FY 2019 CoC Competition Initial Project Ranking List

Population	Project	Intervention	Committee Average	Staff	Total	ARD			
CE DV Expansion	NEW	CE		96.25	96.25	\$ 180,000			
NEW PSH (VOA)	NEW	PSH		90.4	90.4	\$ 183,410	1		
Chronic	WA0418	PSH		96.21	96.21	\$ 110,270			
Families & Singles	WA0420	RRH		93.94	93.94	\$ 282,140	1		
System	WA0330	CE	52.4	39.38	91.78	\$ 148,000			
System	WA0373	CE	47.5	43.88	91.38	\$ 80,000			
Families	WA0288 C	RRH	44.71	43.5	88.21	\$ 457,876			
Chronic	WA0130	PSH	47.4	43.49	90.89	\$ 216,226			
Families	WA0109	TH	48	41.92	89.92	\$ 64,529			
Chronic	WA0218	PSH	45.58	43.49	89.07	\$ 136,888			
Chronic	WA0111	PSH	45.4	43.49	88.89	\$ 299,844			
Families	WA0353	RRH	44.8	43.5	88.3	\$ 315,747			
Chronic	WA0374 C	PSH	45.1	43.29	88.39	\$ 347,186			
Chronic	WA0128	PSH	43.4	43.49	86.89	\$ 55,655			
Women	WA0125	SSO - SO	43.25	42.75	86	\$ 21,861			
Singles	WA0331	RRH	45.6	40.31	85.91	\$ 216,655			
Chronic	WA0129	PSH	41.6	43.49	85.09	\$ 302,655			
Singles	WA0119	RRH	44.1	40.31	84.41	\$ 159,964	\$ 3,578,906	\$ (107,259)	67%
Pregnant &	T	T							
Parenting Youth	WA0126	TH	41.8	35.11	76.91	\$ 75,144	\$ 3,474,050	\$ (2,403)	3%
Youth	WA0127	SSO - ES	44.8	33.95	78.75	\$ 22,555	T		
Chronic	WA0332	PSH	39.3	43.49	82.79	\$ 177,491]		

Bonus	P	Amount	Community Presentation	Intervention Type & Target	Score	Total	Total Requested	
Type	Α	vailable	Ranking	Population	Score Total		Total nequested	
DV	\$	238,852	2	CE Expansion (DV Surviviors)	96.25	96.25	\$ 180,000	
			3	VOA PSH (chronic)	90.4	90.4	\$ 183,410	
PH	\$	183,410	4	PHS PSH (chronic)	45.98	45.98	\$ 183,410	
			1	TH-RRH (Young Adults)	81.42	81.42	\$ 183,410	

The Funding & RFP Commmittee Recommends:

- Include the CE DV expansion & one new PH bonus project at the top of the ranking list.
- Trading WA0332 for the new VOA PSH Bonus project for an overall gain of 50 PSH beds to the system.
- WA0126 & WA0127 should move above WA0332 (final year these projects will be potentially be saved by the committee). The Commitee expects these projects to improve performance on the Housing First Assessment and overall project performance. These projects may need to consider funding sources that are a better fit over the next 12 mos.
- WA0126 will move above WA0127 due to a lack of funding available for TH for pregnant and parenting youth 16-20 yrs. With only 3% (\$2,403) of the budget landing below the Tier 1 threshold, HUD would likely consider funding it a full or reduce the budget by this amount. If HUD reduced the budget, the project could still operate with the reduced budget.

Results of this scenario with the **DV Bonus project pulled out*** of ranking by HUD:

- *Definition: If the DV bonus project is awarded under the DV bonus option, all projects below it will move up one ranking. Ths would allow projects that would otherwise be in Tier 2 to move up one ranking into Tier 1, no longer being at-risk.
- -WA0126 will straddle the Tier 1/Tier 2 line with 3% of its budget spilling over threshold line (served 15). This project serves pregnant & parenting youth (ages 16-20).
- -WA0127 & WA0332 land in Tier 2 putting projects at risk of not being renewed.

Results of this scenario with the DV Bonus project **NOT pulled out**** of ranking by HUD:

- **Definition: If the DV bonus project is NOT pulled out of the ranking, this means that the DV bonus project would not be awarded under the DV bonus option and would remain within the priority listing as is
- WA0126, WA0127, & WA0332 land in Tier 2 putting projects at risk of not being renewed.
- WA0119 straddles Tier1/Tier2 line with 67% of the project budget spilling over threshold line

Tier 1 \$ 3,471,647

Total

	At-Risk		
DV bonus included:	 \$	435,154	
DV bonus pulled out:	 \$	200,046	

3,854,096