



Agenda Sheet for City Council Meeting of:
08/30/2021

Date Rec'd	8/16/2021
Clerk's File #	ORD C36097
Renews #	
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	HOUSING & HUMAN SERVICES
Contact Name/Phone	MARGARET HINSON 509-867-8539
Contact E-Mail	MHINSON@SPOKANECITY.ORG
Agenda Item Type	Special Budget Ordinance
Agenda Item Name	0680 - SBO FOR EMERGENCY SHELTER CONTRACT EXTENSION (TRUTH MINISTRIES)

Agenda Wording

CHHS is requesting permission to extend the agreement with Truth Ministries Shelter and approve the accompanying SBO for City funds.

Summary (Background)

Congress provided \$5 billion in the CARES Act for the Community Development Block Grant (CDBG) program to states, metropolitan cities, urban counties, and insular areas. CHHS was awarded \$3,488,214 in CDBG-coronavirus funds. Truth Ministries Shelter provides nightly shelter to single men, in addition to ancillary shelter services available onsite. This agreement would allow 40 beds to continue as low-barrier.

Lease? NO Grant related? NO Public Works? NO

Fiscal Impact

Revenue \$ 188,877
Expense \$ 188,877
Select \$
Select \$

Budget Account

0100-99999-99999-99999-99999
0300-53010-65410-54999-99999

#

Approvals

Dept Head	LEWIS, DAVID G.
Division Director	DAVIS, KIRSTIN
Finance	HUGHES, MICHELLE
Legal	PICCOLO, MIKE
For the Mayor	ORMSBY, MICHAEL

Council Notifications

Study Session\Other	F&A 8-16-2021
Council Sponsor	CM Wilkerson
Distribution List	cwilkerson@spokanecity.org; mcarlos@spokanecity.org
	twallace@spokanecity.org; pingiosi@spokanecity.org
	jmillier@spokanecity.org; mhinson@spokanecity.org
	kdavis@spokanecity.org; kburnett@spokanecity.org
	cbrown@spokanecity.org; ddaniels@spokanecity.org
	ablain@spokanecity.org

Additional Approvals

Purchasing	
MANAGEMENT & BUDGET	PASSED BY PINGIOSI, PAUL SPOKANE CITY COUNCIL:

8/30/2021
Len H. Gots
CITY CLERK

ORDINANCE NO C36097

An ordinance amending Ordinance No. C-35971, passed by the City Council December 14, 2020, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2021, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2021, and providing it shall take effect immediately upon passage," and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2021 budget Ordinance No. C-35971, as above entitled, and which passed the City Council December 14, 2020, it is necessary to make changes in the appropriations of the General Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the General Fund, and the budget annexed thereto with reference to the General Fund, the following changes be made:

- (1) Increase appropriation by \$188,877.
- (A) \$188,877 of the increased appropriation is provided to the Community, Housing, and Human Services department in the General Fund solely for a men's emergency shelter program.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to provide an emergency shelter program, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed the City Council August 30, 2021

Candace Mumm
Council President *Pro-Tem*

Attest: Lauri Jones
City Clerk **Acting**



Approved as to form: Michael P. Puccio
Assistant City Attorney

Malcolm Spaulding
Mayor

Sept. 7, 2021
Date

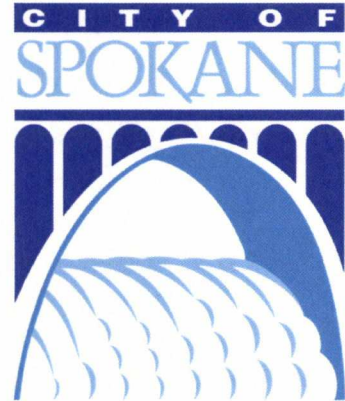
September 7, 2021
Effective Date

Briefing Paper

Finance and Administration Committee

Division & Department:	Neighborhood, Housing, and Human Services Division – Community, Housing, and Human Services Department
Subject:	SBO and Contract Extension for Emergency Shelter (Truth Ministries)
Date:	August 5, 2021
Author (email & phone):	Margaret Hinson (mhinson@spokanecity.org 509-867-8539)
City Council Sponsor:	CM Wilkerson
Executive Sponsor:	Kirstin Davis
Committee(s) Impacted:	Public Safety & Community Health Committee
Type of Agenda item:	<input type="checkbox"/> Consent <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Strategic Initiative
Alignment: (link agenda item to guiding document – i.e., Master Plan, Budget, Comp Plan, Policy, Charter, Strategic Plan)	2020-2025 Strategic Plan to End Homelessness; Greater Spokane Comprehensive Emergency Management Plan
Strategic Initiative:	Safe & Healthy / Reduce Homelessness
Deadline:	The start date for this amendment is September 1, 2021
Outcome: (deliverables, delivery duties, milestones to meet)	
Background/History:	
Congress provided \$5 billion in the CARES Act for the Community Development Block Grant (CDBG) program to states, metropolitan cities, urban counties, and insular areas. <u>CHHS was awarded \$3,488,214 in CDBG-coronavirus funds.</u>	
Executive Summary:	
CHHS is requesting permission to extend the agreement with Truth Ministries Shelter and approve the accompanying SBO for City funds. Truth Ministries Shelter provides nightly shelter to single men, in addition to ancillary shelter services available onsite. This agreement would allow 40 beds to continue as low-barrier.	
Budget Impact:	
Approved in current year budget? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Annual/Reoccurring expenditure? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
If new, specify funding source: Community Development Block Grant – Coronavirus funds	
Other budget impacts: None.	
Operations Impact:	
Consistent with current operations/policy? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Requires change in current operations/policy? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Specify changes required: None.	
Known challenges/barriers: None.	

Memorandum



To: Members of City Council
CC: Mayor Woodward
Johnnie Perkins, CAO
From: Margaret Hinson
Date: August 16, 2021
Re: Emergency Shelter (Truth Ministries)

Request:

CHHS is requesting permission to extend the agreement with Truth Ministries Shelter and approve the accompanying SBO for City funds. Truth Ministries Shelter provides nightly shelter to single men, in addition to ancillary shelter services available onsite. This agreement would allow 40 beds to continue as low-barrier.

Background:

Congress provided \$5 billion in the CARES Act for the Community Development Block Grant (CDBG) program to states, metropolitan cities, urban counties, and insular areas. CHHS was awarded \$3,488,214 in CDBG-coronavirus funds.

Eligible activities include:

- Public service activities
- Housing-related activities
- Public improvements and facilities
- Activities to acquire real property
- Economic development activities
- General administrative and planning activities

Activities must benefit residents within the jurisdiction of the grantee or as permitted by the CARES Act by supporting activities that mitigate the impacts of COVID-19.

Conclusions & Recommendations:

The intention of this agreement is to fund 40 low barrier men's beds to the City shelter system through June 30, 2022, in order align with the other shelter contracts. The amendment total of \$486,970 is funded with \$264,400 in CDBG-CV funds and \$188,877 in City funds. The SBO has been submitted concurrently to appropriate \$188,877 from General Fund unappropriated reserves to the CHHS General Fund budget to cover the extension.