

Community, Housing and Human Services Department

2016 CoC Program Competition

Ranking / Reallocation Process



Agenda

- 2015 Contracting Update
- 2015 CoC Application Debrief
- CoC Program Competition Timeline
- HUD priorities
- Review of Renewal Application / Process

2015 Contracting Update

- Terms and Conditions process on renewal grants.- 1 week to review and complete
- New Projects will need to complete Technical Submission- 1 week to review and complete
- City will generate new Match letters (except WA0118, WA0248-YWCA, CC-New PSH)
- Contracts from HUD / Contract with Agencies

2015 Competition De-Brief

CoC's received between 85% - 115% of Annual Renewal Demand (ARD) available based on application.

Spokane CoC received 109% ARD

Application Scored 174.25

Top Score for any CoC – 188 / Lowest Score- 49.5

Median Score- 149.75

2015 Competition De-Brief

CoC's that did well:

- Reallocated lower performing projects (especially TH and SSO types)
- Used performance criteria to rate and rank projects
- Used Housing First practices
- Reduced homelessness in PIT

2016 CoC Competition Process

5/9/16	CoC Registration Submitted
5/26/16	Grant Inventory Worksheet Due
5/16 – 7/16	CoC Ranking/Reallocation Process
June 2016	NOFA Release
Est. June-Aug. 2016	Renewal Application Process
	Applications completed in e-Snaps
	Match/Leverage documentation for 2016 grant year
	CoC Application narratives
Aug. 2016	Application Reviewed by CoC Advisory Committee
Sept. 2016	Submit application to HUD

Ranking

HUD's policy priorities:

Strategic Resource Allocation. Each CoC must comprehensively review all existing projects within its geographic area, using CoC-approved scoring criteria and selection priorities, to determine the within extent to which each project is still necessary and addresses the listed policy priorities above. Funds for projects that are determined to be underperforming, obsolete, or ineffective should be reallocated to new projects that are based on proven or promising models.

Reallocation

What type of project funds can be reallocated to is based on the NOFA.

2015 CoC allowable projects:

- New permanent supportive housing projects that serve chronically homeless individuals and families, including unaccompanied youth
- New rapid re-housing projects for homeless individuals and families, including unaccompanied youth, coming directly from the street or emergency shelter or fleeing domestic violence
- New projects for dedicated HMIS
- New supportive services only projects for centralized or coordinated assessment systems

CoC Renewal Ranking RFP Timeline

6/19/2016	RFP Release
5/25/2016	Workshop
6/10/2016	RFP Due from Agencies
6/01/16-6/20/16	RFP Evaluation Committee
6/10/16-6/20/16	Staff Review
7/01/16	Ranking Recommendation to CoC Advisory Committee
7/6/16 or 8/3/16	CHHS Board Approval - possibility of reallocation/ new project
8/1/16	Notification Agencies of Ranking/Post on Website
TBA	Ranking submitted with 2016 HUD competition application

HUD Policy Priorities

1. Create a systemic response to homelessness
 1. Measure system performance
 2. Create an effective Coordinated Entry process
 3. Promote participant choice
 4. Plan as a system
 5. Make the delivery of homeless assistance more open, inclusive and transparent
2. Strategic Resource Allocation
3. Ending Chronic Homelessness
 1. Increasing Beds
 2. Targeting
 3. Housing First
 4. Improve outreach
4. Ending Family Homelessness
 1. Rapid Re-Housing
5. Ending youth homelessness

HUD Policy Priorities

6. Ending veteran homelessness
7. Removing Barriers to CoC Resources
 1. Transitional Housing- subpopulations
 2. Prioritizing Households most in Need
8. Maximizing the use of mainstream resources
 1. Use mainstream resources where possible and use HUD funds for housing-related costs.
 2. Prepare for the implementation of the Affordable Care Act

Application Review

Component 1: Project Accessibility, Client Support and Housing Stability – 45 pts.

For each statement selected, please provide policies, protocols, or procedures and associated page numbers that show how your program implements this practice

Application Review

Component 2: Project Performance- 55 pts.

Performance report is generated from the 2015 Homeless System Performance Analysis, project level data for 4/1/15-3/31/16: Project spend-down from CoC 2014 project close out. Analysis will be compared by component (i.e. PH, TH and SSO).

Application Questions?

Reminder:

All renewal applications must be submitted to the Community, Housing and Human Services Department no later than 5pm on the 10th of June.



Thank You