

**Public Safety & Community Health Committee  
Agenda for 1:15 p.m. Monday, December 5, 2022**

The Spokane City Council's Public Safety & Community Health Committee meeting will be held at **1:15 p.m. on December 5, 2022**, in City Council Chambers, located on the lower level of City Hall at 808 W. Spokane Falls Blvd. The meeting can also be accessed live at <https://my.spokanecity.org/citycable5/live/> and <https://www.facebook.com/spokanecitycouncil> or by calling 1-408-418-9388 and entering the access code #2491 952 4023; meeting password 0320.

The meeting will be conducted in a standing committee format. Because a quorum of the City Council may be present, the standing committee meeting will be conducted as a committee of the whole council. The Public Safety & Community Health Committee meeting is regularly held every 1<sup>st</sup> Monday of each month at 1:15 p.m. unless otherwise posted.

The meeting will be open to the public both virtually and in person, with the possibility of moving or reconvening into executive session only with members of the City Council and appropriate staff. No legislative action will be taken. No public testimony will be taken, and discussion will be limited to appropriate officials and staff.

**AGENDA ATTACHED**

**AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION:** The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6237, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or [mpiccolo@spokanecity.org](mailto:mpiccolo@spokanecity.org). Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

## Agenda - 5 December 2022

---

**1**                    **Call to Order**

---

**2**                    **Approval of Minutes**

Approval of November 7, 2022, PSCHC Meeting Minutes

---

**3**                    **OPO Monthly Update**

Monthly written report from the Office of Police Ombuds.

---

**4**                    **Sit/Lie Citations**

Monthly written report from the Spokane Police Department regarding Sit/Lie citations.

---

**5**                    **Strategic Initiatives Update**

Monthly written report from the Spokane Police Department regarding strategic initiatives.

---

**6**                    **Photo Red Update**

Monthly written report from the Spokane Police Department regarding the Photo Red and Traffic Calming Program.

---

### **Discussion Items**

**7**                    **Police Department Update**

10 min  
*Meidl, Craig*

- Update on recruiting and retirements (request from CP Beggs)

---

**8**                    **Fire Department Update**

10 min  
*Schaeffer, Brian*

Topics to be determined.

---

**9**                      **SPD Property Facility - Stringo Presentation**

10 min  
*Berry, Kevin*

---

**10**                      **Community Health Update - SRHD**

10 min

---

**11**                      **Unallocated Reserve Balance Ordinance**

10 min  
*Cathcart, Michael*

---

**12**                      **Discussion with SREC on 911 Response Times**

15 min

---

**13**                      **ARPA SBO Discussion**

10 min  
SBO allocating ARPA funds as discussed during 12/1 Study Session.

---

**Consent Items**

**14**                      **Waste Management Contract Amendment**

*Steele, David*  
Additional contract cost as there was unexpected treatment of the soil required.

---

**15**                      **SWD-Boilermaker Contract Amendment**

*Paine, David*  
Amendment with cost to the Helfrich Brothers contract for boilermaker services at the WTE.

---

**16**                      **Smith-Barbieri Progressive Fund-Grant Award**

*Thompson, Sarah*  
Spokane Municipal Court is the recipient of a grant award from the Smith-Barbieri Progressive Fund in the amount of \$13,000. No match required.

---

17

**Executive Session**

Executive Session may be held or reconvened during any Public Safety and Community Health Committee meeting.

---

18

**Adjournment**

---

19

**Next Public Safety & Community Health Meeting**

The next meeting will be held at the regular date and time of 1:15 p.m. on February 6, 2023.

# Table of contents

12/5/2022 01:15 PM - 03:15 PM

---

<b>1 - Call to Order</b>	<b>7</b>
<hr/>	
<b>2 - Approval of Minutes</b>	<b>8</b>
<hr/>	
<b>Attachments</b>	
2022.11.07 Draft Meeting Minutes	9
<b>3 - OPO Monthly Update</b>	<b>12</b>
<hr/>	
<b>Attachments</b>	
10-2022	13
<b>4 - Sit/Lie Citations</b>	<b>17</b>
<hr/>	
<b>Attachments</b>	
Sit and Lie 112222	18
<b>5 - Strategic Initiatives Update</b>	<b>19</b>
<hr/>	
<b>Attachments</b>	
Strategic Initiatives PSCHC December report	20
<b>6 - Photo Red Update</b>	<b>36</b>
<hr/>	
<b>Attachments</b>	
Photo Red for November	37
<b>7 - Police Department Update</b>	<b>40</b>
<hr/>	
<b>8 - Fire Department Update</b>	<b>41</b>
<hr/>	
<b>9 - SPD Property Facility - Stringo Presentation</b>	<b>42</b>
<hr/>	
<b>10 - Community Health Update - SRHD</b>	<b>43</b>
<hr/>	
<b>11 - Unallocated Reserve Balance Ordinance</b>	<b>44</b>
<hr/>	
<b>Attachments</b>	
Briefing Paper - Reserve Ordinance	45
Reserve Ordinance	47
<b>12 - Discussion with SREC on 911 Response Times</b>	<b>49</b>
<hr/>	
<b>13 - ARPA SBO Discussion</b>	<b>50</b>
<hr/>	

<b>Attachments</b>	
ARPA tranche 5 briefing paper	51
Tranche 5 SBO	52
<b>14 - Waste Management Contract Amendment</b>	<b>54</b>
<hr/>	
<b>Attachments</b>	
Briefing Paper - PIES - Waste Management Contract Amendment	55
<b>15 - SWD-Boilermaker Contract Amendment</b>	<b>57</b>
<hr/>	
<b>Attachments</b>	
Briefing Paper-Helfrich Boilermakers Amend w-cost	58
<b>16 - Smith-Barbieri Progressive Fund-Grant Award</b>	<b>60</b>
<hr/>	
<b>Attachments</b>	
Briefing Paper-VTC and CC Award 11-22-22	61
<b>17 - Executive Session</b>	<b>63</b>
<hr/>	
<b>18 - Adjournment</b>	<b>64</b>
<hr/>	
<b>19 - Next Public Safety &amp; Community Health Meeting</b>	<b>65</b>
<hr/>	

1

---

## 1 - Call to Order

## 2 - Approval of Minutes

Approval of November 7, 2022, PSCHC Meeting Minutes

| For Decision

### **Attachments**

[2022.11.07 Draft Meeting Minutes.docx](#)



**STANDING COMMITTEE MINUTES**  
**City of Spokane**  
**Public Safety & Community Health**  
**November 7, 2022**

---

**Call to Order:** 1:19PM

Recording of the meeting may be viewed here: <https://vimeo.com/768311825>

**Attendance**

Committee Members Present:

Council Member Cathcart, Chair; Council President Beggs, Vice Chair; Council Members Kinnear, Wilkerson, Bingle and Zappone

Committee Members Absent: Stratton

Staff/Others Present:

Hannahlee Allers, Nicolette Ocheltree, Giacobbe Byrd, Mark Carlos, Kelly Thomas, Jeff Gunn, George Dahl, Howard Delaney, Jenn Cerecedes, Chief Craig Meidl, Lynden Smithson

**Approval of Minutes**

- Action taken  
Motion made by Council Member Bingle to approve the meeting minutes for October 3, 2022. Seconded by Council Member Wilkerson. Approved 6-0.

**Agenda Items**

**Discussion items**

1. Police Department Update by Meidl
  - Action taken  
No action taken. Presentation and discussion only.
2. Affordable and Supportive Housing SBO/HB1406 Update by George Dahl
  - Action taken  
No action taken. Presentation and discussion only.
3. Housing Local Sales Tax Fund SBO/HB1590 Update by George Dahl
  - Action taken  
No action taken. Presentation and discussion only.
4. Addition of two staff positions in CHHS
  - Action taken  
No action taken. Presentation and discussion only.

5. Update on Verified Responder Pilot Program by Howard Delaney
  - Action taken  
No action taken. Presentation and discussion only.
6. Update on State Lobbyist Contracts by CP Beggs
  - Action taken  
No action taken. Presentation and discussion only.

#### Consent items

1. Contract Agreement with C.O.P.S.
2. Special Counsel Contract Amendment Re Gedeon v COS (City Legal)
3. Special Counsel Contract Amendment Re COS v State Dept of Ecology (City Legal)
4. Amendment to SPD/STA Inter-local Agreement (SPD)
5. Purchase of 2200 GAL Flusher Truck (Fleet Services)
6. Purchase of 3200 GAL Flusher Truck (Fleet Services)
7. Police Guild Labor Agreement, Retroactive Wages & Wage Increase SBO (Finance)
8. Local 29 Labor Agreement, Retroactive Wages & Wage Increase SBO (Finance)
9. Approval of Childcare Program Award (Accounting)
10. Approval of Pre-Apprenticeship Program Award (Accounting)
11. Purchase of Used SIU Vehicle for Police (Fleet Services)
12. Purchase of STARS Van (SFD)
13. Renewal of Heavy Equipment Body Repair Services (SFD)
14. Realized Wildfire Mobilizations Costs & Recovery SBO (SFD)
15. Funding Acceptance for CMIS Support & Project Employee (CHHS)
16. Regional Disposal Company-Contract Amendment Extension for WTE (Solid Waste)
17. SIA I-90 Crossing & Marshall Rd. Water Main Projects Order (Engineering Services)
18. Eccovia Inc Homeless Management Information System Software Extension (CHHS)
19. CCTV Van Purchase for Wastewater Maintenance (Fleet Services)

#### **Executive session**

None.

#### **Adjournment**

The meeting adjourned at 2:41PM

Prepared by:  
Shae Blackwell

Approved by:

---

CM Name  
Committee Name Chair

DRAFT

## 3 - OPO Monthly Update

Monthly written report from the Office of Police Ombuds.

| For Information

### **Attachments**

[10-2022.pdf](#)

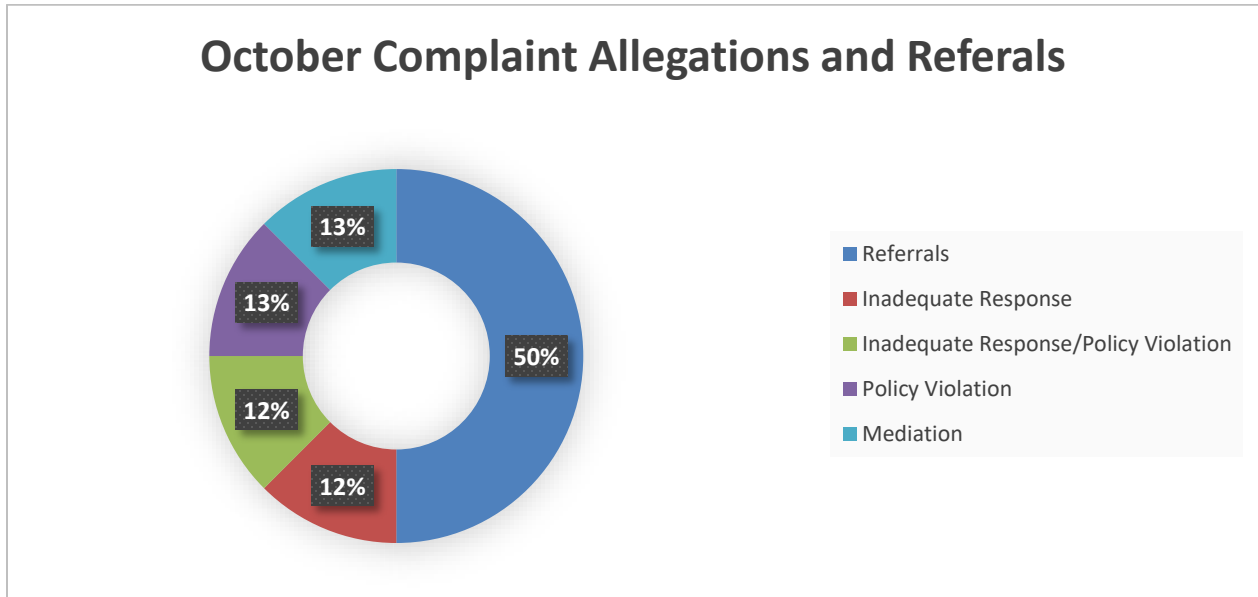


# Office of the Police Ombudsman

## Public Safety & Community Health Committee Report

Reporting Period: October 1 – 31, 2022

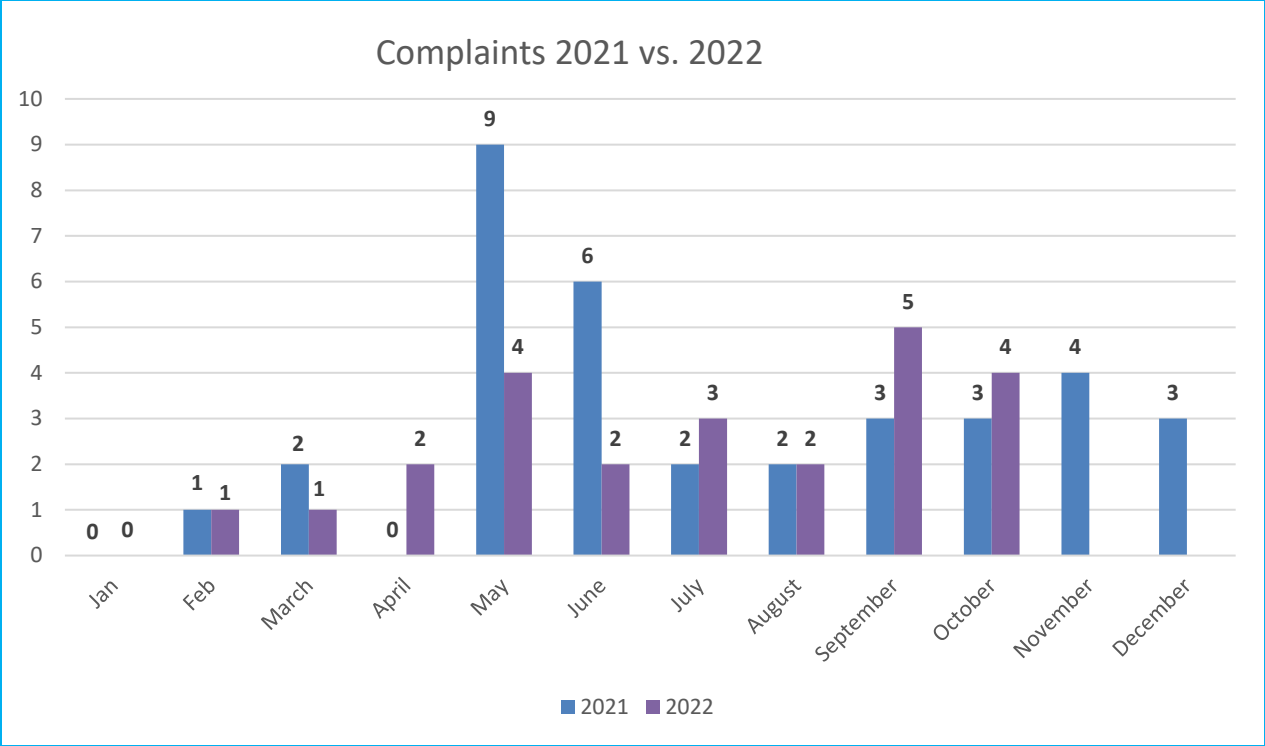
### Complaints/Referrals/Contacts



### Highlights:

In October, the Office of the Police Ombudsman (OPO) submitted 3 Complaints to Internal Affairs, 4 Referrals to various agencies and conducted 1 Mediation. Highlights include:

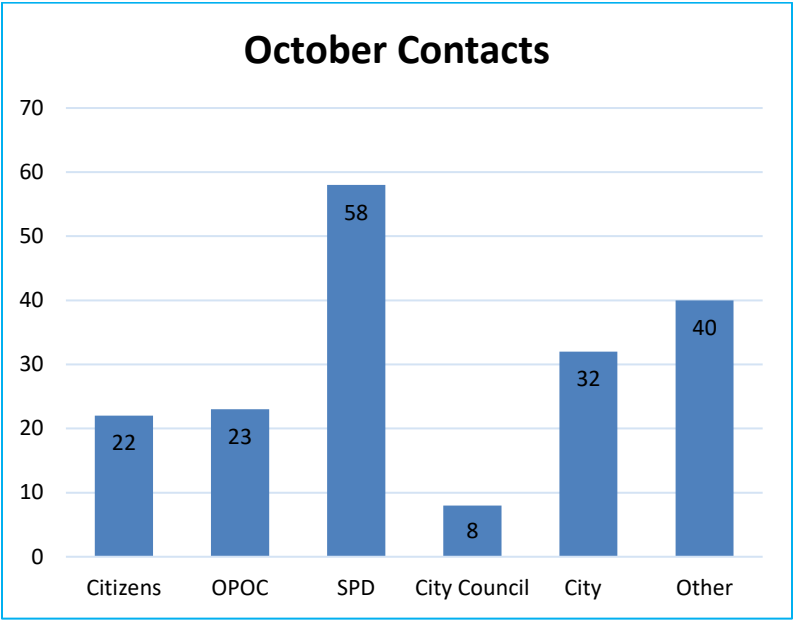
- OPO 22-24: A community member was frustrated that a responding officer did not follow up to obtain footage from a grocery store pertaining to the complainant’s assault.
- OPO 22-25: A community member was concerned that an officer had parked their police vehicle in a handicapped space. They also stated that the officer was rude and refused to give their name or badge number.
- OPO 22-26: A community member was frustrated with a lack of follow up on their stolen vehicle. They were also concerned with a potential false report being submitted.
- OPO 22-27: The Office of the Police Ombudsman conducted a Mediation between a community member and an SPD Officer.
- ER 22-4: Community member wanted to file a complaint on a Sheriff’s Deputy. The complaint was sent to the Spokane County Sheriff’s Office.



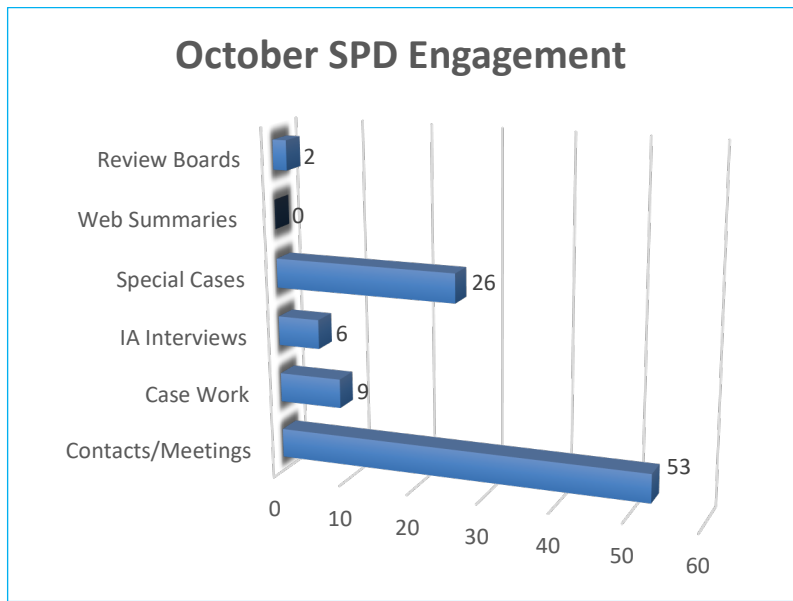
**Contacts/Oversight:**

**Contacts/Oversight**

- 183 total contacts
- 12 OPO interviews were conducted
- 53 total SPD contacts
- 19 IA contacts



## Oversight Activities



### Case Work

8 – Cases certified  
 1 – Case returned for further investigation

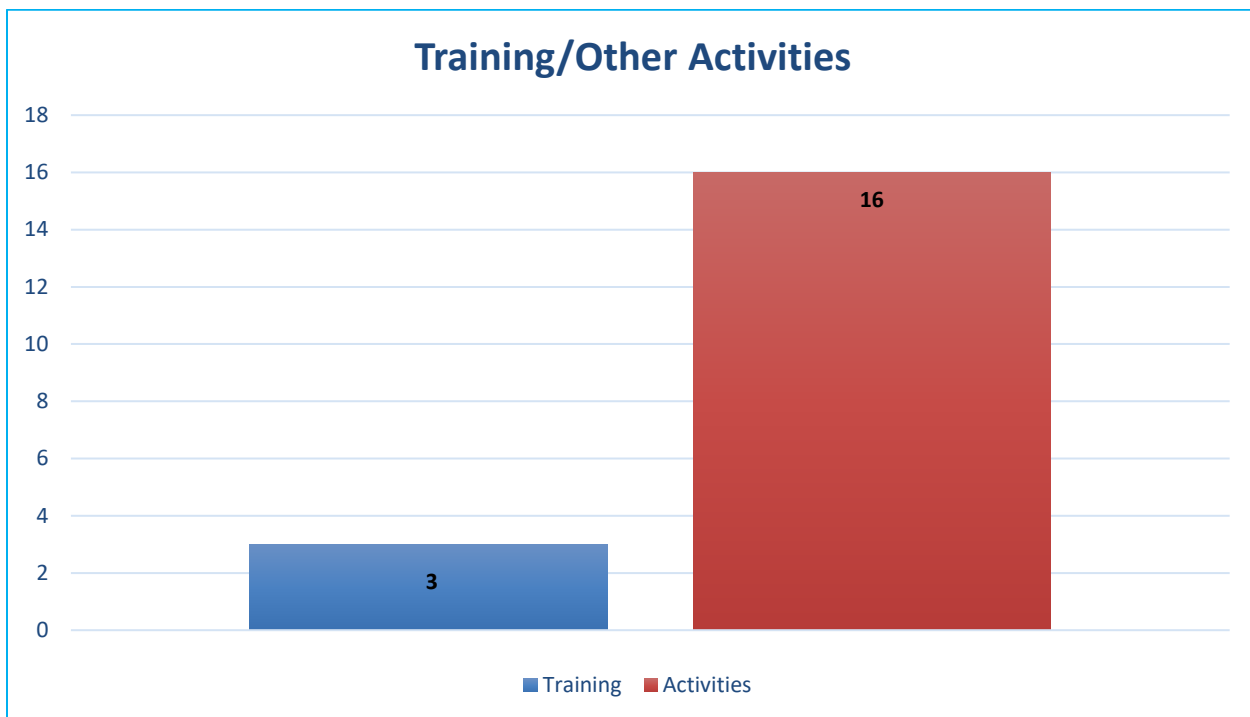
### Special Cases

12 – Use of Force  
 5 – K9  
 7 – Collision  
 2 – Pursuit

### Critical Incident

1 – OIS: S. Cedar St.

## Training/Other Activities



## **Highlights:**

- Training – National Association of Civilians Oversight of Law Enforcement (NACOLE) Virtual Annual Conference, International Association of Chiefs of Police (IACP) Annual Conference, Multi-Factor Authentication Training
- Legislative – Washington Coalition for Police Accountability (2), Officer Investigations and Discipline Collaboration meeting
- Other Community Meetings – Celebrate Recovery, Women’s Outreach Events, Leadership Spokane Meetings (5), Program Committee Sync Up, Public Health and Safety Committee Meeting, Regional Economy Day Community Outreach
- Oversight/Outreach – Independent Investigation, SPD IA Bi-Weekly Meeting, NACOLE – Internal Operations Committee, NACOLE Bi-Weekly Staff Meeting, NACOLE Board Meeting, King County Office of Police Accountability Meeting
- The Police Ombudsman was invited to and participated in two meetings regarding Police Guild negotiations with the City
- The OPO participated in the City Hall Utilization Meeting

## **Upcoming:**

- WSCJTC Meetings
- Use of Force Summit
- Ongoing Independent Investigation
- OPOC Retreat
- Employee Performance Appraisal Reviews (PAR)

Office of the Police Ombudsman Commission Meeting:  
Held virtually, the 3rd Tuesday of every month at 5:30pm  
Agendas and meeting recordings can be found at:

<https://my.spokanecity.org/bcc/commissions/ombudsman-commission/>



---

## 4 - Sit/Lie Citations

Monthly written report from the Spokane Police Department regarding Sit/Lie citations.

| For Information

### **Attachments**

[Sit and Lie 112222.pdf](#)

			10/24/2022	910	Cite
			10/24/2022	1320	Cite
			10/24/2022	1423	Cite
			10/25/2022	846	Cite
			10/25/2022	851	Cite
			10/26/2022	738	Cite
			10/26/2022	757	Cite
			10/26/2022	800	Cite
			10/26/2022	1130	Cite
			11/2/2022	813	Cite
			11/6/2022	807	Cite
			11/6/2022	811	Cite
			11/12/2022	951	Cite
			11/12/2022	1508	Cite
			11/13/2022	815	Cite
			11/13/2022	820	Cite
			11/13/2022	850	Cite
			11/13/2022	859	Cite
			11/13/2022	1445	Cite

---

## 5 - Strategic Initiatives Update

Monthly written report from the Spokane Police Department regarding strategic initiatives.

| For Information

### **Attachments**

[Strategic Initiatives PSCHC December report.pdf](#)



**SPOKANE POLICE DEPARTMENT**  
**CHIEF OF POLICE**  
**CRAIG N. MEIDL**

**Strategic Initiatives**  
**December 2022 Report**



**Public Safety and Community Health Committee Briefing**  
**December 5, 2022**



**Excerpts of Commendations**  
**(Personal Identifying Information has been removed)**

**Officers Nate Clark and Derek Jones**, Thank you for taking extra time and patience with the youth at Excelsior. Your efforts support a healthy rapport to build from which will be remembered by them. You demonstrated the values of skilled officers. Thank you to the officers that helped me in a situation that was very difficult. You went above and beyond what you needed to do. Thank you for helping us out in a time of need and responding with compassion and a willingness to collaborate. Your non-judgment and kindness shapes lives. Thank you for making such a heartfelt effort to help them. It does not go unnoticed.

I had the most wonderful experience with one of your officers and his name was **[Officer Andrew Chappell]**. He went out of his way to help a little old lady get her rings back that were stolen. So I would like to have you put something in his record about what a wonderful person he is. Thank you.

Craig Meidl, I'm 82 and had a flat tire that I could not fix. **Officers [Tyson] Setzler and [Ryan] Skay** fixed the tire, showing me courtesy and concern for my well-being. You should feel proud to have such officers on your staff. These men are the best. And they represent what is best about the Spokane Police Force. Congratulations to you and your officers for a job well done.

**Officer Kyle Heuett** just completed a situational awareness presentation to the staff of Hospice House South in Spokane. I appreciated all he had to say. His delivery was one of seriousness interjected with appropriate and relatable real-life situations. And his humor was spot on! In our business, we believe whole heartedly in humor, so we all appreciated his. The content was relevant, succinct, and applicable. I'm positive his time, effort, experience and energy will avoid a poor situational outcome for at least one of our staff members here at HHS or in their off-duty hours. On behalf of HHS, the staff and all the clients and families that cross our threshold and place their trust in us, thank you! He made us better today!

**Officer Austin Toal**, I was speeding. Thank you for giving me the opportunity to purchase a starter. I am confident my car will start before work now; I installed my new starter today. I will not be trying to make up time on the roads by driving over the speed limit. Again, thank you for making me accountable and requesting this receipt.

I was involved in a minor fender bender. The responding officer, **Michele Kernkamp #626**, was courteous and professional with both parties. Thank you for all the work you do!



**January 1 through October 31, 2022, Commendations and Complaints**

**Commendations Received: Total: 203**

**Complaints Received: Total: 70 (58 from community)**

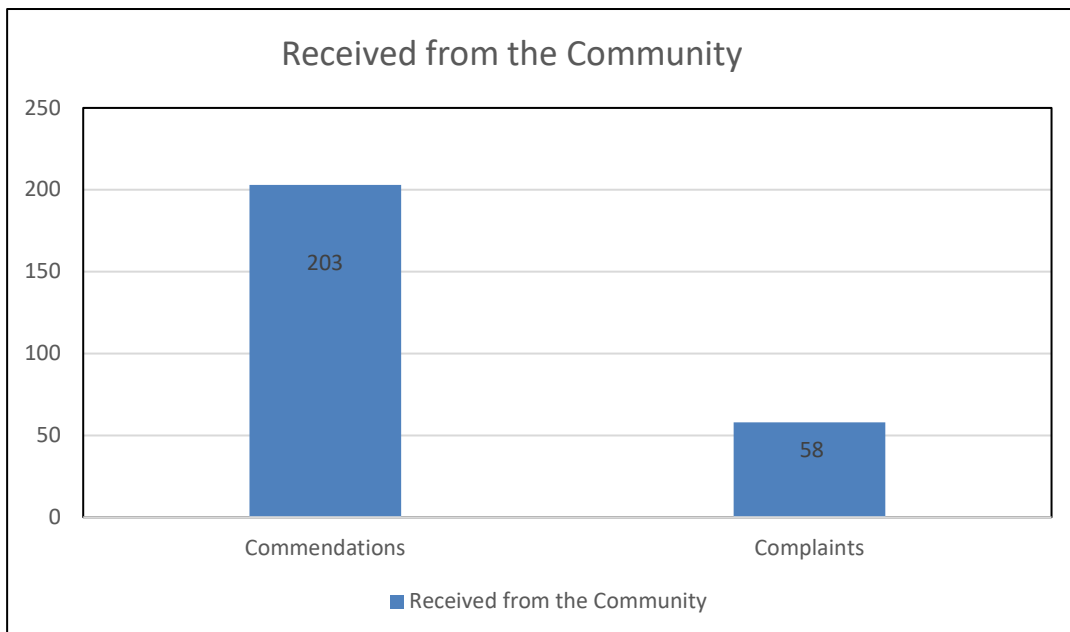
**Closed Out as Inquiries: 6 (As of October 31, 2022)**

*An inquiry is an initial complaint about employee conduct which, even if true, would not qualify as a personnel complaint and may be handled informally by a department supervisor and shall not be considered complaints.*

**Source of Complaints—January 1 through October 31, 2022**

Received by the Office of Police Ombudsman	<b>Total: 22</b>
Received by the Spokane Police Department	<b>Total: 48</b>
Internally Generated by the SPD	<b>Total: 12</b>
Generated by the Community	<b>Total: 58</b>

The department consistently receives more commendations from the community than complaints.



## Use of Force Update

### 2022 Non-Deadly Reportable Use of Force Incidents

From January 1- October 31, 2022, there were 66 non-deadly use of force incidents, including 15 K9 contacts and 48 other types of force (e.g., TASER). Five incidents involved both a K9 and other force.

### 2022 Deadly Force Incidents (Officer-Involved Shootings)

From January 1- October 31, 2022, there were four deadly force incidents.

#### **Incident 2022-20012711 (Pending Prosecutor Review)**

Incident 2022-20012711 took place on January 24, 2022, in the area of 2400 E. Desmet. The Spokane Independent Investigative Response (SIIR) completed the criminal investigation. The case is with the Spokane County Prosecutor's Office.

#### **Incident 2022-20134271 (Pending Criminal Investigation)**

2022-20134271 took place on August 3, 2022, in the area of 2<sup>nd</sup> and Sheridan. The Spokane Independent Investigative Response (SIIR) is conducting the criminal investigation.

#### **Incident 2022-20156670 (Pending Criminal Investigation)**

2022-20156670 took place on September 4, 2022, in the area of 2900 E. Wabash Avenue. The Spokane Independent Investigative Response (SIIR) is conducting the criminal investigation.

#### **Incident 2022-20184192 (Pending Criminal Investigation)**

2022-20184192 took place on October 16, 2022, in the area of 100 S Cedar. The Spokane Independent Investigative Response (SIIR) is conducting the criminal investigation.

## Items of Interest – Hiring and Recruiting

With the award of a grant from Washington State Criminal Justice Training Commission, SPD has enhanced ongoing recruiting efforts. SPD has made progress on four recruiting goals and, as a result, SPD has experienced increased applicants sending their Public Safety Test scores to SPD.



## Progress on Recruiting Goals

**Goal: Develop multimedia videos or recruiting materials that represent officers from identified underserved community.**

- SPD displayed five recruiting billboards highlighting a Hispanic/Latino female recruiter. The locations of the billboards were distributed along highly traveled arterials in Spokane that see weekly impression rates of 58,784 to 197,195 views, depending on the location.
- The grant paid for a social media campaign on Facebook and Twitter, and the City of Spokane paid for a Careers in Government social media campaign for the grant reporting period.

In October 2022, in collaboration with Thuy Truong, City IT Web Designer, the SPD Jobs (Recruiting) page was completely revamped. The home page <https://my.spokanecity.org/police/> now has an eye-catching banner, featuring a female officer, under the various tabs for that provides a direct link to the jobs page.



The Jobs page has been completely re-done.  
<https://my.spokanecity.org/police/officer/jobs/>

Both hiring videos are listed and feature our diverse recruiting team.





Changes to this page were based on feedback from applicants. Applicants shared that our salary and benefit information was not easily accessible, compared to other agencies. Now there are separate areas for Lateral Entry, Open Entry, and Certified Open Entry, and each area has a drop-down arrow for salary and requirements, as well as a link to the application.

## Lateral Entry

Are you currently serving as a law enforcement officer, or have you recently left your officer position in good standing? Are you interested in continuing your career in public safety? If so, coming to work for the City of Spokane could be your next great career move!

Salary



Requirements

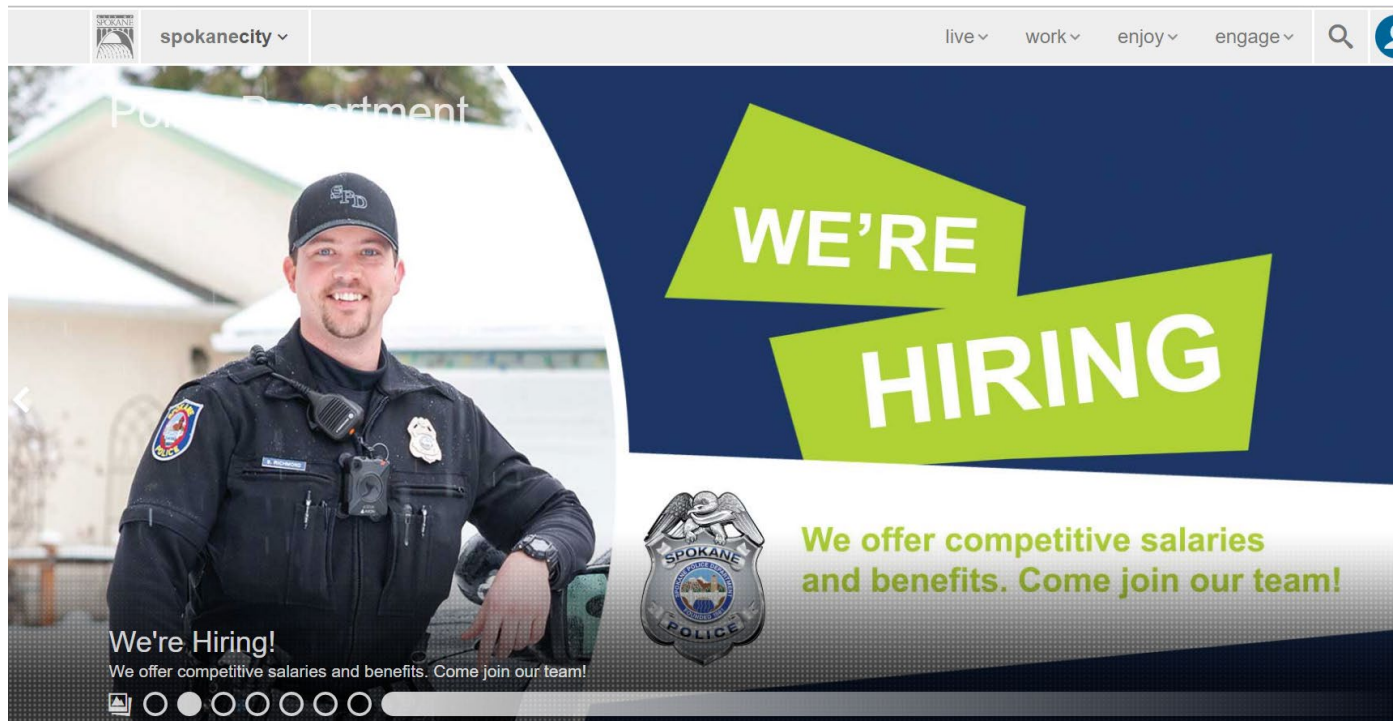


Apply Online Today

Additionally, the Jobs page has a Salary Info chart, a Pay Incentives list (longevity, education, shift differential, specialty unit, tuition reimbursement and 457 deferred compensation program contribution), Benefits, and Schedule information.

There is also a blog entry that directs the user to our new recruiting video.

<https://my.spokanecity.org/police/>



Contact information for recruiters at the Spokane Police Academy is also listed, along with information about the Physical Ability Test Requirements.

**Goal: Increase community outreach contacts for the purpose of recruiting from underserved community in the City.**

- Between July-September 2022, SPD attended 11 events with the purpose of recruiting. Six of the events were local events in Spokane County, including a university career fair, a military career fair, and community events. The events resulted in contacts with 32 potential applicants, reaching all underserved communities: Female, Asian, African American/Black, American Indian/Native Alaskan, Hispanic/Latino, Native Hawaiian/Pacific Islander, and Multi-Racial communities.
- The five events that recruiters traveled to during that time period resulted in contacts with 64 potential applicants, reaching all underserved communities. Recruiters had good results at the Public Safety Tests at Olympia and Lynnwood, Washington. Recruiters also made positive connections at career fairs at University of Texas at Arlington and Recruit Military Career Fair at Fort Hood, Texas.

**Goal: Identify a program to reinforce and support those police officers from the underserved communities in order to retain them in the Spokane Police Force.**

- The existing mentoring program for new officers has been very successful. The new FTO intervention training program introduced in 2022 has also increased support for new officers. Additionally, incorporating new hires into community outreach events helps officers build networks within the department and the community.
- One new officer from an underserved community shared her experience with the new training program, “That week of training was very beneficial for many reasons. It was a good break during a very mentally taxing couple of months. It allowed me to reflect back and bring up certain situations or training avenues I would like to explore. Being back with my peers from the Academy was awesome and we were able to compare experiences which also brought up training points. As a group, we were able to conclude there were specific things we needed more training on, one being building searches. After the week out at the Academy I felt like my brain had a good reset and I am much more confident in building searches. I would absolutely recommend this is something that continues for future recruits.”
- 23 of the 26 (88%) officers hired in 2021 were retained. (Of the three who were not retained, one White female and one White male did not pass the FTO process; one White female decided to transition from a commissioned position to a civilian position with SPD.) 2021 demographics included female, Hispanic, and American Indian/Native Alaskan officers. In 2022, 24 of the 25 officers hired so far are all retained (96%). One White male resigned during the FTO process and returned to his previous job. The 2022 hires include female, Asian, African/American Black, Hispanic, and Native Hawaiian/Pacific Islander officers.

**Goal: Increase number of underserved community police officers recruited (indicated by the number of and demographics of those that take the Public Safety Test).**

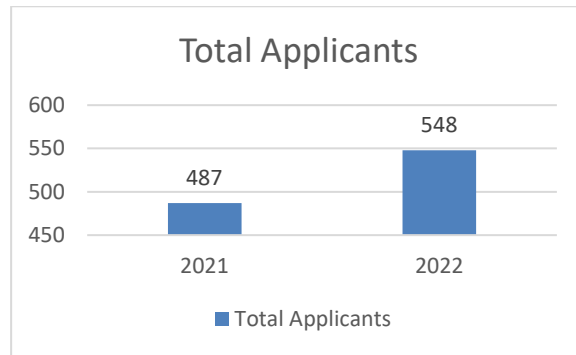
- During the quarterly reporting period of July-September 2022, SPD has seen an increase of candidates from underserved communities.



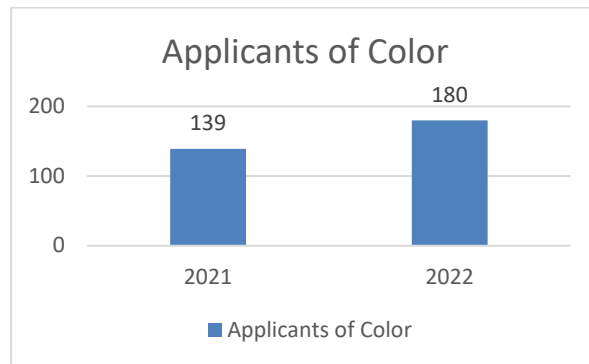
- 47% (7 out of 15) of those who passed the Olympia PST and 43% (3 out of 7) of those who passed the Lynnwood PST and sent results to Spokane were from underserved communities.

**Recruiting Results so far in 2022 (From Public Safety Testing)**

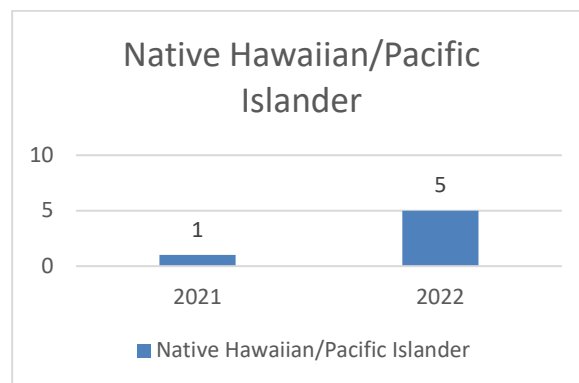
Overall, since the inception of the grant in 2022, we have seen positive results. We have experienced an 11% increase of total candidates passing the PST and sending their scores to Spokane, from 487 from January-September 2021, to 548 in January-September 2022.



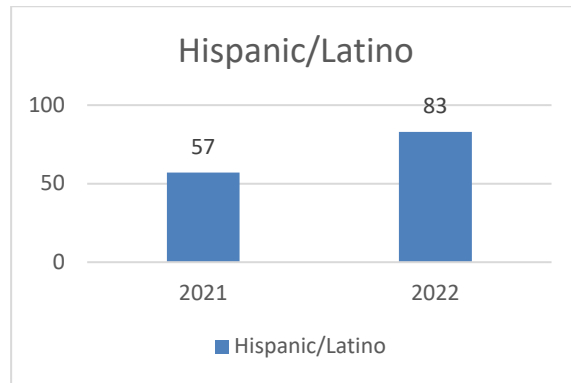
Applicants who are people of color has increased 23%, increasing from 139 in January-September 2021 to 180 in January-September 2022.



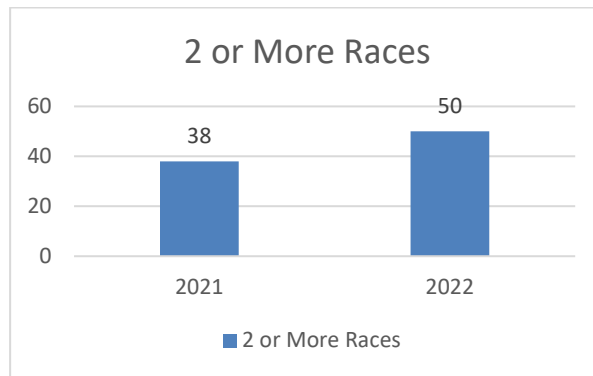
The number of Native Hawaiian/Pacific Islander applicants increased from 1 in January-September 2021 to 5 in January-September 2022.



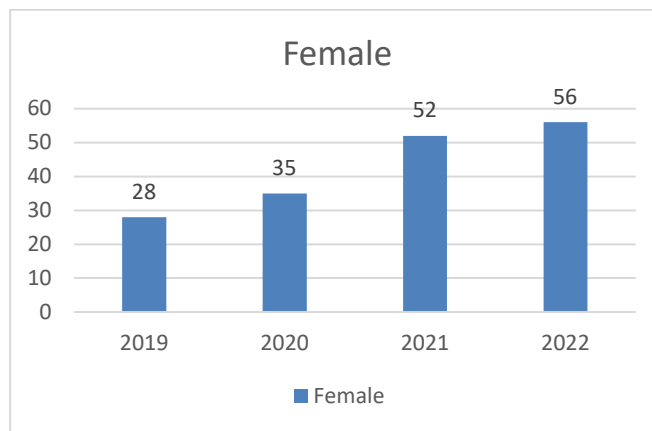
SPD saw a 31% increase in Hispanic/Latino applicants, 57 in January-September 2021 to 83 in January-September 2022.



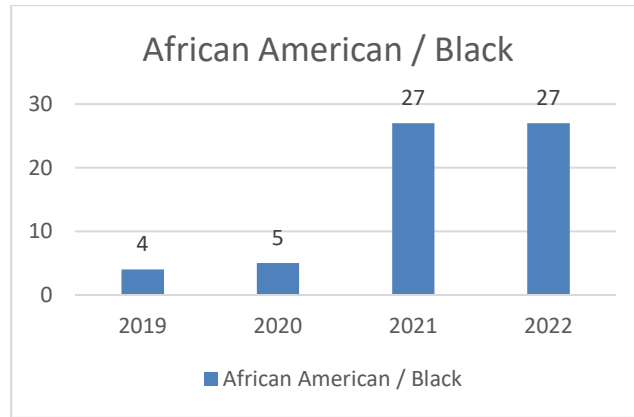
SPD saw a 24% increase in Multi-Racial applicants, 38 in January-September 2021 to 50 in January-September 2022.



SPD experienced a more modest gain of female applicants (7%) during the grant implementation period, but over the past four years, the number doubled, from 28 applicants during January-September 2019 to 56 in 2022.



With African American/Black applicants, the number stayed the same between January-September 2021 and 2022, but increased fivefold from 2020, due to SPD's recruiting efforts prior to receiving the WSCJTC grant.

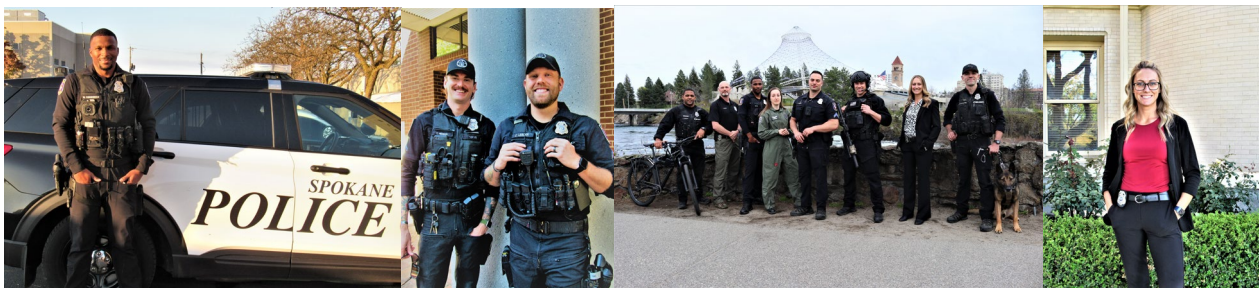


We did not experience an increase in American Indian/Alaskan Native or Asian applicants. However, recruiters did not encounter many applicants from those communities at Public Safety Tests or other events during this recent reporting period.

Caveat: Sending PST scores to SPD is a first step in the hiring process; it precedes applications with Civil Service. The hiring process (background investigation, interviews, physical ability test, psychologist evaluation, medical examination, polygraph) takes several months to complete. After an entry level officer is hired, the officer spends several months in the Basic Law Enforcement Academy (BLEA). Space is limited in the two BLEA academies in Spokane, with SPD entering a maximum of 20 candidates a year. BLEA graduates then must complete several more months of training with a Field Training Officer, usually about 18 months after hire before the officer can respond to calls on a solo basis.

These applicants that are reflected in the Public Safety Tests above may be hired in 2023 and come into service in 2024, so we do not experience the results of our recruiting right away. However, the department is moving in a positive direction with the increase in interested candidates from underserved communities.

SPD recruiting efforts have resulted in increasing hires of diverse individuals. In the last two years, females have comprised 16-17% of new hires, compared to 4% in 2019. 16-25% of new hires have represented communities of color (8% in 2019). This is critical to having a diverse Spokane police force, especially with retirements. In the last two years, retirements included six female officers, two Hispanic officers, two Native American officers, one Black officer and one Multi-Racial officer. Some of our Department Recruiters below:



## SPD Volunteers in the Community

SPD Volunteers came to Northeast Youth Center to educate kids about bullying. Reserve Officer Ed Richardson and Cadets Deon Prescott and Kauwila Anakalea-Crawford enjoyed spending time with the kids.



## Precinct Highlights

### North Precinct

#### Collaboration with Neighborhood Residents and Businesses

- Neighborhood Resource Officer J. Pavlischak has been working on numerous nuisance residences and towing multiple abandoned vehicles in the West Central area.
- Neighborhood Resource Officer (NRO) Deanna Storch teamed up with Code Enforcement several times recently with boarding up properties that were classified as Do Not Occupy. She is working with Northside businesses who have asked for assistance with trespassers. Multiple individuals have been trespassed at various locations. In the case of one business, management had tried several things to reduce transients in the area, after a transient lit a small fire near one of their entrances. They installed a new chain-link fence and a fence around the perimeter of the parking lot. They also hired a security company. These measures had helped, but NRO Storch gave the manager additional suggestions to improve trespassers, by having a Trespass Exclusion form on file and posting the property with No Trespassing signs.
- NRO Storch is also monitoring several businesses in the Newport Hwy/Holland area that were recently victimized by burglaries.

### South Precinct

#### Collaboration with Neighborhood Residents and Businesses

- South Precinct Neighborhood Resource Officers have been working on encampments by the riverbank off Waterworks. They have cleared camps on Hutton, Fiske, and Smith.

- Officers are making business contacts and Crime Prevention through Environmental Design (CPTED) evaluations for businesses around the new shelter area.
- NROs continue to tag and tow motorhomes and passenger cars in our areas, with a special emphasis on the area around the camps on DOT property.
- NRO Berrow reported receiving complaints from neighbors about vehicles near Garry Park. He has increased his checks of the area to deal with the issues caused by the vehicles (criminal issues, safety issues). He is seeking a Chronic Nuisance Notice on a property that is associated with theft and drug activity, particularly the theft of catalytic converters.
- NROs are focusing on the Trent Corridor (Freya to Fancher/River to Sprague), with the commercial areas and neighborhood along Trent. There were 180 calls for service of all types during the mission, and 12 arrest/citations with 8 Part I crimes.

### Precinct Outreach

- Captain Cowles is helping the 2<sup>nd</sup> Harvest Food Bank at the Martin Luther King Jr. Community Center each week.

### **Downtown Precinct**

#### Crime Prevention Missions

- During September and October 2022, the Precinct focused on Division-Pine/Pacific-2<sup>nd</sup>. NROs use high visibility patrols, voluntary contacts, and enforcement if needed. The Trueblood clinician makes daily check-ins. These tactics are in place to reduce open drug use, make referrals to service providers, and reduce Part I Crimes.
- Officers make contacts with people downtown, offering services and resources available to assist with drug addiction, housing, mental health, etc. Officers educate people about the Sit and Lie, Unauthorized Camping, and new shelter options. Officers often offer to provide a courtesy ride to a shelter or treatment facility.

During the Mission period, the Downtown Precinct saw a slight reduction in calls for service and arrests. The area continues to have many medics (often overdose) calls.

- On September 28, 2022, the DTP reported that over the last two weeks, 93 calls for service, 45 officer-initiated incidents, 15 arrests, no Part I crimes, and four medics calls.
- On October 12, 2022, the DTP reported that over the last two weeks, 90 calls for service, 31 officer-initiated incidents, 10 arrests, one Part I crimes, and eight medics calls.
- On October 26, 2022, the DTP reported that over the last two weeks, 86 calls for service, 32 officer-initiated incidents, 9 arrests, two Part 1 crimes, and five medics calls.

The Precinct saw a significant improvement with Sit and Lie violations in the area.

- On October 12, 2022, the DTP reported that over the last two weeks, 30 new warnings for Sit and Lie were issued. Ten citations were issued, 12 individuals were arrested on warrants, and eight people were arrested on new charges.
- October 26, 2022, the DTP reported that over the last two weeks, 14 warnings were issued with six citations. Three individuals were arrested on warrants, and two people were arrested on new charges.

On October 26, 2022, the Downtown Precinct started a new mission: Diamond Parking Lots at 1st/Washington (314 W 1<sup>st</sup> Ave) and Howard/Riverside (517 W Riverside). The goal is to reduce vehicle prowling, trespass, drug use, and reduce Part I crime in those areas. The results of this mission will be reported in a future report.

### Precinct Outreach

- Downtown Community Court triage meeting
- Hot Spotters meeting
- Downtown security group meeting
- Business Improvement District Board meeting
- Washington State Public Safety Review Panel meeting
- Riverside Neighborhood Council meeting



### Outreach Update

### Secondary Transition Education Program (STEP) School

Officers enjoyed giving a Safety talk on October 24, 2022, to the students in the STEP program. STEP is a Special Education program that provides intensive supported services for access to instructional and vocational activities in the community, supporting the final years of transition. Officers talked about what to do in an emergency, how to call 911, and police work in the community. The students were very engaged and had a lot of questions. Two of the students are currently participating in an employment training program at the Public Safety Building. Officers are working with staff to plan a field trip to the Public Safety Building.







Drug Take-Back Day Planning

Community Outreach officers attended a meeting with Northeast Community Center members for upcoming community events, including the Drug Take Back Day on October 29, 2022. Officers also attended a planning meeting with West Spokane Wellness Partnership (WSWP). WSWP is a group of people living and working in West Spokane who care about the health and wellness of its youth and families, specifically about substance use. Coalition members include adults and youth who work in a variety of Spokane businesses, agencies and community organizations.

Officers and volunteers also attended the event along with our partners (North East Support Team, West Spokane Wellness Coalition, Shadle Wellness Coalition, COPS NW and Northeast Community Center).



Spokane residents were able to stop by two locations to drop off expired medication for destruction. Once collected, the medication is turned over to the Drug Enforcement Administration for destruction. Drug Take back happens twice a year. This Fall, 99 pounds of medication was collected. (244 pounds were collected overall for 2022.)

Fall Family Festival

Country music star Chris Young helped spread awareness and education about the dangers of fentanyl at a free concert at Riverfront Park. His performance was part of the Spokane Alliance for Fentanyl Education (SAFE) Fall Family Festival on October 29, 2022. The festival offered resources on fentanyl use/help/awareness, food, and fun activities.

Hillyard Farmers Market

Officers participated in the season finale of the Northeast Community Center Farmers Market. They walked throughout the Market, talking to families and participants.

Shadle Wellness Collation Meeting

Officers attended a meeting with community members on health-related issues in the Shadle Park area, to include youth vaping and access to health resources.

Jefferson Elementary School Visit

A school counselor from Jefferson Elementary asked if Community Outreach could come talk to a class. We were advised there were two students that wanted to be police officers, but were not coming to school every day. The counselor told the students if they came for a full week, she would try to get a police officer



to visit. Community Outreach Officers met with the students, and then they were introduced to the class. Officers did a safety talk for the class during the visit. Officers will follow up with the two students and from the counselor. The two students were advised if they came to school for the whole month, Community Outreach officers would come back and eat lunch with the class.

### Halloween Fun

The Community Outreach Unit enjoyed attending numerous Halloween events in the community, such as Trunk or Treat at Stevens Elementary, Family Trunk or Treat at Holy Names Apartments, Tent and Treat at St. Matthews Lutheran School, and Trunk or Treat with the SPD Chaplains. Officers were able to hand out candy and stickers at these events and play games. Officers participated at the West Central Community Center Hallow-Fest, an event held inside and outside of the community center, involving hundreds of people. Officers and Volunteers also attended festivities at Northtown Mall.



### DEA Citizens Academy

The Drug Enforcement Administration - DEA/SPD Joint Citizens Academy, taking place throughout October and November 2022, is teaching community members about the fentanyl epidemic as part of Operation Engage Spokane. Operation Engage Spokane is a comprehensive community-level approach to address the drug epidemic through prevention strategies, facilitating conversations and collaboration with local

partners. The Citizens Academy and Fall Festival are part of the community activities to raise awareness about fentanyl and combat increasing overdoses and overdose deaths.

Academy participants got a close-up look at the dangerous drugs threatening our community.



---

## 6 - Photo Red Update

Monthly written report from the Spokane Police Department regarding the Photo Red and Traffic Calming Program.

| For Information

### **Attachments**

[Photo Red for November.pdf](#)

## Committee Agenda Sheet [COMMITTEE]

<b>Submitting Department</b>	Police Department / Traffic Unit
<b>Contact Name &amp; Phone</b>	Jim Christensen 509-835-4565
<b>Contact Email</b>	jchristensen@spokanepolice.org
<b>Council Sponsor(s)</b>	
<b>Select Agenda Item Type</b>	<input type="checkbox"/> Consent <input type="checkbox"/> Discussion    Time Requested: _____
<b>Agenda Item Name</b>	Photo Red / Speed
<b>Summary (Background)</b>	<p><u>Background/History:</u> Report for Public Safety meeting Dec 5th, 2022.</p> <p>Statistic for Photo Red for the time frame of October 1<sup>st</sup>, 2022, thru October 31<sup>st</sup>, 2022.</p> <p>There were 1609 violations on the photo red system from <b>October 1<sup>st</sup>, 2022</b> thru <b>October 31<sup>st</sup>, 2022</b>. During the same time frame in 2021 there were 2405 violations, which is a decrease of 796 violations. SK13 Thor/2<sup>nd</sup> and SK009 Freya/3<sup>rd</sup> and SK07 2<sup>nd</sup>/Thor wrote zero infractions. These three sites are down due to construction. This accounts for the reductions.</p> <p>Statistic for Photo Speed for the time frame of <b>October 1<sup>st</sup>, 2022, thru October 31<sup>st</sup>, 2022</b>.</p> <p>There were 2044 violations on the photo speed system from <b>October 1<sup>st</sup>, 2022</b> thru <b>October 31<sup>st</sup>, 2022</b>. During the same time frame in 2021 there were 2491 violations, which is a decrease of 447 infractions. We did a warning period starting in October for the three new speed cameras. SK21 on Ray at Ferris/Adams, SK22 Bernard at Roosevelt and SK23 Regal at Ferris and Adams. 2051 warnings were issued for this time frame.</p> <p><u>Executive Summary: Photo RED</u></p> <p style="text-align: center;"><b>October 1<sup>st</sup>, 2022, thru October 31<sup>st</sup>, 2022</b></p> <ul style="list-style-type: none"> <li>• Division and Francis was the highest with 333 violations.</li> <li>• Browne and 3rd was the second highest with 285 violations.</li> <li>• Maple and 2nd was the third highest with 244 violations.</li> <li>• Browne and Sprague was the fourth highest with 212 violations.</li> </ul> <p><u>Executive Summary: Photo SPEED</u></p> <p style="text-align: center;"><b>October 1<sup>st</sup>, 2022, thru October 31<sup>st</sup>, 2022</b></p> <ul style="list-style-type: none"> <li>• SB Nevada St @ Longfellow Elementary was the highest with 770 violations.</li> </ul>

	<ul style="list-style-type: none"> <li>• SB N Monroe @ Willard Elementary was the second highest with 518 violations.</li> <li>• EB W Northwest BLVD @ Finch Elementary was the third highest with 356 violations.</li> <li>• SB Ash St @ Ridgeview Elementary was the fourth highest with 293 violations.</li> </ul>
--	---

<b>Proposed Council Action &amp; Date:</b>	
--	--

**Fiscal Impact:**  
 Total Cost:  
 Approved in current year budget?  Yes  No  N/A

Funding Source  One-time  Recurring  
 Specify funding source:

Expense Occurrence  One-time  Recurring

Other budget impacts: (revenue generating, match requirements, etc.)

<b>Operations Impacts</b>	
---------------------------	--

What impacts would the proposal have on historically excluded communities?

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

How will data be collected regarding the effectiveness of this program, policy or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

---

## 7 - Police Department Update

***Meidl, Craig***

- Update on recruiting and retirements (request from CP Beggs)

| For Discussion



8

10 min

---

## 8 - Fire Department Update

*Schaeffer, Brian*

Topics to be determined.

| For Discussion

9

10 min

---

9 - SPD Property Facility - Stringo Presentation

*Berry, Kevin*

| For Discussion

## 10 - Community Health Update - SRHD

| For Discussion

---

## 11 - Unallocated Reserve Balance Ordinance

*Cathcart, Michael*

| For Discussion

### Attachments

[Briefing Paper - Reserve Ordinance.docx](#)

[Reserve Ordinance.docx](#)

## Committee Agenda Sheet

### [Public Safety and Community Health]

<b>Submitting Department</b>	City Council
<b>Contact Name &amp; Phone</b>	Shae Blackwell x6224
<b>Contact Email</b>	sblackwell@spokanecity.org
<b>Council Sponsor(s)</b>	CM Cathcart, CM Wilkerson
<b>Select Agenda Item Type</b>	<input type="checkbox"/> Consent <input checked="" type="checkbox"/> Discussion    Time Requested: 10
<b>Agenda Item Name</b>	Unallocated Reserve Balance Ordinance
<b>Summary (Background)</b>	Establishes requirements for unallocated reserve balances within the General Fund. This Ordinance recognizes the need for the City to maintain a healthy reserve fund balance to have adequate cash availability and to maintain exemplary financial ratings.
<b>Proposed Council Action &amp; Date:</b>	PSCHC – 12/5 First Reading 12/5 Council Action 12/12
<b>Fiscal Impact:</b> Total Cost: Approved in current year budget? <input type="checkbox"/> Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> N/A  Funding Source <input type="checkbox"/> One-time <input type="checkbox"/> Recurring Specify funding source:  Expense Occurrence <input type="checkbox"/> One-time <input type="checkbox"/> Recurring  Other budget impacts: (revenue generating, match requirements, etc.)	

**Operations Impacts**

What impacts would the proposal have on historically excluded communities?

While this Ordinance has no direct impact on historically excluded communities, the City's future financial position at any given time has everything to do with the creation and successful implementation of policies and programs that do positively affect the citizens of Spokane – including underserved and historically excluded community groups.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

This ordinance will not generate data relating to effects on any of the protected classes above.

How will data be collected regarding the effectiveness of this program, policy or product to ensure it is the right solution?

Maintaining a healthy reserve fund balance will result in the City having adequate cash availability and continued exemplary financial ratings. This information will be analyzed routinely.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

This proposal is another facet in ensuring good stewardship of taxpayer funds.

**ORDINANCE NO. C-\_\_\_\_\_**

An ordinance establishing requirements for unallocated reserve balances within the General Fund; enacting a new section within article 07.08.010 G of the Spokane Municipal Code.

**NOW THEREFORE**, the City of Spokane does ordain:

**Section 1.** That there is enacted a new section 07.08.010 (G) & 07.08.010 (H) of the Spokane Municipal Code to read as follows:

- G. The City recognizes the need to maintain a healthy reserve fund balance to have adequate cash availability and to maintain exemplary financial ratings.
1. The city shall maintain a minimum fund balance reserve of 25% of ongoing expenses in the General Fund. The General Fund minimum balance shall mean the dollar amount of unencumbered fund balance, excluding any amounts held in otherwise committed funds.
  2. This fund shall include the aforementioned reserve funds.
  3. There is established within the general fund a tactical unassigned reserve balance which shall consist of all general fund reserve balances that exceed the aforementioned contingency reserve and revenue stabilization reserve balances.
- H. During year-end financial closing for the City, if the City falls below the minimum threshold identified in 07.08.010 (G), the City must replenish the reserve fund balance by no less than 2% the following fiscal year and will continue each fiscal year to return the fund balance back to the aforementioned 25% reserve.
1. 2% minimum replenishment shall be explicitly identified in the annual budget
  2. The replenishment of funds to the 25% target, must occur within five years, or less.
  3. The replenishment fund schedule in 07.08.010 (H) (1) can be paused (and extended) during times where the City has seen a decrease in general fund sales tax revenue from prior year(s).

**PASSED** by the City Council on \_\_\_\_\_.

\_\_\_\_\_  
Council President

Attest:

Approved as to form:

\_\_\_\_\_  
City Clerk

\_\_\_\_\_  
Assistant City Attorney

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

\_\_\_\_\_  
Effective Date

DRAFT



## 12 - Discussion with SREC on 911 Response Times

| For Discussion

---

## 13 - ARPA SBO Discussion

SBO allocating ARPA funds as discussed during 12/1 Study Session.

| For Discussion

### Attachments

[ARPA tranche 5 briefing paper.docx](#)

[Tranche 5 SBO.docx](#)

## Committee Agenda Sheet

### Public Safety

<b>Submitting Department</b>	City Council
<b>Contact Name &amp; Phone</b>	Breean Beggs
<b>Contact Email</b>	<a href="mailto:bbeggs@spokanecity.org">bbeggs@spokanecity.org</a>
<b>Council Sponsor(s)</b>	CP Beggs, CMs Wilkerson & Zappone
<b>Select Agenda Item Type</b>	<input type="checkbox"/> Consent <input checked="" type="checkbox"/> Discussion    Time Requested: 10
<b>Agenda Item Name</b>	ARPA Tranche 4 SBO
<b>Summary (Background)</b>	<p>ARPA Tranche 5 to be briefed based on City Council ARPA sub-committee's recommendation and the dot exercise performed in June of 2022.</p> <p>The City Council intends to fund the immediate need of back due utility balances, broadband infrastructure, homelessness obligations, and ADU fee reimbursements.</p>
<b>Proposed Council Action &amp; Date:</b>	Approve 12/12
<b>Fiscal Impact:</b>	
Total Cost:	
Approved in current year budget? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A	
Funding Source <input checked="" type="checkbox"/> One-time <input type="checkbox"/> Recurring	
Specify funding source:	
Expense Occurrence <input checked="" type="checkbox"/> One-time <input type="checkbox"/> Recurring	
Other budget impacts: (revenue generating, match requirements, etc.)	
<b>Operations Impacts</b>	
What impacts would the proposal have on historically excluded communities? No direct impact to historically excluded communities, all initiatives are meant to impact all communities, city-wide	
How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities? Data will be analyzed within the department that maintains the capital cost or expense.	
How will data be collected regarding the effectiveness of this program, policy or product to ensure it is the right solution? Data will be collected the department that maintains the capital cost or expense and analyze the results to make sure the benefit of the expense is the best solution.	
Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others? N/A	

ORDINANCE NO \_\_\_\_\_

An ordinance amending Ordinance No. C-36161, passed by the City Council December 13, 2021, and entitled, "An ordinance adopting the Annual Budget of the City of Spokane for 2022, making appropriations to the various funds of the City of Spokane government for the fiscal year ending December 31, 2022, and providing it shall take effect immediately upon passage," and declaring an emergency.

WHEREAS, subsequent to the adoption of the 2022 budget Ordinance No. C-36161, as above entitled, and which passed the City Council December 13, 2021, it is necessary to make changes in the appropriations of the American Rescue Plan Fund, which changes could not have been anticipated or known at the time of making such budget ordinance; and

WHEREAS, this ordinance has been on file in the City Clerk's Office for five days; - Now, Therefore,

The City of Spokane does ordain:

Section 1. That in the budget of the American Rescue Plan Fund, and the budget annexed thereto with reference to the American Rescue Plan Fund, the following changes be made:

- 1) Increase appropriation by \$7,000,000, funded from the city's direct allocation of the State and Local Fiscal Recovery Fund of the American Rescue Plan Act.
  - A) Of the increased appropriation, \$150,000 is provided for the purpose of reimbursement of the ADU costs
  - B) Of the increased appropriation, \$4,000,000 is provided for the purpose of providing a match to the utility department by assisting in the efforts customer balances due that were impacted by the COVID pandemic.
  - C) Of the increased appropriation, \$350,000 is provided for the purpose of developing a broadband infrastructure study.
  - D) Of the increased appropriation, \$2,500,000 is provided for the purpose of helping the City fund current homelessness obligations.

Section 2. It is, therefore, by the City Council declared that an urgency and emergency exists for making the changes set forth herein, such urgency and emergency arising from the need to provide appropriation authority for funding supporting Spokane utility customers, aiding in increasing housing, increasing broadband access, and helping with homelessness efforts within the city, and because of such need, an urgency and emergency exists for the passage of this ordinance, and also, because the same makes an appropriation, it shall take effect and be in force immediately upon its passage.

Passed the City Council \_\_\_\_\_

\_\_\_\_\_  
Council President

Attest: \_\_\_\_\_

City Clerk

Approved as to form: \_\_\_\_\_

Assistant City Attorney

\_\_\_\_\_  
Mayor

\_\_\_\_\_  
Date

---

Effective Date

DRAFT

---

## 14 - Waste Management Contract Amendment

*Steele, David*

Additional contract cost as there was unexpected treatment of the soil required.

| For Information

### **Attachments**

[Briefing Paper - PIES - Waste Management Contract Amendment.docx](#)

## Committee Agenda Sheet

### PIES

<b>Submitting Department</b>	Facilities
<b>Contact Name &amp; Phone</b>	Dave Steele x-6064
<b>Contact Email</b>	Dsteele@spokanecity.org
<b>Council Sponsor(s)</b>	Councilperson Stratton
<b>Select Agenda Item Type</b>	<input checked="" type="checkbox"/> Consent <input type="checkbox"/> Discussion    Time Requested:
<b>Agenda Item Name</b>	Waste Management Contract Amendment
<b>Summary (Background)</b>	<p>As part of the academy shooting berm lead mining project, the City of Spokane contracted with Waste Management for the hauling and appropriate disposal of the lead / gravel waste. The initial contract was written utilizing a rough estimate of the tonnage and composition of the waste.</p> <p>With the disposal being mainly lead spalls and mixed gravel, the final tonnage disposed of was nearly double the initial estimate.</p> <p>As part of the appropriate disposal, the landfill utilizes a chemical additive to neutralize the reactivity of the lead. With the waste from the Academy shooting berm being an extremely high percentage of lead, the amount of additive necessary was much higher than estimated.</p> <p>These two factors resulted in the total cost of disposal being approximately \$86,500. The initial contract was written for \$25,000 and requires an additional \$61,500 to cover the total expense.</p>
<b>Proposed Council Action &amp; Date:</b>	12/12/2022 Contract Approval
<b>Fiscal Impact:</b>	
Total Additional Expenditure:	<b>\$61,500 additional expense</b>
Approved in current year budget?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> N/A
5900-71300-18300-54802-68201	
Funding Source	<input checked="" type="checkbox"/> One-time <input type="checkbox"/> Recurring
Specify funding source:	NA
Expense Occurrence	<input type="checkbox"/> One-time <input type="checkbox"/> Recurring
Other budget impacts: (revenue generating, match requirements, etc.) Revenue Generating	
<b>Operations Impacts</b>	
<p>What impacts would the proposal have on historically excluded communities?</p> <p>The Police Academy serves a wide variety of law enforcement agencies from around the region, these agencies in turn serve a broad spectrum of our communities and interface directly with many of our excluded communities. Training that occurs at the site is the foundation of interacting with these communities.</p>	

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

NA

How will data be collected regarding the effectiveness of this program, policy or product to ensure it is the right solution?

NA

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Continuing to provide well trained public safety officers improves public safety for the community at large.



---

## 15 - SWD-Boilermaker Contract Amendment

*Paine, David*

Amendment with cost to the Helfrich Brothers contract for boilermaker services at the WTE.

| For Information

### **Attachments**

[Briefing Paper-Helfrich Boilermakers Amend w-cost.docx](#)

## Committee Agenda Sheet

### Public Safety and Community Health Committee

<b>Submitting Department</b>	Solid Waste Disposal
<b>Contact Name &amp; Phone</b>	David Paine, 625-6878
<b>Contact Email</b>	<a href="mailto:dpaine@spokanecity.org">dpaine@spokanecity.org</a>
<b>Council Sponsor(s)</b>	CM Lori Kinnear
<b>Select Agenda Item Type</b>	<input checked="" type="checkbox"/> Consent <input type="checkbox"/> Discussion    Time Requested: _____
<b>Agenda Item Name</b>	Contract Amendment for Boilermaker Services at the WTE Facility
<b>Summary (Background)</b>	<p>Each year, two scheduled outages on each of the two boilers at the Waste to Energy facility are performed in order to repair or replace worn components and at times, emergency services are required when failures occur in between outages. In addition, every three to four years a complete replacement of the pendants in the Superheater section of the boilers is necessary. Without these repairs and maintenance, the boilers would be unable to continue uninterrupted operation. Due to the unique and extensive nature of this type of repair work, utilization of boilermakers with proven and substantiated historical experience is required. On March 2, 2020 two responses were received for PW ITB 5238-20 for these services; New England Mechanical Overlay of Pittsfield, NH and Helfrich Brothers Boiler Works, Inc., of Lawrence, MA. Helfrich Brothers Boiler Works, Inc. was the lowest cost bidder.</p> <p>The initial contract was for two years from April 1, 2020 through March 31, 2022 with the option to extend for three (3) additional one-year periods, and a cost not to exceed \$3,100,000.00 for the two-year term. The first of the three renewals is from April 1, 2022 through March 31, 2023 with an additional cost not to exceed \$1,000,000.00 including tax.</p> <p>During a recent maintenance outage, additional work was discovered in the boilers that was unanticipated. An additional \$100,000.00 is needed to pay for this work and any emergency work that may arise prior to the expiration of the contract.</p>
<b>Proposed Council Action &amp; Date:</b>	Committee consent on 12-5-22

**Fiscal Impact:**

Total Cost: \$100,000.00

Approved in current year budget?  Yes  No  N/A

Funding Source  One-time  Recurring

Specify funding source: 2022/2023 SWD Budget

Expense Occurrence  One-time  Recurring

Other budget impacts: (revenue generating, match requirements, etc.)

**Operations Impacts**

What impacts would the proposal have on historically excluded communities?

N/A

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

N/A

How will data be collected regarding the effectiveness of this program, policy or product to ensure it is the right solution?

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

Regular and proper maintenance to the WTE' Boiler's and ancillary equipment is necessary to maintain the safe and efficient operation of our Facility. These efforts ensure that we continue to be good environmental stewards, while supporting the goals of our City and Citizens within the guidelines of its Operating Permits.

---

## 16 - Smith-Barbieri Progressive Fund-Grant Award

*Thompson, Sarah*

Spokane Municipal Court is the recipient of a grant award from the Smith-Barbieri Progressive Fund in the amount of \$13,000. No match required.

| For Information

### **Attachments**

[Briefing Paper-VTC and CC Award 11-22-22.docx](#)

## Committee Agenda Sheet

### [COMMITTEE]

<b>Submitting Department</b>	Municipal Court
<b>Contact Name &amp; Phone</b>	Sarah Thompson 625-4146
<b>Contact Email</b>	sthompson@spokanecity.org
<b>Council Sponsor(s)</b>	Council President Beggs; Councilman Zappone
<b>Select Agenda Item Type</b>	<input checked="" type="checkbox"/> Consent <input type="checkbox"/> Discussion    Time Requested:
<b>Agenda Item Name</b>	Smith-Barbieri Progressive Fund - Grant Awards
<b>Summary (Background)</b>	<p>The Spokane Municipal Court, Therapeutic Court programs are the recipient of a grant award from the Smith-Barbieri Progressive Fund in the total amount of \$13,000 to be utilized in two therapeutic courts. No match is required.</p> <p><b><u>Veterans Court Award: \$5,000</u></b></p> <p>The Smith-Barbieri Progressive Fund will purchase bus passes from Spokane Transit Authority at a 50% reduced rate. \$850 of the award will be allocated to the purchase of 100, 7-day bus passes.</p> <p>The remaining \$4,150 will be allocated to basic needs of the participants. Basic needs may include haircuts, clothing, food, shelter, and other individual needs.</p> <p><b><u>Community Court Award: \$8,000</u></b></p> <p>The Smith-Barbieri Progressive Fund will purchase bus passes from Spokane Transit Authority at a 50% reduced rate. \$750 of the award will be allocated to the purchase of multiple 2-hour and 1-day bus passes.</p> <p>The remaining \$7,250 will be allocated to purchase warm gear and basic needs. Items may include jackets, blankets, hand warmers, gloves, socks, hats, boots, haircuts, eyeglasses, laundry services, food, shelter, and other individual needs.</p>
<b>Proposed Council Action &amp; Date:</b>	
<p><b>Fiscal Impact:</b>  Total Cost:  Approved in current year budget?    <input type="checkbox"/> Yes    <input type="checkbox"/> No    <input type="checkbox"/> N/A</p> <p>Funding Source    <input checked="" type="checkbox"/> One-time    <input type="checkbox"/> Recurring  Specify funding source:</p> <p>Expense Occurrence    <input checked="" type="checkbox"/> One-time    <input type="checkbox"/> Recurring</p> <p>Other budget impacts: (revenue generating, match requirements, etc.)</p>	

## Operations Impacts

What impacts would the proposal have on historically excluded communities?

Therapeutic Courts build stronger and safer communities by providing accountability to justice-involved individuals by utilizing a problem-solving approach to crime to help individuals become productive members of the community. Veterans Court and Community Court work to address factors impacting participant's criminal behavior, substance use/mental health disorders, provide access to resources, and address victim needs. Therapeutic Courts attempt to enhance the lives of individual participants by addressing the underlying causes for court involvement, while ensuring public safety.

How will data be collected, analyzed, and reported concerning the effect of the program/policy by racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities?

Therapeutic Courts utilize various data metrics to analyze the effectiveness of the program and to ensure justice involved individuals are not excluded based on racial, ethnic, gender identity, national origin, income level, disability, sexual orientation, or other existing disparities. The data is shared with the multidisciplinary team for analysis.

How will data be collected regarding the effectiveness of this program, policy or product to ensure it is the right solution?

Therapeutic Courts will utilize data metrics that will provide regular analysis of the effectiveness and inclusion of community members to ensure racial inequities do not present. If data analysis presents some limitation to access Therapeutic Courts on any bias against race, age, gender, or socio-economic status, the court may address the data and alternative methodology of services with the multi-disciplinary court team.

Describe how this proposal aligns with current City Policies, including the Comprehensive Plan, Sustainability Action Plan, Capital Improvement Program, Neighborhood Master Plans, Council Resolutions, and others?

The participants of Therapeutic Courts often face adversary and barriers at every step as they attempt to exit homelessness, address substance use and mental health disorders, and become productive members of the community. The funds received will enhance the Veterans Court and Community Court programs as we work to improve the participant's lives and the community. Improving community safety is a critical element in the City's criminal justice reform efforts.

---

## 17 - Executive Session

Executive Session may be held or reconvened during any Public Safety and Community Health Committee meeting.

## 18 - Adjournment



---

## 19 - Next Public Safety & Community Health Meeting

The next meeting will be held at the regular date and time of 1:15 p.m. on February 6, 2023.