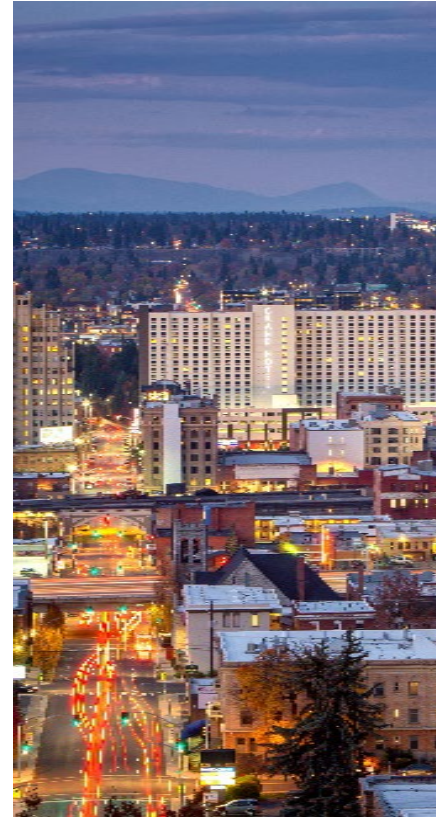




2026 CDBG Funding Recommendations

UE Committee



2026 CDBG Funding Round

The CDBG funds available for allocation included:

- \$400,000 Estimated 2026 CDBG Neighborhood Allocation
- \$1,102,484 Estimated 2026 CDBG Capital

RFP open November 15, 2025-January 15, 2026

Four applications were received for the CDBG Neighborhood Allocation funds for total request of \$275,000 of the estimated \$400,000 Program Year (PY) 2026 funds.

Three of the four applications were funded.

Thirteen applications were received for CDBG Capital funds for a total request of \$2,785,859 for \$1,102,484 in estimated funding.

After careful review and deliberation, the AHC recommended 4 projects for full funding, 4 projects for partial funding, 5 projects for no funding.

CDBG Neighborhood Allocation Recommendations

Neighborhood	Project Name	Eligible Activity	Avg Committee Score	Funding Requested	Funding Recommended
Shiloh Hills	NA Friendship Park Sport Court Renovation	Public Facility Improvement	92	\$150,000	\$266,667
East Central	NA East Central Neighborhood Infrastructure Project	Public infrastructure improvements	84	\$50,000	\$0
Nevada Heights	NA Just One - CDBG Neighborhood Capital Project	Public Facility Improvement	83	\$50,000	\$88,889
Chief Garry Park	NA NEYFS Creativity Center Parking Lot ADA and Safety Improvements	Public Facility Improvement	81	\$25,000	\$44,444

CDBG Funding Recommendations - Full Funding

Organization	Project Name	Avg Score	Funding Requested	Funding Recommended	Total Project Cost
Northeast Youth Center	NEYC CDGB	91	\$210,000	\$210,000	\$499,000
Transitions	Transitions: TLC Boiler Replacement	87	\$55,000	\$55,000	\$55,000
Northeast Public Development Authority	3011 Wellesley: Childcare/Workforce Housing Mixed-Used Project	86	\$199,500	\$199,500	\$1,278,000
North East Community Center Association	NECCA Air Filtration/Upgrades	86	\$142,320	\$142,320	\$177,908



CDBG Funding Recommendations – Partial Funding

Organization	Project Name	Avg Score	Funding Requested	Funding Recommended	Total Project Cost
Catholic Housing Services of Eastern Washington (CHSEW)	MF Affordable Housing Rehabilitation at the Ridpath	85	\$199,737	\$117,205	\$199,737
The Salvation Army	Stepping Stones Transitional Housing Rehabilitation	82	\$199,690	\$150,000	\$199,690
Salish School of Spokane	Salish Cultural Recreation Community Center	81	\$164,389	\$52,789	\$17,666,881
Martin Luther King Center	Restroom ADA Accessibility Modernization Project	79	\$400,000	\$175,670	\$545,540



CDBG Funding Recommendations – Not Recommended

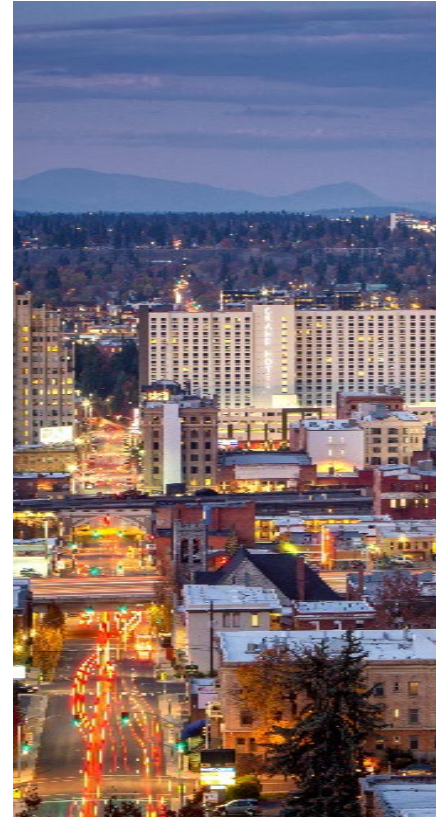
Organization	Project Name	Avg Score	Funding Requested	Funding Recommended	Total Project Cost
North East Community Center Association	NECCA Flooring	88	\$105,223	\$0	\$134,103
VOA of Eastern WA & Northern ID	Alexandria's House Rehab - 2026	81	\$365,000	\$0	\$365,000
Family Promise of Spokane	Spokane Shelter Acquisition	78	\$400,000	\$0	\$400,000
If You Could Save Just One	Just One - CDBG Capital Project	76	\$145,000	\$0	\$292,000
Lilac City Housing Alliance	East Central Public Right-of-Way & Safe Access Improvements	70	\$200,000	\$0	\$528,229



2026 Annual Action Plan

April 20, 2026 | Urban Experience Committee Meeting

[24 CFR Part 91](#)



Presentation Overview

Purpose

Anticipated Resources

AAP Sections

Timeline

Question & Answer



2025-2029 Consolidated Plan

Consolidated Plan Functions, 24 CFR 91.1(b)

- A five-year planning document for Spokane, which builds on a participatory process among citizens, organizations, businesses, and other stakeholders
- A submission for federal funds under HUD's formula grant programs for Spokane
 - Community Development Block Grant
 - Home Investment Partnership Program
 - Emergency Solutions Grant
- A strategy to be followed in carrying out HUD programs
 - Goals and priorities
 - Funded activities
 - Funding source requirements
- A management tool for assessing performance and tracking results
 - Consolidated Annual Performance Evaluation Report (CAPER)



Consolidated Plan Community Engagement

24 CFR 91.100

Public Meetings

- August 21, 2024, Northeast Community Center, Community Development Focus
- August 22, 2024, Virtual, Community Development Focus
- August 26, 2024, West Central Community Center, Affordable Housing Focus
- August 27, 2024, Virtual, Affordable Housing Focus
- September 25, 2024, Martin Luther King Jr. Community Outreach Center
- October 1, 2024, Northeast Community Center, Joint Spokane County HCD meeting

Consultations

- July 23, 2024, Better Health Together
- September 16, 2024, Goodwill
- September 16, 2024, Spokane Housing Authority
- September 17, 2024, VA Health Care
- September 18, 2024, Community Frameworks
- September 18, 2024, Spokane Low Income Housing Consortium
- September 19, 2024, Broadlinc
- September 19, 2024, Priority Spokane
- September 23, 2024, CHAS
- September 23, 2024, YWCA
- September 24, 2024, ALTCEW

Consultations

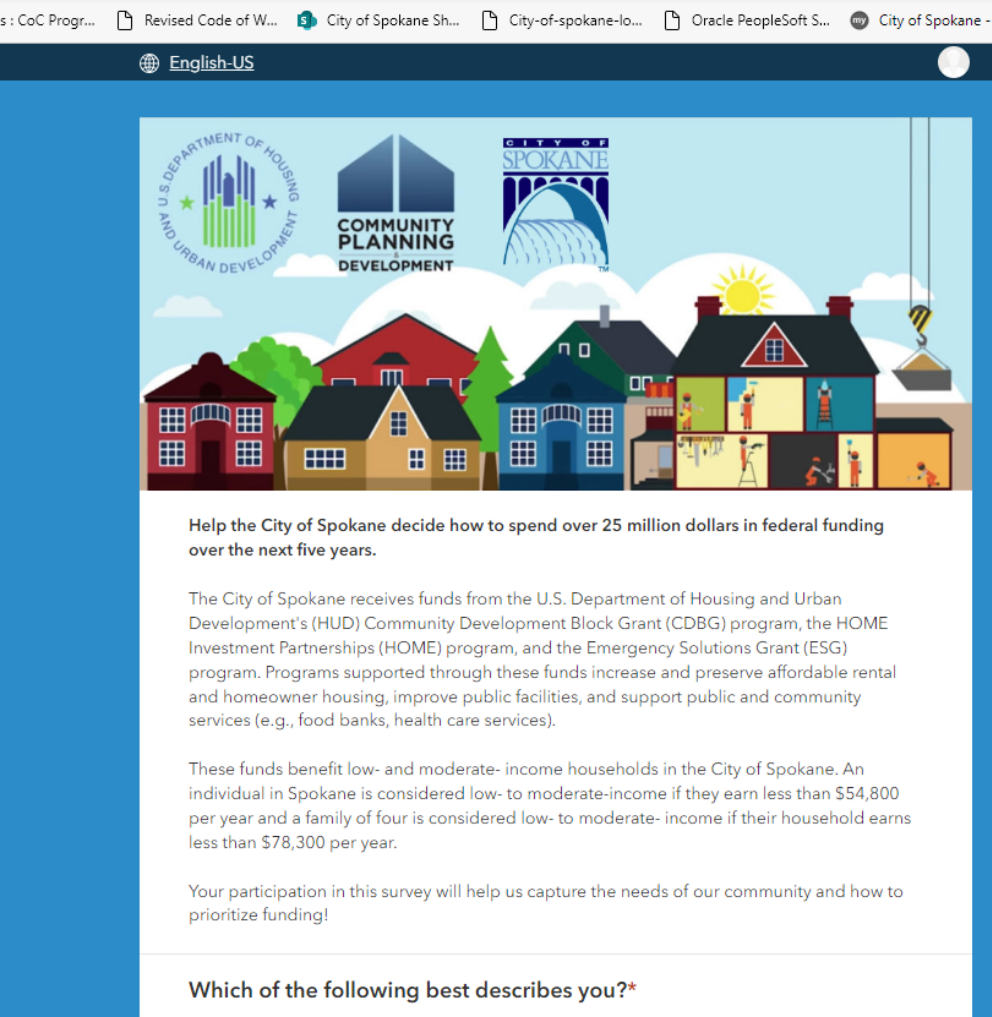
- September 27, 2024, SNAP
- October 1, 2024, Disability Action Center Northeast Washington
- October 7, 2024, Spokane AIDS Network
- October 9, 2024, Tribal Partners Collaborative
- November 6, Spokane Regional Health District

Community Outreach Events

- June 18, 2024, Summer Parkways
- June 19, 2024, Juneteenth Celebration in Grant Park
- August 17, 2024, Unity in the Community
- August 31, 2024, El Mercado

Community Needs Survey

- Open June 1, 2024 – October 11, 2025
- 739 Total Respondents
- Languages: English, Arabic, Marshallese, Russian, Spanish, Vietnamese
- The results of community needs survey were included in the Consolidated Plan submitted to HUD



English-US

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

COMMUNITY PLANNING DEVELOPMENT

CITY OF SPOKANE

Help the City of Spokane decide how to spend over 25 million dollars in federal funding over the next five years.

The City of Spokane receives funds from the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) program, the HOME Investment Partnerships (HOME) program, and the Emergency Solutions Grant (ESG) program. Programs supported through these funds increase and preserve affordable rental and homeowner housing, improve public facilities, and support public and community services (e.g., food banks, health care services).

These funds benefit low- and moderate- income households in the City of Spokane. An individual in Spokane is considered low- to moderate-income if they earn less than \$54,800 per year and a family of four is considered low- to moderate- income if their household earns less than \$78,300 per year.

Your participation in this survey will help us capture the needs of our community and how to prioritize funding!

Which of the following best describes you?*

2025-2029 Goals and Priorities

GOAL 1. Increase access to essential services for low-and moderate-income households and neighborhoods in the City of Spokane.

Priorities

- Public services
 - Mental health services
 - Childcare services
 - Addiction treatment services
 - Supportive services for vulnerable populations
 - Homeless services

2025-2029 Goals and Priorities

GOAL 2. Improve public/community infrastructure for low-and moderate-income households and neighborhoods.

Priorities

- Neighborhood improvements
- More and/or improved childcare facilities
- Help for nonprofits - Facility improvements

2025-2029 Goals and Priorities

GOAL 3. Increase and preserve the stock of affordable housing options for low- and moderate-income households.

Priorities

- Affordable rental housing
- Affordable homeownership opportunities
- Housing repair and rehabilitation

2025-2029 Goals and Priorities

GOAL 4. Create and expand economic development opportunities for low- and moderate-income individuals.

Priorities

- Workforce development - Job training programs and Employment opportunities
- Microenterprise programs
- Low-cost financing for economic development

Annual Action Plan (AAP)

The Consolidated Plan is carried out through Annual Action Plans (AAPs), which provide summaries of the actions, activities, and the specific federal and non-federal resources used each year (24 CFR 91.15) to address the priority needs and specific goals identified by the Consolidated Plan.



Sections of the Annual Action Plan

- Community Engagement & Citizen Participation
- Expected Resources
- Annual Goals and Objectives
- Projects Selected for Funding
- Homeless and Other Special Needs Activities, Barriers to Affordable Housing, Other Actions for serving underserved populations

Public Participation and Engagement

The AAP builds on the public input gathered through development of the Consolidated Plan.

Public Meetings

Sept. 17, 2025	Martin Luther King Jr. Community Center
Sept. 18, 2025	Northeast Community Center (Hybrid)
Sept. 24, 2025	Nuestras Raices Centro Comunitario
Sept. 25, 2025	West Central Community Center
Oct. 14, 2025	Affordable Housing Committee
April 1, 2026	CHHS Board Meeting, Public Hearing

AP-15 Expected Resources

Program	Expected Amount Available Year 2 (2026-2027)			
	Annual Allocation	Estimated Program Income	Prior Year Resources	Total
CDBG	\$3,117,573	\$1,200,000	\$419,737	\$4,737,310
HOME	\$1,092,547.60	\$145,240.40	\$0	\$1,237,788
ESG	\$265,184	\$0	\$0	\$265,184

PY2026 AAP Funding Priorities

Affordable Housing Development

- New construction of affordable multi-unit rental housing
- Acquisition of multi-unit rental housing
- Rehabilitation multi-unit rental housing

Capital

- Non-profit facility improvements
- More or improved childcare facilities
- Multi-family rental housing rehabilitation
- Acquisition of affordable housing units

***Public Services/Economic Development**

- More and/or improved mental health services
- More and/or Improved childcare services
- Job training programs

***Home Repair**

- Repair and rehabilitation of single-family homes

***Homeownership (80% AMI)**

- Housing counseling



AP-35 Projects

PY26 Micro Enterprise SNAP Financial Access

PY26 Micro Enterprise - Community-Minded Enterprises Child Care Providers

PY26 Public Services - Spokane Workforce Council Reconnect2Work

PY26 Public Services - Christ Kitchen Job Training

PY26 Public Services - YWCA Spokane Mental Health Therapy

PY26 Public Services - Partners w/Families & Children Advocacy Center

PY26 Home Rehab - SNAP Single Family Rehabilitation

PY26 Home Rehab - SNAP Minor Home Repair

PY26 SFR Program Administration

PY26 Homeownership - SNAP Homeownership

AP-35 Projects Cont.

- PY26 Capital - NEYC Play Area Rehab
- PY26 Capital - Transitions TLC Boiler
- PY26 Capital - NEPDA Childcare Facility
- PY26 Capital - NECC Air Filtration & Upgrades
- PY26 Capital - CHSEW Ridpath Club Rehab
- PY26 Capital - The Salvation Army Stepping Stones Rehab (Phase II)
- PY26 Capital - Salish of Spokane Cultural Recreation Community Center
- PY26 Capital - MLK Center Restroom ADA Accessibility
- PY26 NA - Shiloh Hills Friendship Park Court
- PY26 NA - Just One Neighborhood Project
- PY26 NA - NEYFS Parking Lot ADA & Safety Improvements

AP-35 Projects Cont.

- PY26 CDBG Administration
- PY26 HOME Administration
- PY26 HOME Rental Housing
- PY26 HOME CHDO
- PY26 ESG Spokane

Timeline

April

- April 4, End of public comment period April 4.
- April 10, Received notification of HUD allocation.
- April 20, Begin the City Council resolution process

May

- May 11, City Council Resolution process completed (we will request an exception to the rules for a vote on May 11)
- May 16, HUD deadline for AAP submission.





Questions?

