

FY2017 - Performance Measurement Module (Sys PM)

Summary Report for WA-502 - Spokane City & County CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.

Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES and SH	1537	2514	69	39	-30	36	18	-18
1.2 Persons in ES, SH, and TH	2116	3070	110	68	-42	55	31	-24

b. This measure is based on data element 3.17.

This measure includes data from each client's Living Situation (Data Standards element 3.917) response as well as time spent in permanent housing projects between Project Start and Housing Move-In. This information is added to the client's entry date, effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

The construction of this measure changed, per HUD's specifications, between FY 2016 and FY 2017. HUD is aware that this may impact the change between these two years.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2016	FY 2017	Submitted FY 2016	FY 2017	Difference	Submitted FY 2016	FY 2017	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	1537	3972	188	295	107	61	114	53
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	2116	4486	212	298	86	89	128	39

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

After entering data, please review and confirm your entries and totals. Some HMIS reports may not list the project types in exactly the same order as they are displayed below.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months (0 - 180 days)		Returns to Homelessness from 6 to 12 Months (181 - 365 days)		Returns to Homelessness from 13 to 24 Months (366 - 730 days)		Number of Returns in 2 Years	
		# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns	# of Returns	% of Returns
Exit was from SO	33	4	12%	7	21%	3	9%	14	42%
Exit was from ES	524	46	9%	32	6%	43	8%	121	23%
Exit was from TH	270	4	1%	10	4%	12	4%	26	10%
Exit was from SH	0	0		0		0		0	
Exit was from PH	1386	49	4%	43	3%	70	5%	162	12%
TOTAL Returns to Homelessness	2213	103	5%	92	4%	128	6%	323	15%

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Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2016 PIT Count	January 2017 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	981	1090	109
Emergency Shelter Total	526	696	170
Safe Haven Total	0	0	0
Transitional Housing Total	283	256	-27
Total Sheltered Count	809	952	143
Unsheltered Count	172	138	-34

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2016	FY 2017	Difference
Universe: Unduplicated Total sheltered homeless persons	2267	3155	888
Emergency Shelter Total	1683	2610	927
Safe Haven Total	0	0	0
Transitional Housing Total	613	607	-6

Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

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	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	126	104	-22
Number of adults with increased earned income	1	2	1
Percentage of adults who increased earned income	1%	2%	1%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	126	104	-22
Number of adults with increased non-employment cash income	31	39	8
Percentage of adults who increased non-employment cash income	25%	38%	13%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults (system stayers)	126	104	-22
Number of adults with increased total income	31	41	10
Percentage of adults who increased total income	25%	39%	14%

Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	1153	686	-467
Number of adults who exited with increased earned income	137	83	-54
Percentage of adults who increased earned income	12%	12%	0%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	1153	686	-467
Number of adults who exited with increased non-employment cash income	162	76	-86
Percentage of adults who increased non-employment cash income	14%	11%	-3%

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Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2016	FY 2017	Difference
Universe: Number of adults who exited (system leavers)	1153	686	-467
Number of adults who exited with increased total income	278	148	-130
Percentage of adults who increased total income	24%	22%	-2%

Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	2665	3108	443
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	629	792	163
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	2036	2316	280

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2016	FY 2017	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	4838	5394	556
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	1010	1062	52
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	3828	4332	504

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2017 (10/1/2016 - 9/30/2017) reporting period.

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Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

This measures positive movement out of the homeless system and is divided into three tables: movement off the streets from Street Outreach (Metric 7a.1); movement into permanent housing situations from ES, SH, TH, and RRH(Metric 7b.1); and retention or exits to permanent housing situations from PH (other than PH-RRH).

The construction of measure 7b.1 has been updated per HUD's specifications to include persons in any PH project type who exited without moving into housing(i.e.had a project start date, but no housing move -in date).HUD is aware that this may impact the change between these two years.

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons who exit Street Outreach	397	305	-92
Of persons above, those who exited to temporary & some institutional destinations	137	44	-93
Of the persons above, those who exited to permanent housing destinations	124	127	3
% Successful exits	66%	56%	-10%

Metric 7b.1 – Change in exits to permanent housing destinations

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	3281	4699	1418
Of the persons above, those who exited to permanent housing destinations	1926	2478	552
% Successful exits	59%	53%	-6%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2016	FY 2017	Difference
Universe: Persons in all PH projects except PH-RRH	641	690	49
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	544	646	102
% Successful exits/retention	85%	94%	9%

FY2017 - SysPM Data Quality

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This is a new tab for FY 2016 submissions only. Submission must be performed manually (data cannot be uploaded). Data coverage and quality will allow HUD to better interpret your Sys PM submissions.

Your bed coverage data has been imported from the HIC module. The remainder of the data quality points should be pulled from data quality reports made available by your vendor according to the specifications provided in the HMIS Standard Reporting Terminology Glossary. You may need to run multiple reports in order to get data for each combination of year and project type.

You may enter a note about any field if you wish to provide an explanation about your data quality results. This is not required.

FY2017 - SysPM Data Quality

	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017	2013-2014	2014-2015	2015-2016	2016-2017
1. Number of non-DV Beds on HIC	653	650	656	654	615	429	392	359	687	933	956	960	225	406	388	636				
2. Number of HMIS Beds	194	193	193	315	442	362	316	283	404	535	470	314	225	406	345	632				
3. HMIS Participation Rate from HIC (%)	29.71	29.69	29.42	48.17	71.87	84.38	80.61	78.83	58.81	57.34	49.16	32.71	100.00	100.00	88.92	99.37				
4. Unduplicated Persons Served (HMIS)	1337	1159	1679	2610	473	2335	420	605	810	774	654	731	2848	3848	3785	3948	47	8	393	189
5. Total Leavers (HMIS)	1134	1016	1390	1998	350	2192	289	432	248	278	283	135	2100	2439	2523	3086	43	3	300	68
6. Destination of Don't Know, Refused, or Missing (HMIS)	393	652	436	798	26	290	34	62	26	74	50	1	82	973	337	164	10	0	90	31
7. Destination Error Rate (%)	34.66	64.17	31.37	39.94	7.43	13.23	11.76	14.35	10.48	26.62	17.67	0.74	3.90	39.89	13.36	5.31	23.26	0.00	30.00	45.59