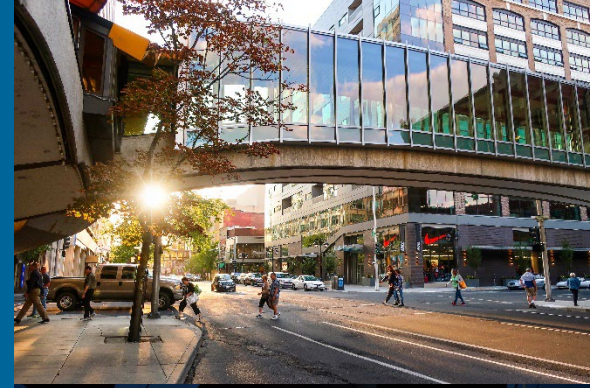




Urban Experience HHS Director Update

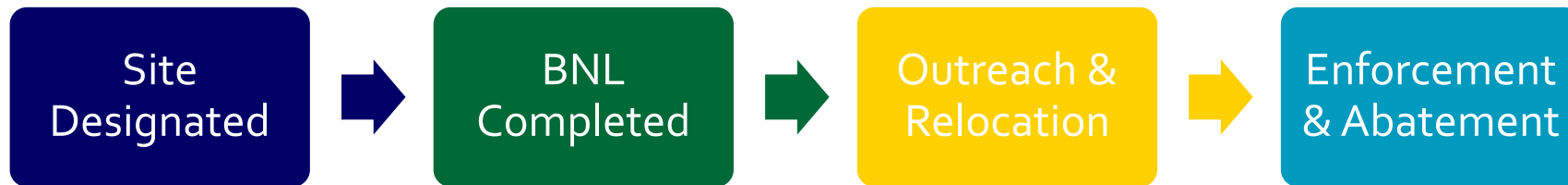
May 18, 2026





Program Highlight: Encampment Resolution

- ERP is fully funded by the Washington State Department of Commerce at \$8.2 million annually. In Spokane, this funds:
 - 47 units of supportive housing across multiple locations
 - 79 bridge housing units at Catalyst
 - 25-30 emergency shelter units
 - By-Names List Consultant
 - HMIS Support and management
- Last week we closed the 4th site of 2026, Low-Bridge, in partnership with i2 Strategies, Homeless Outreach, SPD, and Code Enforcement.
 - 23 out of the 26 individuals at this site were housed in 13 days, 88%.





Department Updates

HEART Capital NOFO

- Closed on May 1, 2026, \$5.8 million was made available
- Received 4 applications for new construction and 1 for redevelopment
- CHHS Board recommendations and HEART Performance report will be at June UE Committee

Homeless System Responding to the Behavioral Health Need

- CAT Mobile MAT Unit has launched services and will be integrated into the 311-worker app allowing outreach to immediately flag an individual in need of treatment services

Using Data to Inform Decisions

- Coordinated Entry: HUD required system that we will be shifting away from brick & mortar assessments to in the field engagement and referrals.
 - Currently only 18% of those assessed receive a referral
 - 2026 Q2 shows 1,546 assessed , of those only 296 were referred and only 113 were successfully placed.



Department Updates

2025 Sub-Recipient Monitoring

- All monitorings have been completed and were done in partnership with the County
- Agencies will receive outcome results in the next 2 weeks
- Audit findings may result in reallocation of funds and changes to agency risk scores

Upcoming Funding Rounds

- Anticipated CoC NOFO released in next 13 days by HUD which will prompt local competition
- HHOS Notice of Funding Availability will be released in fall 2026
 - 5 funding streams coordinated into one NOFO
 - Coordinating timeline and review with County NOFO



HEART Services Funding Resolution

- Approximately \$850,000 is available, this limited fund balance does not allow for meaningful investment in the community.
 - Deferring until spring 2027 will allow us to go out to RFP with approximately \$2 million allowing for diverse, strategic, and deep investments in the community.
- By June 1, 2026, HUD is required to post the FY2026 CoC RFP which we anticipate will mirror the November 2025 NOFO. The significant changes to our federal investments in housing and homeless services will impact Spokane's housing system.
 - Deferring the HEART RFP will give the community time to strategically plan adjustments for compliance with federal changes and allow us to identify true needs for the next HEART RFP.
 - The City has always been, and will remain, compliant with terms of our HUD contracts.
 - Aside from major changes anticipated in the PY26 CoC NOFO, we also anticipate an overall reduction in the award for Spokane, unrelated to compliance of programming.



Questions

