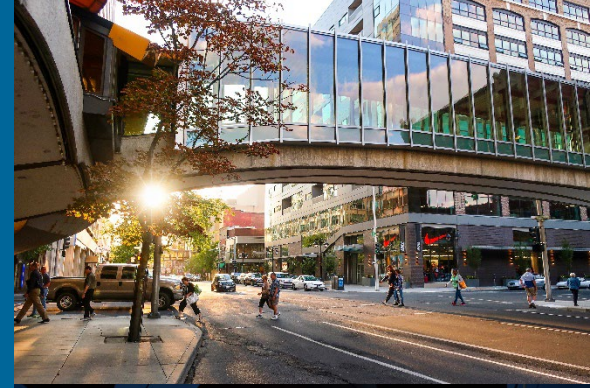




Presented to Public Infrastructure, Environment, and Sustainability Committee
September 8, 2026

Resolution Transportation Benefit District (TBD) 2027-2028 Projects and Budget

Jon Snyder





Proposed Street Maintenance Projects

Proposed Year	Council District	Project Type	Project Name	Project Cost
2027	1 - NE	Chip Seal	Cincinnati/Dalton Et Al	\$341,280
2027	1 - NE	Grind & Overlay	Gordon - Crestline to Cook	\$403,433
2028	1 - NE	Grind & Overlay	Astor - Indiana to Montgomery	\$704,843
2028	1 - NE	Grind & Overlay	Lidgerwood - Sharp to Mission	\$471,467
2027	2 - S	Chip Seal	9th Ave from Cannon to Maple Et Al	\$426,236
2027	2 - S	Grind & Overlay	Cowley - 13th to 12th	\$56,333
2027	2 - S	Grind & Overlay	26th - Garfield to Ivory	\$338,624
2028	2 - S	Chip Seal	35th from Freya to Havana Et Al	\$808,600
2028	2 - S	Grind & Overlay	Rebecca - 4th to Hartson	\$259,740
2027	3 - NW	Grind & Overlay	Lincoln - F to 5 Mile	\$202,800
2027	3 - NW	Chip Seal	Waverly/Park/Cleveland - Post to Division	\$588,774
2028	3 - NW	Chip Seal	Washington Et Al - Buckeye to Euclid	\$341,280
2028	3 - NW	Grind & Overlay	Braeburn/Midwick Et Al	\$660,140



Proposed Sidewalk Projects

Proposed Year	Council District	Project Name	Project Cost
2027	2	11 th Ave, Arthur St to Perry St	\$230,000
2027	2	Pittsburg St, 34 th Ave to 37 th Ave (one side)	\$170,000
2028	3	Francis Ave, Assembly St to Sutherlin St (one side)	\$180,000
2028	2	Arthur St, 38 th Ave to 43 rd Ave (one side)	\$350,000



North Hillyard Sidewalks (2025-2026 funding years)

Project Cost: ~\$750,000 (construction this year)

Project Scope:

- Central and Bismark Avenues, Lacey, Regal and Haven Streets.
- Separated and adjacent sidewalks
- ADA curb ramps where needed



1 - NE	Chip	Napa - Rowan to Francis	\$789,680
1 - NE	Chip	Courtland/Thor Et Al	\$592,112
1 - NE	Chip	Kiernan - Division to Addison	\$493,160
1 - NE	Chip	Longfellow/Myrtle Et Al	\$711,012
1 - NE	Grind	Ash - 5th to 3rd	\$162,240
1 - NE	Grind	Lidgerwood - Sharp to Mission	\$471,467
1 - NE	Grind	Dalton - Nevada to Morton	\$174,200
1 - NE	Grind	Sanson - Addison to Cincinnati	\$342,680
1 - NE	Grind	Pacific - Washington to Division	\$672,360
1 - NE	Grind	Crown - Addison to Perry	\$856,960
1 - NE	Grind	Desmet - Napa to Lee	\$192,400
1 - NE	Grind	Marshall - Mission to Crestline	\$507,520
1 - NE	Grind	Marshall - Cook to Regal	\$550,160
1 - NE	Grind	Marshall - Crestline to Cook	\$532,480
1 - NE	Grind	Marshall - Regal to Green	\$387,227
2 - S	Chip	30th to 33rd from Freya to Havana	\$796,944
2 - S	Chip	River Ridge	\$866,184
2 - S	Grind	Tacoma - 17th to 14th	\$253,500
2 - S	Grind	9th - Thor to Freya	\$171,080
2 - S	Grind	13th/Ferris - Grand to 14th	\$244,400
2 - S	Grind	28th - Garfield to Perry	\$514,332
2 - S	Grind	McClellan - 7th to Pacific	\$284,050
2 - S	Grind	20th - Lincoln to Oneida	\$244,192
2 - S	Grind	11th - Southeast to Arthur	\$254,800
3 - NW	Chip	Wabash - Belt to Ash Et Al	\$486,350
3 - NW	Chip	Everett - Belt to Ash Et Al	\$490,980
3 - NW	Chip	Deschutes from Tucannon to Excel Et Al	\$908,928
3 - NW	Grind	Milton - Garland to Lacrosse	\$204,880
3 - NW	Grind	Lindeke/Milton Et Al	\$775,363
3 - NW	Grind	Nora - Calispel to Normandie	\$95,680
3 - NW	Grind	Whitehouse - Wellesley to Queen	\$342,940
3 - NW	Grind	Dalton Av - Maple to Post	\$851,136
3 - NW	Grind	Moore - Rowan to Decatur	\$663,520
3 - NW	Grind	Alice - Lincoln to Stevens	\$425,750
3 - NW	Grind	Main - Elm to Maple	\$259,220
3 - NW	Grind	Hoffman - Rustle to G	\$591,240

Projects NOT Selected for 2027-2028 funding

Total Project Costs: \$17,161,127



Street Maintenance Programming

Program Year	Lane Miles Maintained
2015 (completed)	14.1
2027 (proposed)	9.37
2028 (proposed)	8.34

Program has primarily funded grind and overlay and chip/seal maintenance projects.



Questions?

Jon Snyder, jsnyder@spokanecity.org

