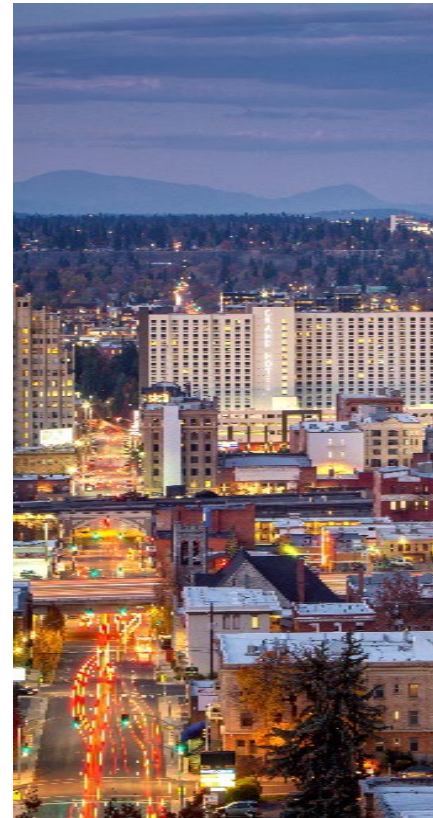


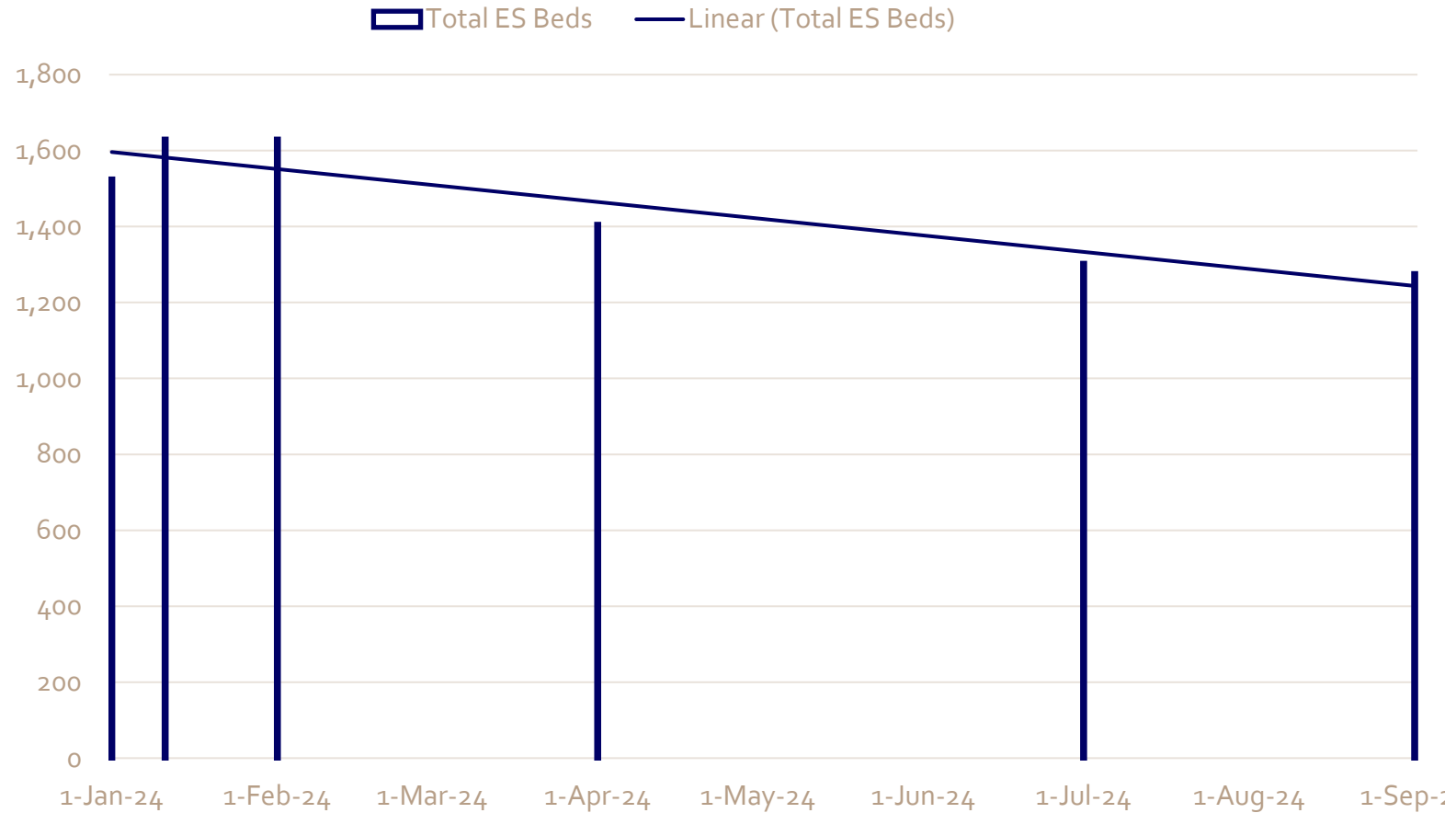


Study Session Inclement Weather

September 26, 2024
Community, Housing, and Human Services Department



Total ES Beds



	1-Jan-24	11-Jan-24	1-Feb-24	1-Apr-24	1-Jul-24	1-Sep-24	
Total ES Beds	1,525	1,630	1,630	1,406	1,303	1,276	

City of Spokane's Inclement Weather Response in 2024



Winter 2024 (January)

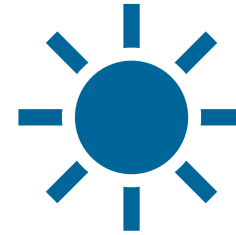
Cannon Street Shelter

TRAC

Jewels Helping Hands, Scattered Sites

Revive

CAT (Compassionate Addiction Treatment)



Summer 2024

TRAC

Expanded Library Hours

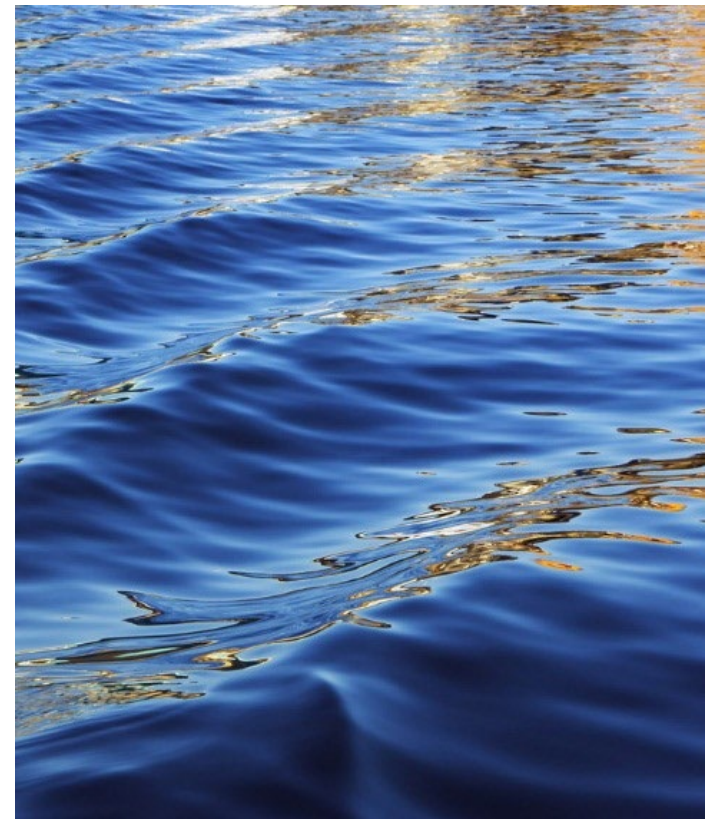
Expanded Pool Hours

Street Outreach and Community Based Organizations



Request For Information Response

September 2024



Applicants/Targeted Population/Cost Per Bed or Individual

Family Promise (Families with Children)

Proposed Site: Pop-Up Shelter

Total number of individuals served: 22

Total cost per individual per night: \$66.76

The Salvation Army (Families with Children)

Proposed Site: SAFE Shelter

Total number of individuals served: 33-77 (these are stand alone units/rooms)

Total cost per individual per night: \$70.00

The Salvation Army (Single Men and Women)

Proposed Site: TRAC

Total number of individuals served: 175

Total cost per individual per night: \$75.00



Applicants/Targeted Population/Cost Per Bed or Individual

The Salvation Army (Single Men and Women)

Proposed Site: The Way Out Shelter

Total number of individuals served: 30

Total cost per individual per night: \$72.50

Catholic Charities of Eastern Washington (Men Only)

Proposed Site: House of Charity

Total number of individuals served: 55

Total cost per individual per night: \$55.00

Revive (Men and Women; Small Families)

Proposed Site(s): Scattered

Total number of beds: 10 designated beds for single men; 5 rooms designated for women or small families

Total cost per bed per night: \$75.00

Start up costs needed: \$20,000 (bed purchases, linen, etc)



Applicants/Targeted Population/Cost Per Bed or Individual

New Community Church (*Winter Only; no Saturday's*) (Men and Women)

Proposed Site: New Community Church

Total number of individuals served: 10

Total cost per individual per night: \$75.00

Total start-up costs: \$3,000



Results from Request For Information

Total Number of Individuals Served

357

Total Average Cost Per Night

\$70.00

Applicants/Targeted Population/Cost Per Bed or Individual COUNTY AND CITY OF SPOKANE VALLEY

Family Promise of Spokane (*Families*)

Proposed Site: Pop-Up Shelter

Total number of individuals served: 22

Total cost per individual per night: \$66.76

Compassionate Addiction Treatment (*Men and Women*)

Proposed Site: 168 S. Division

Total number of individuals served: Not Specified

Total cost per individual per night: \$22.75

LFR31 Ventures, LLC (*Young Adults and Seniors*)

Proposed Site: Medical Lake

Total number of individuals served: 17

Total cost per individual per night: N/A



Applicants/Targeted Population/Cost Per Bed or Individual COUNTY AND CITY OF SPOKANE VALLEY

Greatest Matriarchs Society (*Youth and Young Adults*)

Proposed Site: Spokane Valley

Total number of individuals served: N/A

Total cost per individual per night: \$65.00

YWCA (Fleeing DV)

Proposed Site: Scattered Hotel Rooms

Total number of individuals served: 40

Total cost per individual per night: \$150-\$450 per night (depends on household size)



WHAT'S NEXT?



The CHHS Department will issue a formal Request for Proposal based on the RFI results, in the coming weeks.

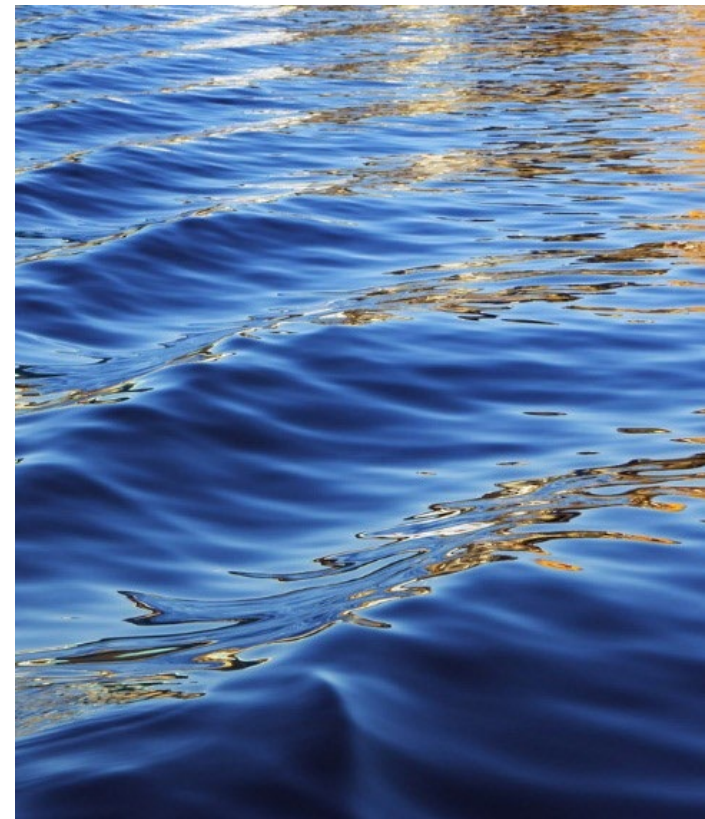
It is important to note that we receive a total of \$250,000 per year to meet the needs of our unsheltered population to respond to inclement weather occurrences.

We hope to enter into 1–2-year contracts with providers. This will ensure reliability and stability as it concerns bed availability.





TRAC Decommissioning Update



Current Guests at TRAC: 119



Weekly Provider Meetings

Case conferencing meeting led by The Salvation Army and Revive

- Individuals staffed during meetings to brainstorm potential referral options



Community Based Services

Coordination with service providers outside of homeless crisis response system

- Close coordination with ALTCEW and DSHS
- Increased effort to identify Veterans and coordinate with VA



Increased Coordinated Entry and Case Management

Community effort to connect current guests with ongoing services

- Coordinated Entry assessments completed
- Close coordination with VOA to identify any young adults who may be eligible for YHDP funding



Continued Scattered Site Planning

Empire Health Foundation working to identify scattered site options

- \$2.55 mill available to support scattered site model



Questions?

Thank you

