





2017 EMS Levy Ballot Measure

The current levy will expire December 31, 2016







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Therefore

The City Council has authorized placement of the

Emergency Medical Services (EMS) Levy on the

April 26, 2016 Ballot

This is a renewal and not a new Levy





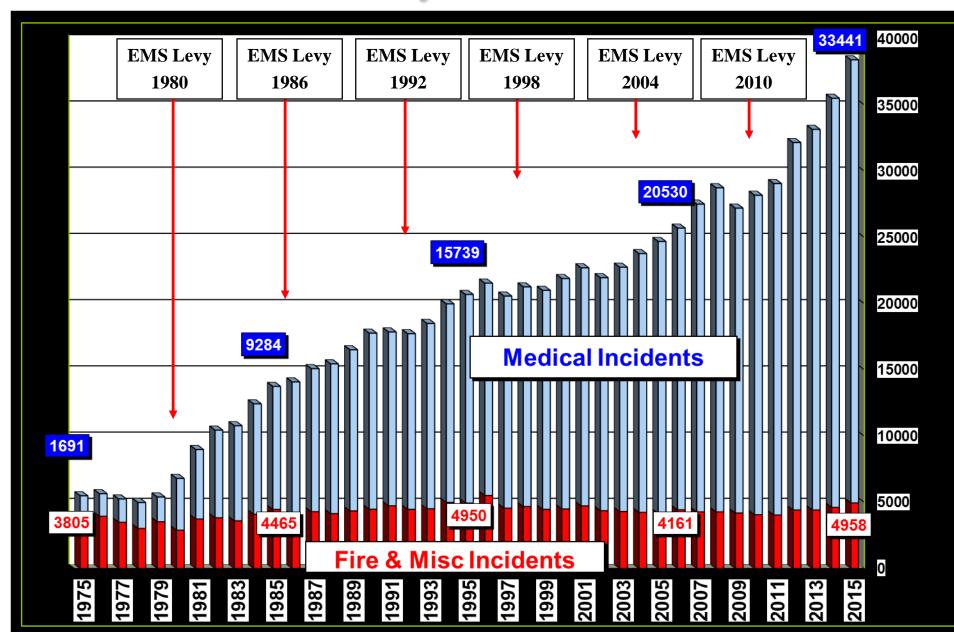


Today

Emergency Medical Services (EMS) is one of the primary services provided by the Fire Department

Approx. 87% of All FD Incidents are EMS (includes MVA's) ~33,880 Calls in 2015 ~ 93 calls per day

Incident History - Fire vs Medical Calls









•Levy renewal would be at the same rate:

50¢ / \$1,000 of assessed property value

(This means no more than 50¢ /\$1,000 could be levied) 50¢ is the maximum allowable amount by law

- Levy renewal would be for 6 years
- •Levy would support existing service <u>Goal — expansion of ALS service to final station</u>

Spokane_ FIRE DEPARTMENT

SPOKANE

This would be the 7th EMS Levy to go to the Ballot:

1980 @ 25¢/\$1,000 A.V.

1986 @ 25¢/\$1,000 A.V.

1992 @ 50¢/\$1,000 A.V.

1998 @ 50¢/\$1,000 A.V.

2004 @ 50¢/\$1,000 A.V.

2010 @ 50¢/\$1,000 A.V.







Levy Rates

 Maximum of 50¢ / \$1,000 of assessed property value, would be levied in 2017

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For $100,000 property = $50/ year or $ 4.17/mo
For $200,000 property = $100/ year or $ 8.33/mo
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1st year would generate ~ \$8 million

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Law requires:

•50% +1* support to approve

*since it is the uninterrupted continuation of a six-year Levy – change since last Levy vote







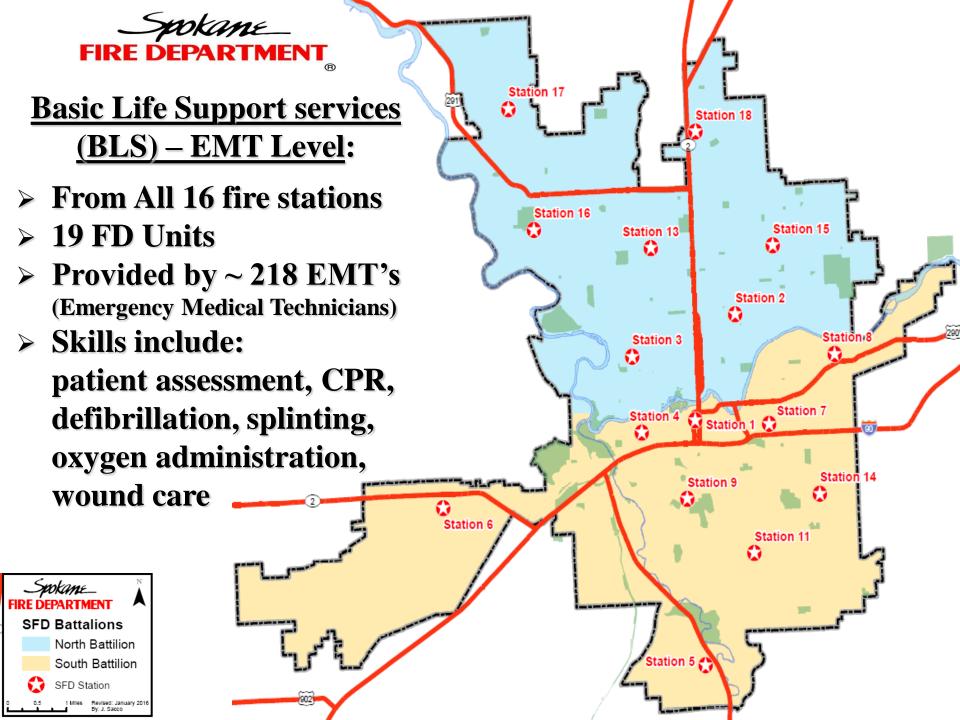
Expenses:

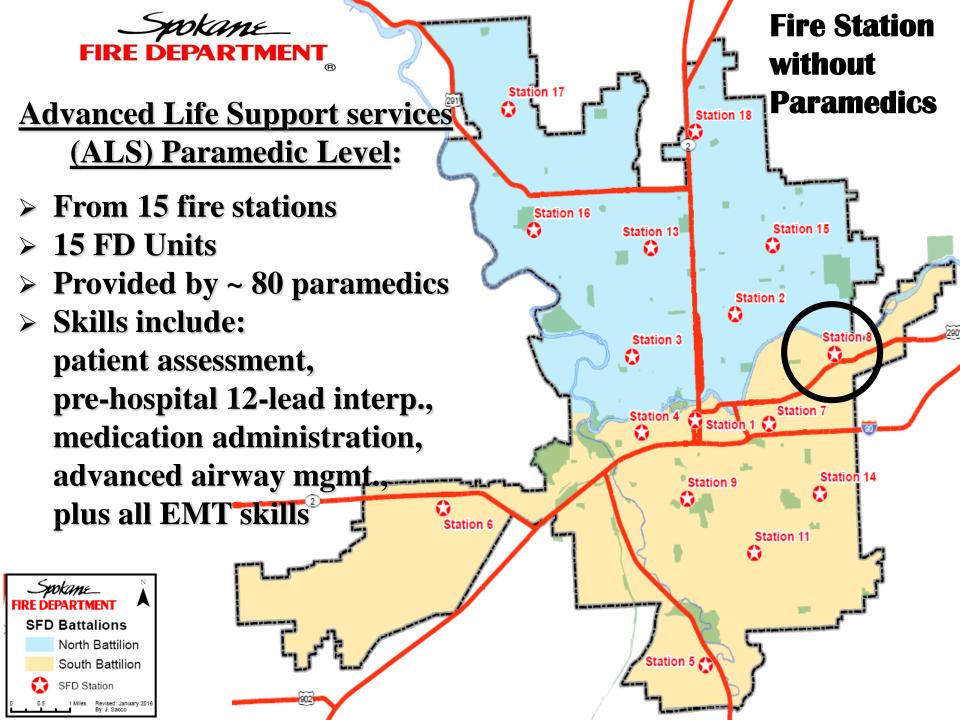
EMS expenditures are generally divided into three areas:

- Salaries and benefits,
- Maintenance & operations (M&O), and
- Capital equipment.

EMS Estimated Expenditures for 2016 are as follows:

1	Salaries and Benefits: ~ 80 Paramedics and	\$10,875,277
	~ 218 EMTs	
2	M & O: Medical supplies, minor medical	\$ 1,550,954
	equipment, EMS training, fuel, maintenance,	
	contracts etc.	
3	Capital equipment:	\$ 226,500
	Total	\$12,652,731







Spokane_ FIRE DEPARTMENT 2015



Look at One Critical EMS Service - Cardiac

- ~ 2 Chest Pain/ Patients/day to hospital verified by PM
- Median age = 62 years and 8 months
- 54% Male/ 46% Female
- Ave time to 1st ALS being on scene 5 min 10 sec
- 12-Lead ECG to rule out/confirm a heart attack accomplished in <10 mins (from 1st patient contact) 88% of the time
- Confirmation means early notification of hospital team & quick access to cardiac cath lab.







If Levy were not successful

- ~ 70-90 personnel would be laid off
- FD would no longer provide PM response
- FD may not be involved in EMS service
- Numerous response units could be removed from service + possible station closures
- Fire Insurance rating would likely go higher (due to loss of personnel who are also firefighters)







In Summary

- EMS is an Essential Service to the Community
- The Fire Department has responded to more than 20,000 medical calls annually since 2005
 - In 2015, SFD responded to 33,881 EMS calls
- EMS Calls have accounted for over 80%* of all incidents yearly since 2005

(*includes MVA's- Motor Vehicle Accidents)

The EMS Levy helps pay for EMS Services







- The EMS Levy has been in place since 1980
- The EMS Levy has been placed before voters every 6 years since for re-consideration/ re-authorization
- The proposed maximum rate of 50 cents per \$1000 of assessed property value is the same rate as was approved in 2010 (and is the same rate since 1992).
- The measure requires at least 50% support to be approved

This is a renewal and not a new Levy







EMS Levy Voting Timeline:

- Ballots will start hitting the mail stream April 8, 9, 10
- All ballots must be returned/ postmarked by April 26, 2016







Please Vote!





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Questions?





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We make a difference in lives in Spokane, every day!!