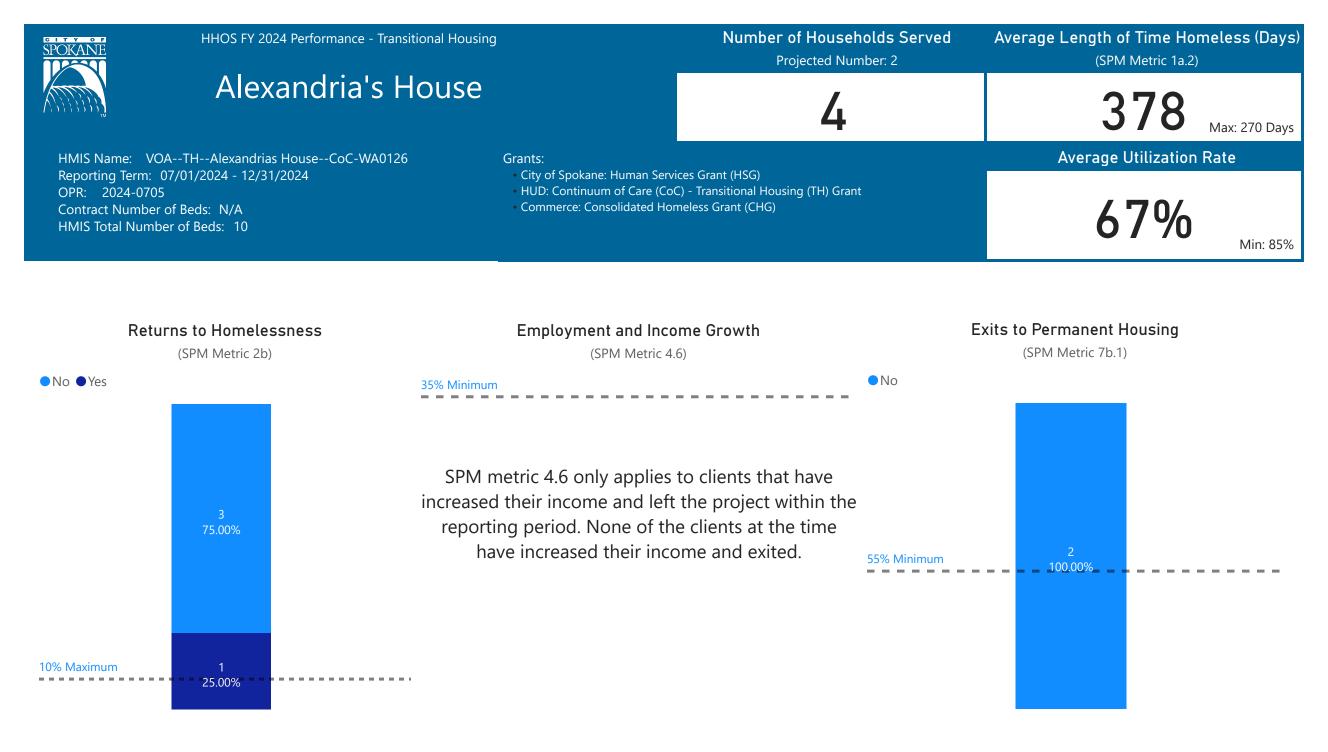
Spend Down Overview

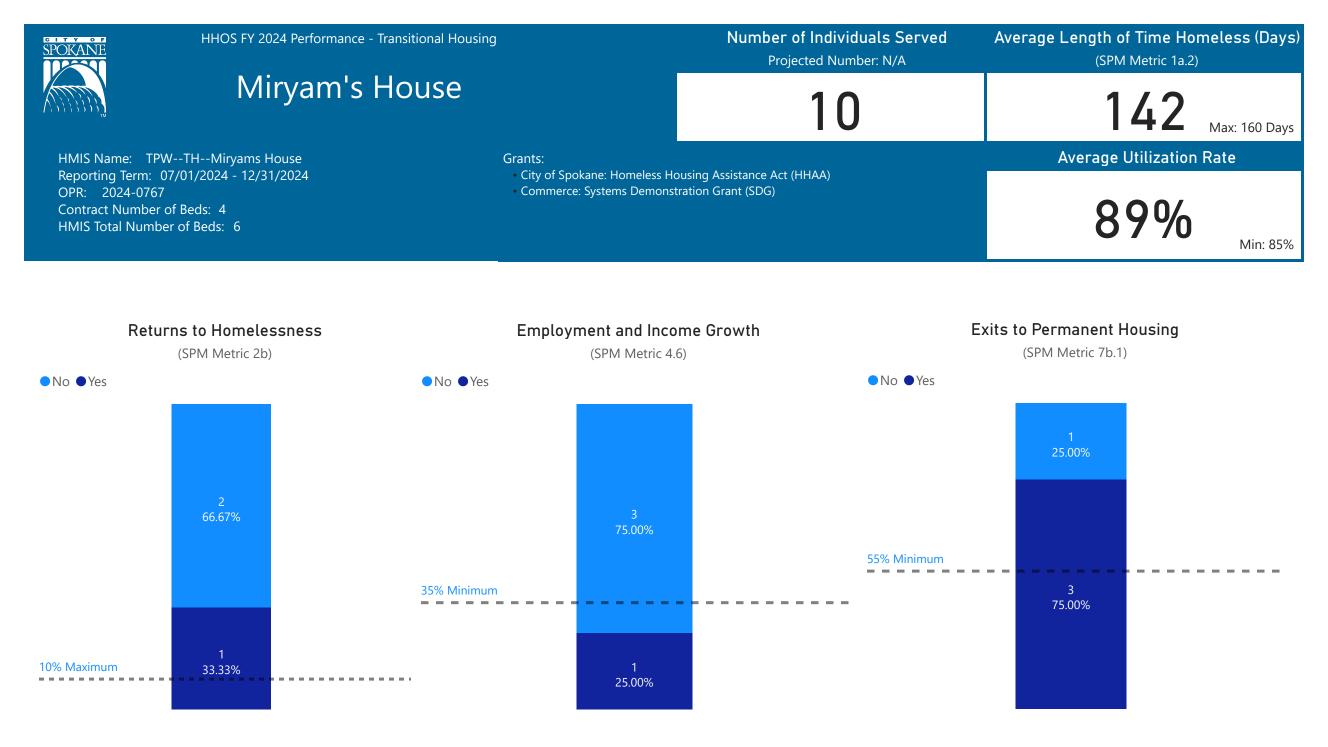
HMIS Name:	TSATHThe Way Out Center	02	O 3	04
July	August September	October November December	January February March	April May June

● Sum of Total Spent ● Sum of Total Remaining

		\$1,707,984.72 (Anticipated January Spend Down)		
<u>TSAESThe Way Out Center; TSATHThe</u>	\$2,052,000.52		\$875,973.28	\$2,927,973.8









Miryam's House

HMIS Name: TPW--TH--Miryams House Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0767 Contract Number of Beds: 4 HMIS Total Number of Beds: 6 Grants: • City of Spokane: Homeless Housing Assistance Act (HHAA) • Commerce: Systems Demonstration Grant (SDG)

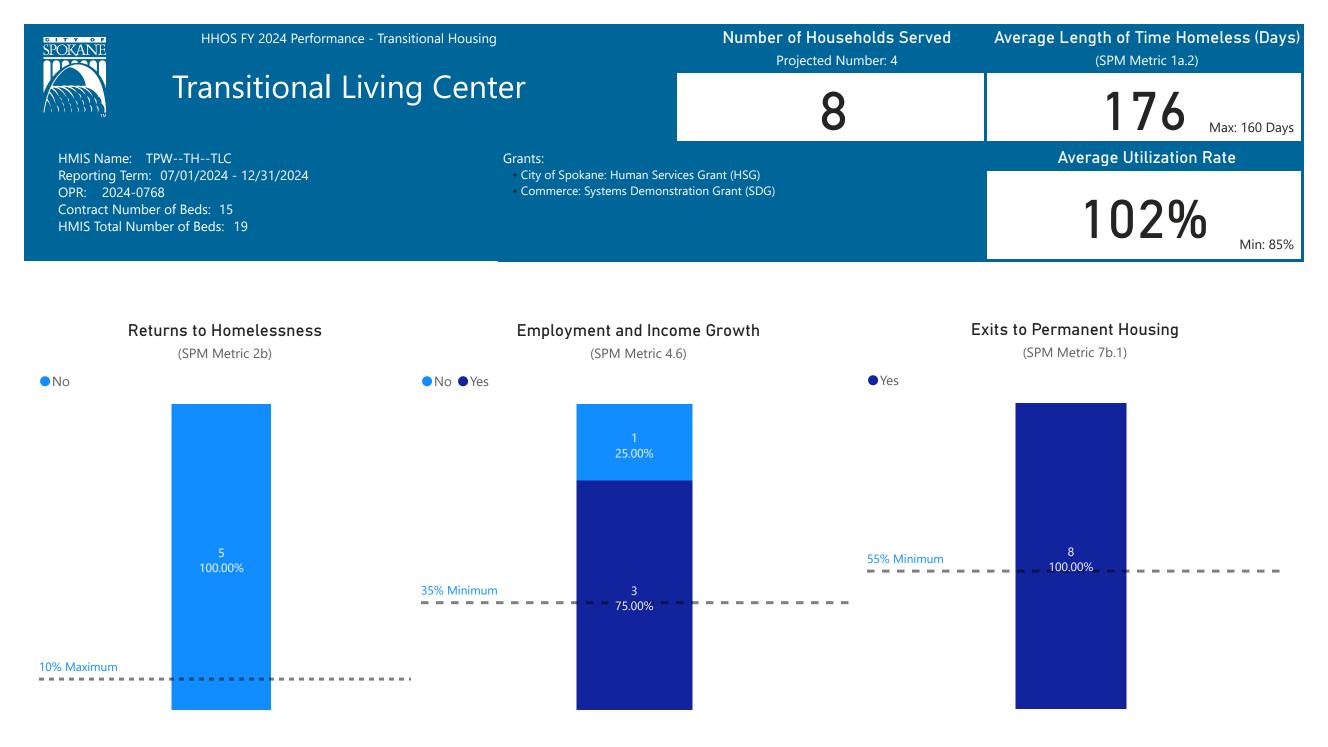
Narrative regarding the Miryam's House HMIS QPR Report for Q2 Reporting Period: July 1, 2024 - December 31, 2024

Grant OPR-2024-0767 (Transitional Housing):

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-- Angela Amos, Transitions' Women's Hearth Program Director





HHOS FY 2024 Performance - Transitional Housing

Transitional Living Center

HMIS Name: TPW--TH--TLC Reporting Term: 07/01/2024 - 12/31/2024 OPR: 2024-0768 Contract Number of Beds: 15 HMIS Total Number of Beds: 19 Grants: City of Spokane: Human Services Grant (HSG) Commerce: Systems Demonstration Grant (SDG)

Narrative regarding the Transitional Living Center HMIS QPR Report for Q2 Reporting Period: July 1, 2024 - December 31, 2024

Grant OPR-2024-0768 (Transitional Housing):

"Thank you all for your interest in our data. We are working on streamlining the reporting process we use at the Hearth. As we work to ensure accurate data points, the numbers may seem a bit off or rather puny. We serve many participants whose social, emotional, and physical needs vary from low support needs to high support needs. This does affect how we are able to complete and engage in data entry. The staff turnover we have experienced has contributed to those who are trained on these databases and those who need additional supports while learning.

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-- Angela Amos, Transitions' Women's Hearth Program Director

