

FY2020 - Performance Measurement Module (Sys PM)

Summary Report for WA-502 - Spokane City & County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES and SH	3306	2778	60	63	3	19	31	12
1.2 Persons in ES, SH, and TH	3730	3202	77	85	8	27	39	12

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

FY2020 - Performance Measurement Module (Sys PM)

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2019	FY 2020	Submitted FY 2019	FY 2020	Difference	Submitted FY 2019	FY 2020	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5847	4346	489	698	209	174	200	26
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6214	4729	491	687	196	188	216	28

FY2020 - Performance Measurement Module (Sys PM)

Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns	FY 2020	% of Returns
Exit was from SO	36	7	19%	2	6%	2	6%	11	31%
Exit was from ES	888	72	8%	36	4%	65	7%	173	19%
Exit was from TH	185	10	5%	8	4%	19	10%	37	20%
Exit was from SH	0	0		0		0		0	
Exit was from PH	1627	66	4%	87	5%	149	9%	302	19%
TOTAL Returns to Homelessness	2736	155	6%	133	5%	235	9%	523	19%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

FY2020 - Performance Measurement Module (Sys PM)

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2019 PIT Count	January 2020 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1309	1559	250
Emergency Shelter Total	780	799	19
Safe Haven Total	0	0	0
Transitional Housing Total	214	219	5
Total Sheltered Count	994	1018	24
Unsheltered Count	315	541	226

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2019	FY 2020	Difference
Universe: Unduplicated Total sheltered homeless persons	3780	3232	-548
Emergency Shelter Total	3374	2822	-552
Safe Haven Total	0	0	0
Transitional Housing Total	494	474	-20

FY2020 - Performance Measurement Module (Sys PM)

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	114	134	20
Number of adults with increased earned income	0	2	2
Percentage of adults who increased earned income	0%	1%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	114	134	20
Number of adults with increased non-employment cash income	46	72	26
Percentage of adults who increased non-employment cash income	40%	54%	14%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults (system stayers)	114	134	20
Number of adults with increased total income	45	74	29
Percentage of adults who increased total income	39%	55%	16%

FY2020 - Performance Measurement Module (Sys PM)

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	977	554	-423
Number of adults who exited with increased earned income	49	56	7
Percentage of adults who increased earned income	5%	10%	5%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	977	554	-423
Number of adults who exited with increased non-employment cash income	104	77	-27
Percentage of adults who increased non-employment cash income	11%	14%	3%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2019	FY 2020	Difference
Universe: Number of adults who exited (system leavers)	977	554	-423
Number of adults who exited with increased total income	147	120	-27
Percentage of adults who increased total income	15%	22%	7%

FY2020 - Performance Measurement Module (Sys PM)

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3459	2708	-751
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1046	847	-199
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2413	1861	-552

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2019	FY 2020	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6353	4346	-2007
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1538	1221	-317
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	4815	3125	-1690

FY2020 - Performance Measurement Module (Sys PM)

Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2020 (Oct 1, 2019 - Sept 30, 2020) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2019	FY 2020	Difference
Universe: Persons who exit Street Outreach	356	194	-162
Of persons above, those who exited to temporary & some institutional destinations	40	87	47
Of the persons above, those who exited to permanent housing destinations	109	29	-80
% Successful exits	42%	60%	18%

Metric 7b.1 – Change in exits to permanent housing destinations

FY2020 - Performance Measurement Module (Sys PM)

	Submitted FY 2019	FY 2020	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	5536	3800	-1736
Of the persons above, those who exited to permanent housing destinations	2386	1945	-441
% Successful exits	43%	51%	8%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2019	FY 2020	Difference
Universe: Persons in all PH projects except PH-RRH	918	1226	308
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	871	1163	292
% Successful exits/retention	95%	95%	0%

FY2020 - SysPM Data Quality

WA-502 - Spokane City & County CoC

This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2020 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020	2016-2017	2017-2018	2018-2019	2019-2020
1. Number of non-DV Beds on HIC	654	689	695	705	359	278	295	285	960	903	1289	1534	636	358	426	666				
2. Number of HMIS Beds	315	361	360	370	283	211	228	237	314	383	1214	1478	632	358	426	597				
3. HMIS Participation Rate from HIC (%)	48.17	52.39	51.80	52.48	78.83	75.90	77.29	83.16	32.71	42.41	94.18	96.35	99.37	100.00	100.00	89.64				
4. Unduplicated Persons Served (HMIS)	2610	3146	3090	2824	605	494	498	479	731	879	1110	1428	3948	4484	4645	2872	189	176	262	244
5. Total Leavers (HMIS)	1998	2639	2645	2252	432	349	293	296	135	111	113	211	3086	3160	3524	1973	68	90	134	130
6. Destination of Don't Know, Refused, or Missing (HMIS)	798	1548	1794	1208	62	43	23	21	1	6	4	30	164	28	94	50	31	9	43	18
7. Destination Error Rate (%)	39.94	58.66	67.83	53.64	14.35	12.32	7.85	7.09	0.74	5.41	3.54	14.22	5.31	0.89	2.67	2.53	45.59	10.00	32.09	13.85