

Population	Number	Type	Average	Staff	Total	ARD
System (HMIS)	WA0329	HMIS	0			\$ 197,468
YHDP	WA0525	Joint TH & PH-RHH	0			\$ 845,492
YHDP	WA0526	SSO	0			\$ 77,214
YHDP	WA0527	SSO	0			\$ 189,450
YHDP	WA0529	CE	0			\$ 128,782
<i>1st Renewal</i> PSH (VOA)	WA0511	PSH	58	38	96	\$ 206,648
<i>1st Renewal</i> PSH (CCEW)	WA0512	PSH	36	43	79	\$ 204,154
System	WA0330	CE	53	38	91	\$ 119,345
System	WA0373	CE	46	43	89	\$ 207,018
Chronic	WA0374	PSH	64	43	106	\$ 219,869
Chronic	WA0111	PSH	68	38	106	\$ 316,746
Chronic	WA0418	PSH	63	43	105	\$ 226,746
Chronic	WA0130	PSH	66	38	104	\$ 756,463
Families	WA0288	Joint TH & PH-RHH	62	42	104	\$ 479,759
Families - DV	WA0353	RRH	58	43	101	\$ 330,899
Families & Singles - DV	WA0420	RRH	57	43	100	\$ 333,068
Families	WA0109	TH	63	36	99	\$ 67,755
Pregnant & Parenting Youth	WA0126	TH	60	37	97	\$ 76,201
						\$ 4,983,076 Total
						\$ 5,022,978 Tier 1 Threshold
Chronic	WA0457	PSH	50	38	88	\$ 183,156
Singles	WA0331	RRH	42	39	81	\$ 187,576
<i>NEW</i> SSO-CE (YWCA)	NEW	CE (DV Bonus)	53	43	95	\$ 148,722
<i>NEW</i> SSO-CE (SNAP)	NEW	CE	48	42	89	\$ 78,744

The RFP and Evaluation committee recommends:

Tier 1:

- \$1,651,739 for unranked YHDP and 1st year renewal projects.
- \$42,000 reallocated from WA0373 Families CE System project to WA0330 Singles CE System project based on the greater funding needs of the decentralized singles system.
- After required HUD prioritizations, the RFP Committee recommends prioritizing System CE projects, then ranking the remaining projects based on total score.

New Projects

The RFP Committee recommends funding both the CE Expansion Project and CE DV Bonus Funds Project