



CHHS Department Funding Cycle Changes June 2018



Funding Cycle Changes - Vision

Establish strong strategic planning efforts, based on data and evidence based practice, that drive systems level change and increase project stability and performance

- Provide increased funding stability to partners
- Provide time to adjust and pilot concepts within projects
- Monitor performance AND compliance
- Provide robust technical assistance, data and planning

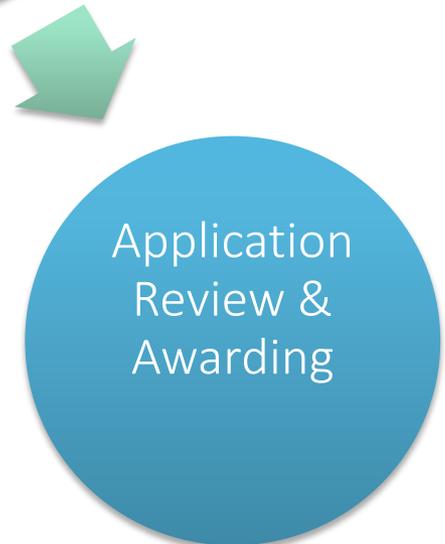


Historical Planning & RFP Process

Every Five Years



Annually





Changes Overview

- Shift to focus on systems level planning
- 5 year agreements for all service based programs
(assuming our funding sources are renewed)
- Timely access to capital funding
- Focus on outcomes rather than service delivery
- Encourage partnerships and consortium efforts



Workgroups

To meet the strategic planning needs we facilitated three workgroups intended to inform the first five-year RFP

Food Security

Housing Stability
& Community
Services

Workforce
Development



RFP Structure

Applicants will be asked to submit:

- General Agency Application
- Supplemental Applications for specific projects (narratives, five-year budgets, five-year outcomes)
- Organization Risk Assessments



Supplemental Applications (sample list)

- **Homelessness Response System Project Types**

Outreach/Engagement, Coordinated Entry, temporary housing interventions, permanent housing interventions, targeted prevention/diversion

- **Food Security**

- **Workforce Development**

- **Other Community Support Proposals**



Assumptions

- The RFP will incentivize partnerships (submit commitment letters with applications)
- All grantees will collect and report on beneficiary data, as well as project outcomes
- Grantees funded to provide homelessness response services will fully participate in HMIS and Coordinated Entry as appropriate



Assumptions Continued

- Funded projects will receive frequent performance reviews
- Grant funds will be distributed on a monthly reimbursement basis
- Five-year funding commitments, with annual renewals contingent on performance and on the City's receipt of federal, state and local grant resources



Capital Funding

- **Proposals for CDBG capital funding will also be accepted starting 9/21/18**

Property Acquisition for public services or affordable housing

Affordable Housing rehab/development

(new construction of affordable housing generally not allowable)

Public Facility Improvements



Timeline – Services RFP

Key Dates

Community Meetings	June 20, June 21 and July 11, 2018
Updated - Target RFP Release Date	Friday, October 5, 2018
Technical Assistance Workshops	October 16 and November 1, 2018
Updated - RFP Close Date	Friday, December 21, 2018
Proposals Processed/Staff Review	December 22, 2018 – January 31, 2019
Panels Score Proposals and Make Funding Recommendations	February, 2019
Board/City Council funding approval and Award Notice	March, 2019
Grant Agreements Finalized	March-May, 2019
Grant Agreements Start Date	July 1, 2019



Timeline – Capital RFP

Key Dates	
Community Meetings	June 20 and June 21, 2018
Target RFP Release Date	Friday, September 21, 2018
RFP Close Date	Friday, November 2, 2018
Proposals Processed	December, 2018
Panels Score Proposals and Make Funding Recommendations	February, 2019
Board/City Council funding approval and Award Notice	March, 2019
Grant Agreements Finalized	April-June, 2019
Grant Agreements Start Date	July 1, 2019



Questions?

- Today's presentation will be posted online at:
<https://my.spokanecity.org/chhs/>
– click "Funding Opportunities"



Email questions to:

CHHSRFP@spokanecity.org



Food Security

Top Needs/Gaps

- Lack of coordination and communication between programs
- Providers lack time/personnel to build infrastructure and collaborative ventures
- Access barriers persist



Workforce Development

Top Needs/Gaps

- Expand capacity/diversity of supported employment programs
- Paid work experiences/on-the-job training opportunities
- Formalized connections/referral pipelines between workforce programs and other services systems (housing, mental health, childcare, etc.)



Housing Stability

Top Needs/Gaps

- More affordable housing options
- Co-located coordinated entry, behavioral health and substance abuse/detox services at shelters
- Enhanced/expanded diversion and prevention, including outreach/education services



Community Services

Top Needs/Gaps

- Childcare
- Evening and weekend services
- Transportation
- Integration of behavioral health/victim services