

**Special Meeting Notice and Agenda of the Spokane City Council's
Public Safety & Community Health Committee**

Meeting of Thursday, July 9, 2026, at 11:00 A.M.

City Council Chambers

A quorum of Spokane City Council will be present for a special meeting of the Public Safety & Community Health Committee starting at 11:00 a.m. on Thursday, July 9, 2026, in City Council Chambers, Lower Level, City Hall, 808 W. Spokane Falls Blvd., Spokane, WA 99201.

The meeting will be conducted in a study session format and will be open to the public in person only. No legislative action will be taken.

Agenda:

See Attached Agenda



Betsy Wilkerson
Council President



Giacobbe R Byrd
Acting Spokane City Clerk

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Council Chambers in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6373, 808 W. Spokane Falls Blvd., Spokane, WA, 99201; or ddecorde@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7 1 1. Please contact us forty-eight (48) hours before the meeting date.



The City of Spokane

City Council

Public Safety & Community Health Committee Agenda

11:00 AM. Thursday, July 9, 2026

The Spokane City Council's Public Safety & Community Health Committee meeting will be held at **11:00 AM. on July 9, 2026**, in City Council Chambers, located on the lower level of City Hall at 808 W. Spokane Falls Blvd. The meeting can also be accessed live on the City Cable 5 livestream webpage:

<https://my.spokanecity.org/citycable5/live/> and on the Spokane City Council Facebook page: <https://www.facebook.com/spokanecitycouncil> or by calling 1-408-418-9388 and entering the access code #2495 781 4519; meeting password 0320.

The meeting will be conducted in a standing committee format. Because a quorum of the City Council may be present, the standing committee meeting will be conducted as a committee of the whole council. The Public Safety & Community Health meeting is regularly held every 1st Monday of each month at 11:00 AM. unless otherwise posted.

The meeting will be open to the public both virtually and in person, with the possibility of moving or reconvening into executive session only with members of the City Council and appropriate staff. No legislative action will be taken.

Public comment will be taken on the committee's agenda. Use the following link to sign up to speak for 2 min on any and all items on this month's agenda:

<https://forms.gle/DamhDTmjvxUm4HxG8>

Agenda:

I. Call to Order

II. Monthly Report/Update

1. PHOTO RED MONTHLY UPDATE - DAVE SINGLEY (0 minutes)
2. STRATEGIC INITIATIVES MONTHLY UPDATE - JACQUI MACCONNELL (0 minutes)

III. Discussion Items

1. SPD MONTHLY UPDATE - CHIEF HALL (15 minutes)
2. SFD MONTHLY UPDATE - CHIEF WILLIAMS (15 minutes)
3. PSAP MONTHLY UPDATE - STEPHEN C WILLIAMS (10 minutes)
4. PSAP DISPATCH WORKSTATIONS - STEPHEN WILLIAMS (10 minutes)
5. SPECIAL BUDGET ORDINANCE – IT CAPITAL RESERVE FOR PSAP RADIOS - MATT BOSTON (5 minutes)

6. 1970 FIRE - APPROVAL TO PURCHASE NEW HAZMAT RESPONSE UNIT - KYLE CHASE (0 minutes)
7. 1970 FIRE - RENEWAL OF ANNUAL SUBSCRIPTION WITH ESO SOLUTIONS PLUS GOLD PACKAGE - SCOTT CAMPBELL (5 minutes)
8. SPECIAL BUDGET ORDINANCE - IDAHO HAZMAT GRANT FUNDING - TOM WILLIAMS (5 minutes)
9. ACCEPTANCE OF GRANTS FOR PRETRIAL AND POST CONVICTION - JACQUIE VAN WORMER (5 minutes)
10. SPECIAL BUDGET ORDINANCE-AOC PRETRIAL AND POST CONVICTION GRANTS - JACQUIE VAN WORMER (5 minutes)
11. BOARD, COMMISSION AND STAFF UPDATES - (15 minutes)

IV. Consent Items

V. Public Testimony

VI. Executive Session

Executive Session may be held or reconvened during any Public Safety & Community Health Committee meeting.

VII. Adjournment

VIII. Next Meeting

Next Public Safety & Community Health Committee meeting

The next meeting will be held at the regular date and time of 1:00 PM. September 1, 2026.

Americans with Disabilities Act (ADA) Information: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call Human Resources at 509.625.6373 or email Debbie DeCorde at DDecorde@SpokaneCity.org. 808 W. Spokane Falls Blvd., Spokane, WA, 99201. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

**Agenda Sheet for City Council:****Committee:** Public Safety **Date:** 07/09/2026**Committee Agenda type:** Information Only**Date Rec'd**

6/30/2026

Clerk's File #**Cross Ref #****Project #****Council Meeting Date:****Submitting Dept**

POLICE

Bid #**Contact Name/Phone**

DAVE SINGLEY 4171

Requisition #**Contact E-Mail**

DSINGLEY@SPOKANEPOLICE.ORG

Agenda Item Type

Information Only - Committee

Council Sponsor(s)

KTELIS MCATHCART

Sponsoring at Administrators Request

NO

Lease? NO**Grant Related?** NO**Public Works?****Agenda Item Name**

PHOTO RED MONTHLY UPDATE

Agenda Wording

Spokane Police Department's Photo Red Monthly Report for May 2026.

Summary (Background)

Spokane Police Department's Photo Red Monthly Report for May 2026.

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Council Subcommittee Review

Fiscal Impact			
Approved in Current Year Budget?		N/A	
Total Cost	\$		
Current Year Cost	\$		
Subsequent Year(s) Cost	\$		
<u>Narrative</u>			
Amount		Budget Account	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Funding Source		N/A	
Funding Source Type		Select	
Is this funding source sustainable for future years, months, etc?			
Expense Occurrence		N/A	
Other budget impacts (revenue generating, match requirements, etc.)			
Approvals		Additional Approvals	
<u>Dept Head</u>			
<u>Division Director</u>			
<u>Accounting Manager</u>			
<u>Legal</u>			
<u>For the Mayor</u>			
Distribution List			

Committee Agenda Sheet

[COMMITTEE]

Submitting Department	Police Department / Traffic Unit
Contact Name & Phone	David Kaurin 509-835-4565
Contact Email	dkaurin@spokanepolice.org
Council Sponsor(s)	
Select Agenda Item Type	☐ Consent ☐ Discussion Time Requested: _____
Agenda Item Name	Photo Red / Speed

Background/History: Report for Public Safety meeting March 2nd, 2026.

Statistic for Photo Red for the time frame of May 1st, 2026, to May 31st, 2026.

There were 2420 violations on the photo red system from May 1st, 2026, to May 31st, 2026. During the same time frame in 2025 there were 2004 violations, which is an increase of 416 violations.

Statistic for Photo Speed for the time frame of May 1st, 2026, to May 31st, 2026.

There were 2161 violations on the photo speed system from May 1st, 2026, to May 31st, 2026. During the same time frame in 2025 there were 2313 violations which is an decrease of 152 violations. Cameras are still not operational at Adams Elementary as the school location has been shut down for remodeling.

Executive Summary: Photo RED

May 1st, 2026, to May 31st, 2026

- E/B Mission and Greene was the 1st highest with 484 violations.
- N/B Freya and 3rd was the 2nd highest with 327 violations.
- N/B Greene and Mission was the 3rd highest with 254 violations.
- S/B Maple and 2nd was the 4th highest at 201 violations.

Executive Summary: Photo SPEED

May 1st, 2026, to May 31st, 2026

- S/B Nevada @ Longfellow was the 1st highest with 413 violations.
- S/B Monroe @ Willard was the 2nd highest with 411 violations.
- N/B Ash @ Ridgeview was the 3rd highest with 263 violations.
- E/B Empire @ Shaw was the 4th highest with 184 violations.

***Current revenue of the system.**

Type of Revenue	2026 Initial/Adopted Budget	Budget/12 months or budget per month	5 months of per month budget	Actual through May 2026	variance to actual surplus/(shortfall)
Photo Red Fines	1,320,956	110,080	550,400	586,698	36,298
School Zone Fines	4,295,187	357,932	1,789,660	1,341,033	(448,627)

Proposed Council Action & Date:

Fiscal Impact:

Total Cost:

Approved in current year budget? ☐ Yes ☐ No ☐ N/A

Funding Source ☐ One-time ☐ Recurring

Specify funding source:

Expense Occurrence ☐ One-time ☐ Recurring

Other budget impacts: (revenue generating, match requirements, etc.)

Operations Impacts

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

**Agenda Sheet for City Council:****Committee:** Public Safety **Date:** 07/09/2026**Committee Agenda type:** Information Only**Date Rec'd**

6/30/2026

Clerk's File #**Cross Ref #****Project #****Council Meeting Date:****Submitting Dept**

POLICE

Bid #**Contact Name/Phone**

JACQUI 4109

Requisition #**Contact E-Mail**

JMACCONNELL@SPOKANEPOLICE.O

Agenda Item Type

Information Only - Committee

Council Sponsor(s)

KTELIS MCATHCART

Sponsoring at Administrators Request

NO

Lease? NO**Grant Related?** NO**Public Works?****Agenda Item Name**

STRATEGIC INITIATIVES MONTHLY UPDATE

Agenda Wording

STRATEGIC INITIATIVES MONTHLY UPDATE FOR JULY 2026

Summary (Background)

Spokane Police Department's Strategic Initiatives monthly update for the month of July 2026.

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Council Subcommittee Review

Fiscal Impact			
Approved in Current Year Budget?		N/A	
Total Cost	\$		
Current Year Cost	\$		
Subsequent Year(s) Cost	\$		
<u>Narrative</u>			
Amount		Budget Account	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Funding Source		N/A	
Funding Source Type		Select	
Is this funding source sustainable for future years, months, etc?			
Expense Occurrence		N/A	
Other budget impacts (revenue generating, match requirements, etc.)			
Approvals		Additional Approvals	
<u>Dept Head</u>			
<u>Division Director</u>			
<u>Accounting Manager</u>			
<u>Legal</u>			
<u>For the Mayor</u>			
Distribution List			

Spokane Police Department

Strategic Initiatives July 2026 Report



Excerpts of Commendations

(Personal Identifying Information has been removed)

In 2025, SPD employees received 241 commendations generated from community members. Commendations increased by 19.9% in 2025, compared to 193 commendations in 2024.

A few quotations:

- “Made a world of difference.”
- “Touched my heart.”
- “Dedication reflects highly on the department.”
- “His paradigm, insight, skillset, and attitude are all reflective of his character.”
- “Made me feel safe.”
- “Swift and professional response to the weapons call at the school.”
- “Made a meaningful impact on our lives.”
- “Went above and beyond to handle the situation with remarkable professionalism, empathy, and kindness.”
- “Your empathy and understanding were truly comforting at this difficult time.”



Above, an SPD officer with community members

A few quotations from 2026:

- Our family is so grateful for the traffic patrols that have stopped the racing and loud vehicles around Division and Hamilton. There was no sleeping the last couple years on weekend nights. We are so grateful! Thank you for curbing this menace and that we have peace on the weekends! It makes me cry. I'm so happy! I am blown away that Spokane has returned to some kind of decency and not taken over by the street racers. It's been horrible for a long time. Cheers Spokane! Thank you Traffic department! We can actually sleep on the weekends again. Whoever is in charge of getting the traffic controls back, God Bless You all. Thank you so much! It means a lot to the citizens who live near these streets. Now we can sleep again at night. It's like a different City.
- I want to extend my sincere thanks to **Officer [Chris] Lesser**. He was so professional and empathetic as he interviewed us last night. My dad had just died and we were absolutely in shock and devastated. He made us feel comfortable and didn't just rapid-fire questions when we were processing such a traumatizing event. He truly is a positive representative of your agency and should be recognized for it.
- We can't even describe how thankful we are for the beautiful Christmas support you gave 3 of our Lidgerwood Elementary families this past holiday season. If it weren't for your amazing tireless efforts, these children and parents would have definitely gone without. We are absolutely in awe of your energy, generosity, love, and commitment to our families. The enormous job to organize and accomplish all of the support was magical.

2026 Officer-Involved Shootings

From January 1 – May 31, 2026, there were two deadly force incidents.

Incident FD26-001 / 2026-20035543:

The incident took place on February 24, 2026, in the 1800 block of West Carlisle Avenue. The Spokane Independent Investigative Response team (SIIR) will conduct the investigation. The SIIR team is comprised of multiple agencies in Eastern Washington including the Spokane County Sheriff's Office, Washington State Patrol, and the Spokane Police Department.

Incident FD26-002/ 2026-20094413:

The incident took place on May 21, 2026, in the 2000 block of North Cincinnati Street. The Spokane Independent Investigative Response team (SIIR) will conduct the investigation. The SIIR team is comprised of multiple agencies in Eastern Washington including the Spokane County Sheriff's Office, Washington State Patrol, and the Spokane Police Department.

A list of all officer-involved shootings and fatalities from 2013-2025 is available on our website. Click here to see the list. <https://static.spokanecity.org/documents/police/accountability/2013-2025-deadly-force-incidents-and-fatalities.pdf>

Spokane-Centric National Integrated Ballistic Information Network (NIBIN)

When a firearm is used, it leaves a unique mark on the bullet casing. National Integrated Ballistic Information Network (NIBIN) uses the unique markings to connect the casings found at a crime scene to the firearms used in the crime, which can lead to the identification of suspects.

Benefits of NIBIN:

- Speeds up investigations – the automated process can produce results in just hours or days instead of months for firearms examiners to inspect each casing.
- Helps investigators to match ballistic evidence with other cases across the nation.
- Can link the firearms from various crime scenes, allowing law enforcement to quickly disrupt shooting cycles.

Spokane Police Department has had success setting up a NIBIN program. SPD's Property & Evidence Facility reports:

Faster Processing: Test fire entries are taking a fraction of the time, an average of 4 days vs 3 months, since getting our SPD BrassTrax online January 5, 2026, adding back our 3rd NIBIN Tech, and making other policy changes.

New Leads: So far in 2026,
76 test fire entries = 2 leads.
65 recovered evidence casings entered = 8 leads.

Youth Internet Safety Presentations

Detective Tim Schwering is leading a Youth Internet Safety community education campaign. Detective Schwering investigates financial fraud cases, especially cases involving cryptocurrency. Over the last two years, he delivered more than 100 outreach presentations on crypto scams in our community.

Recently, he has had to investigate crypto scams involving child sexual abuse material. After learning how prevalent this issue is, with so many victims in Spokane, Detective Schwering is trying to get the message out to parents and guardians:

- How adults are enticing kids through apps (Roblox, Snapchat, Discord, IG, etc.)

- How to prevent victimization
- And what to do if your child or someone you know is victimized (resources, etc.)

Presentations are taking place all over the community. If you would like to schedule a meeting or presentation, please email Detective Schwering at tschwering@spokanepolice.org.



Above, staff from International Rescue Committee and SPD pose together before an internet safety training session designed for a Swahili-speaking audience.

SPD Officers in the Schools

Pedaling for Pennies – Bike Safety

SPD's Captain Dave Richards, Neighborhood Resource Officer Micah Prim, and Traffic Unit were involved in teaching bike safety to children at All Saints' School.



Above, SPD staff with children after the bike safety presentation.

SPD in the Community

Spokane Indians Baseball - City of Spokane Night

SPD enjoyed being part of the City's special night. Officers attended the game to interact with the crowd.



Above left, police vehicles at Avista stadium. Above, right, a young fan is pictured in a police vehicle.

Memorial Day



Above, Reserve Officer Ed Richardson pays respect at a memorial with a young girl.

Lilac Festival Torchlight Parade

Several SPD staff and volunteers participated in the Lilac Festival Torchlight Parade, including friends and supporters of the Spokane Fallen Officers Memorial.



Above left SPD volunteers Ron Tilley and Sue Walker with the antique paddy wagon. Above right, Chief Kevin Hall stands with Sue, and employees of the year Sergeant Eric Kannberg and Records Supervisor Marissa Butler.



Above, volunteers carry signs for Spokane's Fallen Officer Memorial Project. Thank you to everyone who carried photo boards to honor our officers and K9s who died in the line of duty.

Assisted Residential Services Car Show

Reserve Officer Ed Richardson attended Assisted Residential Services Car Show for clients with Developmental Disabilities.



Above left, a person enjoying the SPD Outreach car. Above right, Reserve Officer Ed Richardson poses with a participant.

Sky Fest

SPD staff and volunteers enjoyed being part of Sky Fest at Fairchild Air Force Base.



Above, SWAT team members answer questions from the community



Above, Reserve Officers pose with the SPD outreach vehicle.

Spokane Police Sergeant Pulls Elderly Woman From Burning Home

On June 7th, around 11:20 pm, Sergeant Mohondro was working his normal shift on Spokane's south side. He was patrolling the area near W Sumner Ave and S Grove St when he became aware of a possible house fire in the 500 block of W Sumner Ave. Realizing he was a block away, he responded to assist. He quickly realized the house was on fire and Spokane Fire Department was not yet on scene.

Once there, he was contacted by a family member of a resident of the house on fire. The family member informed Sgt. Mohondro there was likely an elderly female still inside the home and unlocked the front door. The family member indicated the female's bedroom was on the top floor, where the flames were coming from. Once the front door was open, Sgt Mohondro was hit

with thick smoke and could hear the faint cries for help from inside. He went inside the smoke-filled home without hesitation and located a stairwell to the second story.

He moved up and located the elderly female lying at the top landing of the stairs. She appeared to be injured and struggling. Realizing both of their lives were in danger as the smoke was growing thicker, he quickly acted, picking her up and getting her out of the house to safety.

Spokane Fire Department and AMR crews arrived shortly after. The 82-year-old elderly female was transported to the hospital for her injuries. Spokane Fire Department crews were able to extinguish the fire and confirmed no one else was inside the residence. Sgt Mohondro was evaluated by AMR on scene before going back out on patrol.

Justin de Ruyter from SFD stated, "Seconds are critical in a fire, and Sergeant Mohondro's actions on Sunday evening clearly made a difference. Fires typically double in size every minute, and smoke and toxic gases from modern furnishings can quickly incapacitate victims, even without significant heat. He entered a life-threatening environment and rescued a civilian without the protective gear or breathing equipment our firefighters depend on. This is an exceptional demonstration of bravery beyond duty."

Spokane Police Activities League (PAL)

The Police Activities League (PAL) is an outreach program created in 2013 to help build trusting relationships between youth and local law enforcement. Each summer, the PAL program offers fun, structured activities for youth, with opportunities to make friends and memories at their local parks.

This year our PAL program will include activities like roller skating at the Pattison's North Skating Center, a partnership with Generation Alive, bowling and more! For children who are individually registered and not attending through a youth center program, lunch is provided at every session. The age for PAL youth is 8 to 15 years old. Throughout the season, youth participants focus on five core values: honesty, integrity, leadership, sportsmanship and respect. PAL program takes a holistic approach to crime prevention, focusing on reducing drug and gang involvement, as well as making positive decisions. PAL is a collaborative program of the Spokane Police Department, Spokane Parks Department, YMCA, local community centers, and many other organizations working together to supply a myriad of resources in a central location. Support from the Spokane Parks Foundation, Numerica Credit Union, RESCU Credit Union, and Baker Construction have been instrumental in PAL's success.

Click here to learn more and register: <https://my.spokanecity.org/police/community-outreach/>



POLICE ACTIVITIES LEAGUE

===== JULY 2026




DATES: 6/30 + 7/2 GENERATION ALIVE
Both events 12 pm - 3 pm
TUES & THURS (CARE PACKAGE ASSEMBLY & GAMES)
 Location: West Central Community Center
 1603 N Belt St, Spokane





**AGES
8-15 YEARS
OLD**



DATES: 7/7 + 7/9 ROLLER SKATING
Both events 12:30 pm - 3 pm
TUES & THURS
 Location: Pattison's North Skating Center
 11309 N Mayfair Rd



DATES: 7/14 + 7/16 BOWLING
Both events 12:00 pm - 3 pm
TUES & THURS
 Location: Lilac Lanes 1112 E Magnesium Rd







DATES: 7/21 + 7/23 POP-UP PAL IN THE PARK!
Both events 12 pm - 3 pm
TUES & THURS
 Location: Shadle Park 2005 W Wellesley Ave.



DATES: 7/28 + 7/30 BBQ + ICE CREAM TRUCK
Both events 12:00 pm - 3 pm
TUES → Locations:
THURS → 28th - Grant Park - 1015 S Arthur St
 30th - Franklin Park - 302 W Queen Ave

**TO REGISTER,
PLEASE CONTACT**

SPDCommunityOutreach@spokanepolice.org

The Spokane Police Activities League (PAL) engages participating youth in positive athletic and academic programs, including drug and alcohol intervention and prevention, internet safety and family safety plans. Join us for the 2026 Season this summer!

Above, the Police Activities League Flyer lists information about the program.

“Serving our community with Integrity, Professionalism, and Compassion”

**Agenda Sheet for City Council:****Committee:** Public Safety **Date:** 07/09/2026**Committee Agenda type:** Consent**Date Rec'd**

7/2/2026

Clerk's File #**Cross Ref #****Project #****Council Meeting Date:** 07/22/2026**Submitting Dept**

SPOKANE UNITED 911 NETWORK

Bid #**Contact Name/Phone**

STEPHEN 509-625-6990

Requisition #**Contact E-Mail**

SCWILLIAMS@SPOKANECITY.ORG

Agenda Item Type

Contract Item

Council Sponsor(s)

KTELIS BWILKERSON

Sponsoring at Administrators Request

NO

Lease? NO**Grant Related?** NO**Public Works?** NO**Agenda Item Name**

PSAP DISPATCH WORKSTATIONS

Agenda Wording

Consideration of a contract for the purchase of dispatch furniture for SUN 911. The Russ Bassett Flex Consoles are designed for mission-critical 24x7 environments. The positions offer height-adjustable workspaces, ergonomic designs, and integrate technology to help enhance productivity and reduce fatigue. Proposed for acquisition through cooperative purchasing agreement HGAC EC07-23.

Summary (Background)

The Russ Bassett Flex workstation consoles are mission-critical workstations designed specifically for 911 dispatch environments. They provide ergonomic adjustability, long-term durability, and integrated technology support to meet the demands of continuous 24/7 operations. The positions have a 10-year warranty which covers service, support, parts, and labor and are necessary to replace aging furniture and to expand both operational and training areas within the center to support SUN 911.

What impacts would the proposal have on historically excluded communities?

N/A

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

N/A

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

This furniture supports the creation of SUN911

Council Subcommittee Review

N/A

Fiscal Impact			
Approved in Current Year Budget? NO			
Total Cost		\$ 605138.05	
Current Year Cost		\$ 605138.05	
Subsequent Year(s) Cost		\$	
<u>Narrative</u>			
Amount		Budget Account	
Expense	\$ 605138.05	#	PSAP SIP Loan
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Funding Source		One-Time	
Funding Source Type		Reserves	
Is this funding source sustainable for future years, months, etc?			
No - PSAP SIP Loan			
Expense Occurrence		One-Time	
Other budget impacts (revenue generating, match requirements, etc.)			
PSAP SIP Loan			
Approvals		Additional Approvals	
<u>Dept Head</u>	WILLIAMS, STEPHEN C.		
<u>Division Director</u>	WILLIAMS, STEPHEN C.		
<u>Accounting Manager</u>			
<u>Legal</u>			
<u>For the Mayor</u>			
Distribution List			
		scwilliams@spokanecity.org	
kahaack@spokanecity.org		myates@spokanecity.org	
dfredrickson@spokanecity.org			

QUOTATION



Russ Bassett Corporation
8189 Byron Road, Whittier, CA 90606
Tel: 800.350.2445 Fax: 562.698.8972
www.russbassett.com

PROJECT #: PN-11075-01
OPTION: 3 **REVISION:** B.1
PROJECT NAME: CITY OF SPOKANE E911, WA - MODERNIZATION

QUOTE DATE: 7/1/2026
EXPIRATION DATE: 9/8/2026

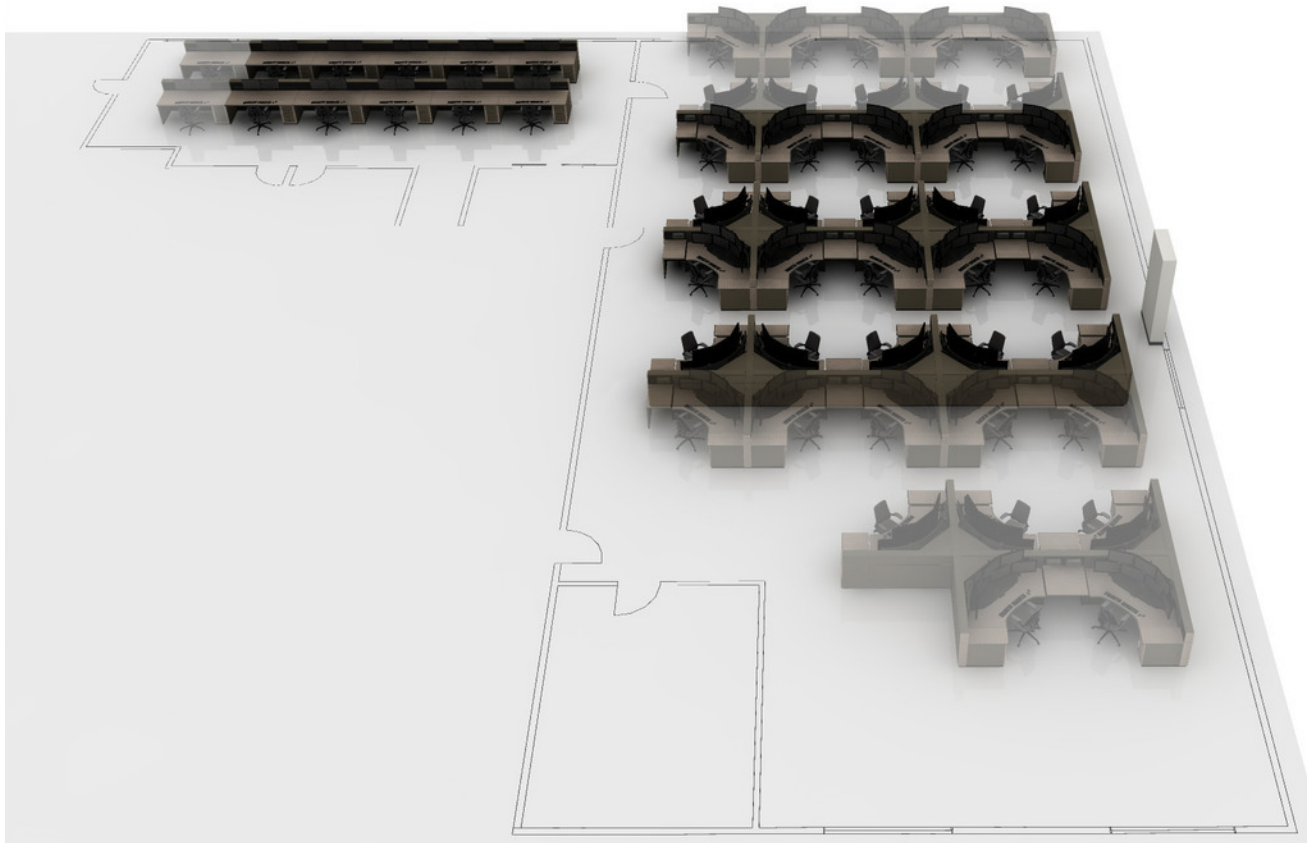
CUSTOMER: CITY OF SPOKANE E911, WA
CONTACT: STEPHEN WILLIAMS
ADDRESS: 1620 NORTH REBECCA STREET
SPOKANE WA 99217
PHONE: PHONE
EMAIL: SCWILLIAMS@SPOKANEPOLICE.OR

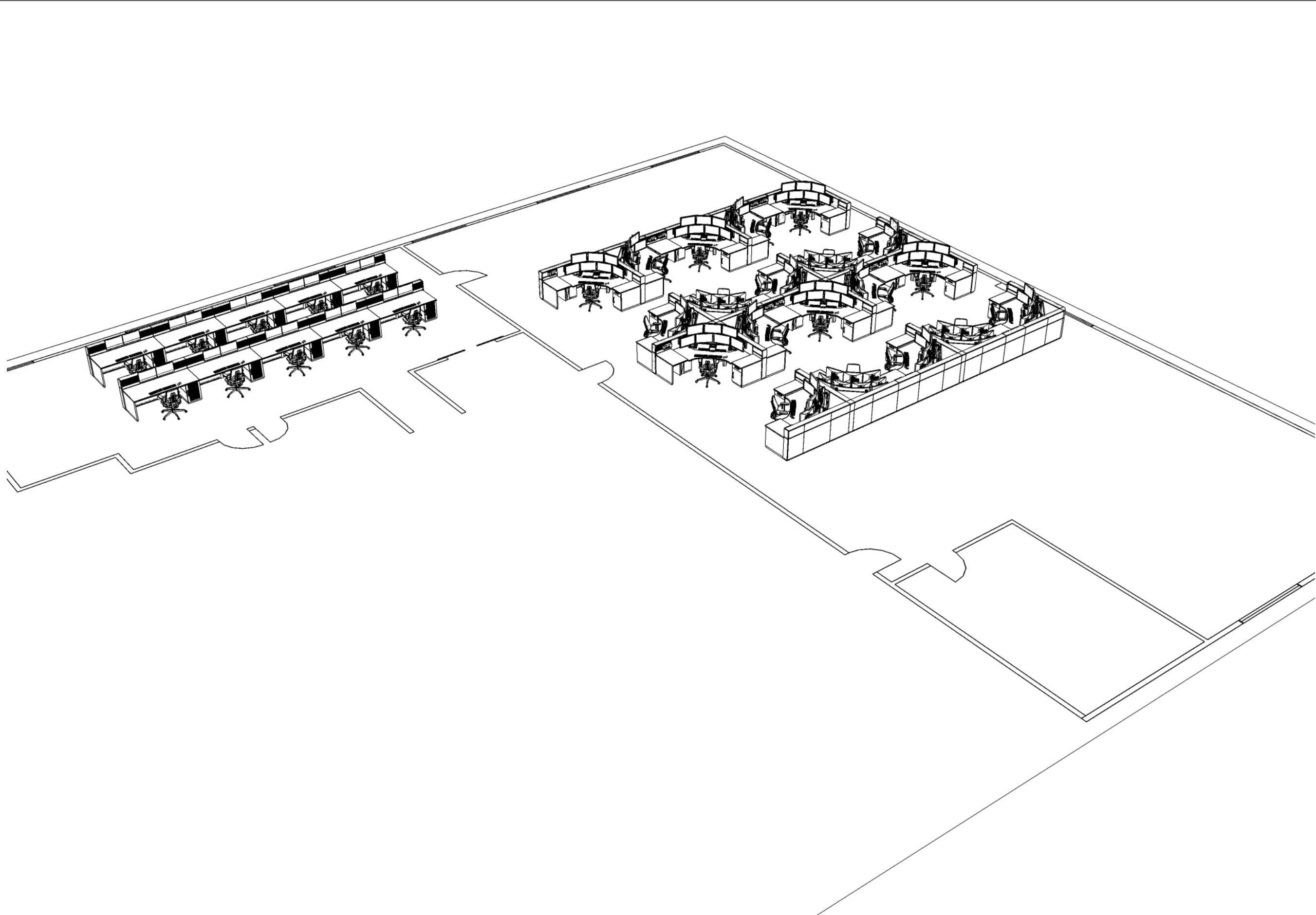
SALES EXECUTIVE: BEN GREGOR
ADDRESS: 8189 BYRON RD.
WHITTIER, CA 90606

PHONE: 262-443-2552
EMAIL: bgreger@russbassett.com



HGACBuy Contract #: EC07-23 (911 Equipment & Emergency Notification Software and Services).
Effective Dates 8/1/2023 - 6/30/27.
Prices shown herein are Net (discount applied) unless otherwise noted.





CUSTOMER

CUSTOMER:
CITY OF SPOKANE E911, WA
PROJECT ADDRESS:
1620 NORTH REBECCA STREET
SPOKANE WA 99217

PROJECT

PROJECT NAME:
CITY OF SPOKANE E911, WA -
PROJECT INITIATION DATE:
2/26/2026
CONSOLE TYPE: FLEX NUMBER OF POSITIONS:
30 + 22
SCALE:
NTS

SALES EXECUTIVE
BEN GREGOR
DESIGNER
TRISH CASELLA/JESSE GREEN

SHEET INDEX

NO.	
2	3D VIEW 1
3	3D VIEW 2
4	PLAN VIEW - PHASE 1
5	PLAN VIEW - PHASE 1 & 2
6	ELEVATION VIEW A
7	ELEVATION VIEW B
8	EQUIPMENT FIT - DISPATCH ROOM
9	EQUIPMENT FIT - TRAINING ROOM
10	RENDERING 1
11	RENDERING 2
12	RENDERING 3
13	
14	
15	
16	

REVISIONS

REV	DATE	DESCRIPTION	BY
A	06/02/26	REV LAYOUT, REV ACCESS.	JG
B	06/08/26	REV LAYOUT PER DES REV	JG
B.1	06/30/26	STL, R56 KIT #1, REV FINISHES	JG

SHEET DESCRIPTION 3D VIEW 1			
DRAWING #		OPTION	SHEET
PN-11075-01		3	2
		REVISION	
		B.1	15



CUSTOMER

CUSTOMER:

CITY OF SPOKANE E911, WA

PROJECT ADDRESS:
1620 NORTH REBECCA STREET
SPOKANE WA 99217

PROJECT

PROJECT NAME:

CITY OF SPOKANE E911, WA -

PROJECT INITIATION DATE: 2/26/2026

CONSOLE TYPE:	NUMBER OF POSITIONS:
FLEX	30 + 22

SCALE: NTS

SALES EXECUTIVE

BEN GREGOR

DESIGNER

TRISH CASELLA/JESSE GREEN

SHEET INDEX

NO.	
2	3D VIEW 1
3	3D VIEW 2
4	PLAN VIEW - PHASE 1
5	PLAN VIEW - PHASE 1 & 2
6	ELEVATION VIEW A
7	ELEVATION VIEW B
8	EQUIPMENT FIT - DISPATCH ROOM
9	EQUIPMENT FIT - TRAINING ROOM
10	RENDERING 1
11	RENDERING 2
12	RENDERING 3
13	
14	
15	
16	

REVISIONS

REV	DATE	DESCRIPTION	BY
A	06/02/26	REV LAYOUT, REV ACCESS.	JC
B	06/08/26	REV LAYOUT PER DES REV	JC
B.1	06/30/26	STL, R56 kIT #1, REV FINISHES	JC

SHEET DESCRIPTION
3D VIEW 2

DRAWING #	OPTION	SHEET
PN-11075-01	3	3 / 15
	REVISION	
	B.1	

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CUSTOMER

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CITY OF SPOKANE E911, WA

PROJECT ADDRESS:
1620 NORTH REBECCA STREET
SPOKANE WA 99217

PROJECT

PROJECT NAME:

CITY OF SPOKANE E911, WA -

PROJECT INITIATION DATE:
2/26/2026

CONSOLE TYPE: FLEX NUMBER OF POSITIONS:
30 + 22

SCALE:

NTS

SALES EXECUTIVE
BEN GREGOR

DESIGNER
TRISH CASELLA/JESSE GREEN

SHEET INDEX

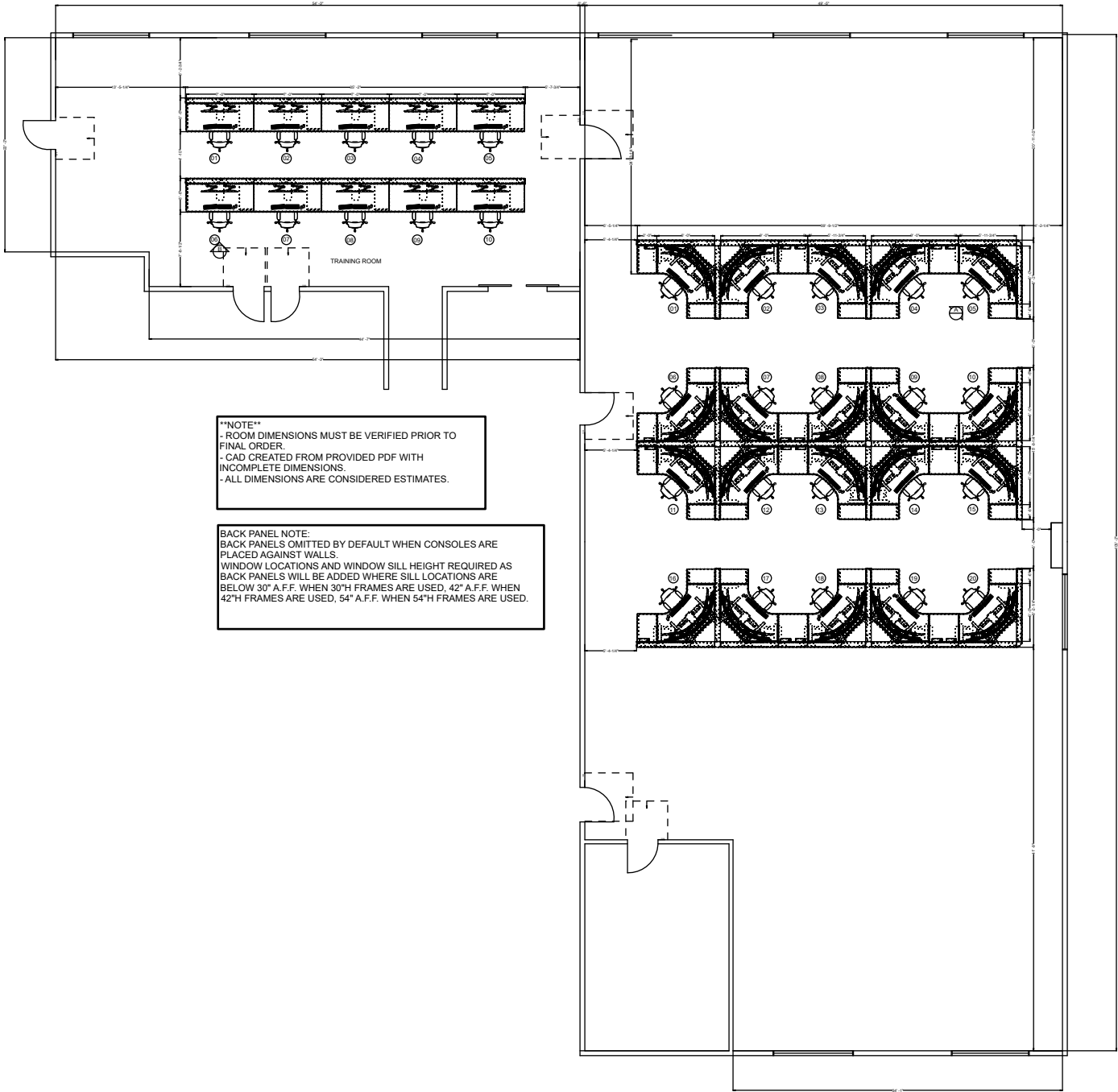
NO.	
2	3D VIEW 1
3	3D VIEW 2
4	PLAN VIEW - PHASE 1
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6	ELEVATION VIEW A
7	ELEVATION VIEW B
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15	
16	

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B	06/08/26	REV LAYOUT PER DES REV	JG
B.1	06/30/26	STL, R56 KIT #1, REV FINISHES	JG

SHEET DESCRIPTION
PLAN VIEW - PHASE 1

DRAWING #	OPTION	SHEET
PN-11075-01	3	4
	REVISION	
	B.1	
		15



Scale1/16" = 1'

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CITY OF SPOKANE E911, WA

PROJECT ADDRESS:
1620 NORTH REBECCA STREET
SPOKANE WA 99217

PROJECT

PROJECT NAME:

CITY OF SPOKANE E911, WA -

PROJECT INITIATION DATE:
2/26/2026

CONSOLE TYPE: FLEX
NUMBER OF POSITIONS:
30 + 22

SCALE:

NTS

SALES EXECUTIVE
BEN GREGOR

DESIGNER
TRISH CASELLA/JESSE GREEN

SHEET INDEX

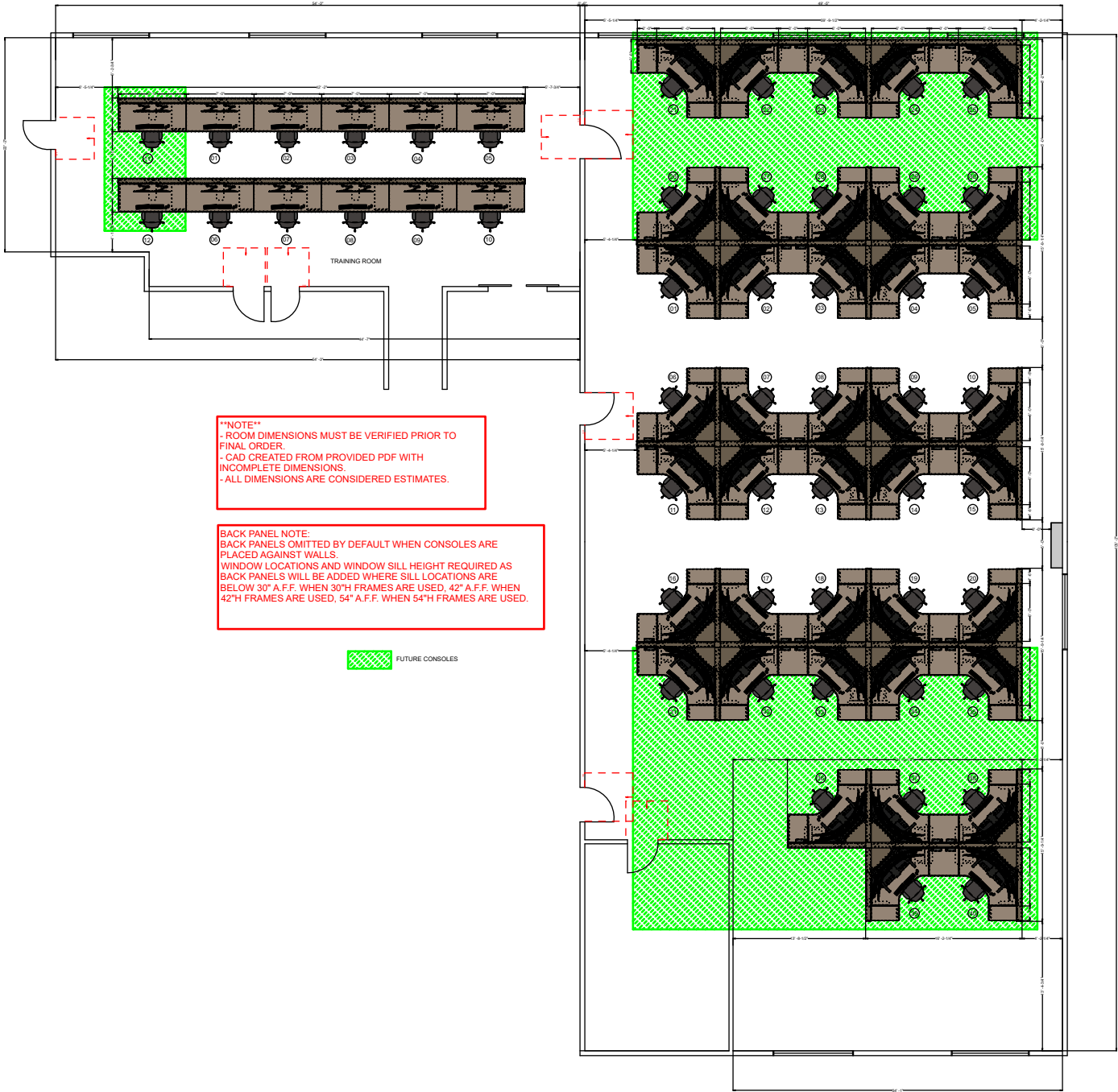
NO.	
2	3D VIEW 1
3	3D VIEW 2
4	PLAN VIEW - PHASE 1
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B	06/08/26	REV LAYOUT PER DES REV	JG
B.1	06/30/26	STL, R56 KIT #1, REV FINISHES	JG

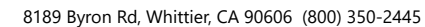
SHEET DESCRIPTION
PLAN VIEW - PHASE 1&2

DRAWING #	OPTION	SHEET
PN-11075-01	3	5
	REVISION	
	B.1	
		15



Scale1/16" = 1'

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CUSTOMER

CUSTOMER:

CITY OF SPOKANE E911, WA

PROJECT ADDRESS:
1620 NORTH REBECCA STREET
SPOKANE WA 99217

PROJECT

PROJECT NAME:

CITY OF SPOKANE E911, WA -

PROJECT INITIATION DATE: 2/26/2026

CONSOLE TYPE:	NUMBER OF POSITIONS:
FLEX	30 + 22

SCALE: VARIES

SALES EXECUTIVE

BEN GREGOR

DESIGNER
TRISH CASELLA/JESSE GREEN

SHEET INDEX

NO.	
2	3D VIEW 1
3	3D VIEW 2
4	PLAN VIEW - PHASE 1
5	PLAN VIEW - PHASE 1 & 2
6	ELEVATION VIEW A
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B	06/08/26	REV LAYOUT PER DES REV
B.1	06/30/26	STL, R56 KIT #1, REV FINISHES

[illegible]

SHEET DESCRIPTION
ELEVATION A

DRAWING #	OPTION	SHEET
PN-11075-01	3	6 13
	REVISION	
	B.1	



ARRAY SLATWALL MOUNTED MONITOR MOUNTS

SLATWALL MONITOR ARRAY W/
11" ELECTRIC HEIGHT ADJUSTMENT
& 8" MANUAL FOCAL DEPTH ADJUSTMENT

PERSONAL COMFORT SYSTEM (PCS)
W/ DESKTOP FANS AND FORCED AIR
HEATERS UNDER SURFACE - OPTIONAL

HIGH PRESSURE LAMINATE WORK
SURFACE W/ COMFORT EDGE

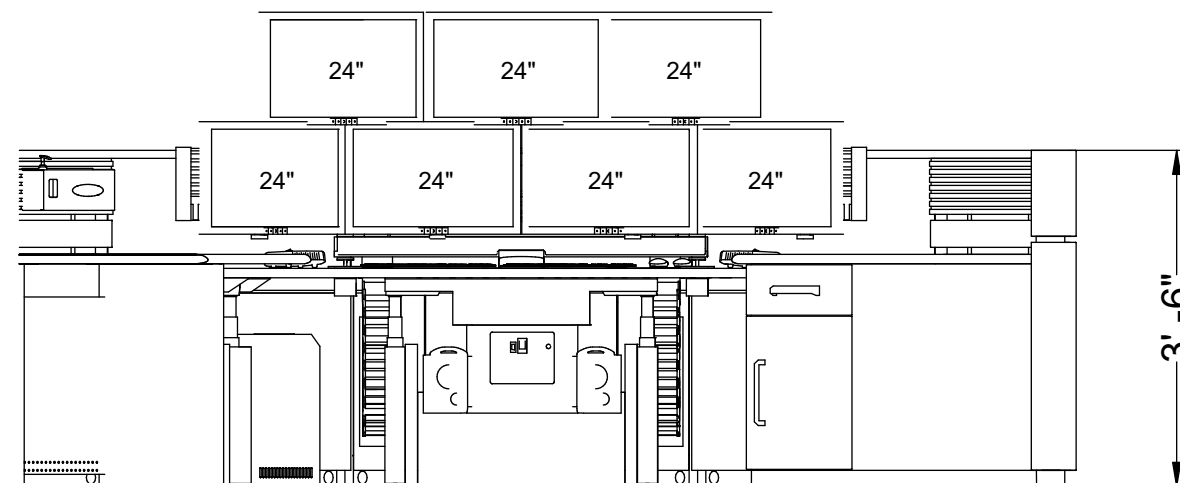
SLATWALL SANITATION
STATION - OPTIONAL

18" W BOX/OPEN PEDESTAL

UNDERSURFACE TECH POD

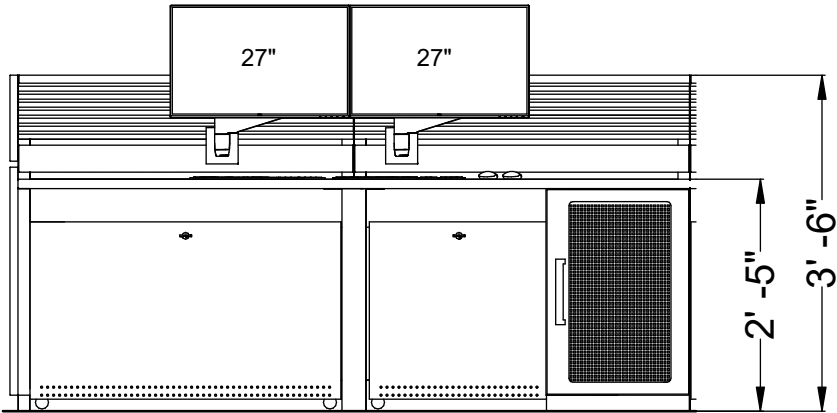
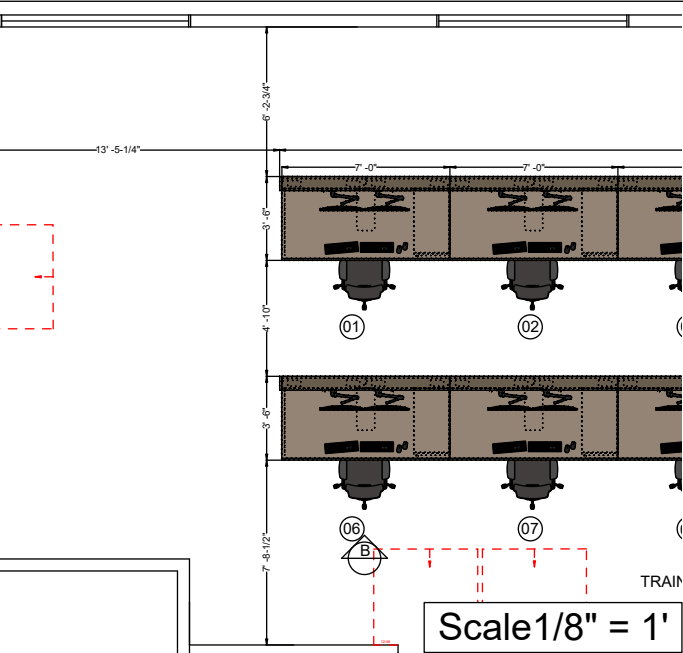
CONSOLE DASHBOARD WITH:

- 2 - USB-A DATA PORTS - OPTIONAL
- CONSOLE CONTROLS
- PCS CONTROLS - OPTIONAL
- 1 - USB-A & 1 - USB-C CHARGING PORTS - OPTIONAL
- 110v POWER OUTLET - OPTIONAL



Scale 1/2" = 1'

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ARTICULATING MONITOR ARMS

SLATWALL FOR MOUNTING
MONITOR ARMS & ACCESSORIES

FULL WIDTH QUICK RELEASE CABLE
MANAGEMENT FLIPPER DOOR

HIGH PRESSURE LAMINATE WORK
SURFACE W/ COMFORT EDGE

18" W TECHNOLOGY STORAGE
PEDESTAL W/ FIXED SHELF

CUSTOMER

CUSTOMER:

CITY OF SPOKANE E911, WA

PROJECT ADDRESS:
1620 NORTH REBECCA STREET
SPOKANE WA 99217

PROJECT

PROJECT NAME:

CITY OF SPOKANE E911, WA -

PROJECT INITIATION DATE:
2/26/2026

CONSOLE TYPE: NUMBER OF POSITIONS:
FLEX 30 + 22

SCALE:
VARIES

SALES EXECUTIVE
BEN GREGOR

DESIGNER
TRISH CASELLA/JESSE GREEN

SHEET INDEX

NO.	
2	3D VIEW 1
3	3D VIEW 2
4	PLAN VIEW - PHASE 1
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6	ELEVATION VIEW A
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16	

REVISIONS

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B.1	06/30/26	STL, R56 kIT #1, REV FINISHES	JG

SHEET DESCRIPTION ELEVATION B

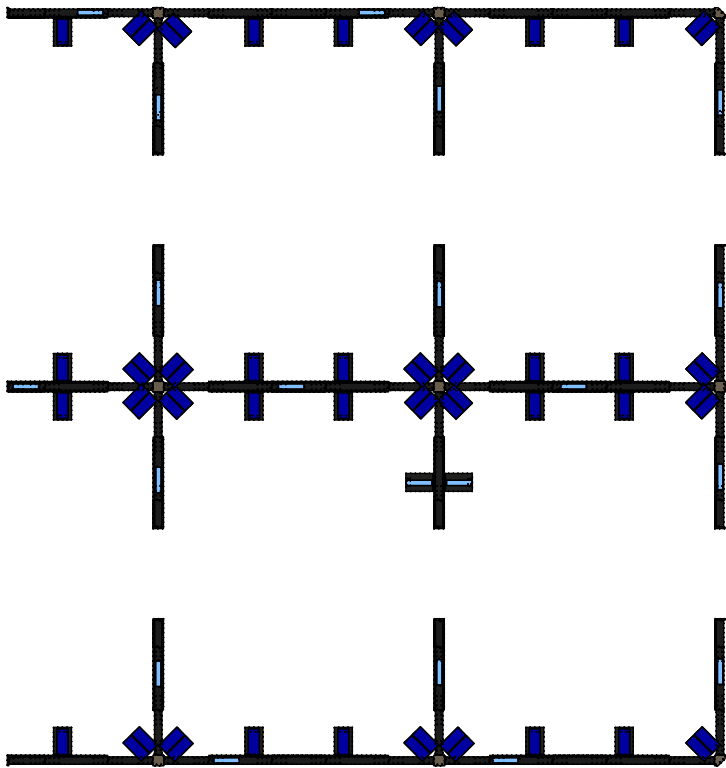
DRAWING #	OPTION	SHEET
PN-11075-01	3	7 15
	B.1	

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EQUIP.	DESCRIPTION
	DELL (3) 15.24Hx7.40Wx17.24D
	MOTOROLA CPU 7.2x3.5x17D

MOTOROLA AXS CPU
ASSUMED TO BE INSTALLED
IN A ROTATED (SIDEWAYS)
ORIENTATION PER PROJECT
CLARIFICATION.

Scale3/8" = 1'



Scale3/32" = 1'





8189 Byron Rd, Whittier, CA 90606 (800) 350-2445

CUSTOMER

CUSTOMER:

CITY OF SPOKANE E911, WA

PROJECT ADDRESS:

1620 NORTH REBECCA STREET

SPOKANEWA99217

PROJECT

PROJECT NAME:

CITY OF SPOKANE E911, WA -

PROJECT INITIATION DATE:

2/26/2026

CONSOLE TYPE:

FLEX

NUMBER OF POSITIONS:

30 + 22

SCALE:

VARIES

SALES EXECUTIVE
BEN GREGOR

DESIGNER
TRISH CASELLA/JESSE GREEN

SHEET INDEX

NO.	
2	3D VIEW 1
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SHEET DESCRIPTION
EQUIPMENT

DRAWING #	OPTION	SHEET
PN-11075-01	3	8 15
	REVISION	
	B.1	

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CUSTOMER

CUSTOMER:
CITY OF SPOKANE E911, WA
PROJECT ADDRESS:
1620 NORTH REBECCA STREET
SPOKANE WA 99217

PROJECT

PROJECT NAME:
CITY OF SPOKANE E911, WA -
PROJECT INITIATION DATE:
2/26/2026
CONSOLE TYPE: FLEX
NUMBER OF POSITIONS:
30 + 22

SCALE:
VARIES
SALES EXECUTIVE
BEN GREGOR
DESIGNER
TRISH CASELLA/JESSE GREEN

SHEET INDEX

NO.	
2	3D VIEW 1
3	3D VIEW 2
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SHEET DESCRIPTION
EQUIPMENT

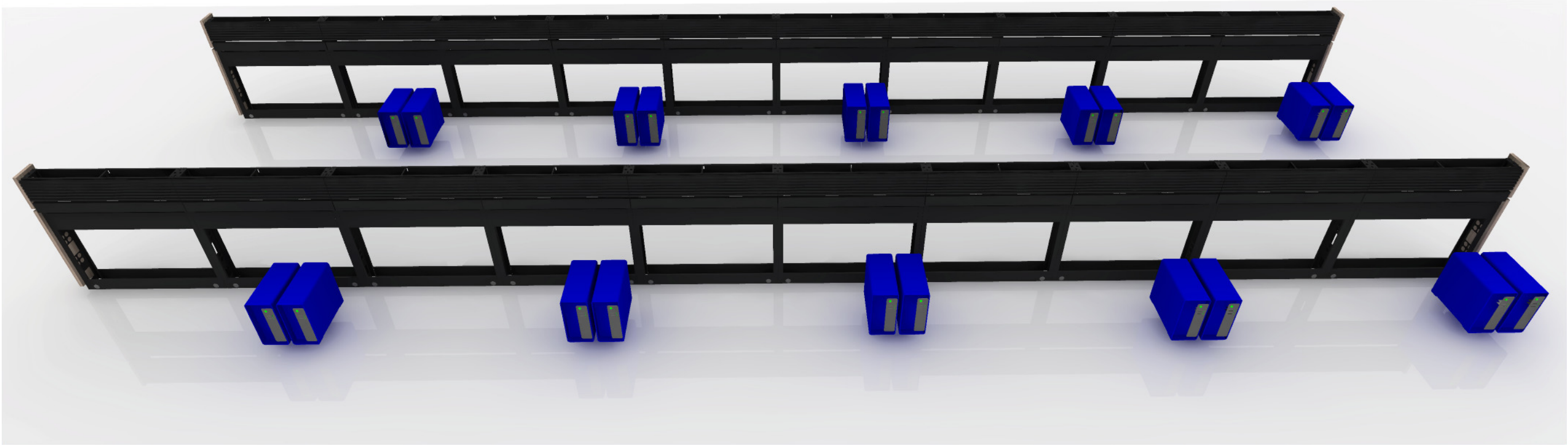
DRAWING #	OPTION	SHEET
PN-11075-01	3	9
	REVISION	
	B.1	
		15

EQUIP.	DESCRIPTION
	DELL (3) 15.24Hx7.40Wx17.24D
	MOTOROLA CPU 7.2x3.5x17D

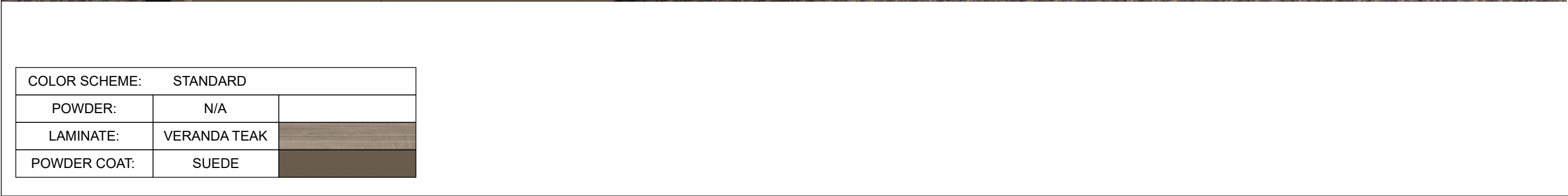
MOTOROLA AXS CPU
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ORIENTATION PER PROJECT
CLARIFICATION.

Scale3/8" = 1'

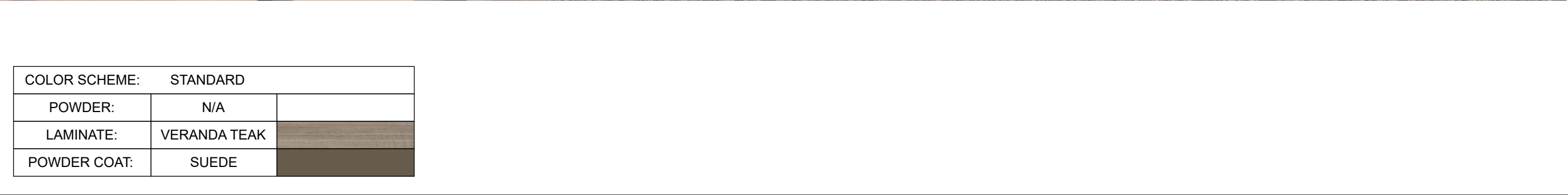
Scale3/16" = 1'



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CUSTOMER:

CITY OF SPOKANE E911, WA

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1620 NORTH REBECCA STREET
SPOKANE WA 99217

PROJECT

PROJECT NAME:

CITY OF SPOKANE E911, WA -

PROJECT INITIATION DATE:
2/26/2026

CONSOLE TYPE:	NUMBER OF POSITIONS:
FLEX	30 + 22

SCALE: NTS

SALES EXECUTIVE

BEN GREGOR

DESIGNER

TRISH CASELLA/JESSE GREEN

SHEET INDEX

NO.	
2	3D VIEW 1
3	3D VIEW 2
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COLOR SCHEME:	STANDARD	
POWDER:	N/A	
LAMINATE:	VERANDA TEAK	
POWDER COAT:	SUEDE	

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SHEET DESCRIPTION		
RENDERING 3		
DRAWING #	OPTION	SHEET
PN-11075-01	3	12
	REVISION	
	B.1	15

QUOTATION - HGACBuy - PHASE 1

Project: CITY OF SPOKANE E911, WA - MODERNIZATION



#	Qty	Part Number	Description	Sell	Ext. Sell
Item 1. (20) Disptach Consoles - PHASE 1					
01 - Flex Consoles - 101 - Sit-Stands					
1	20	FSA-CS-72-R56	Flex Sit-Stand, R56, 90Deg Corner, 56W, Single Lift, Adj. Array	\$6,249.10	\$124,982.00
Total 01 - Flex Consoles - 101 - Sit-Stands					\$124,982.00
01 - Flex Consoles - 102 - Corner Fillers					
2	20	FCF-42-T-SSP-R56	Flex Sit-Stand Corner Filler, 42H, Tech Storage, Powder, R56	\$819.38	\$16,387.50
Total 01 - Flex Consoles - 102 - Corner Fillers					\$16,387.50
01 - Flex Consoles - 103 - Technology Wall					
3	4	FSW-07-1842-SWN-EMT	Flex Wall, 07D, 18L x 42H, Slatwall Side A, Empty Side B	\$424.93	\$1,699.70
4	8	FSW-07-1842-SWN-SWN	Flex Wall, 07D, 18L x 42H, Slatwall Side A, Slatwall Side B	\$597.43	\$4,779.40
5	2	FSW-07-2442-EMT-SWN	Flex Wall, 07D, 24L x 42H, Empty Side A, Slatwall Side B	\$438.73	\$877.45
6	1	FSW-07-2442-SWN-SWN	Flex Wall, 07D, 24L x 42H, Slatwall Side A, Slatwall Side B	\$611.23	\$611.23
7	27	FSW-07-3042-EMT-EMT	Flex Wall, 07D, 30L x 42H, Empty Side A, Empty Side B	\$280.03	\$7,560.68
8	4	FSW-07-3642-SWN-EMT	Flex Wall, 07D, 36L x 42H, Slatwall Side A, Empty Side B	\$466.33	\$1,865.30
9	2	FSW-07-3642-SWN-SWN	Flex Wall, 07D, 36L x 42H, Slatwall Side A, Slatwall Side B	\$638.83	\$1,277.65
10	14	FSW-07-4242-SSP-EMT	Flex Wall, 07D, 42L x 42H, Sit-Stand Powder Side A, Empty Side B	\$432.40	\$6,053.60
11	13	FSW-07-4242-SSP-SSP	Flex Wall, 07D, 42L x 42H, Sit-Stand Powder Side A, Sit-Stand Powder Side B	\$556.60	\$7,235.80
Total 01 - Flex Consoles - 103 - Technology Wall					\$31,960.80
01 - Flex Consoles - 104 - Back Panels					
12	4	FBP-1842-SPS	Flex Back Panel, 18W x 42H, Solid, Powder, Square	\$217.35	\$869.40
13	2	FBP-2442-SPS	Flex Back Panel, 24W x 42H, Solid, Powder, Square	\$224.25	\$448.50
14	14	FBP-3042-SPS	Flex Back Panel, 30W x 42H, Solid, Powder, Square	\$231.15	\$3,236.10
15	4	FBP-3642-SPS	Flex Back Panel, 36W x 42H, Solid, Powder, Square	\$238.05	\$952.20
16	34	FBP-4242-SPS	Flex Back Panel, 42W x 42H, Solid, Powder, Square	\$244.95	\$8,328.30
Total 01 - Flex Consoles - 104 - Back Panels					\$13,834.50
01 - Flex Consoles - 105 - Top Caps					
17	6	FTC-0736-S-S	Flex Top Cap, 7D x 36W, Solid, Square	\$152.38	\$914.25
18	12	FTC-0772-S-S	Flex Top Cap, 7D x 72W, Solid, Square	\$194.35	\$2,332.20
19	12	FTC-0790-S-S	Flex Top Cap, 7D x 90W, Solid, Square	\$215.05	\$2,580.60
20	3	FTC-0796-S-S	Flex Top Cap, 7D x 96W, Solid, Square	\$221.95	\$665.85
Total 01 - Flex Consoles - 105 - Top Caps					\$6,492.90
01 - Flex Consoles - 107 - Work Surfaces					
21	20	FWS-FRE-3618-W	Work Surface, Rectangle, 36D x 18L, Comfort	\$453.68	\$9,073.50
22	4	FWS-FRE-3624-W	Work Surface, Rectangle, 36D x 24L, Comfort	\$503.13	\$2,012.50
23	8	FWS-FRE-3636-W	Work Surface, Rectangle, 36D x 36L, Comfort	\$602.03	\$4,816.20
24	20	FWS-SCA-3672-N-W	Work Surface, 90° Corner Sit-Stand, Single Lift Array, 36D x 72L	\$1,088.48	\$21,769.50
Total 01 - Flex Consoles - 107 - Work Surfaces					\$37,671.70
01 - Flex Consoles - 109 - Storage Pedestals					
25	10	FPP-3618-BCL-L-N	Flex Drawer Pedestal, 36D x 18W, Box/Closed, Left Swing, Lam Faces, No Lk	\$438.73	\$4,387.25
26	10	FPP-3618-BCR-L-N	Flex Drawer Pedestal, 36D x 18W, Box/Closed, Right Swing, Lam Faces, No Lk	\$438.73	\$4,387.25
Total 01 - Flex Consoles - 109 - Storage Pedestals					\$8,774.50
01 - Flex Consoles - 110 - Corner Connectors					
27	2	FCC-07L-9042-EPS	Flex Corner Connector, 7D, 90° L-Type, 42H, Exterior, Powder, Square	\$317.98	\$635.95
28	5	FCC-07T-9042-EPS	Flex Corner Connector, 7D, 90° T-Type, 42H, Exterior, Powder, Square	\$317.40	\$1,587.00
29	2	FCC-07X-9042-MTS	Flex Corner Connector, 7D, 90° X-Type, 42H, Empty, Square	\$207.58	\$415.15
Total 01 - Flex Consoles - 110 - Corner Connectors					\$2,638.10
01 - Flex Consoles - 110 - Tech Pods					
30	22	FTP-12-N-R56	Under Surface Tech Pod, 12"W, R56	\$472.65	\$10,398.30
Total 01 - Flex Consoles - 110 - Tech Pods					\$10,398.30
01 - Flex Consoles - 111 - Surface Supports					
31	10	FSL-36-L	Flex Left Support Leg, 36D	\$242.08	\$2,420.75
32	10	FSL-36-R	Flex Right Support Leg, 36D	\$242.08	\$2,420.75
33	2	FEP-36-L-S	Flex Left End Panel, 36D, Square	\$276.00	\$552.00
34	1	FEP-36-R-S	Flex Right End Panel, 36D, Square	\$276.00	\$276.00
35	1	FEP-36-R-S	Flex Right End Panel, 36D, Square	\$276.00	\$276.00

QUOTATION - HGACBuy - PHASE 1

Project: CITY OF SPOKANE E911, WA - MODERNIZATION



#	Qty	Part Number	Description	Sell	Ext. Sell
				Total 01 - Flex Consoles - 111 - Surface Supports	\$5,945.50
01 - Flex Consoles - 112 - End Caps					
36	15	FEC-FH-0742-L	Flex End Cap, Fixed Height, 7" Wall, 42"H, Lam	\$276.00	\$4,140.00
				Total 01 - Flex Consoles - 112 - End Caps	\$4,140.00
01 - Flex Consoles - 113 - Access Panels					
37	4	FAP-210	Flex Inside Access Panel, Two Supports, 21"W	\$117.88	\$471.50
38	8	FAP-330	Flex Inside Access Panel, Two Supports, 33"W	\$145.48	\$1,163.80
				Total 01 - Flex Consoles - 113 - Access Panels	\$1,635.30
08 - Monitor Mounts					
39	80	DAC-MM-01-SW-PM	Monitor Mount, Slatwall, Pole Mount, Ext	\$362.25	\$28,980.00
40	60	DAC-MM-10-SW-PM	Monitor Mount, 1-Over-0, Slatwall, Pole Mount, Ext	\$518.08	\$31,084.50
				Total 08 - Monitor Mounts	\$60,064.50
09 - User Interface Accessories					
41	80	DAC-DASH-BLANK	Dash Plate, Blank	\$31.63	\$2,530.00
				Total 09 - User Interface Accessories	\$2,530.00
10 - Technology Accessories					
42	18	WAC-TRAY-0418	4" PC Tray for 7" Wall, 18" Long	\$55.78	\$1,003.95
				Total 10 - Technology Accessories	\$1,003.95
Russ Bassett - Flex Collection					
43	120	DAC-CO-RJ45	RJ45 Keystone - Coupler	\$21.28	\$2,553.00
44	60	DAC-CO-USB	USB-A 3.0 Keystone - Coupler (Includes 15' Extension)	\$41.98	\$2,518.50
45	20	WAC-PSTRIP-H-15-R56	SPD, Power Strip, Horizontal Wall Mounting Bracket, 6 Outlet, R56	\$239.78	\$4,795.50
				Total Russ Bassett - Flex Collection	\$9,867.00
				Total	\$338,326.55
Russ Bassett - Flex Collection					
46	20	WAC-DTB-U	Data Termination Bracket, Universal	\$83.38	\$1,667.50
				Total	\$1,667.50
				Total Russ Bassett - Flex Collection	\$1,667.50
				Total Item 1. (20) Disptach Consoles - PHASE 1	\$339,994.05
Item 2. Dispatch Optional Accessories - PHASE 1					
09 - User Interface Accessories					
47	20	DAC-DASH-CHRG-AC	Dash Plate, Device Charging, USB A-C	\$163.88	\$3,277.50
48	20	DAC-DASH-PWR	Dash Plate, 110V Power Receptacle	\$169.63	\$3,392.50
49	20	DAC-DASH-USB-X2	Dash Plate, 2 USB Keystones W/ Cables	\$116.73	\$2,334.50
50	20	DAC-PCS-FLX-A	Flex Personal Comfort System, Heat & Air, Array Console	\$1,500.18	\$30,003.50
51	20	DAC-SW-SANSTN	Slatwall Sanitation Station	\$200.68	\$4,013.50
				Total 09 - User Interface Accessories	\$43,021.50
				Total	\$43,021.50
				Total Item 2. Dispatch Optional Accessories - PHASE 1	\$43,021.50
Item 3. (10) Training Room - PHASE 1					
01 - Flex Consoles - 103 - Technology Wall					
52	20	FSW-07-4242-SWN-EMT	Flex Wall, 07D, 42L x 42H, Slatwall Side A, Empty Side B	\$480.13	\$9,602.50
				Total 01 - Flex Consoles - 103 - Technology Wall	\$9,602.50
01 - Flex Consoles - 105 - Top Caps					
53	10	FTC-0784-S-S	Flex Top Cap, 7D x 84W, Solid, Square	\$208.15	\$2,081.50
				Total 01 - Flex Consoles - 105 - Top Caps	\$2,081.50
01 - Flex Consoles - 107 - Work Surfaces					
54	10	FWS-FRE-3684-W	Work Surface, Rectangle, 36D x 84L, Comfort	\$998.78	\$9,987.75
				Total 01 - Flex Consoles - 107 - Work Surfaces	\$9,987.75
01 - Flex Consoles - 109 - Storage Pedestals					
55	10	FPT-361828-RD-L-N-F	Flex Technology Pedestal, 36D x 18W x 28H, Right Swing, No Lock, Fixed Shelf	\$461.15	\$4,611.50
				Total 01 - Flex Consoles - 109 - Storage Pedestals	\$4,611.50
01 - Flex Consoles - 111 - Surface Supports					
56	10	FSG-36-S	Flex Support Gusset, Shared, 36D	\$223.68	\$2,236.75
57	2	FEP-36-L-S	Flex Left End Panel, 36D, Square	\$276.00	\$552.00
				Total 01 - Flex Consoles - 111 - Surface Supports	\$2,788.75
01 - Flex Consoles - 112 - End Caps					

QUOTATION - HGACBuy - PHASE 1

Project: CITY OF SPOKANE E911, WA - MODERNIZATION



#	Qty	Part Number	Description	Sell	Ext. Sell
58	4	FEC-FH-0742-L	Flex End Cap, Fixed Height, 7" Wall, 42"H, Lam	\$276.00	\$1,104.00
Total 01 - Flex Consoles - 112 - End Caps					\$1,104.00
01 - Flex Consoles - 113 - Access Panels					
59	10	FAP-225	Flex Inside Access Panel, One Support, 22.5"W	\$124.78	\$1,247.75
60	1	FAP-390	Flex Inside Access Panel, Two Supports, 39"W	\$159.85	\$159.85
61	9	FAP-405	Flex Inside Access Panel, One Support, 40.5"W	\$166.75	\$1,500.75
Total 01 - Flex Consoles - 113 - Access Panels					\$2,908.35
08 - Monitor Mounts					
62	20	DAC-MA-01-SW-S	Fully Articulating Monitor Arm - Weight Range 5-16 lbs	\$310.50	\$6,210.00
Total 08 - Monitor Mounts					\$6,210.00
Russ Bassett - Flex Collection					
63	30	DAC-CO-RJ45	RJ45 Keystone - Coupler	\$21.28	\$638.25
64	40	DAC-CO-USB	USB-A 3.0 Keystone - Coupler (Includes 15' Extension)	\$41.98	\$1,679.00
65	10	DAC-PSTRIP-06-15A-R56	SPD, Power Strip, Surface Mount, 6 Outlet, 15A, R56	\$218.50	\$2,185.00
66	10	WAC-PSTRIP-H-15-R56	SPD, Power Strip, Horizontal Wall Mounting Bracket, 6 Outlet, R56	\$239.78	\$2,397.75
Total Russ Bassett - Flex Collection					\$6,900.00
				Total	\$46,194.35
Russ Bassett - Flex Collection					
67	10	WAC-DTB-U	Data Termination Bracket, Universal	\$83.38	\$833.75
				Total	\$833.75
Total Russ Bassett - Flex Collection					\$833.75
Total Item 3. (10) Training Room - PHASE 1					\$47,028.10
Item 4. Non-Standard Products - PHASE 1					
Russ Bassett					
68	20	NSP-92790	Footrest for Adjustable Array Console	\$225.00	\$4,500.00
				Total	\$4,500.00
Total Russ Bassett					\$4,500.00
Total Item 4. Non-Standard Products - PHASE 1					\$4,500.00

Russ Bassett Product (Sell)	\$434,543.65
Sales Tax 9.1%:	\$50,474.40
Russ Bassett Installation Services:	\$86,995.00
Freight Services:	\$28,125.00
Teardown/Disposal 10-Consoles:	\$5,000.00
Total (Sell)	\$605,138.05

ORDINANCE NO C36905

AMENDING ORDINANCE NO. C36794, ENTITLED IN PART, "AN ORDINANCE ADOPTING A MID-BIENNIAL MODIFICATION BUDGET FOR THE CITY OF SPOKANE", AND AMENDING IT TO UTILIZE IT CAPITAL REPLACEMENT RESERVES FOR PSAP EMERGENCY COMMUNICATIONS RADIOS, AND DECLARING AN EMERGENCY.

WHEREAS, subsequent to the adoption of the mid-biennium modification Ordinance No. C36794, as above entitled in part, and which passed the City Council November 24, 2025, it is necessary to make changes in the appropriations of the IT Capital Replacement Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days;

NOW, THEREFORE, the City Council of Spokane does ordain:

Section 1. That in the budget of the IT Capital Replacement Fund, and the budget annexed thereto with reference to the Fund, the following changes be made:

- 1) Increase appropriation by \$1,620,677.
- A) Of the increased appropriation, \$1,620,677 is provided solely for capital communications equipment.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to purchase radios for the Public Safety Answering Point (PSAP) utilizing IT Capital Replacement reserve funds, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed by the City Council on _____

Council President

Attest:

Approved as to form:

City Clerk

City Attorney

Mayor

Date

Effective Date

**Agenda Sheet for City Council:****Committee:** Public Safety **Date:** 07/09/2026**Committee Agenda type:** Consent**Date Rec'd**

7/1/2026

Clerk's File #**Cross Ref #****Project #****Council Meeting Date:** 07/22/2026**Submitting Dept**

FIRE

Bid #**Contact Name/Phone**

KYLE CHASE 509-625-7080

Requisition #**Contact E-Mail**

KCCHASE@SPOKANECITY.ORG

Agenda Item Type

Purchase w/o Contract

Council Sponsor(s)

KTELIS BWILKERSON

Sponsoring at Administrators Request

NO

Lease? NO**Grant Related?** YES**Public Works?** NO**Agenda Item Name**

1970 FIRE - APPROVAL TO PURCHASE NEW HAZMAT RESPONSE UNIT

Agenda Wording

Approval to use provided grant money to purchase a new Hazmat Response Unit.

Summary (Background)

SFD has contracted with the Idaho Office of Emergency Management to serve as the lead agency for Idaho Regional Response Team 1 (RRT1), providing hazardous materials response capabilities throughout North Idaho. As part of this partnership, the City is requesting authorization to purchase a Hazardous Materials Light Rescue vehicle that will serve as a rapid response and support platform for regional hazardous materials incidents. The vehicle will transport personnel, specialized monitoring and decontamination equipment, and other mission-critical resources, enhancing the team's ability to respond quickly while improving operational flexibility. The purchase will support both Idaho RRT1 deployments and local hazardous materials response within the City of Spokane, ensuring the apparatus provides value to both regional partners and Spokane residents.

What impacts would the proposal have on historically excluded communities?

Not applicable - This request for approval is for an apparatus purchase.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Not applicable - This request for approval is for an apparatus purchase.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

Not applicable - This request for approval is for an apparatus purchase.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Not applicable - This request for approval is for an apparatus purchase.

Council Subcommittee Review

Not applicable - This request for approval is for an apparatus purchase.

Fiscal Impact			
Approved in Current Year Budget? YES			
Total Cost		\$ 326012.00	
Current Year Cost		\$ 326012.00	
Subsequent Year(s) Cost		\$ 0.00	
<u>Narrative</u>			
Funding for the vehicle is provided through grant funding from an Idaho State legislative appropriation administered by the Idaho Office of Emergency Management. The grant funds have been transferred to the City of Spokane through the State of Idaho's Pay			
Amount		Budget Account	
Expense	\$ 326012.00	#	1440-93554-94220-99999
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Funding Source		One-Time	
Funding Source Type		Grant	
Is this funding source sustainable for future years, months, etc?			
N/A - grant funded			
Expense Occurrence		One-Time	
Other budget impacts (revenue generating, match requirements, etc.)			
N/A - grant funded			
Approvals		Additional Approvals	
<u>Dept Head</u>	DAHL, LANCE	<u>ACCOUNTING -</u>	DUFFEY, ANDREW
<u>Division Director</u>	DAHL, LANCE	<u>PS EXEC REVIEW</u>	YATES, MAGGIE
<u>Accounting Manager</u>			
<u>Legal</u>	HARRINGTON,		
<u>For the Mayor</u>			
Distribution List			
		tmwilliams@spokanecity.org	
escott@spokanecity.org		mforbes@spokanecity.org	
tprince@spokanecity.org		kahaack@spokanecity.org	
fireaccounting@spokanecity.org			



Quote Expires: 07/30/2026

June 25, 2026

Re: State of Idaho Hazmat Units
City of Spokane as a State of Idaho Regional Hazmat Response Team
Sourcewell Contract No. 032824-RTG

On behalf of Alta Fire, LLC, I am pleased to present this preliminary price quote for one (1) Hazmat Apparatus. Pricing below is representative of pricing per unit.

OPTION A: 100% PRE-PAYMENT

Hazmat Unit per attached Specification (03/13/2025)	\$298,000.00
5 Year / 75,000 Mile Service Plan (no deductible)	INCLUDED
Pre-Construction Meeting	INCLUDED
Mid-Build Inspection in Emmett at Alta Fire	INCLUDED
Final Inspection in Emmett at Alta Fire	INCLUDED
Purchaser to take Delivery in Emmett at Alta Fire	0.00

Grand Total	\$298,000.00*
--------------------	----------------------

Purchase Order to be received by July 30, 2026, and payment to be received by August 10, 2026.

We appreciate your consideration of Alta Fire and look forward to with you and addressing any further questions you may have.

Best regards,

Mike Surber
Fire Apparatus Sales
mike@altafire.com
C: (208) 872-5838

****Pricing does NOT reflect sales taxes (if applicable). All pricing provided in this Preliminary Quote is based on current manufacturer rates and tariffs as of the date of issuance. Prices are subject to change in the event of tariff modifications and material cost increases imposed on the manufacturer.***

**Agenda Sheet for City Council:****Committee:** Public Safety **Date:** 07/09/2026**Committee Agenda type:** Reports, Contracts & Claims**Date Rec'd**

7/1/2026

Clerk's File #**Cross Ref #****Project #****Council Meeting Date:** 07/22/2026**Submitting Dept**

FIRE

Bid #**Contact Name/Phone**

SCOTT 509-435-7071

Requisition #**Contact E-Mail**

SCAMPBELL@SPOKANECITY.ORG

Agenda Item Type

Contract Item

Council Sponsor(s)

BWILKERSON KTELIS

Sponsoring at Administrators Request

NO

Lease? NO**Grant Related?** NO**Public Works?** NO**Agenda Item Name**

1970 FIRE - RENEWAL OF ANNUAL SUBSCRIPTION WITH ESO SOLUTIONS PLUS

Agenda Wording

Contract period is for July 21, 2026 through July 20, 2027. Annual cost will be approximately \$119006.85 plus applicable tax. This is the 9th annual renewal of this subscription since the system was procured in 2017. We are adding a Gold Package to the renewal which will be split between Fire IT and EMS

Summary (Background)

This renewal contract is with ESO Solutions for the annual maintenance and support of the incident record management system (OPR2017-0356) plus the addition of the Gold package and integration. This system and software replaced and updated the old versions of the fire reporting software and EMS electronic patient record system. These systems are vital for reporting incidents to fire crews and maintaining records.

What impacts would the proposal have on historically excluded communities?

None

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

This has been the correct solution for 8 years, there is no change.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

N/A

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

N/A

Council Subcommittee Review

N/A

Fiscal Impact			
Approved in Current Year Budget? YES			
Total Cost		\$ 129836.47	
Current Year Cost		\$ 129836.47	
Subsequent Year(s) Cost		\$	
<u>Narrative</u>			
9th renewal of this specific platform and is budgeted and planned within the Fire/EMS operating budget. Addition of the gold package is planned within both the Fire/EMS operating budget and Fire/IT cell phone operating budget.			
Amount		Budget Account	
Expense	\$ 116949.03	#	1970-35310-22200-54820-99999
Expense	\$ 12887.44	#	1970-35142-00000-54302-99999
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Funding Source		Recurring	
Funding Source Type		Program Revenue	
Is this funding source sustainable for future years, months, etc?			
N/A			
Expense Occurrence		Recurring	
Other budget impacts (revenue generating, match requirements, etc.)			
N/A			
Approvals		Additional Approvals	
<u>Dept Head</u>		<u>PS EXEC REVIEW</u>	
<u>Division Director</u>		<u>PURCHASING</u>	PRINCE, THEA
<u>Accounting Manager</u>			
<u>Legal</u>			
<u>For the Mayor</u>			
Distribution List			
Travis Potter travis.poter@eso.com		fireaccounting@spokanecity.org	
araven@spokanecity.org		mforbes@spokanecity.org	
escott@spokanecity.org		tmwilliams@spokanecity.org	
scampbell@spokanecity.org			

< Business Lookup

License Information:

[New search](#) [Back to results](#)

Entity name: ESO SOLUTIONS, INC.

Business name: ESO SOLUTIONS INC

Entity type: [Profit Corporation](#)

UBI #: 602-909-509

Business ID: 001

Location ID: 0001

Location: Active

Location address: 2803 MANOR RD
AUSTIN TX 78722-1711

Mailing address: 2803 MANOR RD
STE 100
AUSTIN TX 78722-1711

Excise tax and reseller permit status: [Click here](#)

Secretary of State information: [Click here](#)

Endorsements

Endorsements held at this location	License #	Count	Details	Status	Expiration date	First issuance date
Bellingham General Business	072581			Active		Jul-08-2022
Mercer Island General Business - Non-Resident	230382			Active	Apr-30-2027	Apr-19-2023
Snoqualmie General Business - Non-Resident	026863			Active	Apr-30-2027	Sep-18-2023
Spokane General Business - Non-Resident				Active	Apr-30-2027	Jun-12-2020

Owners and officers on file with the Department of Revenue

Owners and officers	Title
---------------------	-------

ATLAS, RYAN	
-------------	--



Owners and officers	Title
BECK, ERIC	
CARTER, JAMES ROBERT	
FELAN, MIKE	
FOSTER, STEPHEN	
KURTZ, JASON	
MUNDEN, ROBERT	
RACHT MD, ED	
WILLIAMS, GREG	
WITTER, CORALIE	

The Business Lookup information is updated nightly. Search date and time: 5/20/2026 2:51:05 PM

Contact us

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CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY)
06/18/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER MARSH USA, LLC. 4400 Comerica Bank Tower 1717 Main Street Dallas, TX 75201-7357 CN122676965--Fin-26-27		CONTACT NAME: PHONE (A/C. No. Ext): E-MAIL ADDRESS:		FAX (A/C. No):
INSURED ESO Solutions, Inc. 2803 Manor Road Austin, TX 78722		INSURER(S) AFFORDING COVERAGE		NAIC #
		INSURER A : Federal Insurance Company		20281
		INSURER B : Great Northern Insurance Company		20303
		INSURER C : Chubb Indemnity Insurance Company		12777
		INSURER D : AIG Specialty Insurance Company		26883
		INSURER E :		
		INSURER F :		

COVERAGES

CERTIFICATE NUMBER:

HOU-004201118-03

REVISION NUMBER: 11

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL SUBR INSD WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS
A	☒ COMMERCIAL GENERAL LIABILITY ☐ CLAIMS-MADE ☒ OCCUR GEN'L AGGREGATE LIMIT APPLIES PER: ☒ POLICY ☐ PRO-JECT ☐ LOC ☐ OTHER:	Y	36075664	03/01/2026	03/31/2027	EACH OCCURRENCE \$ 2,000,000 DAMAGE TO RENTED PREMISES (Ea occurrence) \$ 1,000,000 MED EXP (Any one person) \$ 15,000 PERSONAL & ADV INJURY \$ 2,000,000 GENERAL AGGREGATE \$ 2,000,000 PRODUCTS - COMP/OP AGG \$ 2,000,000 \$
B	AUTOMOBILE LIABILITY ☐ ANY AUTO ☐ OWNED AUTOS ONLY ☐ SCHEDULED AUTOS ☒ HIRED AUTOS ONLY ☒ NON-OWNED AUTOS ONLY		73627314	03/31/2026	03/31/2027	COMBINED SINGLE LIMIT (Ea accident) \$ 1,000,000 BODILY INJURY (Per person) \$ BODILY INJURY (Per accident) \$ PROPERTY DAMAGE (Per accident) \$ \$
	UMBRELLA LIAB ☐ OCCUR EXCESS LIAB ☐ CLAIMS-MADE DED ☐ RETENTION \$					EACH OCCURRENCE \$ AGGREGATE \$ \$
C	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH) If yes, describe under DESCRIPTION OF OPERATIONS below	Y / N ☒ N	7182-73-01	03/31/2026	03/31/2027	☒ PER STATUTE ☐ OTH-ER E.L. EACH ACCIDENT \$ 1,000,000 E.L. DISEASE - EA EMPLOYEE \$ 1,000,000 E.L. DISEASE - POLICY LIMIT \$ 1,000,000
D	Cyber/Tech Errors & Omissions		02-306-67-19 "SIR: \$500,000"	05/03/2026	10/01/2027	Limit \$ 5,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

Spokane Fire Department is included as additional insured with respect to General Liability where required by written contract.

CERTIFICATE HOLDER

CANCELLATION

Spokane Fire Department 44 W Riverside Ave Spokane, WA 99201	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS. AUTHORIZED REPRESENTATIVE <i>Marsh USA LLC</i>
--	---

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May 28, 2026

Spokane Fire Department
Erin Scott
escott@spokanecity.org
44 W Riverside Ave. Spokane, Washington 99201

Renewal Notification

Dear Spokane Fire Department,

Thank you for your continued partnership with ESO. As requested, please find below the details regarding an upcoming renewal of one or more of your ESO services, as outlined in the schedule provided.

As part of our commitment to transparency, please note the following:

This is not an invoice. Your organization or designated third-party payor will be invoiced in accordance with the terms of your Agreement. ESO reserves the right to adjust invoiced fees to reflect actual "Usage", any applicable "Overages", or mutually agreed changes to your services.

Product	Annual Term Start Date	Annual Term End Date	QTY	Fees
Contract - 202509-145636				
Extract - EMS XML	11/9/2026	11/8/2027	39,000	\$0.00
Contract - 202605-163606				
ESO EHR	7/21/2026	7/20/2027	37,498	\$59,750.24
Fire Incidents (by Volume)	7/21/2026	7/20/2027	51,217	\$30,505.62
Telestaff Integration	7/21/2026	7/20/2027	51,217	\$3,369.32
Interface - HealthCall	7/21/2026	7/20/2027	37,498	\$1,756.67
				Total: \$95,381.85

We are committed to delivering exceptional service and support, and we look forward to continuing our successful relationship together. If you have any questions or need further clarification, please do not hesitate to contact ESO Customer Success via success@eso.com.



Thank you for choosing ESO.

Sincerely,
The ESO Team



Quote Date: 03/12/2026
Customer Name: Spokane Fire Department
Quote #: Q-246902
Quote Expiration date: 06/09/2026
ESO Account Manager: Travis Potter

CUSTOMER CONTACT

Customer Spokane Fire Department
Name Scott Campbell
Email scampbell@spokanecity.org
Phone 509-625-7070

BILLING CONTACT

Payor Spokane Fire Department
Name Kyle Haugen
Email khaugen@spokanecity.org
Phone 509-625-7156
Address 44 W Riverside Ave.
Spokane WA, 99201
Billing Frequency Annual
Initial Term 12 months

Product	Volume	Total (USD)	Fee Type
Customer Success Professional Services	1 Each	\$23,625.00	Recurring
		Total Recurring Fees	USD \$23,625.00
		Total One-Time Fees	USD \$0.00
		TOTAL FEES	USD \$23,625.00

All Fees herein are in USD



Quote Date: 03/12/2026
Customer Name: Spokane Fire Department
Quote #: Q-246902
Quote Expiration date: 06/09/2026
ESO Account Manager: Travis Potter

TERMS AND CONDITIONS:

1. If the Customer indicated above has an existing master agreement with ESO (Agreement) dated on or after January 1, 2018, then that Agreement will govern this Quote. **Otherwise, Customer intends and agrees that this Quote adopts and incorporates the terms and conditions of the ESA and associated HIPAA business associate agreement hosted at the following web address, and that the products and services ordered above are subject thereto:**

<https://www.eso.com/legal-terms/>

2. The Effective Date of this Quote shall be the final date of signature.
3. Customer is responsible for the payment of all Fees shown. ESO will accept Fee payment from a payor (if indicated above) if ESO has an appropriate agreement with the Payor.
4. ESO reserves the right to not accept any Quote signed after the Quote Expiration Date.

Spokane Fire Department

Signature: _____

Print Name: _____

Title: _____

Date: _____

The subscription term shall begin **15 calendar days** after the Effective Date (Subscription Start Date). All Fees are invoiced on or about the Effective Date. After the Initial Term, Recurring Fees are due on the anniversary of the Subscription Start Date.



Quote Date: 03/12/2026
Customer Name: Spokane Fire Department
Quote #: Q-246902
Quote Expiration date: 06/09/2026
ESO Account Manager: Travis Potter



Product	Description
---------	-------------

Customer Success Professional
Services



City of Spokane

CONTRACT RENEWAL

Title: **ANNUAL SUBSCRIPTION FOR
INCIDENT RECORD MANAGEMENT SYSTEM**

THIS Contract Renewal is between the **CITY OF SPOKANE FIRE DEPARTMENT**, a Washington State municipal corporation, as ("City"), and **ESO SOLUTIONS, INC.**, whose address is 679449, Dallas, Texas 75267, as ("Company"), individually hereafter referenced as a "party", and together as the "parties".

WHEREAS, the parties entered into a Contract wherein the Company agreed to provide subscription services to its Record Management System; and

WHEREAS, the original Contract needs to be formally renewed by this written Contract Renewal document; and

NOW, THEREFORE, in consideration of these terms, the parties mutually agree as follows:

1. CONTRACT DOCUMENTS.

The original Contract, dated June 1, 2017, any previous amendments, renewals and / or extensions / thereto, are incorporated by reference into this document as though written in full and shall remain in full force and effect except as provided herein.

2. EFFECTIVE DATE.

This Contract Renewal shall become effective on July 21, 2026 and shall run through July 20, 2027.

3. COMPENSATION.

The City shall pay an estimated maximum annual cost not to exceed **ONE HUNDRED NINETEEN THOUSAND SIX AND 85/100 DOLLARS (\$119,006.85)**, plus applicable tax, and in accordance with Company's Renewal Notification dated May 28, 2026 and Quote No. Q-24902, for everything furnished and done under this Contract Renewal. This is the maximum amount to be paid under this Renewal, and shall not be exceeded without the prior written authorization of the City, memorialized with the same formality as the original Contract and this Renewal document.

4. DEBARMENT AND SUSPENSION.

The Contractor has provided its certification that it is in compliance with and shall not contract with Company or organizations which are debarred, suspended, or otherwise excluded from or ineligible from participation in Federal Assistance Programs under Executive Order 12549 and "Debarment and Suspension", codified at 29 CFR part 98.

IN WITNESS WHEREOF, in consideration of the terms, conditions and covenants contained, or attached and incorporated and made a part, the parties have executed this Contract Renewal by having legally-binding representatives affix their signatures below.

ESO SOLUTIONS, INC.

**CITY OF SPOKANE
FIRE DEPARTMENT**

By _____
Signature Date

By _____
Signature Date

Type or Print Name

Type or Print Name

Title

Title

Attest:

Approved as to form:

City Clerk

Assistant City Attorney

Attachments that are part of this Agreement:

Certificate Regarding Debarment

Renewal Notification dated May 28, 2026 and Quote No. Q-24902

**CERTIFICATION REGARDING DEBARMENT, SUSPENSION,
INELIGIBILITY AND VOLUNTARY EXCLUSION**

1. The undersigned (i.e., signatory for the Subrecipient / Contractor / Consultant) certifies, to the best of its knowledge and belief, that it and its principals:
 - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any federal department or agency;
 - b. Have not within a three-year period preceding this contract been convicted or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (federal, state, or local) transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, tax evasion, receiving stolen property, making false claims, or obstruction of justice;
 - c. Are not presently indicted or otherwise criminally or civilly charged by a government entity (federal, state, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and,
 - d. Have not within a three-year period preceding this contract had one or more public transactions (federal, state, or local) terminated for cause or default.
2. The undersigned agrees by signing this contract that it shall not knowingly enter into any lower tier covered transaction with a person who is debarred, suspended, declared ineligible, or voluntarily excluded from participation in this covered transaction.
3. The undersigned further agrees by signing this contract that it will include the following clause, without modification, in all lower tier covered transactions and in all solicitations for lower tier covered transactions:

Certification Regarding Debarment, Suspension, Ineligibility and Voluntary Exclusion – Lower Tier Covered Transactions

1. The lower tier contractor certified, by signing this contract that neither it nor its principals is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any federal department or agency.
 2. Where the lower tier contractor is unable to certify to any of the statements in this contract, such contractor shall attach an explanation to this contract.
4. I understand that a false statement of this certification may be grounds for termination of the contract.

Name of Subrecipient / Contractor / Consultant (Type or Print)	Program Title (Type or Print)
Name of Certifying Official (Type or Print)	Signature
Title of Certifying Official (Type or Print)	Date (Type or Print)



Quote Date: 03/12/2026
Customer Name: Spokane Fire Department
Quote #: Q-246937
Quote Expiration date: 07/31/2026
ESO Account Manager: Travis Potter

CUSTOMER CONTACT

Customer Spokane Fire Department
Name IT CAD
Email cadit@srec911.org
Phone

BILLING CONTACT

Payor Spokane Fire Department
Name Kyle Haugen
Email khaugen@spokanecity.org
Phone 509-625-7156
Address 44 W Riverside Ave.
Spokane WA, 99201
Billing Frequency Annual
Initial Term 12 months

EHR					
Product	Volume	Price (USD)	Discount (USD)	Total (USD)	Fee Type
Interface - EHR CAD Vendor Change	1	\$1,045.00	(\$1,045.00)	\$0.00	One-time
Total Recurring Fees				USD \$0.00	
Total One-Time Fees				USD \$0.00	
TOTAL FEES				USD \$0.00	

All Fees herein are in USD



Quote Date: 03/12/2026
Customer Name: Spokane Fire Department
Quote #: Q-246937
Quote Expiration date: 07/31/2026
ESO Account Manager: Travis Potter

TERMS AND CONDITIONS:

1. If the Customer indicated above has an existing master agreement with ESO (Agreement) dated on or after January 1, 2018, then that Agreement will govern this Quote. **Otherwise, Customer intends and agrees that this Quote adopts and incorporates the terms and conditions of the ESA and associated HIPAA business associate agreement hosted at the following web address, and that the products and services ordered above are subject thereto:**

<https://www.eso.com/legal-terms/>

2. The Effective Date of this Quote shall be the final date of signature.
3. Customer is responsible for the payment of all Fees shown. ESO will accept Fee payment from a payor (if indicated above) if ESO has an appropriate agreement with the Payor.
4. ESO reserves the right to not accept any Quote signed after the Quote Expiration Date.

Spokane Fire Department

Signature: _____

Print Name: _____

Title: _____

Date: _____

The subscription term shall begin **15 calendar days** after the Effective Date (Subscription Start Date). All Fees are invoiced on or about the Effective Date. After the Initial Term, Recurring Fees are due on the anniversary of the Subscription Start Date.



Quote Date: 03/12/2026
Customer Name: Spokane Fire Department
Quote #: Q-246937
Quote Expiration date: 07/31/2026
ESO Account Manager: Travis Potter

EHR

Product	Description
Interface - EHR CAD Vendor Change	Implementation of a new/replacement CAD interface.

Certificate Of Completion

Envelope Id: FB733122-B0B2-8C53-80B1-D22CFDE6D29F

Status: Completed

Subject: OPR 2017-0356 - AMENDMENT - ESO SOLUTIONS

Source Envelope:

Document Pages: 7

Signatures: 4

Envelope Originator:

Certificate Pages: 5

Initials: 0

Daniel Rose

AutoNav: Enabled

Stamps: 1

808 W. Spokane Falls Blvd.

Envelopeld Stamping: Enabled

Spokane, WA 99201

Time Zone: (UTC-08:00) Pacific Time (US &

drose@spokanecity.org

Canada)

IP Address: 198.1.39.252

Record Tracking

Status: Original

Holder: Daniel Rose

Location: DocuSign

5/28/2026 2:27:38 PM

drose@spokanecity.org

Signer Events

Signature

Timestamp

CONTRACTS

contracts@eso.com

Chief Administrative Officer

ESO Solutions, Inc.

Security Level: Email, Account Authentication
(None)

Signature Adoption: Uploaded Signature Image
Using IP Address: 170.85.103.105

Sent: 5/29/2026 4:02:46 PM

Resent: 5/29/2026 4:02:55 PM

Resent: 6/3/2026 11:51:08 AM

Resent: 6/5/2026 7:36:00 AM

Resent: 6/9/2026 7:51:13 AM

Resent: 6/10/2026 2:58:44 PM

Viewed: 6/11/2026 9:31:13 AM

Signed: 6/11/2026 12:36:05 PM

Electronic Record and Signature Disclosure:

Accepted: 6/1/2026 8:20:31 AM

ID: 68150829-239a-49cb-a7e9-f3dd1a4add0d

Tim Szambelan

tszambelan@spokanecity.org

Timothy E. Szambelan Assistant City Attorney

City of Spokane

Security Level: Email, Account Authentication
(None)

Signature Adoption: Pre-selected Style
Using IP Address: 155.190.3.7

Sent: 6/11/2026 12:36:06 PM

Viewed: 6/11/2026 12:46:50 PM

Signed: 6/11/2026 12:47:17 PM

Electronic Record and Signature Disclosure:

Not Offered via DocuSign

TOM WILLIAMS

tmwilliams@spokanecity.org

Fire Chief

Security Level: Email, Account Authentication
(None)

Signature Adoption: Pre-selected Style
Using IP Address: 155.190.3.6

Sent: 6/11/2026 12:47:18 PM

Viewed: 6/11/2026 12:57:24 PM

Signed: 6/11/2026 12:57:44 PM

Electronic Record and Signature Disclosure:

Accepted: 6/11/2026 12:57:24 PM

ID: 4aa1d94f-ebdf-4b9e-a5b6-363ceffab78f

**Agenda Sheet for City Council:****Committee:** Public Safety **Date:** 07/09/2026**Committee Agenda type:** Discussion**Date Rec'd**

7/1/2026

Clerk's File #**Cross Ref #****Project #****Council Meeting Date:** 07/29/2026**Submitting Dept**

FIRE

Bid #**Contact Name/Phone**

TOM WILLIAMS X7001

Requisition #**Contact E-Mail**

TMWILLIAMS@SPOKANECITY.ORG

Agenda Item Type

Special Budget Ordinance

Council Sponsor(s)

KTELIS MCATHCART

Sponsoring at Administrators Request

NO

Lease? NO**Grant Related?** YES**Public Works?** NO**Agenda Item Name**

SPECIAL BUDGET ORDINANCE - IDAHO HAZMAT GRANT FUNDING

Agenda Wording

AMENDING ORDINANCE NO. C36794, ENTITLED IN PART, "AN ORDINANCE ADOPTING A MID-BIENNIAL MODIFICATION BUDGET FOR THE CITY OF SPOKANE", AND AMENDING IT TO ACCEPT GRANT FUNDING FROM THE IDAHO OFFICE OF EMERGENCY MANAGEMENT TO PROVIDE HAZMAT RESPONSE SERVICES AND TRAINING TO THE STATE OF IDAHO, AND DECLARING AN EMERGENCY

Summary (Background)

A cross-border interagency agreement where the Idaho Office of Emergency Management funds a hazmatresponse team operated by the Spokane Fire Department (SFD), covering north Idaho for a 3-year term (2026-2029). SFD staffs, trains, and deploys the team; Idaho reimburses incident costs including personnel,equipment, and hazard pay. Grant funding was received and an SBO was not included with OPR 2026-0357. We are including with the first purchase request on the grant, which is time sensitive to receiving the best price. This is a 36-month interagency agreement (effective 2026-2029) between the Idaho Office of Emergency Management and the City of Spokane (via its Fire Department), establishing the Region 1 Hazardous Substance Emergency Response Team to handle hazmat incidents primarily in north Idaho. Idaho funds equipment and training, while the SFD serves as the Host Agency responsible for staffing, maintaining equipment, and deploying the team. Reimbursement for incident deployments covers fully loaded personnel costs plus 10% hazard pay, with administrative overhead capped at 10% of the total request. Either party may terminate with 180 days' notice (or 90 days for non-appropriation).

What impacts would the proposal have on historically excluded communities?

Historically excluded communities, including low-income neighborhoods and communities of color, often face greater environmental hazard exposure with fewer resources to respond; this team ensures equitable, professional hazmat coverage across all areas of Spokane regardless of neighborhood.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Spokane Fire Department will track incident locations and response times against City demographic data, with results reportable through existing City equity and public safety reporting channels.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

SFD will monitor response time compliance, team certifications, and incident outcomes annually; the Joint Advisory Group provides additional oversight and course correction as needed.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

This agreement implements Spokane's 2025 CEMP, fulfills SMC 02.04.096 obligations, and supports the City's public safety and regional resilience priorities.

Council Subcommittee Review

N/A

Fiscal Impact			
Approved in Current Year Budget? N/A			
Total Cost		\$ 753,686	
Current Year Cost		\$ 753,686	
Subsequent Year(s) Cost		\$	
<u>Narrative</u>			
Capital Equipment: \$518,000 initial capital grant (Idaho-funded). Training Pool: \$235,000 shared equally across 8 teams for required and pre-approved training. Personnel: Reimbursed at fully loaded hourly rate + 10% hazard pay; admin costs capped at 10%.			
<u>Amount</u>		<u>Budget Account</u>	
Expense	\$ 518,686	# 1440-93554-94220-56401-99999	
Expense	\$ 235,000	# 1440-93554-22610-5XXXX-99999	
Revenue	\$ 753,686	# 1440-93554-99999-34220-99999	
Select	\$	#	
Select	\$	#	
Select	\$	#	
<u>Funding Source</u>		One-Time	
<u>Funding Source Type</u>		Grant	
Is this funding source sustainable for future years, months, etc?			
No, this grant is one-time funding			
<u>Expense Occurrence</u>		One-Time	
Other budget impacts (revenue generating, match requirements, etc.)			
N/A			
<u>Approvals</u>		<u>Additional Approvals</u>	
<u>Dept Head</u>		<u>PS EXEC REVIEW</u>	
<u>Division Director</u>		<u>MANAGEMENT &</u>	MILLER, JACOB
<u>Accounting Manager</u>		<u>ACCOUNTING -</u>	DUFFEY, ANDREW
<u>Legal</u>			
<u>For the Mayor</u>			
<u>Distribution List</u>			
		kahaack@spokanecity.org	
		mforbes@spokanecity.org	
jmiller@spokanecity.org			

ORDINANCE NO _____

AMENDING ORDINANCE NO. C36794, ENTITLED IN PART, "AN ORDINANCE ADOPTING A MID-BIENNIAL MODIFICATION BUDGET FOR THE CITY OF SPOKANE", AND AMENDING IT TO ACCEPT GRANT FUNDING FROM THE IDAHO OFFICE OF EMERGENCY MANAGEMENT TO PROVIDE HAZMAT RESPONSE SERVICES AND TRAINING TO THE STATE OF IDAHO, AND DECLARING AN EMERGENCY.

WHEREAS, subsequent to the adoption of the mid-biennium modification Ordinance No. C36794, as above entitled in part, and which passed the City Council November 24, 2025, it is necessary to make changes in the appropriations of the Fire Grants Miscellaneous Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days;

NOW, THEREFORE, the City Council of Spokane does ordain:

Section 1. That in the budget of the Fire Grants Miscellaneous Fund, and the budget annexed thereto with reference to the Fund, the following changes be made:

- 1) Increase revenue by \$753,686.
 - A) Of the increased revenue, \$753,686 is provided solely for fire protection services provided to the state of Idaho.
- 2) Increase appropriation by \$753,686.
 - A) Of the increased appropriation, \$518,686 is provided solely for machinery and equipment in the Fire Department.
 - B) Of the increased appropriation, \$235,000 is provided solely for wages and benefits in the Fire Department

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to accept grant funding provided by the Idaho Office of Emergency Management for hazmat response, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed by the City Council on _____

Council President

Attest:

Approved as to form:

City Clerk

City Attorney

Mayor

Date

Effective Date

SBO Request

Public Safety & Community Health Committee

Committee Date	July 9, 2026
Submitting Department	Fire -1970
Fund to Receive Budget (if different from submitting dept)	1440
Contact Name	Tom Williams x7001
Select Agenda Item Type	☒ Discussion Time Requested: 5min
Agenda Item Name	Special Budget Ordinance – Idaho Hazmat Grant funding
Grant Item	☒ Yes ☐ No If yes, this SBO should be submitted to the same agenda as the acceptance.
Why is this budget adjustment urgent and can't wait until the 2027-2028 biennium budget? What are the budget codes? (Accountant-provided)	Grant funding was received and an SBO was not included with OPR 2026-0357. We are including with the first purchase request on the grant, which is time sensitive to receiving the best price. 1440-93554-94220-56401-99999→ \$518,686 Expense 1440-93554-22610-5XXXX-99999→ \$235,000 Expense 1440-93554-99999-34220-99999→ \$753,686 Revenue
Fiscal Impact Revenue: <u>753,686</u> Appropriation: <u>753,686</u> Funding Source ☒ One-time ☐ Recurring Specify funding source: Grant Is this funding source sustainable for future years, months, etc? No, this grant is one-time funding Expense Occurrence ☒ One-time ☐ Recurring ☐ N/A Other budget impacts: (FTE related?)	
What impact(s) would the proposal have on historically excluded communities? (must provide answer – if N/A, explain why)	
How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities? (must provide answer – if N/A, explain why)	
How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution? (must provide answer – if N/A, explain why)	
Describe how this proposal aligns with current City policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others? (must provide answer – if N/A, explain why)	

Return to budget@spokanecity.org and allow up to one week for drafting.

**Agenda Sheet for City Council:****Committee:** Public Safety **Date:** 07/09/2026**Committee Agenda type:** Discussion**Date Rec'd**

6/30/2026

Clerk's File #**Cross Ref #**

SEE RELATED SBO

Project #**Council Meeting Date:** 07/29/2026**Submitting Dept**

COMMUNITY JUSTICE SERVICES

Bid #**Contact Name/Phone**

JACQUIE VAN 625-4450

Requisition #**Contact E-Mail**

JVANWORMER@SPOKANECITY.ORG

Agenda Item Type

Contract Item

Council Sponsor(s)

KTELIS MCATHCART BWILKERSON

Sponsoring at Administrators Request

NO

Lease? NO**Grant Related?** YES**Public Works?** NO**Agenda Item Name**

ACCEPTANCE OF GRANTS FOR PRETRIAL AND POST CONVICTION

Agenda Wording

Community Justice Services received two mid-year grant awards from the Administrative Office of the Courts beginning 7/1/26 in the total amount of \$18,475 to support pretrial and post conviction programs.

Summary (Background)

Community Justice Services received two awards: Pretrial pass through funding in the amount of \$7,000 to be utilized for National Association of Pretrial Services Agencies (NAPSA) memberships/certifications, NAPSA conference and related expenses. Post conviction pass through funding in the amount of \$11,475 to be utilized for American Probation and Parole Association (APPA) certification program.

What impacts would the proposal have on historically excluded communities?

Meta-analysis research from the field of community supervision has shown that on-going staff training and technical support leads to stronger client outcomes and reductions in recidivism, thereby reducing disparities, creating a safer community and cost-efficiencies.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Community Justice Services (CJS) will utilize various data metrics to analyze the effectiveness of the training and certification program as it relates to outcomes for clients. All data will be disaggregated by race, ethnicity, gender identity, disability or other existing disparities. The data will be shared with the Municipal Court judicial bench and CJS staff for analysis and process improvements.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

CJS will utilize data metrics that will provide regular analysis of the effectiveness of pretrial release practices, core correctional practices and the risk/need/responsivity model. If data analysis reveals no change in recidivism, connection to services or release rates, adjustments will be completed to operations in order to improve outcomes.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Those that are justice involved, and receive pretrial or probation services, often face adversary and barriers at every step in social service systems as they attempt to exit homelessness, address substance use and mental health disorders, and become productive members of the community. The funding will enhance staff skills aimed at improving lives and the community. Improving community safety is a critical element in the City's criminal justice reform efforts.

Council Subcommittee Review

No subcommittee review needed.

Fiscal Impact			
Approved in Current Year Budget? NO			
Total Cost		\$ 18,475	
Current Year Cost		\$ 18,475	
Subsequent Year(s) Cost		\$ 0	
<u>Narrative</u>			
No match required; one time funds.			
Amount		Budget Account	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Select	\$	#	
Funding Source		One-Time	
Funding Source Type		Grant	
Is this funding source sustainable for future years, months, etc?			
No, one time funding			
Expense Occurrence		One-Time	
Other budget impacts (revenue generating, match requirements, etc.)			
No match required.			
Approvals		Additional Approvals	
<u>Dept Head</u>	VAN WORMER, JACQUIE	<u>ACCOUNTING -</u>	DUFFEY, ANDREW
<u>Division Director</u>	O'SULLIVAN, KRISTIN		
<u>Accounting Manager</u>	BUSTOS, KIM		
<u>Legal</u>	HARRINGTON,		
<u>For the Mayor</u>			
Distribution List			
Derrek Daniels ddaniels@spokanecity.org		Johanna Camp jcamp@spokanecity.org	
Sarah Thompson sthompson@spokanecity.org			



June 12, 2026

Dr. Jacquie Van Wormer, Court Administrator
Spokane Municipal Court
1100 W Mallon Ave
Spokane, WA 99260

Dear Dr. Van Wormer,

Thank you for applying for our FY'27 Pretrial Program pass through funding. We are pleased to inform your approval of the award below:

- **\$7,000 to support your primary request for NAPSA memberships/certifications, NAPSA conference and related expenses.**
- Additionally, these other pretrial supports are also permitted: NAPSA membership, NAPSA certification test, bus passes, Drug testing, alcohol monitoring, EHM, software, technology, hygiene kits, supportive services, evaluations and training.

We believe your project aligns with the stated mission and goals and we look forward to continued collaboration in this work.

Conditions and Requirements:

All recipients are required to attend an onboarding meeting to address the following:

- Disbursement of funds
- Meeting schedule through fiscal year 2027
- Training and technical assistance
- Data collection and reporting

In a separate communication, we will extend a Teams invitation to attend an onboarding meeting as mentioned above. In the meantime, should you have any additional questions or concerns, please do not hesitate to contact us. We also ask that you return the information outlined on page 2 of this letter in a timely manner so we can proceed with the contract phase.

Sincerely,

Colby Brewer,
Senior Court Program Analyst
Court Services Division

Scott Ahlf, Director
Chief Legal Counsel
Court Services Division



FY'27 AWARD ACCEPTANCE PAGE

I accept this award: _____X_____

I decline this award: _____

If accepting this award, please fill out the vital information below so that the contract process can be initiated.

By declaring that you accept the award, you are only confirming that you are willing to move forward toward the contract phase. The Administrative Office of the Courts recognizes that once the contract is received, you may need to collaborate with council members, county executives, and other stakeholders to obtain final approval before it is signed.

Required Information:

Court Name: _____Spokane Municipal Court_____

Street Address: _____1100 W Mallon_____

City: _____Spokane_____ Zip Code: _____99260_____

Phone Number: _____509-625-4450_____

Project Manager: _____Ms. Johanna Camp_____

Project Manager Email: _____jcamp@spokanecity.org_____

Court Signatory: _____Jacqueline van Wormer_____

Court Signatory Email: _____jvanwormer@spokanecity.org_____



June 15, 2026

Dr. Jacquie van Wormer, Court Administrator
Spokane Municipal Court
1100 W. Mallon Street
Spokane, WA 99260

Dear Dr. Wormer,

Thank you for applying for our FY'27 Post-conviction Program pass through funding. We are pleased to inform your approval for the award below:

- **\$11,475 to support your primary request for APPA certification program.**

Additionally, these other post-conviction supports are also permitted:

- Court-ordered classes and assessments/evaluations/treatment (i.e., DV, DUI, ADIS, DV-MRT, SUD, MH)
- Language support
- Transportation
- Ignition Interlock Device
- Training and certifications
- EHM / SCRAM
- Urinalysis / Breathalyzer Testing
- Work Release Fees
- DUI / DV Victim Panels

Conditions and Requirements:

All recipients are required to attend an onboarding meeting to address the following:

- Disbursement of funds
- Meeting schedule through fiscal year 2027
- Training and technical assistance
- Data collection and reporting

In a separate communication, we will extend a Teams invitation to attend an onboarding meeting as mentioned above. In the meantime, feel free to reach out with additional questions or concerns.

Sincerely,

Colby Brewer,
Senior Court Program Analyst
Court Services Division

Scott Ahlf, Director
Chief Legal Counsel
Court Services Division



FY'27 AWARD ACCEPTANCE PAGE

I accept this award: _____X_____

I decline this award: _____

If accepting this award, please fill out the vital information below so that the contract process can be initiated.

By declaring that you accept the award, you are only confirming that you are willing to move forward toward the contract phase. The Administrative Office of the Courts recognizes that once the contract is received, you may need to collaborate with council members, county executives, and other stakeholders to obtain final approval before it is signed.

Required Information:

Court Name: _____Spokane Municipal Court_____

Street Address: _____1100 W Mallon_____

City: _____Spokane_____ Zip Code: _____99260_____

Phone Number: _____509-625-4450_____

Project Manager: _____Johanna Camp_____

Project Manager Email: _____jcamp@spokanecity.org_____

Court Signatory: _____Jacqueline van Wormer_____

Court Signatory Email: _____jvanwormer@spokanecity.org_____



Agenda Sheet for City Council:

Committee: Public Safety **Date:** 07/09/2026

Committee Agenda type: Discussion

Council Meeting Date: 07/29/2026

Date Rec'd

6/30/2026

Clerk's File #

Cross Ref #

SEE RELATED
GRANT

Project #

Submitting Dept

COMMUNITY JUSTICE SERVICES

Contact Name/Phone

JACQUIE VAN 625-4450

Contact E-Mail

JVANWORMER@SPOKANECITY.ORG

Agenda Item Type

Special Budget Ordinance

Council Sponsor(s)

KTELIS MCATHCART BWILKERSON

Sponsoring at Administrators Request

NO

Lease? NO

Grant Related? YES

Public Works? NO

Agenda Item Name

SPECIAL BUDGET ORDINANCE-AOC PRETRIAL AND POST CONVICTION GRANTS

Agenda Wording

AMENDING ORDINANCE NO. C36794, ENTITLED IN PART, "AN ORDINANCE ADOPTING A MID-BIENNIAL MODIFICATION BUDGET FOR THE CITY OF SPOKANE", AND AMENDING IT TO ACCEPT GRANT FUNDING FROM THE ADMINISTRATIVE OFFICE OF THE COURTS TO SUPPORT THE COMMUNITY JUSTICE SERVICES DEPARTMENT FOR PRE-TRIAL AND POST CONVICTION SERVICES, AND DECLARING AN EMERGENCY.

Summary (Background)

Community Justice Services received a mid-year grant award from the Administrative Office of the Courts, beginning 7/1/26. The award is provided for the post-conviction program and the pretrial services program. Post-Conviction Grant: 1360-91336-12510-54101-99999 - \$3,475 - expense 1360-91336-12510-54404-99999 - \$4,000 - expense 1360-91336-12510-54902-99999 - \$4,000 - expense 1360-91336-99999-33412-99999 - \$(11,475) - revenue Pretrial Services Grant: 1360-91335-12510-54101-99999 - \$2,500 - expense 1360-91335-12510-54404-99999 - \$2,000 - expense 1360-91335-12510-54902-99999 - \$2,500 - expense 1360-91335-99999-33412-99999 - \$(7,000) - revenue

What impacts would the proposal have on historically excluded communities?

Meta-analysis research from the field of community supervision has shown that on-going staff training and technical support leads to stronger client outcomes and reductions in recidivism, thereby reducing disparities, creating a safer community and cost-efficiencies.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Community Justice Services (CJS) will utilize various data metrics to analyze the effectiveness of the training and certification program as it relates to outcomes for clients. All data will be disaggregated by race, ethnicity, gender identity, disability or other existing disparities. The data will be shared with the Municipal Court judicial bench and CJS staff for analysis and process improvements.

How will data be collected regarding the effectiveness of this program, policy, or product to ensure it is the right solution?

CJS will utilize data metrics that will provide regular analysis of the effectiveness of pretrial release practices, core correctional practices and the risk/need/responsivity model. If data analysis reveals no change in recidivism, connection to services or release rates, adjustments will be completed to operations in order to improve outcomes.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Those that are justice involved, and receive pretrial or probation services, often face adversary and barriers at every step in social service systems as they attempt to exit homelessness, address substance use and mental health disorders, and become productive members of the community. The funding will enhance staff skills aimed at improving lives and the community. Improving community safety is a critical element in the City's criminal justice reform efforts.

Council Subcommittee Review

No subcommittee review needed.

Fiscal Impact			
Approved in Current Year Budget? NO			
Total Cost		\$ 18,475	
Current Year Cost		\$ 18,475	
Subsequent Year(s) Cost		\$ 0	
<u>Narrative</u>			
No match required			
Amount		Budget Account	
Expense	\$ 3,475	# 1360-91336-12510-54101-99999	
Expense	\$ 4,000	# 1360-91336-12510-54404-99999	
Expense	\$ 4,000	# 1360-91336-12510-54902-99999	
Expense	\$ 2,500	# 1360-91335-12510-54101-99999	
Expense	\$ 2,500	# 1360-91335-12510-54404-99999	
Expense	\$ 7,000	# 1360-91335-12510-54902-99999	
Funding Source One-Time			
Funding Source Type Grant			
Is this funding source sustainable for future years, months, etc?			
One-time funding			
Expense Occurrence		One-Time	
Other budget impacts (revenue generating, match requirements, etc.)			
No match required			
Approvals		Additional Approvals	
<u>Dept Head</u>	VAN WORMER, JACQUIE	<u>ACCOUNTING -</u>	DUFFEY, ANDREW
<u>Division Director</u>	O'SULLIVAN, KRISTIN	<u>MANAGEMENT &</u>	MILLER, JACOB
<u>Accounting Manager</u>	BUSTOS, KIM		
<u>Legal</u>	SCHOEDEL, ELIZABETH		
<u>For the Mayor</u>			
Distribution List			
Derrek Daniels ddaniels@spokanecity.org		Johanna Camp jcamp@spokanecity.org	
Sarah Thompson sthompson@spokanecity.org			

ORDINANCE NO C36906

AMENDING ORDINANCE NO. C36794, ENTITLED IN PART, "AN ORDINANCE ADOPTING A MID-BIENNIAL MODIFICATION BUDGET FOR THE CITY OF SPOKANE", AND AMENDING IT TO ACCEPT GRANT FUNDING FROM THE ADMINISTRATIVE OFFICE OF THE COURTS TO SUPPORT THE COMMUNITY JUSTICE SERVICES DEPARTMENT FOR PRE-TRIAL AND POST CONVICTION SERVICES, AND DECLARING AN EMERGENCY.

WHEREAS, subsequent to the adoption of the mid-biennium modification Ordinance No. C36794, as above entitled in part, and which passed the City Council November 24, 2025, it is necessary to make changes in the appropriations of the Miscellaneous (General Fund) Grants Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days;

NOW, THEREFORE, the City Council of Spokane does ordain:

Section 1. That in the budget of the Miscellaneous (General Fund) Grants Fund, and the budget annexed thereto with reference to the Fund, the following changes be made:

- 1) Increase revenue by \$18,475.
 - A) Of the increased revenue, \$11,475 is provided solely by the Administrative Office of the Courts for Post-Conviction Program for the Community Justice Services department.
 - B) Of the increased revenue, \$7,000 is provided solely by the Administrative Office of the Courts for Pretrial Program for the Community Justice Services department.
- 2) Increase appropriation by \$18,475.
 - A) Of the increased appropriation, \$3,475 is provided solely for post-conviction professional services.
 - B) Of the increased appropriation, \$4,000 is provided solely for post-conviction operational travel.
 - C) Of the increased appropriation, \$4,000 is provided solely for post-conviction registration/ schooling.
 - D) Of the increased appropriation, \$2,500 is provided solely for pretrial professional services.
 - E) Of the increased appropriation, \$2,000 is provided solely for pretrial operational travel.
 - F) Of the increased appropriation, \$2,500 is provided solely for registration/ schooling.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to accept two Administrative Office of the Courts grants, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed by the City Council on _____

Council President

Attest:

City Clerk

Mayor

Approved as to form:

City Attorney

Date

Effective Date