

FY2019 - Performance Measurement Module (Sys PM)

Summary Report for WA-502 - Spokane City & County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES and SH	3084	3306	49	60	11	22	19	-3
1.2 Persons in ES, SH, and TH	3552	3730	66	77	11	30	27	-3

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2018	FY 2019	Submitted FY 2018	FY 2019	Difference	Submitted FY 2018	FY 2019	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	5645	5847	426	489	63	165	174	9
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	6040	6214	430	491	61	171	188	17

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns	FY 2019	% of Returns
Exit was from SO	77	6	8%	2	3%	10	13%	18	23%
Exit was from ES	637	66	10%	29	5%	39	6%	134	21%
Exit was from TH	220	11	5%	5	2%	9	4%	25	11%
Exit was from SH	0	0		0		0		0	
Exit was from PH	1764	80	5%	107	6%	128	7%	315	18%
TOTAL Returns to Homelessness	2698	163	6%	143	5%	186	7%	492	18%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2018 PIT Count	January 2019 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	1245	1309	64
Emergency Shelter Total	735	780	45
Safe Haven Total	0	0	0
Transitional Housing Total	200	214	14
Total Sheltered Count	935	994	59
Unsheltered Count	310	315	5

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2018	FY 2019	Difference
Universe: Unduplicated Total sheltered homeless persons	3586	3780	194
Emergency Shelter Total	3146	3374	228
Safe Haven Total	0	0	0
Transitional Housing Total	494	494	0

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	101	114	13
Number of adults with increased earned income	4	0	-4
Percentage of adults who increased earned income	4%	0%	-4%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	101	114	13
Number of adults with increased non-employment cash income	41	46	5
Percentage of adults who increased non-employment cash income	41%	40%	-1%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults (system stayers)	101	114	13
Number of adults with increased total income	44	45	1
Percentage of adults who increased total income	44%	39%	-5%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	755	977	222
Number of adults who exited with increased earned income	68	49	-19
Percentage of adults who increased earned income	9%	5%	-4%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	755	977	222
Number of adults who exited with increased non-employment cash income	92	104	12
Percentage of adults who increased non-employment cash income	12%	11%	-1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2018	FY 2019	Difference
Universe: Number of adults who exited (system leavers)	755	977	222
Number of adults who exited with increased total income	153	147	-6
Percentage of adults who increased total income	20%	15%	-5%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	3212	3459	247
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	858	1046	188
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2354	2413	59

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2018	FY 2019	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	6371	6353	-18
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1332	1538	206
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	5039	4815	-224

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2019 (Oct 1, 2018 - Sept 30, 2019) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2018	FY 2019	Difference
Universe: Persons who exit Street Outreach	309	356	47
Of persons above, those who exited to temporary & some institutional destinations	142	40	-102
Of the persons above, those who exited to permanent housing destinations	80	109	29
% Successful exits	72%	42%	-30%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2018	FY 2019	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	5110	5536	426
Of the persons above, those who exited to permanent housing destinations	2231	2386	155
% Successful exits	44%	43%	-1%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2018	FY 2019	Difference
Universe: Persons in all PH projects except PH-RRH	793	918	125
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	755	871	116
% Successful exits/retention	95%	95%	0%

FY2019 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports into order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2019 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019	2015-2016	2016-2017	2017-2018	2018-2019
1. Number of non-DV Beds on HIC	656	654	689	695	392	359	278	295	956	960	903	1289	388	636	358	426				
2. Number of HMIS Beds	193	315	361	360	316	283	211	228	470	314	383	1214	345	632	358	426				
3. HMIS Participation Rate from HIC (%)	29.42	48.17	52.39	51.80	80.61	78.83	75.90	77.29	49.16	32.71	42.41	94.18	88.92	99.37	100.00	100.00				
4. Unduplicated Persons Served (HMIS)	1679	2610	3146	3090	420	605	494	498	654	731	879	1110	3785	3948	4484	4645	393	189	176	262
5. Total Leavers (HMIS)	1390	1998	2639	2645	289	432	349	293	283	135	111	113	2523	3086	3160	3524	300	68	90	134
6. Destination of Don't Know, Refused, or Missing (HMIS)	436	798	1548	1794	34	62	43	23	50	1	6	4	337	164	28	94	90	31	9	43
7. Destination Error Rate (%)	31.37	39.94	58.66	67.83	11.76	14.35	12.32	7.85	17.67	0.74	5.41	3.54	13.36	5.31	0.89	2.67	30.00	45.59	10.00	32.09