

City Of Spokane
Engineering Services Department
*****Bid Tabulation*****

Project Number 2021084

Project Description Garland Avenue Pathway – Shaw Middle School **Original Date**

5/1/2023 2:22:00 PM

| Project Number: 2021084 | | | Engineer's Estimate | | N A DEGERSTROM (Submitted) | | ALPINE CONTRACTORS GROUP LLC (Submitted) | | CAMERON-REILLY LLC (Submitted) | |
|--------------------------------|-----------------------------|----------------|----------------------------|---------------|-------------------------------|---------------|--|---------------|-----------------------------------|---------------|
| Item No | Bid Item Description | Est Qty | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

Tax Classification

Schedule 01

Sales tax shall be included in unit prices

| | | | | | | | | | | |
|----|--------------------------------------|---------|------------|------------|------------|--------------|------------|--------------|------------|--------------|
| 1 | ADA FEATURES SURVEYING | 1 LS | 10,000.00 | 10,000.00 | 1,700.00 | \$1,700.00 | 1,742.00 | \$1,742.00 | 3,500.00 | \$3,500.00 |
| 2 | REIMBURSEMENT OF THIRD PARTY DAMAGE | 1 EST | (1.00) | (1.00) | (1.00) | (\$1.00) | (1.00) | (\$1.00) | (1.00) | (\$1.00) |
| 3 | SPCC PLAN | 1 LS | 2,000.00 | 2,000.00 | 600.00 | \$600.00 | 1,157.00 | \$1,157.00 | 500.00 | \$500.00 |
| 4 | POTHOLING | 10 EA | 600.00 | 6,000.00 | 1,400.00 | \$14,000.00 | 828.00 | \$8,280.00 | 800.00 | \$8,000.00 |
| 5 | PUBLIC LIAISON REPRESENTATIVE | 1 LS | 10,000.00 | 10,000.00 | 2,800.00 | \$2,800.00 | 2,159.00 | \$2,159.00 | 17,500.00 | \$17,500.00 |
| 6 | MOBILIZATION | 1 LS | 136,000.00 | 136,000.00 | 135,000.00 | \$135,000.00 | 184,799.00 | \$184,799.00 | 174,575.00 | \$174,575.00 |
| 7 | PROJECT TEMPORARY TRAFFIC CONTROL | 1 LS | 138,000.00 | 138,000.00 | 90,000.00 | \$90,000.00 | 55,232.00 | \$55,232.00 | 230,000.00 | \$230,000.00 |
| 8 | WORK ZONE SAFETY CONTINGENCY | 1 FA | 1.00 | 1.00 | 1.00 | \$1.00 | 1.00 | \$1.00 | 1.00 | \$1.00 |
| 9 | PEDESTRIAN TRAFFIC CONTROL | 1 LS | 40,000.00 | 40,000.00 | 30,000.00 | \$30,000.00 | 4,113.00 | \$4,113.00 | 30,800.00 | \$30,800.00 |
| 10 | SPECIAL SIGNS | 180 SF | 20.00 | 3,600.00 | 17.00 | \$3,060.00 | 33.00 | \$5,940.00 | 55.00 | \$9,900.00 |
| 11 | SEQUENTIAL ARROW SIGNS | 1344 HR | 3.00 | 4,032.00 | 10.00 | \$13,440.00 | 3.50 | \$4,704.00 | 10.00 | \$13,440.00 |
| 12 | PORTABLE CHANGEABLE MESSAGE SIGN | 1008 HR | 8.00 | 8,064.00 | 10.00 | \$10,080.00 | 14.00 | \$14,112.00 | 15.00 | \$15,120.00 |
| 13 | TYPE III BARRICADE | 6 EA | 120.00 | 720.00 | 150.00 | \$900.00 | 588.00 | \$3,528.00 | 300.00 | \$1,800.00 |
| 14 | CLEARING AND GRUBBING | 1 LS | 15,000.00 | 15,000.00 | 2,200.00 | \$2,200.00 | 5,876.00 | \$5,876.00 | 30,000.00 | \$30,000.00 |
| 15 | TREE ROOT TREATMENT | 9 EA | 1,000.00 | 9,000.00 | 850.00 | \$7,650.00 | 941.00 | \$8,469.00 | 800.00 | \$7,200.00 |
| 16 | TREE PROTECTION ZONE | 17 EA | 450.00 | 7,650.00 | 300.00 | \$5,100.00 | 345.00 | \$5,865.00 | 300.00 | \$5,100.00 |
| 17 | REMOVE TREE, CLASS II | 1 EA | 2,000.00 | 2,000.00 | 2,700.00 | \$2,700.00 | 3,012.00 | \$3,012.00 | 2,500.00 | \$2,500.00 |
| 18 | TREE PRUNING | 9 EA | 600.00 | 5,400.00 | 300.00 | \$2,700.00 | 345.00 | \$3,105.00 | 300.00 | \$2,700.00 |
| 19 | REMOVAL OF STRUCTURE AND OBSTRUCTION | 1 LS | 8,000.00 | 8,000.00 | 7,000.00 | \$7,000.00 | 5,846.00 | \$5,846.00 | 5,000.00 | \$5,000.00 |
| 20 | REMOVE EXISTING CURB | 1825 LF | 13.00 | 23,725.00 | 5.00 | \$9,125.00 | 8.00 | \$14,600.00 | 12.50 | \$22,812.50 |

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| <i>Project Number: 2021084</i> | | | <i>Engineer's Estimate</i> | | N A DEGERSTROM (Submitted) | | ALPINE CONTRACTORS GROUP LLC (Submitted) | | CAMERON-REILLY LLC (Submitted) | |
|--------------------------------|--|----------------|----------------------------|---------------|-------------------------------|---------------|--|---------------|-----------------------------------|---------------|
| <i>Item No</i> | <i>Bid Item Description</i> | <i>Est Qty</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> |
| 21 | REMOVE EXISTING CURB AND GUTTER | 475 LF | 16.00 | 7,600.00 | 6.00 | \$2,850.00 | 9.00 | \$4,275.00 | 20.00 | \$9,500.00 |
| 22 | REMOVE CEMENT CONCRETE SIDEWALK AND DRIVEWAY | 1800 SY | 15.00 | 27,000.00 | 10.00 | \$18,000.00 | 12.00 | \$21,600.00 | 20.00 | \$36,000.00 |
| 23 | REMOVE MANHOLE, CATCH BASIN, OR DRYWELL | 3 EA | 1,100.00 | 3,300.00 | 4,000.00 | \$12,000.00 | 411.00 | \$1,233.00 | 1,250.00 | \$3,750.00 |
| 24 | SAWCUTTING CURB | 20 EA | 60.00 | 1,200.00 | 60.00 | \$1,200.00 | 63.00 | \$1,260.00 | 50.00 | \$1,000.00 |
| 25 | SAWCUTTING RIGID PAVEMENT | 700 LFI | 1.50 | 1,050.00 | 2.00 | \$1,400.00 | 4.50 | \$3,150.00 | 3.00 | \$2,100.00 |
| 26 | SAWCUTTING FLEXIBLE PAVEMENT | 10700 LFI | 1.00 | 10,700.00 | 1.50 | \$16,050.00 | 2.50 | \$26,750.00 | 1.25 | \$13,375.00 |
| 27 | CSTC FOR SIDEWALK AND DRIVEWAYS | 440 CY | 120.00 | 52,800.00 | 125.00 | \$55,000.00 | 90.00 | \$39,600.00 | 125.00 | \$55,000.00 |
| 28 | COMMERCIAL HMA FOR TRANSITION, 4 INCH THICK | 55 SY | 45.00 | 2,475.00 | 70.00 | \$3,850.00 | 85.00 | \$4,675.00 | 65.00 | \$3,575.00 |
| 29 | HMA FOR PAVEMENT REPAIR CL. 1/2 IN. MEDIUM TRAFFIC, 5 INCH THICK | 1400 SY | 55.00 | 77,000.00 | 60.00 | \$84,000.00 | 52.00 | \$72,800.00 | 45.00 | \$63,000.00 |
| 30 | PAVEMENT REPAIR EXCAVATION INCL. HAUL | 1400 SY | 45.00 | 63,000.00 | 13.00 | \$18,200.00 | 38.00 | \$53,200.00 | 50.00 | \$70,000.00 |
| 31 | CEMENT CONCRETE CURB WALL | 30 LF | 120.00 | 3,600.00 | 115.00 | \$3,450.00 | 104.00 | \$3,120.00 | 150.00 | \$4,500.00 |
| 32 | CATCH BASIN TYPE 1 | 3 EA | 4,500.00 | 13,500.00 | 5,500.00 | \$16,500.00 | 3,055.00 | \$9,165.00 | 7,000.00 | \$21,000.00 |
| 33 | RELOCATE EXISTING CATCH BASIN | 4 EA | 2,500.00 | 10,000.00 | 5,800.00 | \$23,200.00 | 3,173.00 | \$12,692.00 | 4,000.00 | \$16,000.00 |
| 34 | MH OR DW FRAME AND COVER (STANDARD) | 3 EA | 1,000.00 | 3,000.00 | 890.00 | \$2,670.00 | 1,668.00 | \$5,004.00 | 1,300.00 | \$3,900.00 |
| 35 | FRAME AND GRATE FOR CB OR GRATE INLET | 7 EA | 1,300.00 | 9,100.00 | 890.00 | \$6,230.00 | 1,716.00 | \$12,012.00 | 1,500.00 | \$10,500.00 |
| 36 | ADJUST EXISTING VALVE BOX, MON, OR CO IN ASPHALT | 7 EA | 500.00 | 3,500.00 | 600.00 | \$4,200.00 | 994.00 | \$6,958.00 | 1,400.00 | \$9,800.00 |
| 37 | ADJUST EXISTING MH, CB, DW, OR INLET IN ASPHALT | 8 EA | 800.00 | 6,400.00 | 500.00 | \$4,000.00 | 894.00 | \$7,152.00 | 900.00 | \$7,200.00 |
| 38 | CLEANING EXISTING DRAINAGE STRUCTURE | 10 EA | 500.00 | 5,000.00 | 1,550.00 | \$15,500.00 | 314.00 | \$3,140.00 | 800.00 | \$8,000.00 |
| 39 | REMOVE UNSUITABLE PIPE FOUNDATION MATERIAL | 25 CY | 60.00 | 1,500.00 | 25.00 | \$625.00 | 46.00 | \$1,150.00 | 50.00 | \$1,250.00 |

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| 40 | REPLACE UNSUITABLE PIPE FOUNDATION MATERIAL | 25 CY | 90.00 | 2,250.00 | 45.00 | \$1,125.00 | 49.00 | \$1,225.00 | 65.00 | \$1,625.00 |
| 41 | TRENCH SAFETY SYSTEM | 1 LS | 4,000.00 | 4,000.00 | 1,700.00 | \$1,700.00 | 201.00 | \$201.00 | 1,000.00 | \$1,000.00 |
| 42 | CATCH BASIN DI SEWER PIPE 8 IN. DIA. | 80 LF | 140.00 | 11,200.00 | 130.00 | \$10,400.00 | 76.00 | \$6,080.00 | 250.00 | \$20,000.00 |
| 43 | CONNECT 8 IN. DIA. PIPE TO EXISTING CB, DW, OR MH | 4 EA | 800.00 | 3,200.00 | 1,800.00 | \$7,200.00 | 529.00 | \$2,116.00 | 1,500.00 | \$6,000.00 |
| 44 | ENCASE WATER/SEWER AT CROSSINGS | 1 EA | 2,000.00 | 2,000.00 | 6,000.00 | \$6,000.00 | 5,272.00 | \$5,272.00 | 7,500.00 | \$7,500.00 |
| 45 | ESC LEAD | 1 LS | 1,500.00 | 1,500.00 | 570.00 | \$570.00 | 1,639.00 | \$1,639.00 | 5,000.00 | \$5,000.00 |
| 46 | INLET PROTECTION | 10 EA | 255.00 | 2,550.00 | 175.00 | \$1,750.00 | 236.00 | \$2,360.00 | 250.00 | \$2,500.00 |
| 47 | STREET CLEANING | 20 HR | 250.00 | 5,000.00 | 200.00 | \$4,000.00 | 408.00 | \$8,160.00 | 250.00 | \$5,000.00 |
| 48 | SILT FENCE | 350 LF | 6.00 | 2,100.00 | 7.00 | \$2,450.00 | 8.50 | \$2,975.00 | 20.00 | \$7,000.00 |
| 49 | TOPSOIL TYPE A, 2 INCH THICK | 285 SY | 6.00 | 1,710.00 | 17.00 | \$4,845.00 | 17.00 | \$4,845.00 | 10.00 | \$2,850.00 |
| 50 | SOD INSTALLATION | 285 SY | 20.00 | 5,700.00 | 17.00 | \$4,845.00 | 30.00 | \$8,550.00 | 20.00 | \$5,700.00 |
| 51 | REMOVE AND REPLACE EXISTING SPRINKLER HEADS AND LINES | 1 LS | 10,000.00 | 10,000.00 | 5,750.00 | \$5,750.00 | 36,430.00 | \$36,430.00 | 15,000.00 | \$15,000.00 |
| 52 | CEMENT CONCRETE CURB | 240 LF | 50.00 | 12,000.00 | 54.00 | \$12,960.00 | 55.00 | \$13,200.00 | 75.00 | \$18,000.00 |
| 53 | CEMENT CONCRETE CURB AND GUTTER | 2200 LF | 60.00 | 132,000.00 | 50.00 | \$110,000.00 | 44.00 | \$96,800.00 | 45.00 | \$99,000.00 |
| 54 | CEMENT CONCRETE CURB AND GUTTER - THICKENED | 140 LF | 75.00 | 10,500.00 | 60.00 | \$8,400.00 | 67.00 | \$9,380.00 | 75.00 | \$10,500.00 |
| 55 | CEMENT CONCRETE DRIVEWAY - HIGH EARLY | 450 SY | 100.00 | 45,000.00 | 80.00 | \$36,000.00 | 121.00 | \$54,450.00 | 115.00 | \$51,750.00 |
| 56 | CEMENT CONCRETE DRIVEWAY TRANSITION - HIGH EARLY | 50 SY | 125.00 | 6,250.00 | 80.00 | \$4,000.00 | 153.00 | \$7,650.00 | 130.00 | \$6,500.00 |
| 57 | CHANNELIZING DEVICES - TYPE 4 | 6 EA | 350.00 | 2,100.00 | 390.00 | \$2,340.00 | 427.00 | \$2,562.00 | 400.00 | \$2,400.00 |
| 58 | CLASSIFICATION AND PROTECTION OF SURVEY MONUMENTS | 1 LS | 5,000.00 | 5,000.00 | 3,500.00 | \$3,500.00 | 8,158.00 | \$8,158.00 | 8,500.00 | \$8,500.00 |
| 59 | REFERENCE AND REESTABLISH SURVEY MONUMENT | 6 EA | 750.00 | 4,500.00 | 500.00 | \$3,000.00 | 816.00 | \$4,896.00 | 700.00 | \$4,200.00 |

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| 60 | CEMENT CONCRETE SIDEWALK | 3300 SY | 80.00 | 264,000.00 | 64.00 | \$211,200.00 | 95.00 | \$313,500.00 | 65.00 | \$214,500.00 |
| 61 | CEMENT CONCRETE SIDEWALK - THICKENED | 160 SY | 100.00 | 16,000.00 | 82.00 | \$13,120.00 | 121.00 | \$19,360.00 | 90.00 | \$14,400.00 |
| 62 | RAMP DETECTABLE WARNING | 240 SF | 40.00 | 9,600.00 | 30.00 | \$7,200.00 | 46.00 | \$11,040.00 | 35.00 | \$8,400.00 |
| 63 | INTERLOCKING CONCRETE PERMEABLE PAVER | 340 SY | 160.00 | 54,400.00 | 45.00 | \$15,300.00 | 291.00 | \$98,940.00 | 550.00 | \$187,000.00 |
| 64 | TRAFFIC SIGNAL SYSTEM RETROFIT, GARLAND AND MARKET | 1 LS | 12,000.00 | 12,000.00 | 46,000.00 | \$46,000.00 | 12,238.00 | \$12,238.00 | 15,000.00 | \$15,000.00 |
| 65 | RECTANGULAR RAPID FLASHING BEACON SYSTEM, COOK AND GARLAND | 1 LS | 45,000.00 | 45,000.00 | 100,000.00 | \$100,000.00 | 73,112.00 | \$73,112.00 | 45,000.00 | \$45,000.00 |
| 66 | DIRECTIONAL BORING | 255 LF | 150.00 | 38,250.00 | 110.00 | \$28,050.00 | 77.00 | \$19,635.00 | 65.00 | \$16,575.00 |
| 67 | SIGNING, PERMANENT - CONTRACTOR MANUFACTURED SIGNS | 1 LS | 25,000.00 | 25,000.00 | 19,100.00 | \$19,100.00 | 20,930.00 | \$20,930.00 | 25,000.00 | \$25,000.00 |
| 68 | REMOVAL OF EXISTING PAVEMENT MARKINGS | 800 SF | 5.00 | 4,000.00 | 3.00 | \$2,400.00 | 3.00 | \$2,400.00 | 3.50 | \$2,800.00 |
| 69 | PAVEMENT MARKING - DURABLE HEAT APPLIED | 1780 SF | 10.00 | 17,800.00 | 13.00 | \$23,140.00 | 14.00 | \$24,920.00 | 15.00 | \$26,700.00 |
| 70 | PAVEMENT MARKING - PAINT | 650 SF | 2.00 | 1,300.00 | 2.50 | \$1,625.00 | 2.50 | \$1,625.00 | 3.00 | \$1,950.00 |
| 71 | TEMPORARY PAVEMENT MARKING | 1 LS | 5,000.00 | 5,000.00 | 2,900.00 | \$2,900.00 | 4,393.00 | \$4,393.00 | 7,500.00 | \$7,500.00 |
| 72 | REINFORCED DOWELED CURB | 140 LF | 50.00 | 7,000.00 | 50.00 | \$7,000.00 | 31.00 | \$4,340.00 | 75.00 | \$10,500.00 |
| 73 | TRAFFIC ISLAND CONCRETE | 75 SY | 90.00 | 6,750.00 | 38.00 | \$2,850.00 | 1.50 | \$112.50 | 90.00 | \$6,750.00 |
| Bid Total | | | | \$1,505,576.00 | | \$1,337,700.00 | | \$1,504,969.50 | | \$1,781,997.50 |

City Of Spokane
Engineering Services Department
*****Bid Tabulation*****

SCHEDULE SUMMARY

| | <i>Sched 1</i> | <i>Sched 2</i> | <i>Sched 3</i> | <i>Sched 4</i> | <i>Total</i> |
|--|----------------|----------------|----------------|----------------|--------------|
| ENGINEER'S ESTIMATE | 1,505,576.00 | 0.00 | 0.00 | 0.00 | 1,505,576.00 |
| N A DEGERSTROM (Submitted) | 1,337,700.00 | 0.00 | 0.00 | 0.00 | 1,337,700.00 |
| ALPINE CONTRACTORS GROUP LLC (Submitted) | 1,504,969.50 | 0.00 | 0.00 | 0.00 | 1,504,969.50 |
| CAMERON-REILLY LLC (Submitted) | 1,781,997.50 | 0.00 | 0.00 | 0.00 | 1,781,997.50 |

Low Bid Contractor: N A DEGERSTROM

| | <i>Contractor's Bid</i> | <i>Engineer's Estimate</i> | <i>% Variance</i> |
|--------------------------|-------------------------|----------------------------|------------------------------|
| <i>Schedule 01</i> | 1,337,700.00 | 1,505,576.00 | 11.15 % Under Estimate |
| <i>Schedule 02</i> | 0.00 | 0.00 | % Under Estimate |
| <i>Schedule 03</i> | 0.00 | 0.00 | % Under Estimate |
| <i>Schedule 04</i> | 0.00 | 0.00 | % Under Estimate |
| <i>Bid Totals</i> | <hr/> 1,337,700.00 | <hr/> 1,505,576.00 | <hr/> 11.15 % Under Estimate |