



# Public Safety and Community Health Committee

Tom Williams, Fire Chief



# Staffing Report



- Interviews for recruit class 2026-01 were held January 5-9.
- Class is scheduled to begin March 16, 2026.



# 2026 Overtime \$ Status

Pay Period 2, ending 1/17/26 – **Second half of the FLSA period**

Uniform Overtime dollars - 61% higher this year compared to the same period last year. This is due to a change in PeopleSoft reporting, stemming from the Big Beautiful Bill.

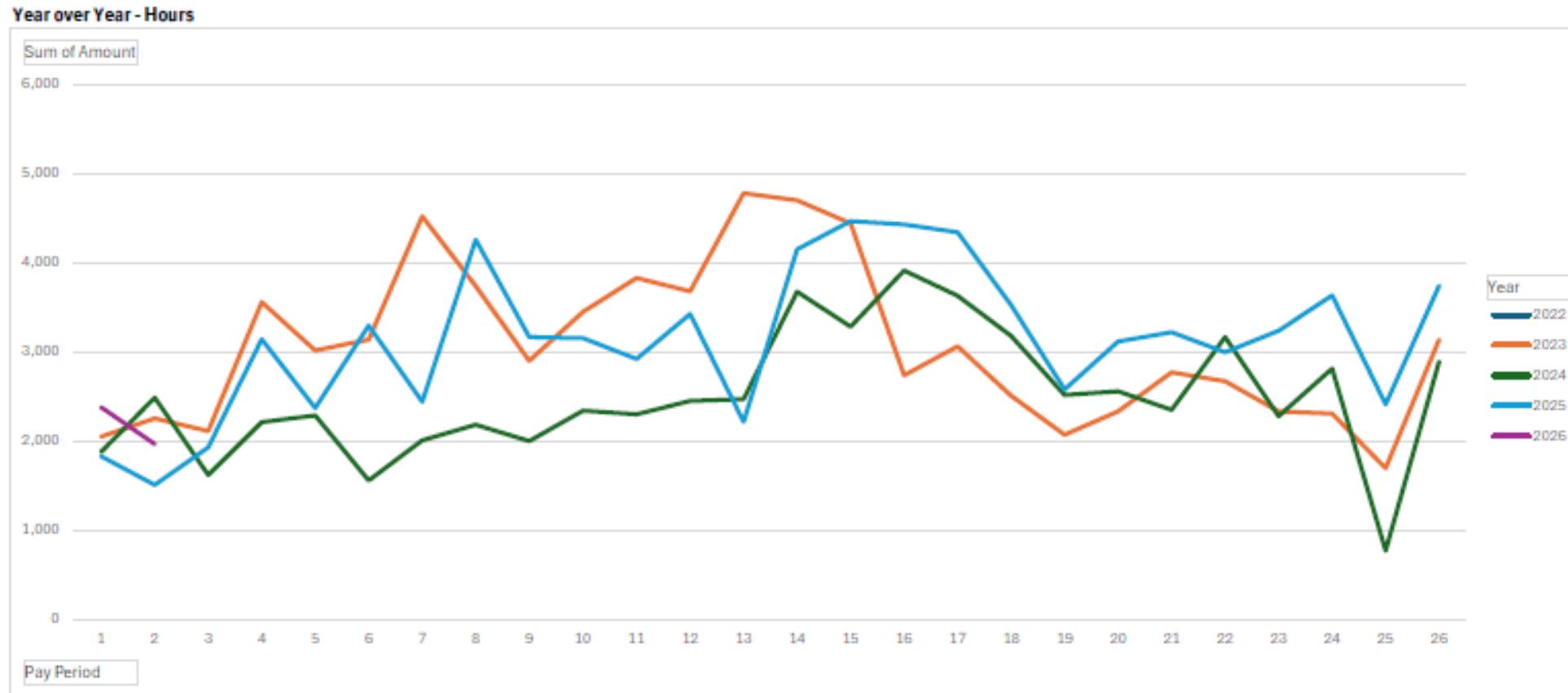
7.7% of the way through the year and 8.9% of net budget spent.





# 2026 Overtime Hours Status

Overtime hours are 30% higher than the same period last year.  
There was an estimated savings of 13.8% when comparing to no FLSA rules.



# 2025 Year-End Overtime \$ Status

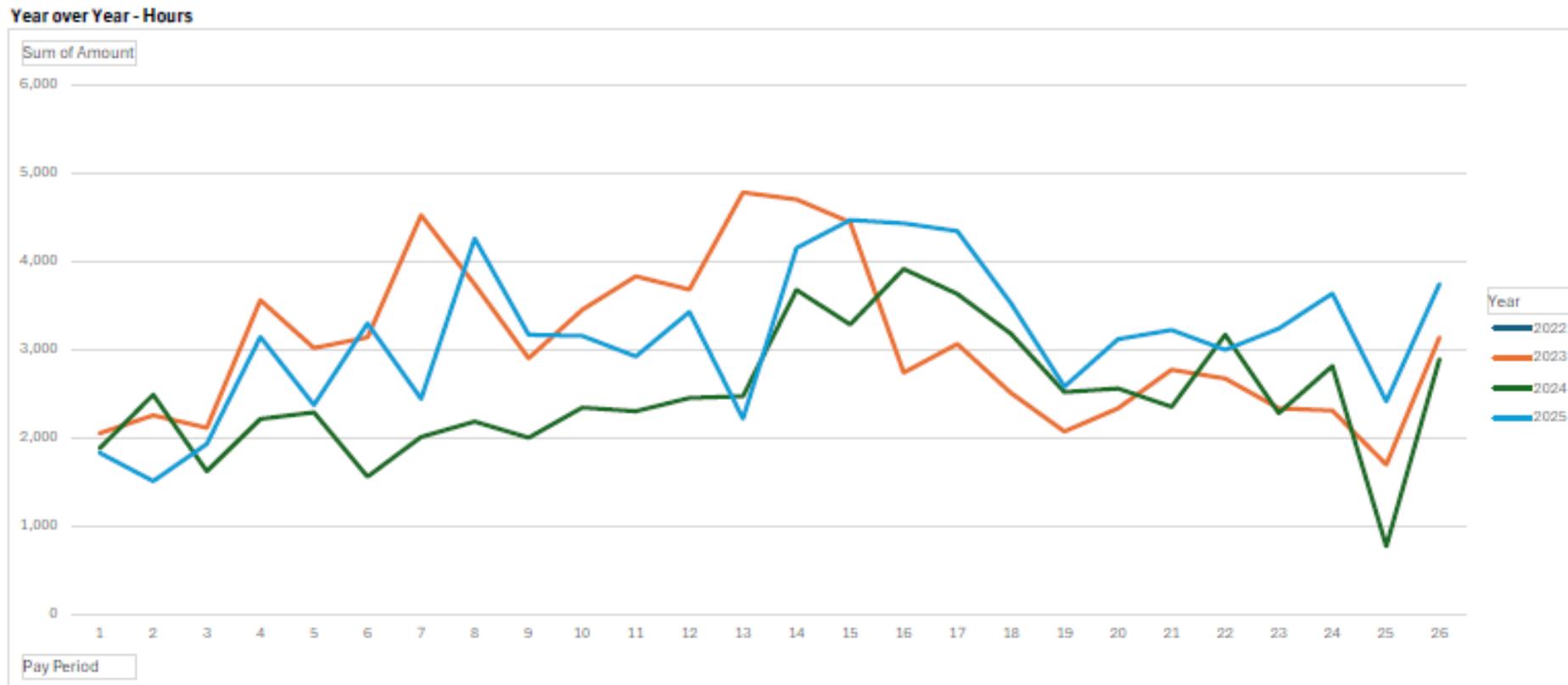
2025 year-end dollars were 24% higher compared to 2024 year-end.  
101.3% of the 2025 overtime budget was spent.



# 2025 Year-End Overtime Hours Status

2025 hours were at a 30% increase from 2024.

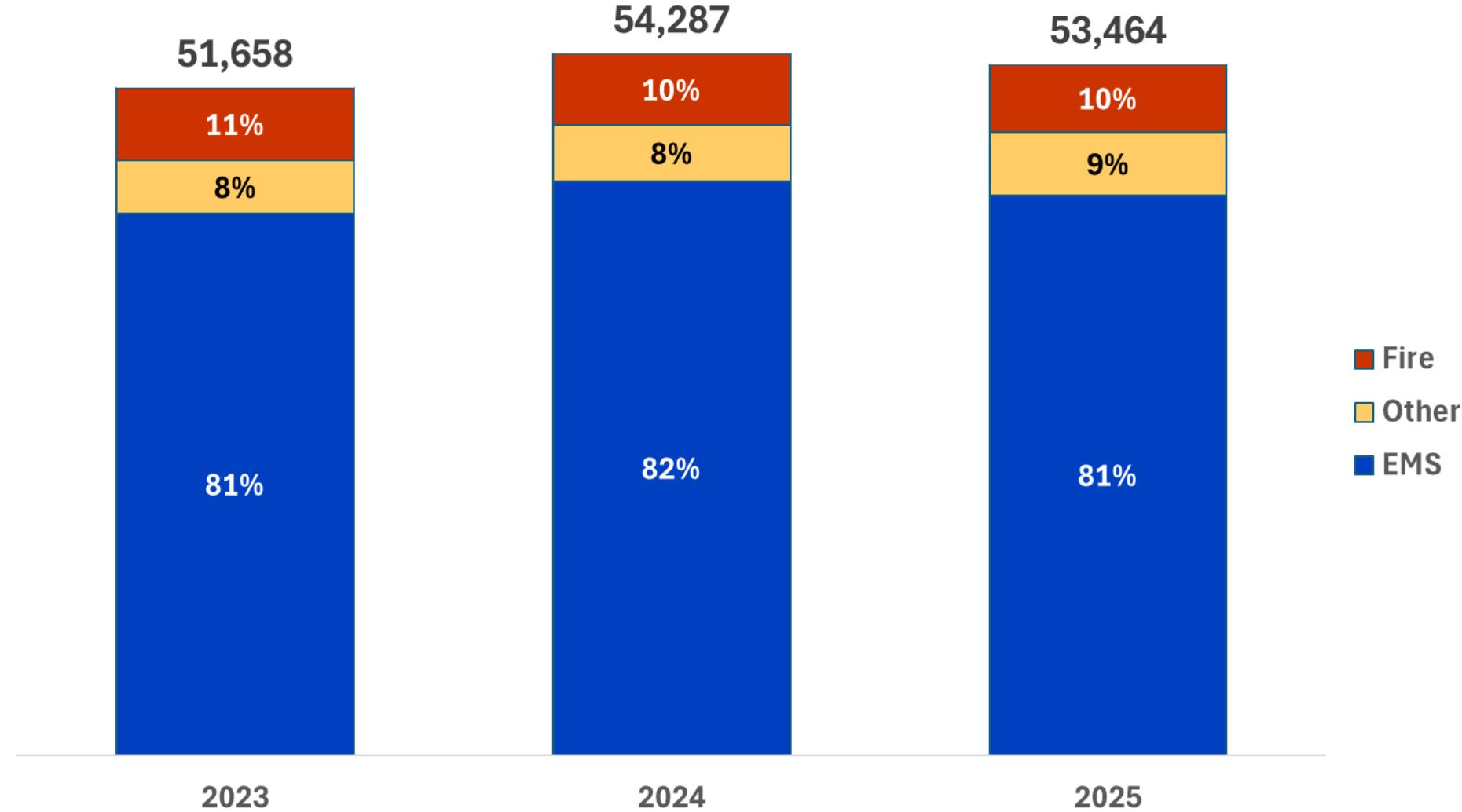
There was an estimated saving of 9.0% when comparing to no FLSA rules.



# Response Metrics



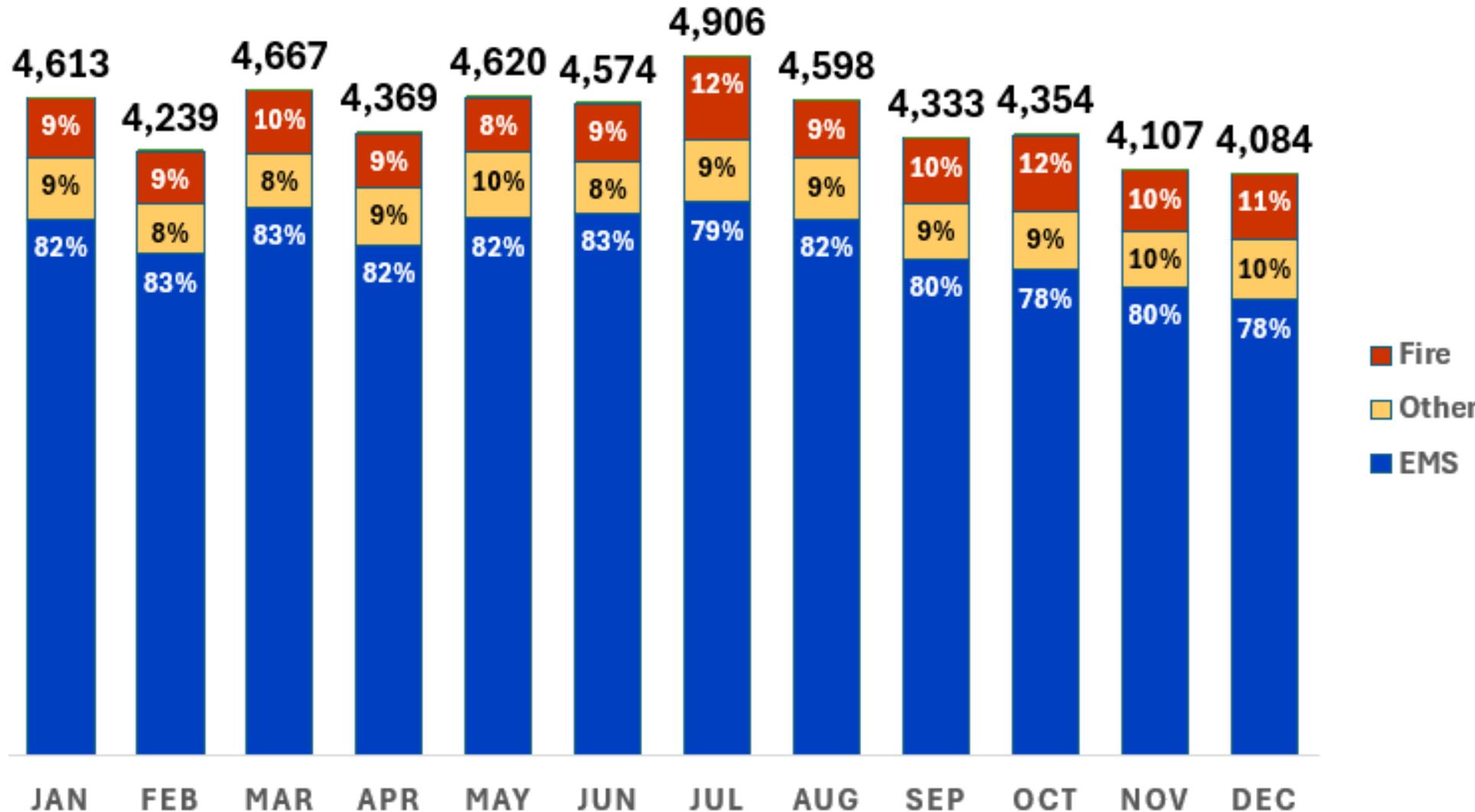
INCIDENT VOLUME - BY YEAR (Jan - Dec)



# Response Metrics



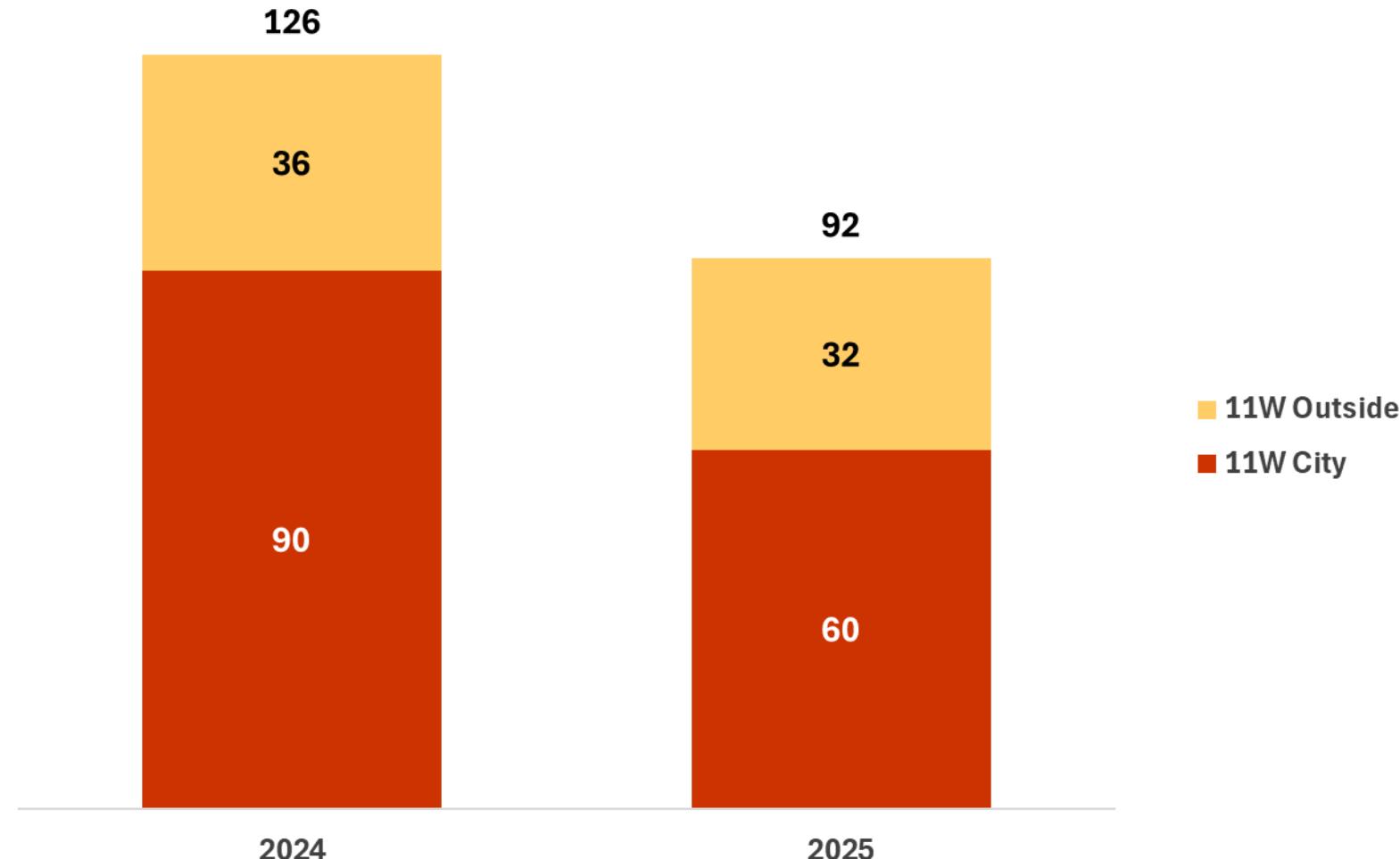
## INCIDENT VOLUME - 2025 BY MONTH



# Response Metrics



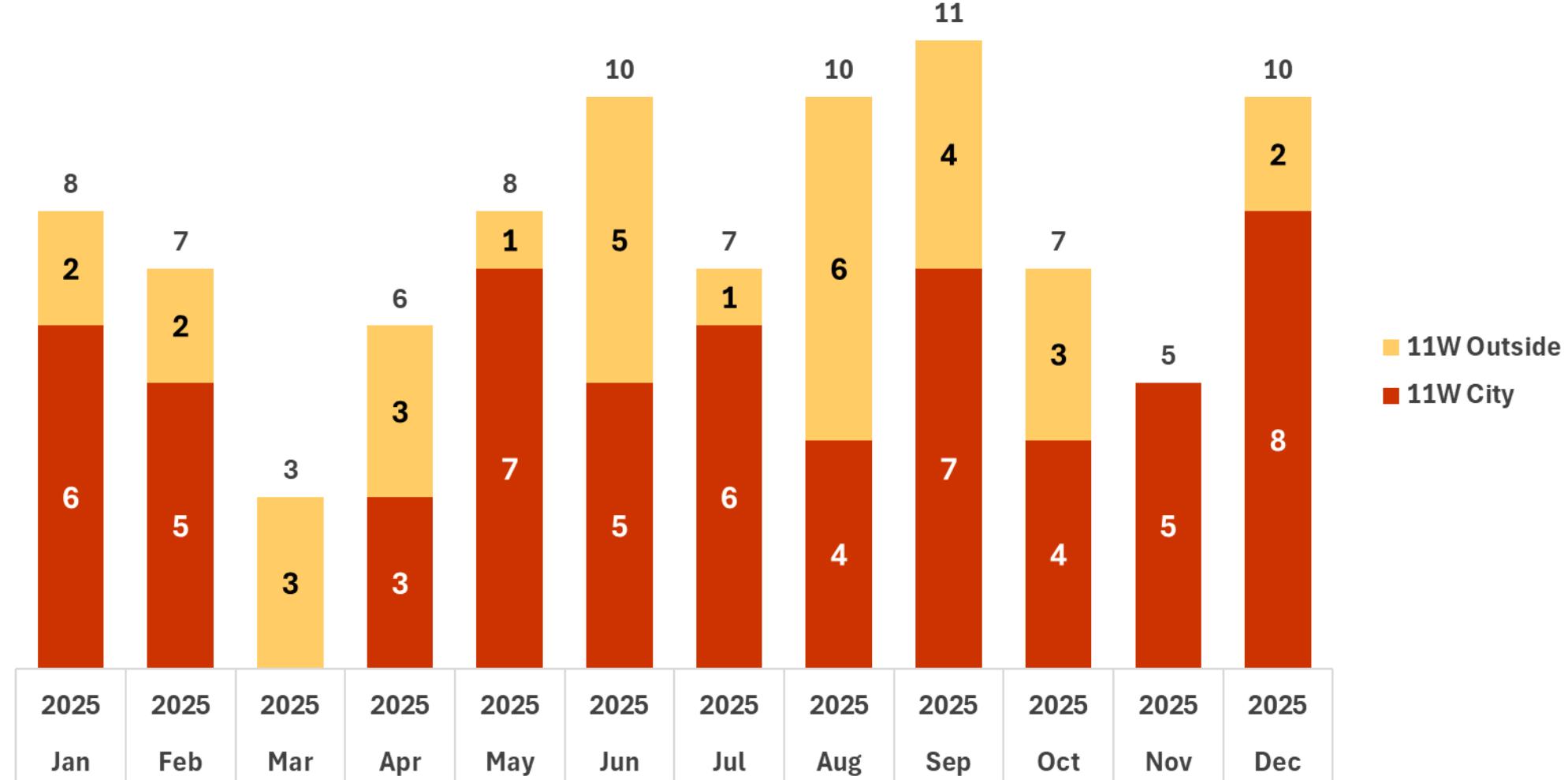
## STRUCTURE FIRES - BY YEAR



# Response Metrics

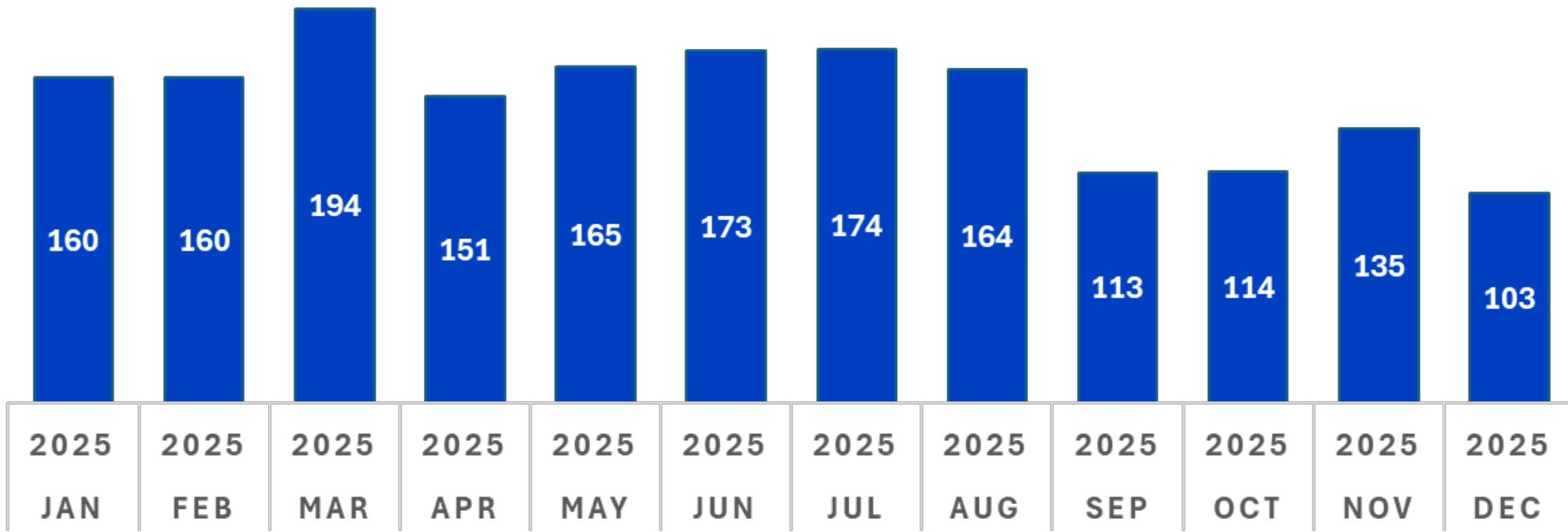


## STRUCTURE FIRES



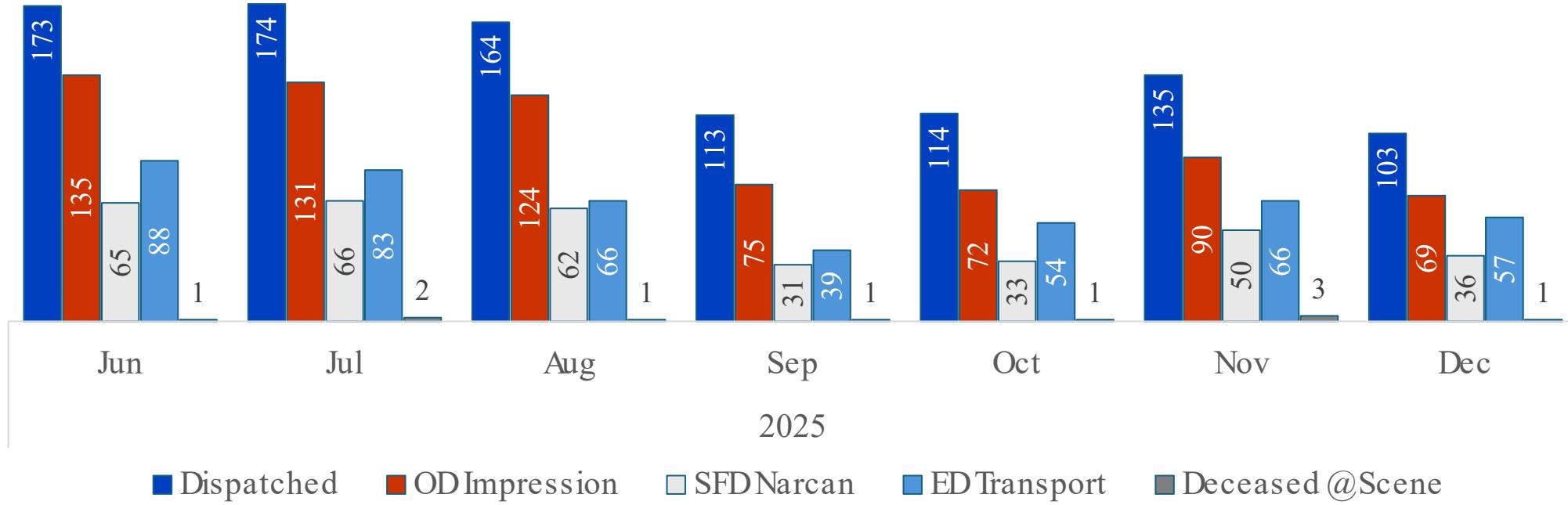
# Overdose Data

## OVERDOSE DISPATCHES



# Overdose Data

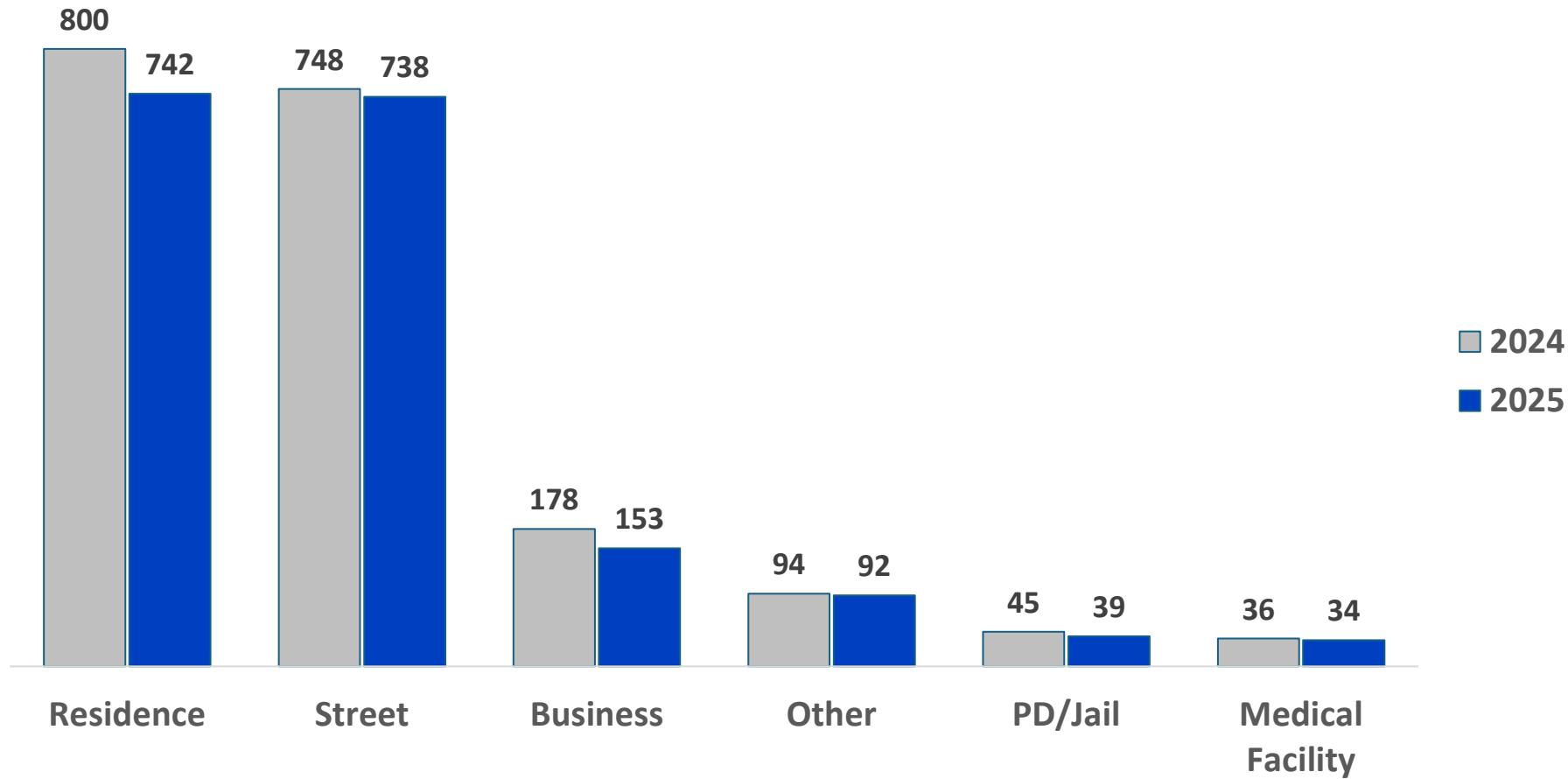
## OVERDOSE-DETAILS



# Overdose Data



## OVERDOSE COUNT - BY LOCATION - YTD





# Public Safety and Community Health Committee

Tom Williams, Fire Chief

