

City Of Spokane
Engineering Services Department
*****Bid Tabulation*****

Project Number **2021070**

Project Description Driscoll/Alberta/Cochran & Finch Elem SRTS **Original Date** 6/5/2023 1:44:00 PM

| Project Number: 2021070 | | | Engineer's Estimate | | CAMERON-REILLY LLC (Submitted) | | WM WINKLER COMPANY (Submitted) | |
|--------------------------------|----------------------|---------|----------------------------|--------|-----------------------------------|--------|--------------------------------------|--------|
| Item No | Bid Item Description | Est Qty | Unit Price | Amount | Unit Price | Amount | Unit Price | Amount |

Tax Classification

| | | | | | | | | |
|--------------------|--|----------|------------|------------|------------|--------------|------------|--------------|
| Schedule 01 | Sales tax shall be included in unit prices | | | | | | | |
| 1 | ADA FEATURES SURVEYING | 1 LS | 14,835.00 | 14,835.00 | 10,000.00 | \$10,000.00 | 2,000.00 | \$2,000.00 |
| 2 | REIMBURSEMENT OF THIRD PARTY DAMAGE | 1 EST | 1.00 | 1.00 | 1.00 | \$1.00 | 1.00 | \$1.00 |
| 3 | SPCC PLAN | 1 LS | 1,500.00 | 1,500.00 | 1,500.00 | \$1,500.00 | 5,000.00 | \$5,000.00 |
| 4 | PUBLIC LIAISON REPRESENTATIVE | 1 LS | 25,000.00 | 25,000.00 | 10,000.00 | \$10,000.00 | 23,500.00 | \$23,500.00 |
| 5 | MOBILIZATION | 1 LS | 149,000.00 | 149,000.00 | 80,734.00 | \$80,734.00 | 207,661.50 | \$207,661.50 |
| 6 | WORK ZONE SAFETY CONTINGENCY | 5000 EST | 1.00 | 5,000.00 | 1.00 | \$5,000.00 | 1.00 | \$5,000.00 |
| 7 | TRAFFIC CONTROL SUPERVISOR | 1 LS | 55,000.00 | 55,000.00 | 115,000.00 | \$115,000.00 | 50,000.00 | \$50,000.00 |
| 8 | PEDESTRIAN TRAFFIC CONTROL | 1 LS | 5,000.00 | 5,000.00 | 40,000.00 | \$40,000.00 | 18,500.00 | \$18,500.00 |
| 9 | OTHER TRAFFIC CONTROL LABOR | 350 HR | 40.00 | 14,000.00 | 110.00 | \$38,500.00 | 165.00 | \$57,750.00 |
| 10 | CONSTRUCTION SIGNS CLASS A | 550 SF | 15.00 | 8,250.00 | 35.00 | \$19,250.00 | 15.00 | \$8,250.00 |
| 11 | SEQUENTIAL ARROW SIGN | 1125 HR | 8.00 | 9,000.00 | 10.00 | \$11,250.00 | 13.50 | \$15,187.50 |
| 12 | PORTABLE CHANGEABLE MESSAGE SIGN | 840 HR | 8.00 | 6,720.00 | 15.00 | \$12,600.00 | 6.00 | \$5,040.00 |
| 13 | OTHER TEMPORARY TRAFFIC CONTROL DEVICES | 1 LS | 2,000.00 | 2,000.00 | 25,000.00 | \$25,000.00 | 15,000.00 | \$15,000.00 |
| 14 | SPECIAL SIGNS | 247 SF | 25.00 | 6,175.00 | 35.00 | \$8,645.00 | 6.75 | \$1,667.25 |
| 15 | TYPE III BARRICADE | 23 EA | 120.00 | 2,760.00 | 225.00 | \$5,175.00 | 150.00 | \$3,450.00 |
| 16 | CLEARING AND GRUBBING | 1 LS | 25,000.00 | 25,000.00 | 95,000.00 | \$95,000.00 | 77,650.00 | \$77,650.00 |
| 17 | TREE ROOT TREATMENT | 36 EA | 350.00 | 12,600.00 | 825.00 | \$29,700.00 | 800.00 | \$28,800.00 |
| 18 | TREE PROTECTION ZONE | 52 EA | 300.00 | 15,600.00 | 305.00 | \$15,860.00 | 325.00 | \$16,900.00 |
| 19 | REMOVE TREE, CLASS I | 14 EA | 1,100.00 | 15,400.00 | 725.00 | \$10,150.00 | 700.00 | \$9,800.00 |
| 20 | REMOVE TREE, CLASS II | 5 EA | 2,200.00 | 11,000.00 | 2,750.00 | \$13,750.00 | 2,500.00 | \$12,500.00 |

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| <i>Item No</i> | <i>Bid Item Description</i> | <i>Est Qty</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> | <i>Unit Price</i> | <i>Amount</i> |
| 21 | REMOVE TREE, CLASS III | 1 EA | 3,500.00 | 3,500.00 | 10,000.00 | \$10,000.00 | 10,000.00 | \$10,000.00 |
| 22 | TREE PRUNING | 72 EA | 350.00 | 25,200.00 | 320.00 | \$23,040.00 | 310.00 | \$22,320.00 |
| 23 | REMOVAL OF STRUCTURE AND OBSTRUCTION | 1 LS | 20,000.00 | 20,000.00 | 15,000.00 | \$15,000.00 | 48,560.00 | \$48,560.00 |
| 24 | REMOVE EXISTING CURB | 2875 LF | 14.00 | 40,250.00 | 14.00 | \$40,250.00 | 17.00 | \$48,875.00 |
| 25 | REMOVE EXISTING CURB AND GUTTER | 808 LF | 15.00 | 12,120.00 | 18.00 | \$14,544.00 | 20.00 | \$16,160.00 |
| 26 | REMOVE CEMENT CONCRETE SIDEWALK AND DRIVEWAY | 965 SY | 25.00 | 24,125.00 | 18.00 | \$17,370.00 | 43.00 | \$41,495.00 |
| 27 | REMOVE MANHOLE, CATCH BASIN, OR DRYWELL | 2 EA | 600.00 | 1,200.00 | 1,750.00 | \$3,500.00 | 2,500.00 | \$5,000.00 |
| 28 | SAWCUTTING CURB | 140 EA | 45.00 | 6,300.00 | 50.00 | \$7,000.00 | 50.00 | \$7,000.00 |
| 29 | SAWCUTTING RIGID PAVEMENT | 2000 LFI | 3.00 | 6,000.00 | 3.50 | \$7,000.00 | 1.35 | \$2,700.00 |
| 30 | SAWCUTTING FLEXIBLE PAVEMENT | 20810 LFI | 2.00 | 41,620.00 | 1.25 | \$26,012.50 | 0.55 | \$11,445.50 |
| 31 | SAWCUTTING FLEXIBLE PAVEMENT - CURVILINEAR | 8580 LFI | 2.50 | 21,450.00 | 1.75 | \$15,015.00 | 0.55 | \$4,719.00 |
| 32 | ROADWAY EXCAVATION INCL. HAUL - SIDEWALKS | 1 LS | 25,000.00 | 25,000.00 | 10,000.00 | \$10,000.00 | 32,678.00 | \$32,678.00 |
| 33 | REMOVE UNSUITABLE FOUNDATION MATERIAL | 10 CY | 25.00 | 250.00 | 65.00 | \$650.00 | 225.00 | \$2,250.00 |
| 34 | REPLACE UNSUITABLE FOUNDATION MATERIAL | 10 CY | 45.00 | 450.00 | 75.00 | \$750.00 | 246.00 | \$2,460.00 |
| 35 | CONTROLLED DENSITY FILL | 10 CY | 180.00 | 1,800.00 | 150.00 | \$1,500.00 | 225.00 | \$2,250.00 |
| 36 | CRUSHED SURFACING TOP COURSE | 28 CY | 60.00 | 1,680.00 | 155.00 | \$4,340.00 | 100.00 | \$2,800.00 |
| 37 | CSTC FOR SIDEWALK AND DRIVEWAYS | 273 CY | 210.00 | 57,330.00 | 155.00 | \$42,315.00 | 92.00 | \$25,116.00 |
| 38 | HMA CL. 1/2 IN. LIGHT TRAFFIC, 3 INCH THICK | 190 SY | 21.00 | 3,990.00 | 50.00 | \$9,500.00 | 76.00 | \$14,440.00 |
| 39 | COMMERCIAL HMA FOR TRANSITION, 2 INCH THICK | 9 SY | 15.00 | 135.00 | 220.00 | \$1,980.00 | 335.00 | \$3,015.00 |
| 40 | HMA FOR PAVEMENT REPAIR CL. 1/2 IN. HEAVY TRAFFIC, 6 INCH THICK | 1014 SY | 50.00 | 50,700.00 | 68.00 | \$68,952.00 | 105.00 | \$106,470.00 |

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| 41 | HMA FOR PAVEMENT REPAIR CL. 1/2 IN. MEDIUM TRAFFIC, 4 INCH THICK | 239 SY | 35.00 | 8,365.00 | 58.00 | \$13,862.00 | 90.00 | \$21,510.00 |
| 42 | PAVEMENT REPAIR EXCAVATION INCL. HAUL | 1253 SY | 45.00 | 56,385.00 | 30.00 | \$37,590.00 | 50.00 | \$62,650.00 |
| 43 | COMMERCIAL CONCRETE | 10 CY | 150.00 | 1,500.00 | 175.00 | \$1,750.00 | 300.00 | \$3,000.00 |
| 44 | CEMENT CONCRETE CURB WALL | 206 LF | 110.00 | 22,660.00 | 100.00 | \$20,600.00 | 126.00 | \$25,956.00 |
| 45 | MANHOLE - 48 IN. | 1 EA | 4,500.00 | 4,500.00 | 8,500.00 | \$8,500.00 | 10,602.00 | \$10,602.00 |
| 46 | RETROFIT SURFACE INLET CB WITH FRAME & VANED GRATE | 1 EA | 1,100.00 | 1,100.00 | 1,500.00 | \$1,500.00 | 2,121.00 | \$2,121.00 |
| 47 | REPLACE SURFACE INLET CATCH BASIN WITH MANHOLE FRAME AND COVER | 1 EA | 1,100.00 | 1,100.00 | 1,500.00 | \$1,500.00 | 2,121.00 | \$2,121.00 |
| 48 | MH OR DW FRAME AND COVER (LOCKABLE) | 1 EA | 1,100.00 | 1,100.00 | 1,500.00 | \$1,500.00 | 2,121.00 | \$2,121.00 |
| 49 | ADJUST EXISTING VALVE BOX, MON, OR CO IN CONCRETE | 2 EA | 500.00 | 1,000.00 | 750.00 | \$1,500.00 | 1,060.00 | \$2,120.00 |
| 50 | ADJUST EXISTING MH, CB, DW, OR INLET IN ASPHALT | 7 EA | 800.00 | 5,600.00 | 750.00 | \$5,250.00 | 1,060.00 | \$7,420.00 |
| 51 | ADJUST EXISTING MH, CB, DW, OR INLET IN CONCRETE | 13 EA | 800.00 | 10,400.00 | 750.00 | \$9,750.00 | 1,909.00 | \$24,817.00 |
| 52 | CLEANING EXISTING DRAINAGE STRUCTURE | 15 EA | 700.00 | 10,500.00 | 800.00 | \$12,000.00 | 750.00 | \$11,250.00 |
| 53 | TRENCH SAFETY SYSTEM | 1 LS | 2,000.00 | 2,000.00 | 1,000.00 | \$1,000.00 | 4,500.00 | \$4,500.00 |
| 54 | CATCH BASIN DI SEWER PIPE 8 IN. DIA. | 49 LF | 70.00 | 3,430.00 | 200.00 | \$9,800.00 | 530.00 | \$25,970.00 |
| 55 | CONNECT 8 IN. DIA. PIPE TO EXISTING CB, DW, OR MH | 1 EA | 900.00 | 900.00 | 2,000.00 | \$2,000.00 | 1,060.00 | \$1,060.00 |
| 56 | CONNECT 8 IN. DIA. SEWER PIPE TO EXISTING SEWER PIPE | 1 EA | 900.00 | 900.00 | 2,000.00 | \$2,000.00 | 1,060.00 | \$1,060.00 |
| 57 | PLUGGING EXISTING PIPE | 1 EA | 500.00 | 500.00 | 1,500.00 | \$1,500.00 | 1,060.00 | \$1,060.00 |
| 58 | TEMPORARY ADJACENT UTILITY SUPPORT | 1 LS | 1,000.00 | 1,000.00 | 3,000.00 | \$3,000.00 | 5,000.00 | \$5,000.00 |
| 59 | ESC LEAD | 1 LS | 2,500.00 | 2,500.00 | 2,500.00 | \$2,500.00 | 5,000.00 | \$5,000.00 |

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| 60 | INLET PROTECTION | 32 EA | 110.00 | 3,520.00 | 200.00 | \$6,400.00 | 150.00 | \$4,800.00 |
| 61 | TOPSOIL TYPE A, 2 INCH THICK | 1555 SY | 20.00 | 31,100.00 | 6.50 | \$10,107.50 | 8.00 | \$12,440.00 |
| 62 | HYDROSEEDING | 375 SY | 2.00 | 750.00 | 2.50 | \$937.50 | 3.00 | \$1,125.00 |
| 63 | SOD INSTALLATION | 1180 SY | 12.00 | 14,160.00 | 27.00 | \$31,860.00 | 30.00 | \$35,400.00 |
| 64 | 2 IN. PVC IRRIGATION SLEEVE | 67 LF | 10.00 | 670.00 | 13.00 | \$871.00 | 14.00 | \$938.00 |
| 65 | REMOVE AND REPLACE EXISTING SPRINKLER HEADS AND LINES | 1 LS | 8,000.00 | 8,000.00 | 35,000.00 | \$35,000.00 | 31,000.00 | \$31,000.00 |
| 66 | CEMENT CONCRETE CURB | 4160 LF | 28.00 | 116,480.00 | 42.00 | \$174,720.00 | 44.00 | \$183,040.00 |
| 67 | CEMENT CONCRETE CURB AND GUTTER | 955 LF | 40.00 | 38,200.00 | 46.00 | \$43,930.00 | 71.00 | \$67,805.00 |
| 68 | CEMENT CONCRETE DRIVEWAY | 558 SY | 85.00 | 47,430.00 | 95.00 | \$53,010.00 | 121.00 | \$67,518.00 |
| 69 | CEMENT CONCRETE DRIVEWAY TRANSITION | 129 SY | 85.00 | 10,965.00 | 95.00 | \$12,255.00 | 71.00 | \$9,159.00 |
| 70 | CHANNELIZING DEVICES - TYPE 1 | 4 EA | 200.00 | 800.00 | 300.00 | \$1,200.00 | 250.00 | \$1,000.00 |
| 71 | CLASSIFICATION AND PROTECTION OF SURVEY MONUMENTS | 1 LS | 2,500.00 | 2,500.00 | 15,000.00 | \$15,000.00 | 10,000.00 | \$10,000.00 |
| 72 | REFERENCE AND REESTABLISH SURVEY MONUMENT | 6 EA | 1,000.00 | 6,000.00 | 1,000.00 | \$6,000.00 | 5,000.00 | \$30,000.00 |
| 73 | CEMENT CONCRETE SIDEWALK | 4325 SY | 85.00 | 367,625.00 | 73.00 | \$315,725.00 | 74.00 | \$320,050.00 |
| 74 | RAMP DETECTABLE WARNING | 510 SF | 28.00 | 14,280.00 | 35.00 | \$17,850.00 | 24.00 | \$12,240.00 |
| 75 | RECTANGULAR RAPID FLASHING BEACON SYSTEM | 1 LS | 25,000.00 | 25,000.00 | 45,800.00 | \$45,800.00 | 48,500.00 | \$48,500.00 |
| 76 | DIRECTIONAL BORING | 70 LF | 130.00 | 9,100.00 | 150.00 | \$10,500.00 | 180.00 | \$12,600.00 |
| 77 | SIGNING, PERMANENT - CITY MANUFACTURED SIGNS | 1 LS | 85,000.00 | 85,000.00 | 90,000.00 | \$90,000.00 | 84,250.00 | \$84,250.00 |
| 78 | REMOVAL OF EXISTING PAVEMENT MARKINGS | 1343 SF | 10.00 | 13,430.00 | 3.25 | \$4,364.75 | 3.50 | \$4,700.50 |

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| 79 | REMOVAL OF EXISTING WORD AND SYMBOL MARKINGS | 2 EA | 200.00 | 400.00 | 275.00 | \$550.00 | 300.00 | \$600.00 |
| 80 | PAVEMENT MARKING - DURABLE HEAT APPLIED | 2405 SF | 15.00 | 36,075.00 | 12.00 | \$28,860.00 | 13.00 | \$31,265.00 |
| 81 | PAVEMENT MARKING - PAINT | 200 SF | 2.00 | 400.00 | 2.75 | \$550.00 | 4.00 | \$800.00 |
| 82 | WORD AND SYMBOL MARKINGS - DURABLE HEAT APPLIED | 5 EA | 200.00 | 1,000.00 | 325.00 | \$1,625.00 | 300.00 | \$1,500.00 |
| 83 | CEMENT CONCRETE STEPS | 7 EA | 1,000.00 | 7,000.00 | 500.00 | \$3,500.00 | 800.00 | \$5,600.00 |
| 84 | REINFORCED DOWELED CURB | 340 LF | 65.00 | 22,100.00 | 30.00 | \$10,200.00 | 43.00 | \$14,620.00 |
| 85 | CONCRETE TRAFFIC ISLAND 16 IN. WIDE | 79 LF | 120.00 | 9,480.00 | 60.00 | \$4,740.00 | 48.00 | \$3,792.00 |
| 86 | TRAFFIC ISLAND CONCRETE | 84 SY | 100.00 | 8,400.00 | 110.00 | \$9,240.00 | 59.00 | \$4,956.00 |
| 87 | CATCH BASIN TYPE 1 | 1 EA | 4,500.00 | 4,500.00 | 7,500.00 | \$7,500.00 | 3,750.00 | \$3,750.00 |
| Bid Total | | | \$1,746,746.00 | | \$1,945,231.25 | | \$2,196,197.25 | |

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SCHEDULE SUMMARY

| | <i>Sched 1</i> | <i>Sched 2</i> | <i>Sched 3</i> | <i>Sched 4</i> | <i>Total</i> |
|--------------------------------|----------------|----------------|----------------|----------------|--------------|
| ENGINEER'S ESTIMATE | 1,746,746.00 | 0.00 | 0.00 | 0.00 | 1,746,746.00 |
| CAMERON-REILLY LLC (Submitted) | 1,945,231.25 | 0.00 | 0.00 | 0.00 | 1,945,231.25 |
| WM WINKLER COMPANY (Submitted) | 2,196,197.25 | 0.00 | 0.00 | 0.00 | 2,196,197.25 |

Low Bid Contractor: CAMERON-REILLY LLC

| | <i>Contractor's Bid</i> | <i>Engineer's Estimate</i> | <i>% Variance</i> |
|--------------------------|-------------------------|----------------------------|-----------------------------|
| <i>Schedule 01</i> | 1,945,231.25 | 1,746,746.00 | 11.36 % Over Estimate |
| <i>Schedule 02</i> | 0.00 | 0.00 | % Under Estimate |
| <i>Schedule 03</i> | 0.00 | 0.00 | % Under Estimate |
| <i>Schedule 04</i> | 0.00 | 0.00 | % Under Estimate |
| <i>Bid Totals</i> | <hr/> 1,945,231.25 | <hr/> 1,746,746.00 | <hr/> 11.36 % Over Estimate |