

2016 Homeless Housing Operations and Services RFP

Funding Allocations

Contract Period 1/1/16-6/30/17

Project Type: Emergency Shelter Operations and Staffing				
Funding Available:		\$ 405,000.00	\$	380,625.00
Agency	Project Name	Requested Funding		Funding Allocations
Catholic Charities	St Margaret's Shelter	\$ 54,358.00		\$ 53,900.00
YWCA	DV Shelter	\$ 196,679.00		\$ 110,000.00
Transitions	Women's Hearth	\$ 90,000.00		\$ 58,000.00
Volunteers of America	Hope House	\$ 67,447.58		\$ 51,600.00
Volunteers of America	Crosswalk	\$ 30,679.37		\$ 22,525.00
The Salvation Army	Shelter	\$ 50,000.00		\$ 36,200.00
Catholic Charities Spokane	House of Charity	\$ 67,447.58		\$ 48,400.00
		\$ 556,611.53		\$ 380,625.00

Project Type: Transitional Housing Operations and Staffing				
Funding Available:		\$ 367,000.00	\$	334,470.00
Agency	Project Name	Requested Funding		Funding Allocations
SNAP	New Youth TH with VOA	\$ 27,500.00		\$ 27,500.00
Catholic Charities Spokane	St. Margaret's Shelter	\$ 74,014.00		\$ 74,000.00
VOA	New Youth TH with SNAP	\$ 52,635.88		\$ 52,600.00
Transitions	Miryam's House	\$ 37,400.00		\$ 37,400.00
Transitions	TLC	\$ 103,000.00		\$ 80,000.00
VOA	Alexandria's House	\$ 73,000.00		\$ 62,970.00
NHCC	New Horizon's	\$ 95,830.00		\$ -
The Salvation Army	Stepping Stones	\$ 73,000.00		\$ -
		\$ 536,379.88		\$ 334,470.00

Project Type: Rental Assistance for Households with Children (RRH)				
Funding Available:		\$ 523,710.00	\$	322,611.00
Agency	Project Name	Requested Funding		Funding Allocations
Catholic Charities Spokane	Rapid Re-housing for households with children	\$ 523,710.00		\$ 322,611.00
		\$ 523,710.00		\$ 322,611.00

Project Type: Rental Assistance for Households without Children (RRH)				
Funding Available:		\$ 345,000.00	\$	215,074.00
Agency	Project Name	Requested Funding		Funding Allocations
SNAP	Rapid Re-housing for households without children	\$ 345,000.00		\$ 215,074.00
		\$ 345,000.00		\$ 215,074.00

Project Type: Support Services for Permanent Housing				
Funding Available:		\$ 1,246,000.00	\$	1,180,740.00
Agency	Project Name	Requested Funding		Funding Allocations
Better Health Together	Hot Spotters	\$ 89,460.00		\$ 70,000.00
Catholic Charities Spokane	St. Margaret's PSH	\$ 183,540.00		\$ 110,000.00
Volunteers of America	PSH	\$ 958,271.72		\$ 700,000.00
YWCA	Support Services for Permanent Housing	\$ 142,893.00		\$ -
Transitions	Support Services for Single Women in Permanent Housing	\$ 36,240.13		\$ 24,000.00
Transitions	Home and Family Assistance Program	\$ 94,995.93		\$ 59,000.00
Transitions	Miryam's House Alumni Program	\$ 35,001.09		
Catholic Charities Spokane	Hanson House	\$ 421,246.00		\$ 217,740.00
Spokane Housing Ventures	Wilton	\$ 50,148.00		\$ -
		\$ 2,011,795.87		\$ 1,180,740.00

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Project Type: Homeless Outreach Services					
Funding Available:		\$	220,000.00	\$	220,000.00
Agency	Project Name	Requested Funding		Funding Allocations	
Frontier Behavioral Health	Outreach	\$ 181,536.00		\$	-
Catholic Charities Spokane	Outreach	\$ 81,499.00		\$	-
VOA	Outreach	\$ 52,947.00		\$	-
		\$ 315,982.00		\$	-

NOTES: Applications submitted in this category were not recommended for funding. CHHS staff will provide technical assistance with interested agencies and offer a second RFP for an Outreach Project.

Project Type: Homeless Families Coordinated Assessment (HFCA)					
Funding Available:		\$	270,000.00	\$	250,350.00
Agency	Project Name	Requested Funding		Funding Allocations	
The Salvation Army	HFCA	\$ 270,000.00		\$	-
Catholic Charities Spokane	HFCA	\$ 270,000.00		\$	250,350.00
		\$ 540,000.00		\$	250,350.00

Project Type: Singles Homeless Coordinated Assessment (SHCA)					
Funding Available:		\$	90,000.00	\$	83,450.00
Agency	Project Name	Requested Funding		Funding Allocations	
SNAP	SHCA	\$ 90,000.00		\$	83,450.00
		\$ 90,000.00		\$	83,450.00

Project Type: Diversion Assistance					
Funding Available:		\$	200,000.00	\$	160,000.00
Agency	Project Name	Requested Funding		Funding Allocations	
Catholic Charities Spokane	SMS Diversion	\$ 200,000.00		\$	160,000.00
Transitions	Diversion	\$ 37,216.28		\$	-
		\$ 200,000.00		\$	160,000.00

Project Type: Housing and Essential Needs					
Funding Available:		\$	2,657,171.00	\$	2,657,171.00
Agency	Project Name	Requested Funding		Funding Allocations	
Goodwill	Housing and Essential Needs	\$ 2,657,171.00		\$	2,657,171.00
The Salvation Army	Housing and Essential Needs			\$	-
		\$ 2,657,171.00		\$	2,657,171.00

Total 2016 Homeless Housing Operating Services Funding Recommendations: \$ 5,584,491.00