

Public Safety and Community Health Committee

Tom Williams, Fire Chief



Staffing Report

- Interviews for recruit class 2026-01 were held January 5-9.
- Class is scheduled to begin March 16, 2026.

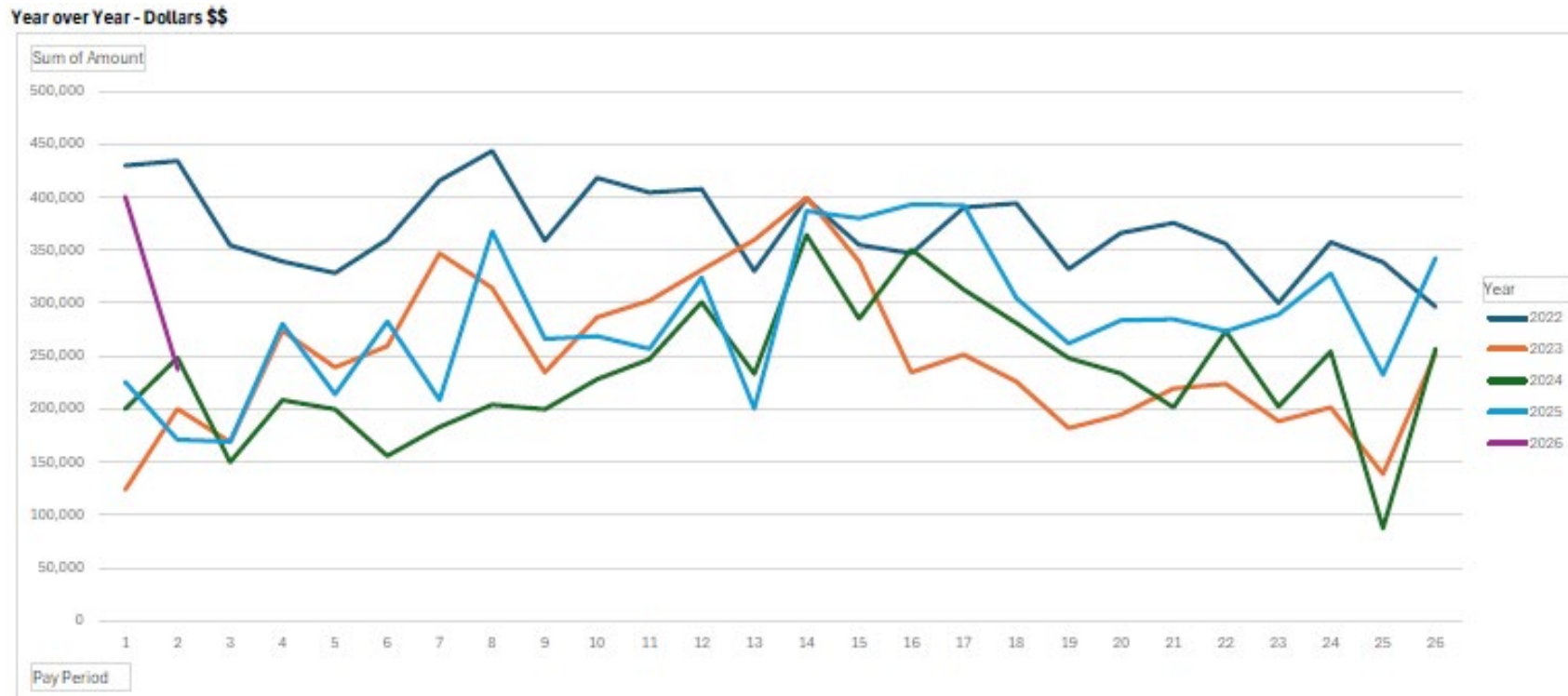


2026 Overtime \$ Status

Pay Period 2, ending 1/17/26 — **Second half of the FLSA period**

Uniform Overtime dollars - 61% higher this year compared to the same period last year. This is due to a change in PeopleSoft reporting, stemming from the Big Beautiful Bill.

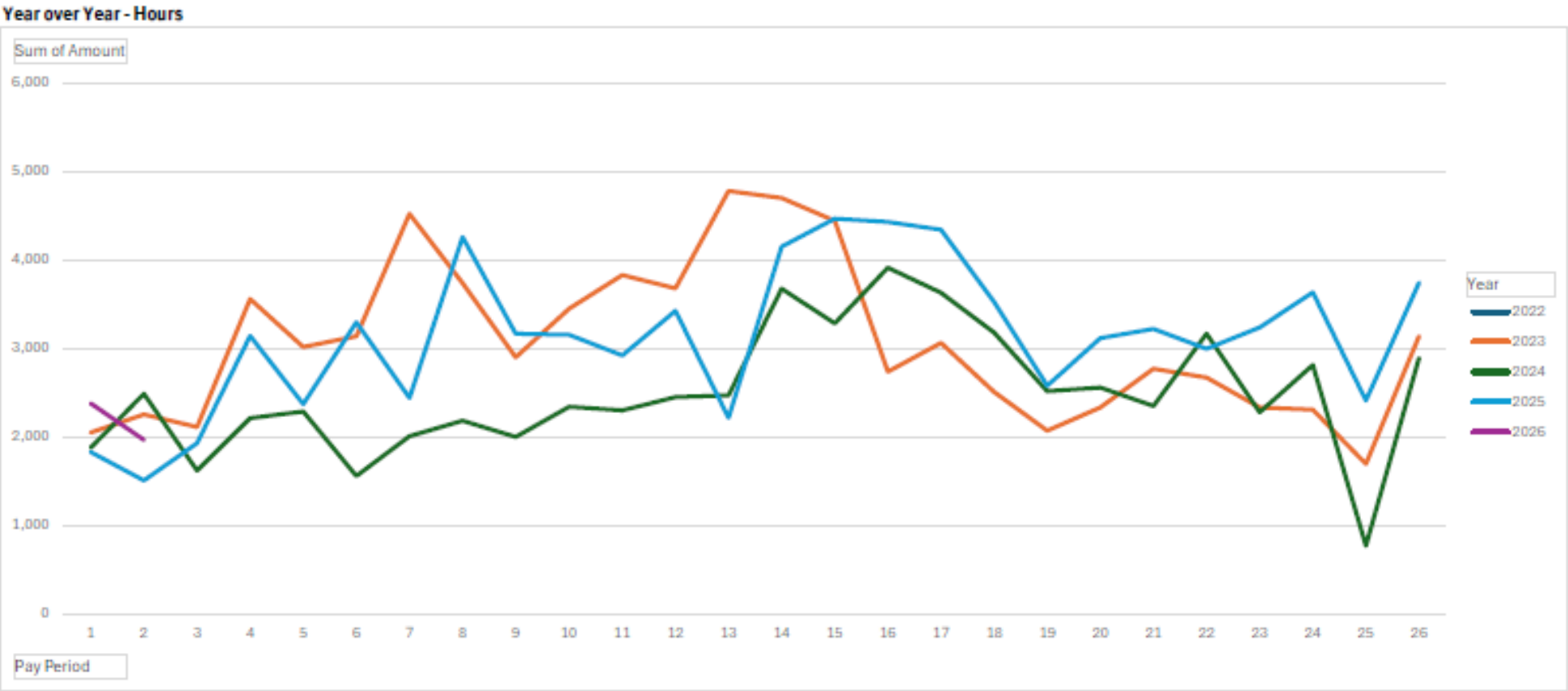
7.7% of the way through the year and 8.9% of net budget spent.



2026 Overtime Hours Status



Overtime hours are 30% higher than the same period last year.
There was an estimated savings of 13.8% when comparing to no FLSA rules.



2025 Year-End Overtime \$ Status

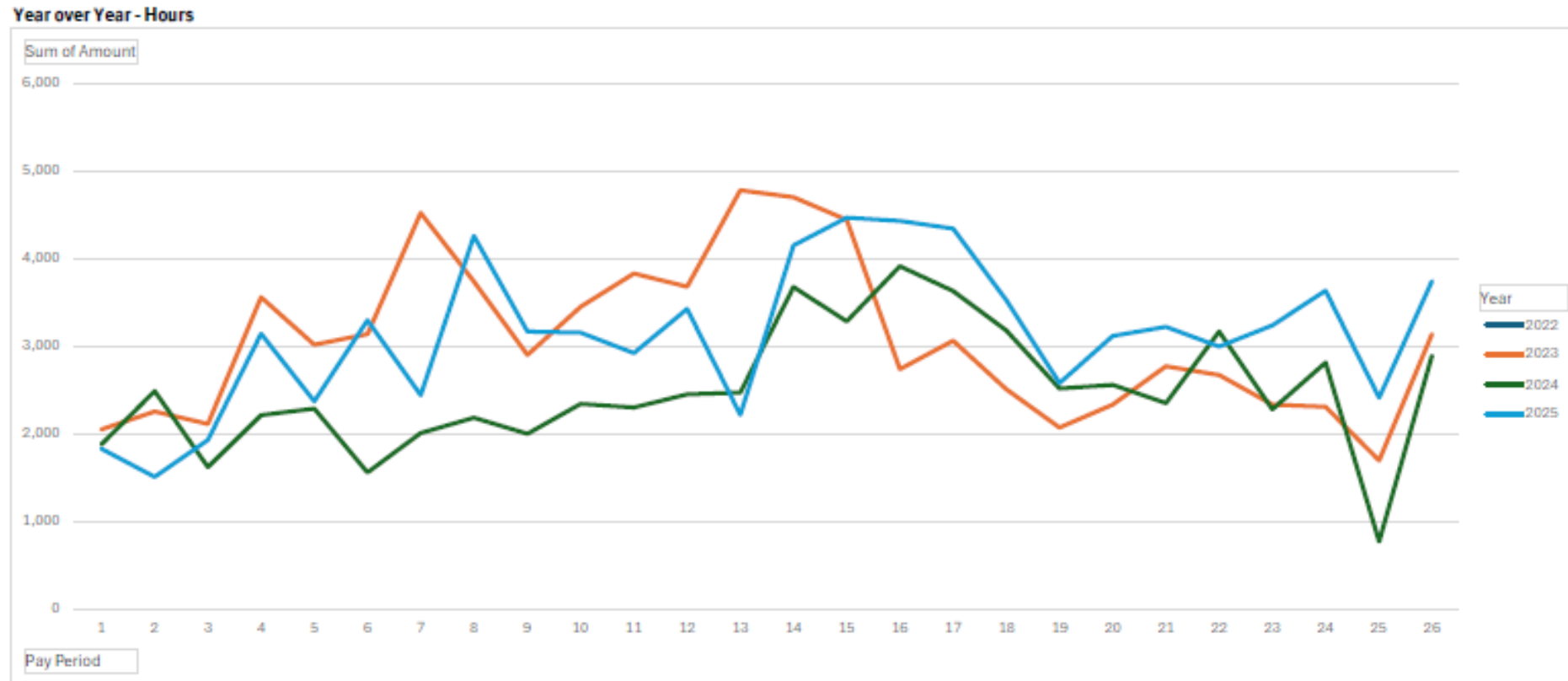
2025 year-end dollars were 24% higher compared to 2024 year-end.
101.3% of the 2025 overtime budget was spent.



2025 Year-End Overtime Hours Status

2025 hours were at a 30% increase from 2024.

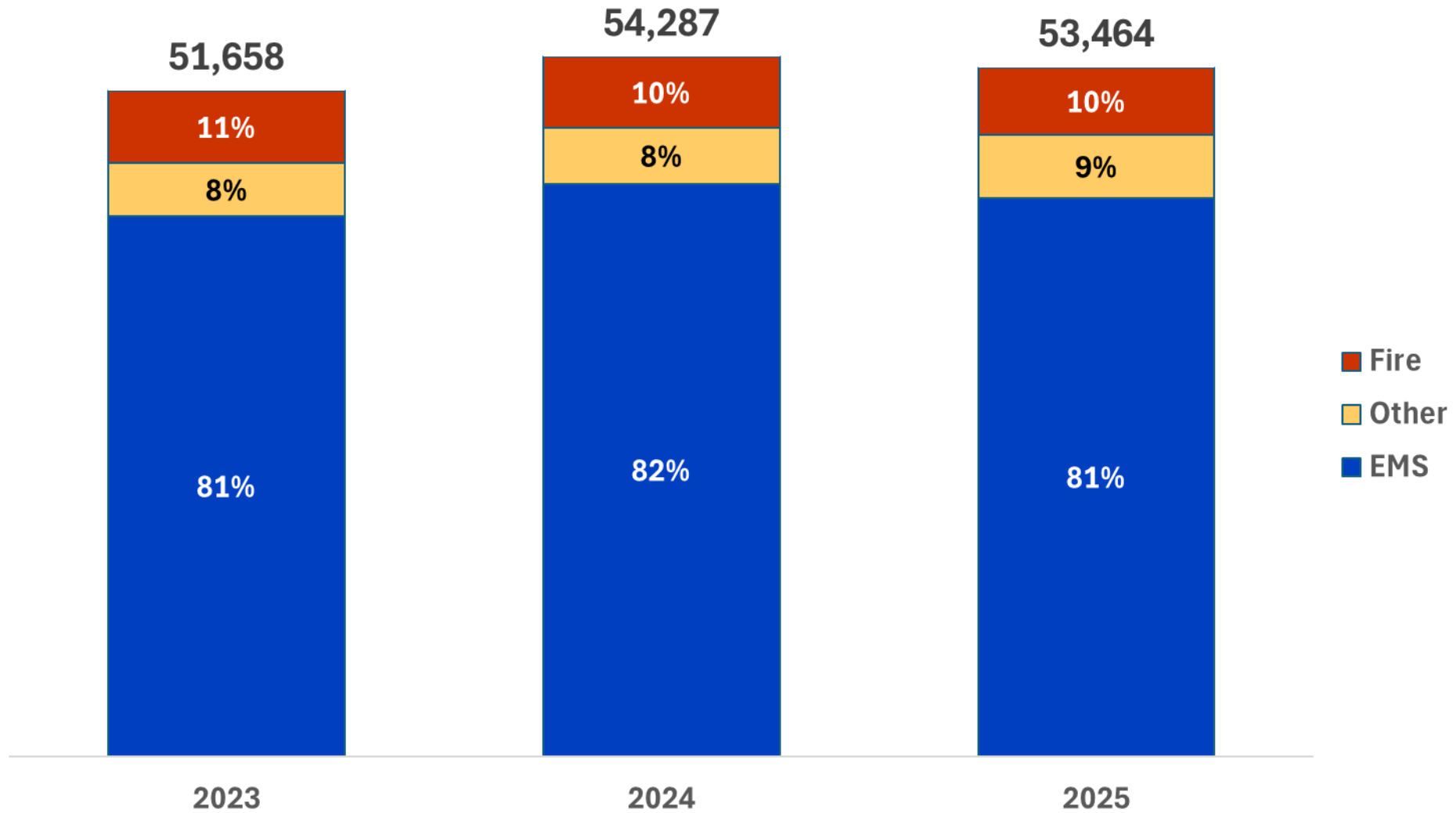
There was an estimated saving of 9.0% when comparing to no FLSA rules.



Response Metrics



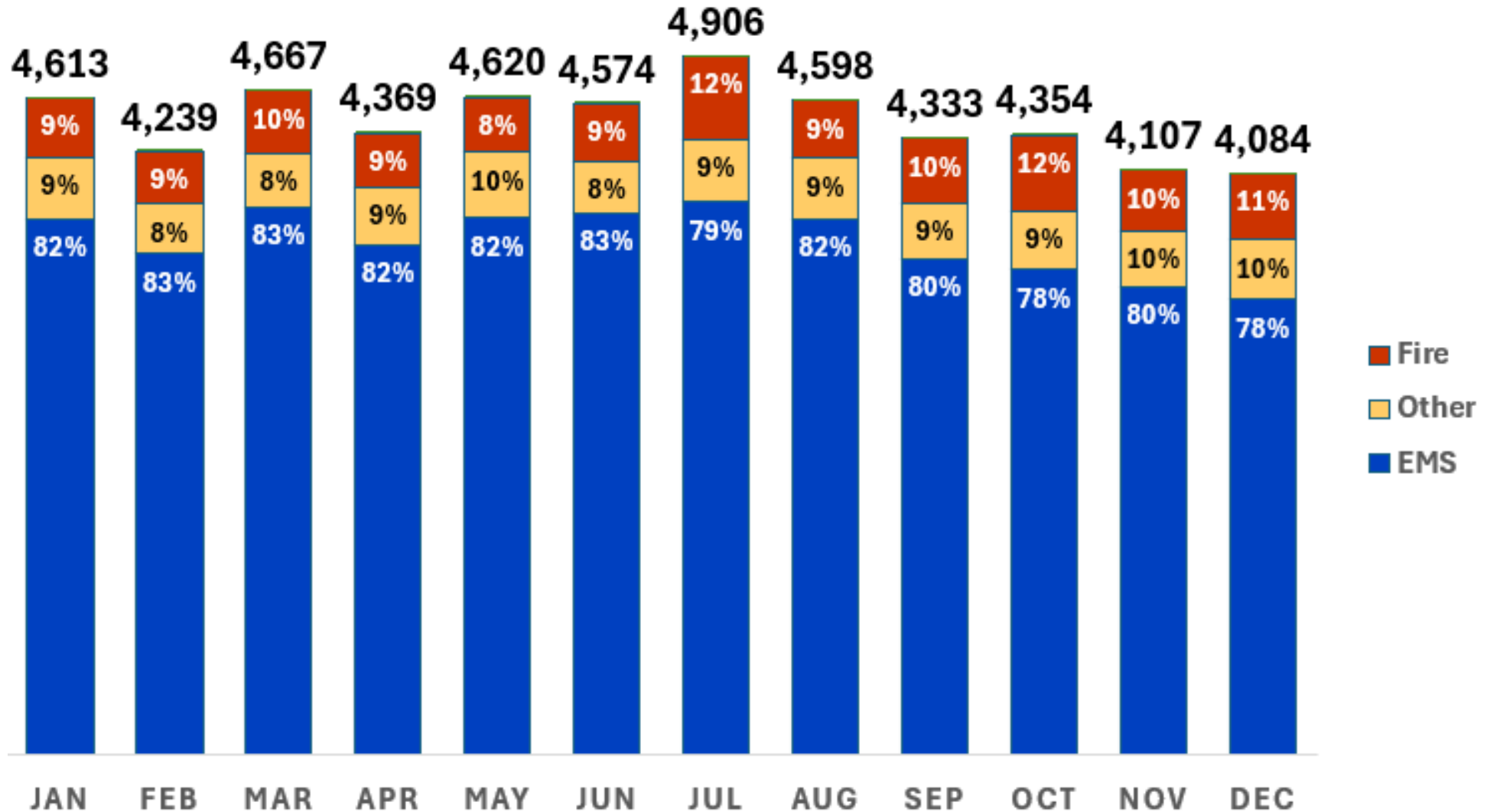
INCIDENT VOLUME - BY YEAR (Jan - Dec)



Response Metrics



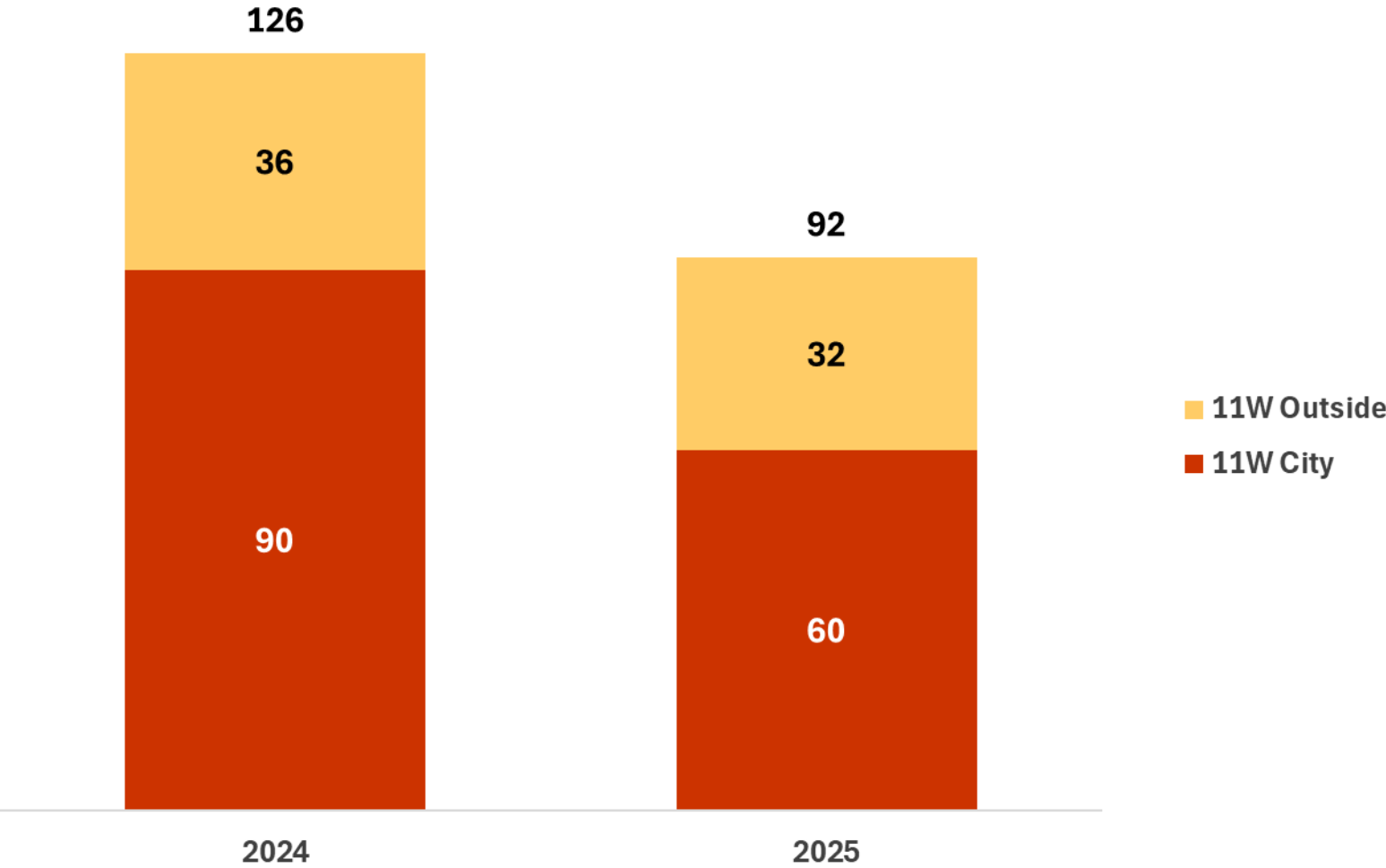
INCIDENT VOLUME - 2025 BY MONTH



Response Metrics



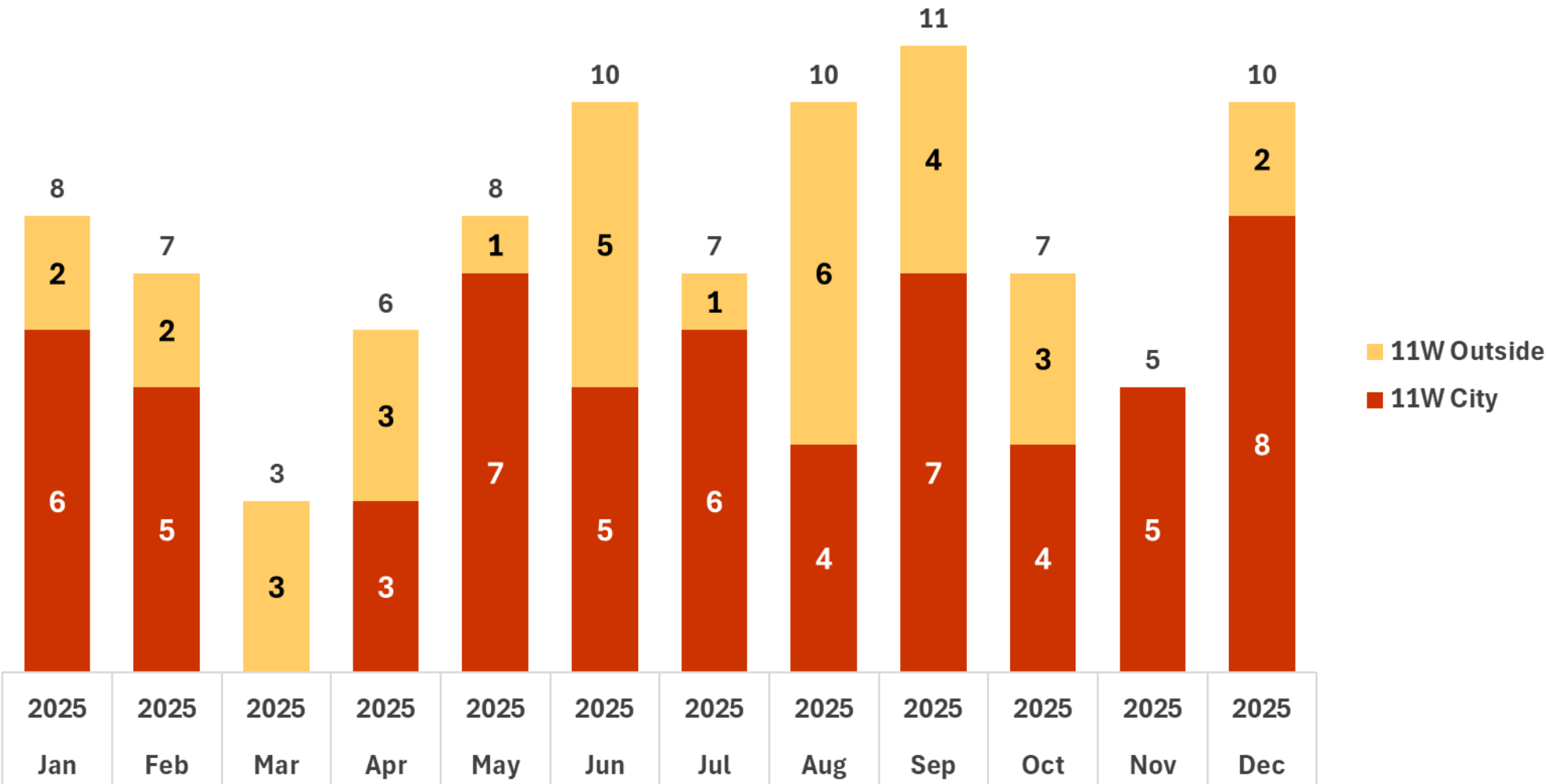
STRUCTURE FIRES - BY YEAR



Response Metrics

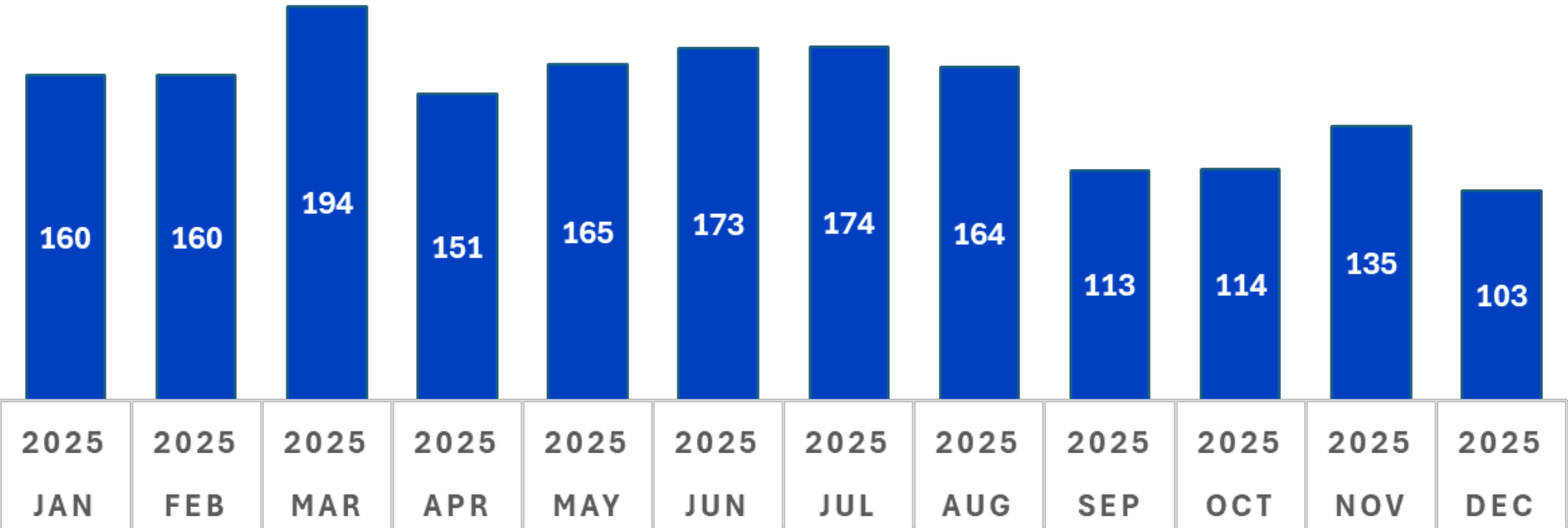


STRUCTURE FIRES



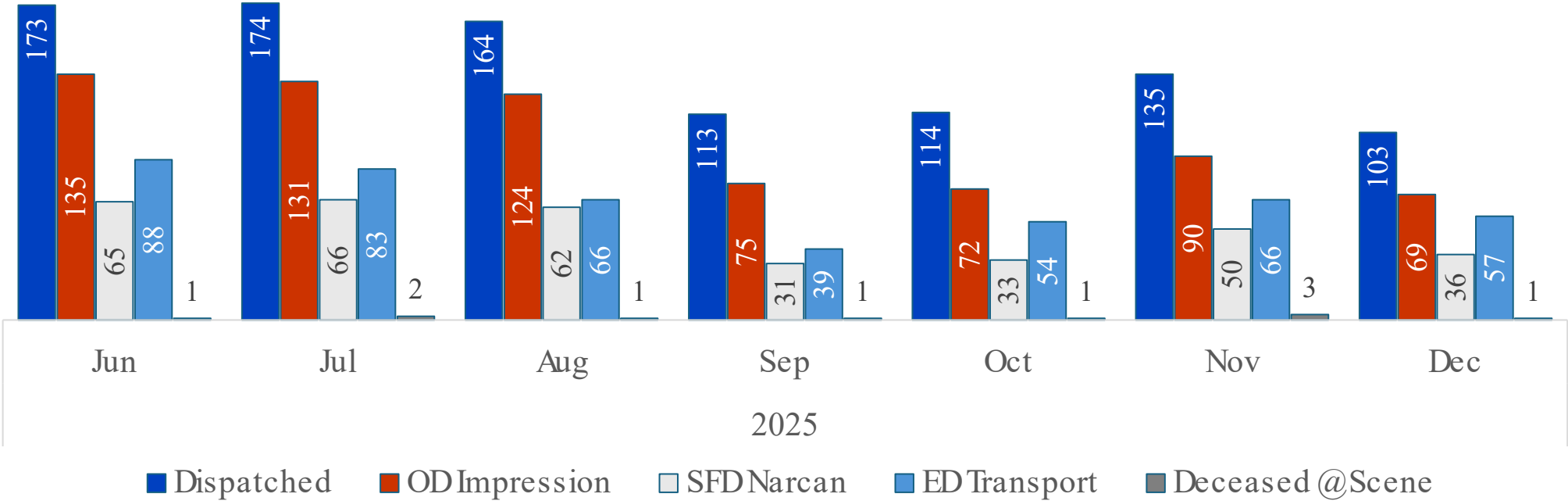
| Overdose Data

OVERDOSE DISPATCHES



Overdose Data

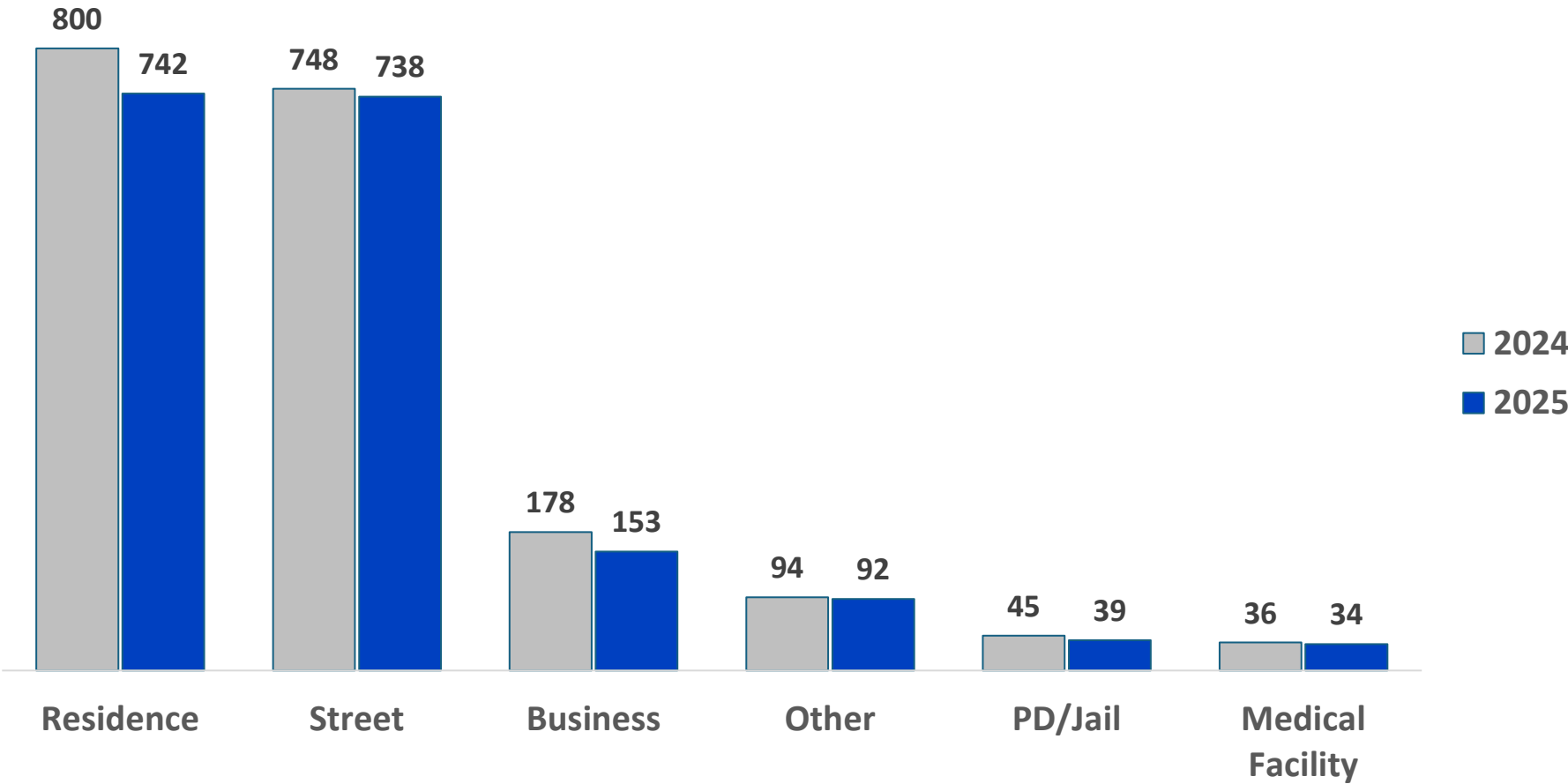
OVERDOSE-DETAILS



Overdose Data



OVERDOSE COUNT - BY LOCATION - YTD



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