CHHS Department Funding Cycle Changes
June 2018
Establish strong strategic planning efforts, based on data and evidence based practice, that drive systems level change and increase project stability and performance

- Provide increased funding stability to partners
- Provide time to adjust and pilot concepts within projects
- Monitor performance AND compliance
- Provide robust technical assistance, data and planning
Historical Planning & RFP Process

Every Five Years

- Consolidated Plan
- Plan to End Homelessness (PEH)

Annually

- RFP Creation, Release, Processing
- Award, Agreements, and Monitoring
- Application Review & Awarding
Changes Overview

- Shift to focus on systems level planning
- 5 year agreements for all service based programs (assuming our funding sources are renewed)
- Timely access to capital funding
- Focus on outcomes rather than service delivery
- Encourage partnerships and consortium efforts
To meet the strategic planning needs we facilitated three workgroups intended to inform the first five-year RFP:

- Food Security
- Housing Stability & Community Services
- Workforce Development
Applicants will be asked to submit:

• General Agency Application

• Supplemental Applications for specific projects (narratives, five-year budgets, five-year outcomes)

• Organization Risk Assessments
• Homelessness Response System Project Types
  Outreach/Engagement, Coordinated Entry, temporary housing interventions, permanent housing interventions, targeted prevention/diversion

• Food Security

• Workforce Development

• Other Community Support Proposals
Assumptions

• The RFP will incentivize partnerships (submit commitment letters with applications)

• All grantees will collect and report on beneficiary data, as well as project outcomes

• Grantees funded to provide homelessness response services will fully participate in HMIS and Coordinated Entry as appropriate
Assumptions Continued

• Funded projects will receive frequent performance reviews

• Grant funds will be distributed on a monthly reimbursement basis

• Five-year funding commitments, with annual renewals contingent on performance and on the City’s receipt of federal, state and local grant resources
• Proposals for CDBG capital funding will also be accepted starting 9/21/18

Property Acquisition for public services or affordable housing

Affordable Housing rehab/development

  (new construction of affordable housing generally not allowable)

Public Facility Improvements
## Key Dates

<table>
<thead>
<tr>
<th>Event</th>
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<tbody>
<tr>
<td>Community Meetings</td>
<td>June 20, June 21 and July 11, 2018</td>
</tr>
<tr>
<td><strong>Updated - Target RFP Release Date</strong></td>
<td>Friday, October 5, 2018</td>
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<tr>
<td>Technical Assistance Workshops</td>
<td>October 16 and November 1, 2018</td>
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<tr>
<td><strong>Updated - RFP Close Date</strong></td>
<td>Friday, December 21, 2018</td>
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<tr>
<td>Proposals Processed/Staff Review</td>
<td>December 22, 2018 – January 31, 2019</td>
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<tr>
<td>Panels Score Proposals and Make</td>
<td>February, 2019</td>
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<tr>
<td>Funding Recommendations</td>
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<td>Board/City Council funding approval</td>
<td>March, 2019</td>
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<td>and Award Notice</td>
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<tr>
<td>Grant Agreements Finalized</td>
<td>March-May, 2019</td>
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Questions?

- Today’s presentation will be posted online at:
  https://my.spokanecity.org/chhs/
  – click “Funding Opportunities”

Email questions to:

CHHSRFP@spokanecity.org
Top Needs/Gaps

• Lack of coordination and communication between programs

• Providers lack time/personnel to build infrastructure and collaborative ventures

• Access barriers persist
Workforce Development

Top Needs/Gaps

• Expand capacity/diversity of supported employment programs
• Paid work experiences/on-the-job training opportunities
• Formalized connections/referral pipelines between workforce programs and other services systems (housing, mental health, childcare, etc.)
Top Needs/Gaps

- More affordable housing options
- Co-located coordinated entry, behavioral health and substance abuse/detox services at shelters
- Enhanced/expanded diversion and prevention, including outreach/education services
Community Services

Top Needs/Gaps

• Childcare
• Evening and weekend services
• Transportation
• Integration of behavioral health/victim services