Joint Development Discussion

May 12, 2014
Agenda

- Welcome – 20 min
- Review Agenda & Agreement – 5 min
- Growth Management Act Review – 35 min
  - City of Spokane
  - Spokane County
- Paying for Infrastructure – 35 min
  - County
  - City
- Next Steps Discussion – 20 min
Joint Development Agreement

- Develop & implement a model for smart and sustainable growth
- Meet in good faith to produce an agreement that benefits both jurisdictions & their citizens
- Protect and enhance our neighborhoods, environment, businesses and quality of life
- One-year work period
Timeline

May 2014:
Kickoff Meeting & Fact-finding

May-June 2014:
Conduct jurisdictional needs assessment

July-Sept 2014:
Develop supporting policy & financial agreements

October 2014:
Deliver draft agreement

Nov-Dec 2014:
Input from committees, councils & community

March 31, 2015
Complete deliverables
Growth Management Act Review

City of Spokane Staff
Growth Management Act

• 1990 - GMA (RCW 36.70A) enacted in response to rapid population growth and concerns with suburban sprawl, environmental protection, quality of life, and related issues.

• The Legislature found that uncoordinated and unplanned growth poses a threat to the environment, sustainable economic development, and the health, safety, and high quality of life enjoyed by residents of the state.
Growth Management Act Goals

- Grow where facilities exist or can be efficiently provided
- Reduce sprawl
- Regionally coordinated multi-modal transportation
- Affordable housing
- Economic development
- Protect property owners from arbitrary or discriminatory actions
Growth Management Act Goals

- Timely and fair permit processing
- Maintain and enhance natural resource industries
- Retain open space and enhance recreational opportunities
- Protect environment & enhance quality of life
- Citizen participation
- Adequate public facilities and services
- Historic preservation
County presentations

Growth Management Act Review
Paying for Infrastructure
City Utility Infrastructure

Rick Romero, Director, City of Spokane Utilities Division
Utilities

- Legal
- Policy
- Financial
City of Spokane Water Service Area
As a Water Purveyor,

The City has a duty to provide retail water service to all new service connections within its retail service area if:

a) It can be available in a timely and reasonable manner;

b) There is sufficient water rights to provide water service;

c) There is sufficient capacity to serve the water in a safe and reliable manner; and

d) It is consistent with the requirements of the local and state laws.
Urban Growth
Urban Growth
Utility Accounts

Population

Water Consumption

1994

2013

14%

38%

-15%
New Accounts 2000-2014
Cost Models

Cost Allocations

- Full Recovery
- Incremental Costs

Costs to Recover

- Capital Investment
- Ongoing Costs
Airline Model

- Investment in Fixed Costs
- Full flights
  - Utilities can’t cancel flights when tickets sales are low.
General Facilities Charge

1. Who Pays GFC’s?
   New Service connections outside Empowerment Zone
   Upgrades of existing services

2. What is the GFC price?
   Based on size of connection
   Paid when development occurs

3. Purpose:
   Future expansion of backbone infrastructure
# 2014 Utility Rates

## Wastewater, Water, Stormwater:

<table>
<thead>
<tr>
<th>Charge</th>
<th>Inside City</th>
<th>Outside City</th>
</tr>
</thead>
<tbody>
<tr>
<td>Wastewater</td>
<td>$ 27.27</td>
<td>$ 54.55</td>
</tr>
<tr>
<td>Water Service</td>
<td>$ 14.50</td>
<td>$ 21.76</td>
</tr>
<tr>
<td>Stormwater</td>
<td>$ 3.84</td>
<td>No charge</td>
</tr>
<tr>
<td>Integrated Capital</td>
<td>$ 25.60</td>
<td>$ 29.33</td>
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</tbody>
</table>

## Water Consumption:

<table>
<thead>
<tr>
<th>Usage</th>
<th>Units</th>
<th>Inside City</th>
<th>Outside City</th>
</tr>
</thead>
<tbody>
<tr>
<td>First 4,500 gallons</td>
<td>1-6 units</td>
<td>$ 0.28</td>
<td>$ 0.42</td>
</tr>
<tr>
<td>Next 3,000 gallons</td>
<td>7-10 units</td>
<td>$ 0.59</td>
<td>$ 0.88</td>
</tr>
<tr>
<td>Next 26,100 gallons</td>
<td>11-45 units</td>
<td>$ 0.79</td>
<td>$ 1.18</td>
</tr>
<tr>
<td>Over 33,600 gallons</td>
<td>Over 45 units</td>
<td>$ 1.01</td>
<td>$ 1.52</td>
</tr>
</tbody>
</table>

Consumption is based on units, 1 Unit = 748 gallons. Rate is per Water Unit.
## Solid Waste Collection

**Service Area: City Limits**

<table>
<thead>
<tr>
<th>Type</th>
<th>Rate</th>
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<tbody>
<tr>
<td>32 Gallon Refuse Cart</td>
<td>$15.25</td>
</tr>
<tr>
<td>68 Gallon Refuse Cart</td>
<td>$27.62</td>
</tr>
<tr>
<td>95 Gallon Refuse Cart</td>
<td>$40.32</td>
</tr>
<tr>
<td>Yard Waste Recycle Cart</td>
<td>$14.57</td>
</tr>
</tbody>
</table>
Regional Water Service Area
Next Steps

• Next meeting
  ▫ Date

• Suggested agenda topics for next meeting
  ▫ Factors of Smart Growth
  ▫ Transportation Planning – SRTC

• Going forward
  ▫ Proceed with fact-based discussions
  ▫ Develop policies/strategies to achieve results

• Staff assignments
Members of the public can email comments & suggestions to:

growingspokane@spokanecity.org