

**Agenda Sheet for City Council Meeting of:**

11/01/2021

Date Rec'd	10/21/2021
Clerk's File #	ORD C36125
Renews #	
Cross Ref #	OPR 2021-0696, OPR 2021-0256
Project #	
Bid #	
Requisition #	

Submitting Dept	HOUSING & HUMAN SERVICES
Contact Name/Phone	MARGARET 509-867-8539
Contact E-Mail	MHINSON@SPOKANECITY.ORG
Agenda Item Type	Special Budget Ordinance
Agenda Item Name	1680 - SBO FOR TREASURY RENT ASSISTANCE PROGRAM 2.0 (T-RAP 2.0)

Agenda Wording

CHHS is requesting approval of the attached SBO related to the acceptance of the Commerce Treasury Rent Assistance Grant. This SBO creates budget capacity in order to utilize the funds.

Summary (Background)

These funds are part of the U.S. Department of Treasury \$46 billion response to the COVID-19 pandemic passed through Washington State Dept. of Commerce. These funds are intended to continue to prevent evictions by paying rental arrears, current due rent, future rent, utilities and home energy costs, and other housing costs.

Lease? NO Grant related? YES Public Works? NO

Fiscal Impact

Revenue	\$ 10,540,405.00
Expense	\$ 10,276,895.00
Expense	\$ 109,241.00
Expense	\$ 38,235.00

Budget Account

#	1760-95599-99999-33321-99999
#	1760-95599-51010-54201-99999
#	1760-95599-51030-51991-99999
#	1760-95599-51030-52991-99999

Approvals

Dept Head	DAVIS, KIRSTIN
Division Director	DAVIS, KIRSTIN
Finance	MURRAY, MICHELLE
Legal	PICCOLO, MIKE
For the Mayor	ORMSBY, MICHAEL

Council Notifications

Study Session\Other	Urban Exp. - 10/11/21
Council Sponsor	CM Stratton

Additional Approvals

Purchasing		efinch@spokanecity.org
MANAGEMENT & GRANTS	INGIOSI, PAUL	chhsgrants@spokanecity.org
	BROWN, SKYLER	chhsaccounting@spokanecity.org

PASSED BY
SPOKANE CITY COUNCIL:

11/1/2021

CITY CLERK



Continuation of Wording, Summary, Budget, and Distribution

Agenda Wording

Summary (Background)

Fiscal Impact		Budget Account	
Expense	\$ 116,034.00	#	1760-95599-51030-54992-99999
Select	\$	#	

Distribution List

Distribution List	

ORDINANCE NO. C36125

An ordinance amending Ordinance No. C-35971, passed by the City Council December 14, 2020, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2021, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2021, and providing it shall take effect immediately upon passage," and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2021 budget Ordinance No. C-35971, as above entitled, and which passed the City Council December 14, 2020, it is necessary to make changes in the appropriations of the Emergency Rental Assistance Grant Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the Emergency Rental Assistance Grant Fund, and the budget annexed thereto with reference to the Emergency Rental Assistance Grant Fund, the following changes be made:

- (1) Increase revenue by \$10,540,405.
 - (A) Of the increased revenue, \$10,540,405 is from the Washington State Department of Commerce Treasury Rental Assistance Program to continue to prevent evictions by paying rental arrears, current due rent, future rent, utilities and home energy costs, and other housing costs for eligible households due to the COVID-19 pandemic.
- (2) Increase appropriation by \$10,540,405.
 - (A) Of the increased appropriation, \$10,276,895 is provided solely for subrecipients awarded through an RFP process to deliver rent assistance funds to the community.
 - (B) Of the increased appropriation, \$263,510 is provided solely for the City's administration of the rent assistance program.

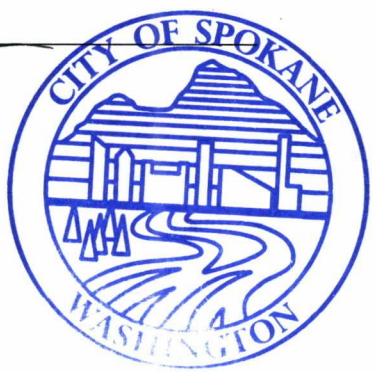
Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to prevent evictions by paying past due and future rent, and past due utilities while targeting limited resources to those with the greatest needs and distributing funds equitably, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed the City Council November 1, 2021

[Signature]
Council President

Attest: [Signature]
City Clerk

Approved as to form: [Signature]
Assistant City Attorney



[Signature]
Mayor

Nov. 8, 2021
Date

November 8, 2021
Effective Date