

FY2026 Continuum of Care

Spokane Regional CoC Technical Assistance Workshop

Agenda

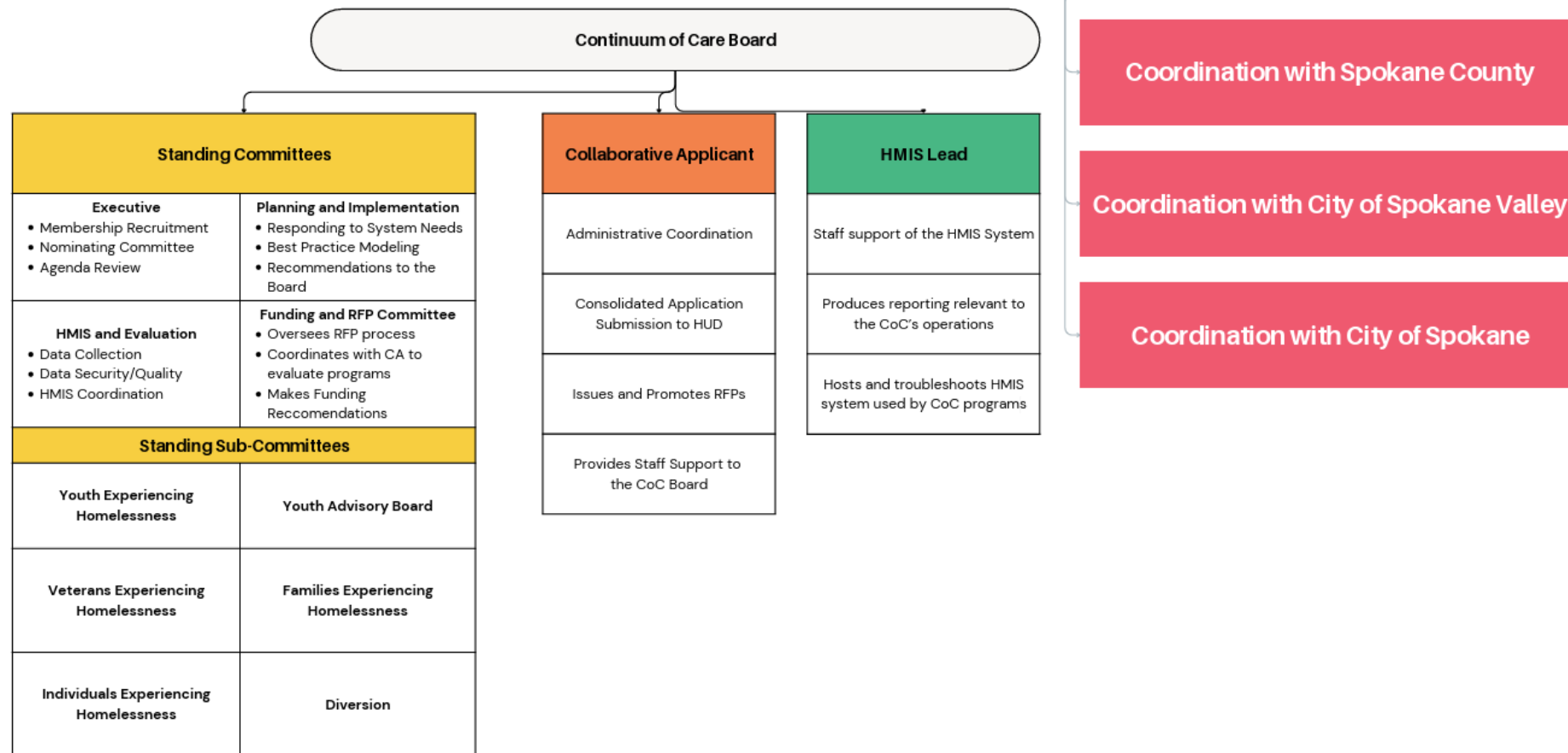
- CoC Overview
- Timeline
- Funding Availability
- Scoring / Review process
- Eligible Projects and Activities
- Application Contents
- Questions

CoC Overview

- Spokane Regional Continuum of Care
- Includes all of Spokane County
- Designed to coordinate systems of homeless support within a geographic region
- Governing authority rests with the CoC Board. The Board is made up of individuals with various backgrounds connected to homeless services/housing/community health
- Anticipating around \$7 million in annual-award for the current RFP Cycle

CoC Overview

Continuum of Care Stakeholders



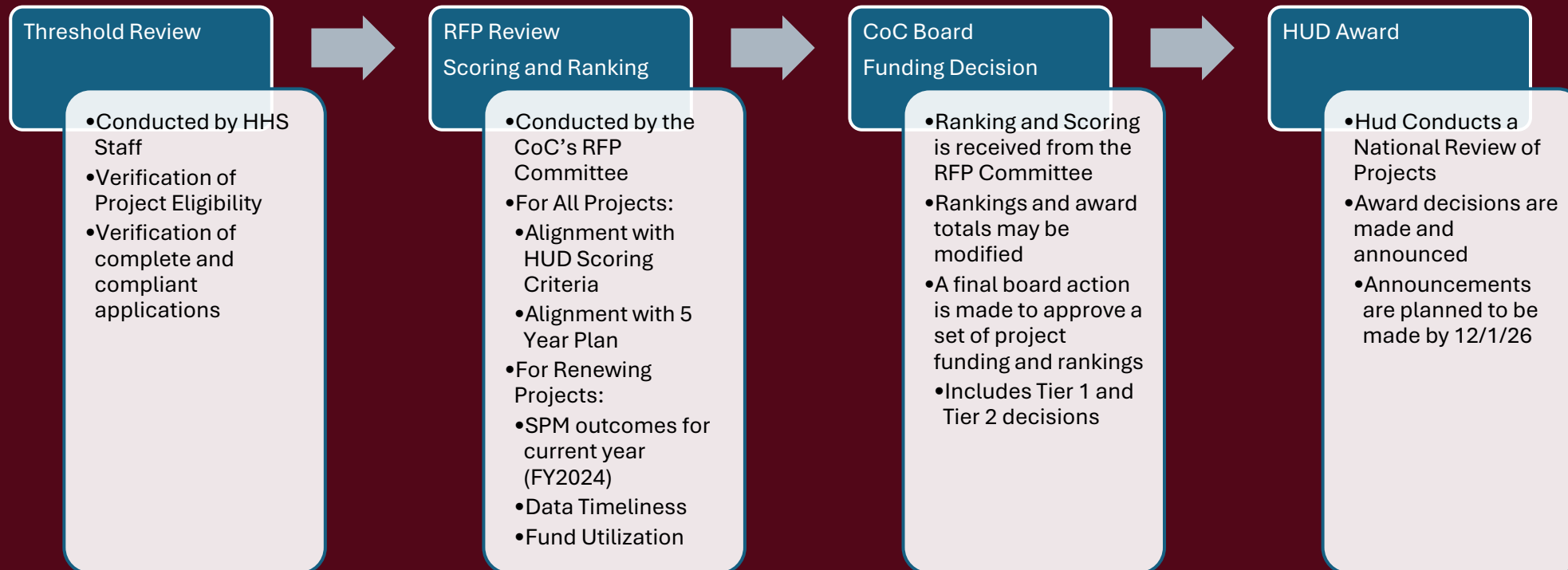
Timeline



Funding Availability

- Approximately \$6.8 million initial funding (Preliminary Pro-Rata Need)
 - \$1.4 million in YHDP funding included
- Bonus Funding of ~\$2.3 million available for competitive expansion
 - ~\$1.3 million in DV Bonus Opportunity
 - ~\$1 million in Coc Bonus
- A combination of new and renewing projects

Scoring / Review Process



Scoring / Review Process

- Project Scoring
 - Projects are scored out of 100 points to provide an initial ranking
 - For all projects, this score includes a consideration of HUD Rating Factors
 - Found in the HUD NOFO and in the questions asked under the “Project Merit Responses” attachment documents
 - For *renewing projects only*, additional performance factors are considered:
 - System Performance Measures
 - Previous CoC fund utilization rate
 - Invoicing timeliness
 - Late contract executions will not count against agencies
 - Data quality and reporting timeliness
 - Timely MDQR/QPR Responses
 - Attendance at required committee/community meetings
 - Points awarded are informative and serve to guide the funding and ranking recommendations made by the RFP Committee. Other considerations such as system criticality, Risk Assessment of a project may impact final rankings

Scoring / Review Process

Tier Rankings

Projects are placed into either Tier 1 or Tier 2

Tier 1

- These projects are automatically awarded funding if they pass HUDs threshold for project eligibility
- 60% of the total funding award or approximately \$4.1 million

Tier 2

- These projects are competed nationally based on HUD merit criteria
- 40% of the total funding award or approximately \$2.7 million

Project Name	Intervention Type	Requested Budget	HUD ARA	Staff	Committee	Total	Rank	Funding Award
WA0329 City of Spokane HMIS Project FY 2023	HMIS	\$ 197,468.00	\$ 197,468.00	Unscored	Unscored		1	\$ 197,468.00
WA0288 Catholic Charities RRH for Families FY 2023	PH	\$ 524,687.00	\$ 524,687.00	43.5	53.7	97.2	2	\$ 524,687.00
WA0418 Catholic Charities PSH II FY 2023	PH		\$ 229,890.00	44.5	52	96.5	3	Consolidated, fully funded
WA0374 Catholic Charities PSH Consolidation FY 2023	PH	\$ 452,903.00	\$ 223,013.00	44.5	50	94.5	4	\$ 452,903.00
WA0373 Catholic Charities Homeless Families Coordinated Assessment FY 2023	SSO	\$ 249,018.00	\$ 207,018.00	42.8	50.83	93.63	5	\$ 249,018.00
WA0353 YWCA RRH for DV Survivors for Households with Children FY 2023	PH	\$ 787,276.60	\$ 360,191.00	41.3	51.3	92.6	6	\$ 787,276.60
WA0130 VOA Samaritan 05-06 FY 2023	PH	\$ 722,848.98	\$ 849,735.00	43.9	45.8	89.7	7	\$ 722,848.98
WA0420 YWCA RRH for Survivors of DV FY 2023	PH		\$ 362,360.00	41.3	48.17	89.47	8	Consolidated, fully funded
WA0109 Catholic Charities SMS TH FY 2023	TH	\$ 67,755.00	\$ 67,755.00	38.1	51.3	89.4	9	\$ 67,755.00
WA0331 SNAP RRH for Households without Children FY 2023	PH	\$ 275,572.04	\$ 201,004.00	42	46.3	88.3	10	\$ 275,572.04
WA0511 VOA PSH Scattered Sites FY 2023	PH	\$ 677,434.13	\$ 779,607.00	43.9	43.3	87.2	11	\$ 649,251.18
WA0126 VOA Alexandria's House FY 2023	TH	\$ 72,738.00	\$ 76,201.00	37.2	39.2	76.4	12	\$ 72,738.00
WA0330 SNAP Singles Homeless Coordinated Assessment FY 2023	SSO	\$ 273,784.50	\$ 205,963.00	41.1	45.6	86.7	13	\$ 273,784.50
YWCA Coordinated Entry DV Bonus FY2023	SSO	\$ 130,566.70	\$ 118,977.00	40.5	Unscored		14	\$ 130,566.70
WA0512 Catholic Charities PSH Support Rent FY 2023	PH	\$ 212,650.00	\$ 212,650.00	43.1	38.6	81.7	15	\$ 212,650.00
Totals		\$ 5,932,883.95	\$ 5,904,701.00					\$ 5,904,701.00

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Tier 1

Tier 2

Eligible Projects and Activities

See HUD NOFO and Local RFP for Detailed Descriptions

Housing Projects

Transitional Housing

- Single-site or scattered-site housing
- Provides up to 24 months of assistance
- Budgets can contain costs for acquisition, rehabilitation, new construction, leasing, rental assistance, operating costs, and supportive services.

Rapid Rehousing

- Short (up to 3 month) to medium (3-24 month) rental assistance paired with supportive services
- May provide supportive services for 6 months after rental assistance stops
- Budgets can contain costs for acquisition, rehabilitation, new construction, leasing, rental assistance, operating costs, and supportive services

Permanent Supportive Housing

- Single-site or scattered-site housing
- At least one adult or child in household must have a disability to qualify
- No designated/restricted length of stay in project
- Budgets can contain costs for acquisition, rehabilitation, new construction, leasing, rental assistance, operating costs, and supportive services

*Joint TH/RRH Projects Are Allowable, only as Renewing Projects

Eligible Projects and Activities

See HUD NOFO and Local RFP for Detailed Descriptions

Supportive Services Projects

Supportive Services Only

- Funds may be used for acquisition, rehabilitation, relocation costs, or leasing of a facility from which supportive services will be provided, or the supportive services themselves
- Eligible participants must be those for whom your agency is not providing housing or housing assistance
- Examples include job training, childcare, transportation, life skills training

Coordinated Entry

- Projects which provide or enhance the Coordinated Entry System
- May provide acute case management including triage, document readiness, warm handoffs to housing referral destinations
- One on one TA is recommended if you are interested in a Coordinated Entry project application

Street Outreach

- Generally these projects engage persons for the purpose of providing immediate support and intervention, as well as identifying potential program participants
- Funds may be used for transportation costs, cell phones for outreach workers
- Activity examples include initial assessment; crisis counseling; addressing urgent physical needs, providing meals, blankets, clothes, or toiletries; connecting people with information/referrals to homeless and mainstream programs and the housing and services provided within the community

Application Contents

- Five Required Attachments
 - HUD Form 2880
 - Risk Assessment
 - Match Source
 - 25% match is required for all projects
 - YHDP projects may have this waived, but waiver is not guaranteed
 - Budget Workbook
 - Scope of Work Form
 - Project Type-Specific Merit Response Form
- Certain Projects Require Additional Document Submissions
 - YHDP Project Applications and DV Bonus Applications

Application Contents

HUD Form 2880 (Disclosures)

More extensive if applying for a project that exceeds \$200k

Applicant/Recipient Disclosure/Update Report

U.S. Department of Housing
and Urban Development

OMB Number: 2501-0044
Expiration Date: 2/28/2027

Public Reporting Burden Statement: This collection of information is estimated to average 2 hours per response, including the time for reviewing instructions, searching existing data sources, gathering, and maintaining the data needed, and completing and reviewing the collection of the requested information. Comments regarding the accuracy of this burden estimate and any suggestions for reducing this burden can be sent to: U.S. Department of Housing and Urban Development, Office of the Chief Data Officer, R, 451 7th St SW, Room 8210, Washington, DC 20410-5000. Do not send completed HUD-2880 forms to this address. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless the collection displays a valid OMB control number. This agency is authorized to collect this information under Section 102 of the Department of Housing and Urban Development Reform Act of 1989. The information you provide will enable HUD to carry out its responsibilities under this Act and ensure greater accountability and integrity in the provision of certain types of assistance administered by HUD. This information is required to obtain the benefit sought in the grant program. Failure to provide any required information may delay the processing of your application and may result in sanctions and penalties including of the administrative and civil money penalties specified under 24 CFR §4.38. This information will not be held confidential and may be made available to the public in accordance with the Freedom of Information Act (5 U.S.C. §552). The information contained on the form is not retrieved by a personal identifier, therefore it does not meet the threshold for a Privacy Act Statement.

Applicant/Recipient Information

* UEI Number:

* Report Type: ☐ INITIAL
☒ UPDATE

1. Applicant/Recipient Name, Address, and Phone (include area code)

* Applicant Name:

* Street 1:

Street 2:

City:

State Abbreviation:

* Zip Code:

County:

* Country:

* Phone:

2. Employer ID Number (do not include individual social security numbers):

3. HUD Program Name:

4. Amount of HUD Assistance Requested/Received: \$

5. State the name and location (street address, City and State) of the project or activity

Project Name:

* Street 1:

Street 2:

City:

State Abbreviation:

* Zip Code:

County:

* Country: USA: UNITED STATES

Part I Threshold Determinations

1. Are you applying for assistance for a specific project or activity? These terms do not include formula grants, such as public housing operating subsidy or CDBG block grants. For further information see 24 CFR Sec. §4.3.

☐ Yes

☐ No

2. Have you received or do you expect to receive assistance within the jurisdiction of the Department (HUD), involving the project or activity in this application, in excess of \$200,000 during this fiscal year (Oct. 1-Sep. 30)? For further information, see 24 CFR §4.9.

☐ Yes

☐ No

If you answered "No" to either question 1 or 2, **Stop!** You do not need to complete the remainder of this form. However, you must sign the certification at the end of the report.

Application Contents

Match Source

- Can use either “Cash” match or “In-Kind” match
 - Cash Match is typically other grant funds, or formally pledged and dedicated philanthropic/agency funds
 - In Kind Match is any real property, equipment, goods, and volunteer time or services contributed to a CoC program grant that would have been an eligible CoC program activity if the recipient or subrecipient paid for them directly with CoC program funds
 - Seek review approval prior to submitting an in-kind match form

Application Contents

Budget Workbook

	A	B
1	Project Name	
2	<i>(enter project name here)</i>	
3	Project Type (Eg. TH/RRH/SSO/SSO-CE etc.):	<i>(enter project type here)</i>
4		
5	Eligible Costs	Annual Assistance Requested
6	Leased Units	\$0.00
7	Rental Assistance	\$0.00
8	Supportive Services	\$0.00
9	Operating	\$0.00
10	Sub-total Costs Requested	\$0.00
11	Agency Admin <i>(up to 5% of the total of the HUD estimated amount)</i>	
12	UFA City Admin Costs <i>(5% of the HUD estimated amount)</i>	
13	Total Assistance plus admin requested*	\$0.00
14	Cash Match	
15	In-Kind Match	
16	Total Match (Min. 25% of Total Assistance Requested)	\$0.00
17	Total Budget	\$0.00

Supportive Services		
Quantity and Description:		
Include a specific description of how this eligible cost category will be used including quantities and cost / unit. See example at the bottom of this worksheet. For additional information on these items, see: https://www.hudexchange.info/homelessness-assistance/coc-esg-virtual-binders/coc-eligible-activities/supportive-services/		
Eligible Cost	Quantity AND Description	Annual Assistance Requested
Assessment Of Service Needs		
Assistance With Moving Costs		
Case Management		
Child Care		
Education Services		
Employment Assistance		
Food		
Housing/Counseling Services		
Legal Services		
Life Skills		
Mental Health Services		
Outpatient Health Services		
Outreach Services		
Substance Abuse Treatment Services		
Transportation		
Utility Deposits		
TOTAL		\$0.00

Application Contents

Scope of Work Form

- One Form for each project being applied for
- Use specific and objective descriptions where possible
 - For example, rather than saying “this project will provide robust, trauma informed services”, say “this project will provide up to 10 hours per week of one-on-one case management counseling with staff who provide employment assistance, document acquisition support, and referrals to mental health counseling resources”
- Use the standardized PDF Form where possible
- If longer response is needed, use a PDF attachment and provide a reference in the Scope of work form
 - Eg. “See Attached PDF for response”

Application Contents

Project Type-Specific Merit Response Form

- These questions are based upon the HUD Merit Criteria
- Adherence to response criteria is required for projects to successfully be awarded funds through HUD
- RFP Committee will review for quality of response and level of adherence in tandem with the Spokane Regional CoC's Five Year Plan to End and Prevent Homelessness

Questions?

- This slide deck and a follow up Q&A document will be posted to the funding opportunity page following this session
- For follow up questions, requests for one-on-one TA, please contact:
- Jon Klapp – jklapp@spokanecity.org
- Stacey Wells – swells@spokanecity.org

Thank you!