

Spokane City Council

6-year Street Program Update 2027-2032 PIES Briefing May 11, 2026

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Director
Integrated Capital Management



Today's Discussion

- Program Overview / Process / Schedule
- Completed Projects
- **New Projects Added to the Program**
 - Action Requested: Comp Plan Consistency - 2027-2032 6year Street Program
- Projects Advancing

Schedule / Next Steps

- **Feb 9 – City Council – PIES Kick-off**
- Mar 18 – Transportation Commission – Kick-off & Workshop
- Mar 25 – Plan Commission – Kick-off & Workshop
- April 15 – Transportation Comm. Consistency Review
- April 22 – Plan Comm. Comp Plan Consistency Review & Hearing
- **May 11 – City Council - PIES - Draft Program**
- **June 15 – City Council Hearing & Program Adoption**
- Early July – Submit Adopted program to WSDOT & SRTC

Role of the 6-year Streets Program



- Mandatory annual update. Approved program required by State law by July 1st
- New projects and project updates, remove completed projects

Completed Projects – Remove from Program

- 3rd Ave: Stevens-Division G&O
- 29th Ave: Washington-Monroe G&O
- Arterial Pedestrian Hybrid Beacons
- Maple/Walnut G&O
- Sprague and Alki/Broadway G&O
- Sunset Highway Path: Spotted-Royal
- US 195/Meadowlane J-turn
- Wellesley Ave: Maple-Division Chip Seal
- Wellesley: Freya-Havana

Completed Projects Cont.

- Greene - Freya - Havana Bridge Deck Rehabs
- 29th / Washington / Monroe / Lincoln
- 1st Ave projects
- 16th/17th/Grandview
- Aubrey L. White Parkway, Downriver to Treatment Plant
- Washington: 9th-3rd G&O
- Myrtle St: Wellesley-Rowan and Rowan: Sycamore-Myrtle
- Rowan at Maple & Ash Traffic Signals

Slide 6

NSO

Every project listed on this slide is under "consider removal" from the reconciliation report.

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New Projects Summary

- 11 New Projects
 - 8 - Grant funded
 - 3 - Local Funding
 - 1 - Traffic Impact Fee Program project
 - \$26.5M total project costs
- \$15M in grant funding
- Most new projects slated for 2027 or 2028 construction

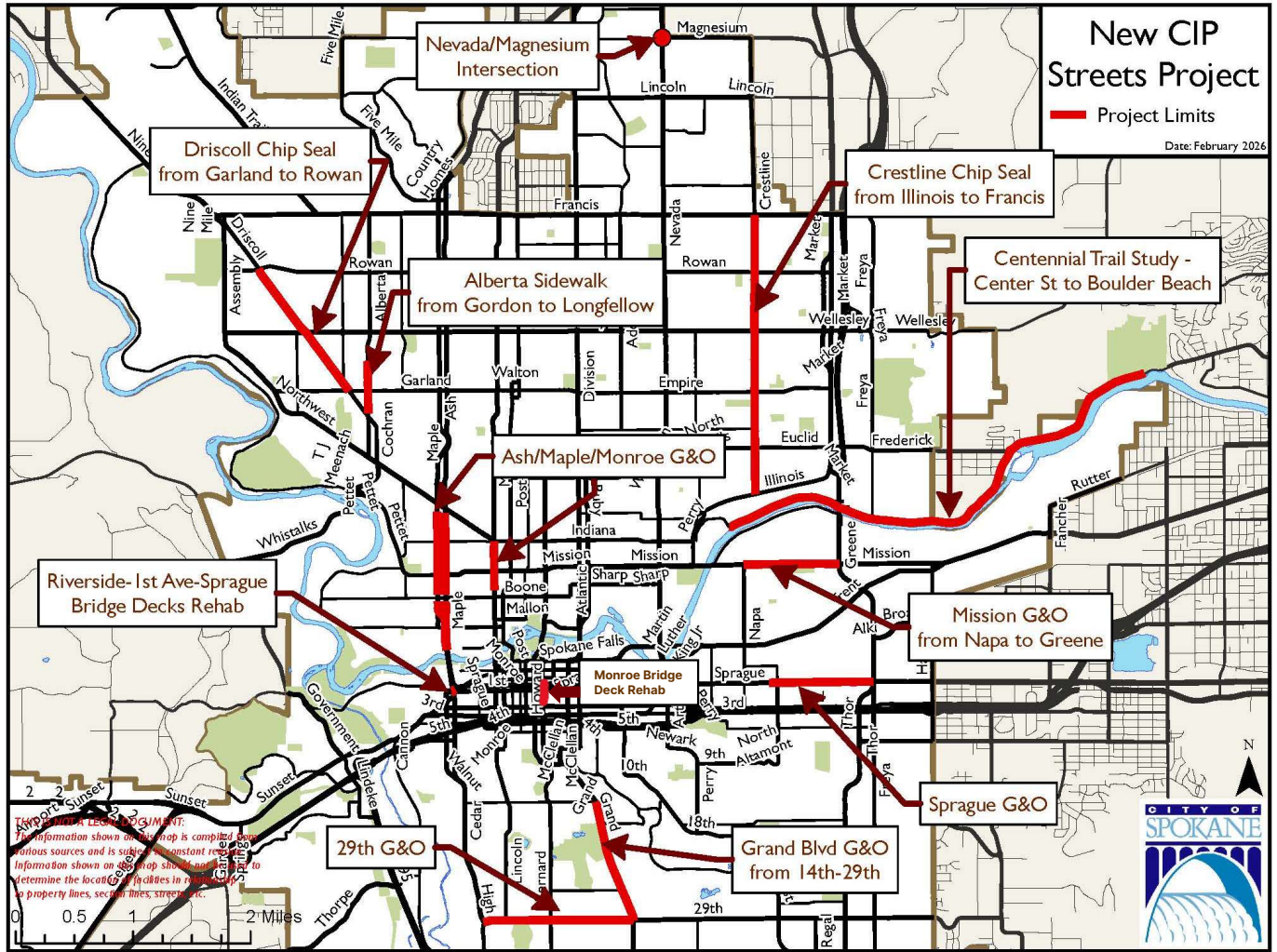
New Projects

Near Term – Grant Funded

- Monroe St. Bridge Rehab (Unfunded - pursuing grants)
- 29th Ave: High Dr. to Grand & Sprague: Cook to Freya G&O
- Ash/Maple: Bridge to NW Blvd. & Monroe-Boone to NW Blvd G&O
- Alberta St: Gordon to Longfellow Sidewalk
- Centennial Trail Study - Upriver Dr: Center St to Boulder Beach
- Mission Ave: Napa to Greene G&O
- Crestline St: Illinois to Francis Chip Seal (Tentative pending SRTC approval)
- Riverside Ave: 1st Ave-Sprague Ave. Bridge Decks Rehab

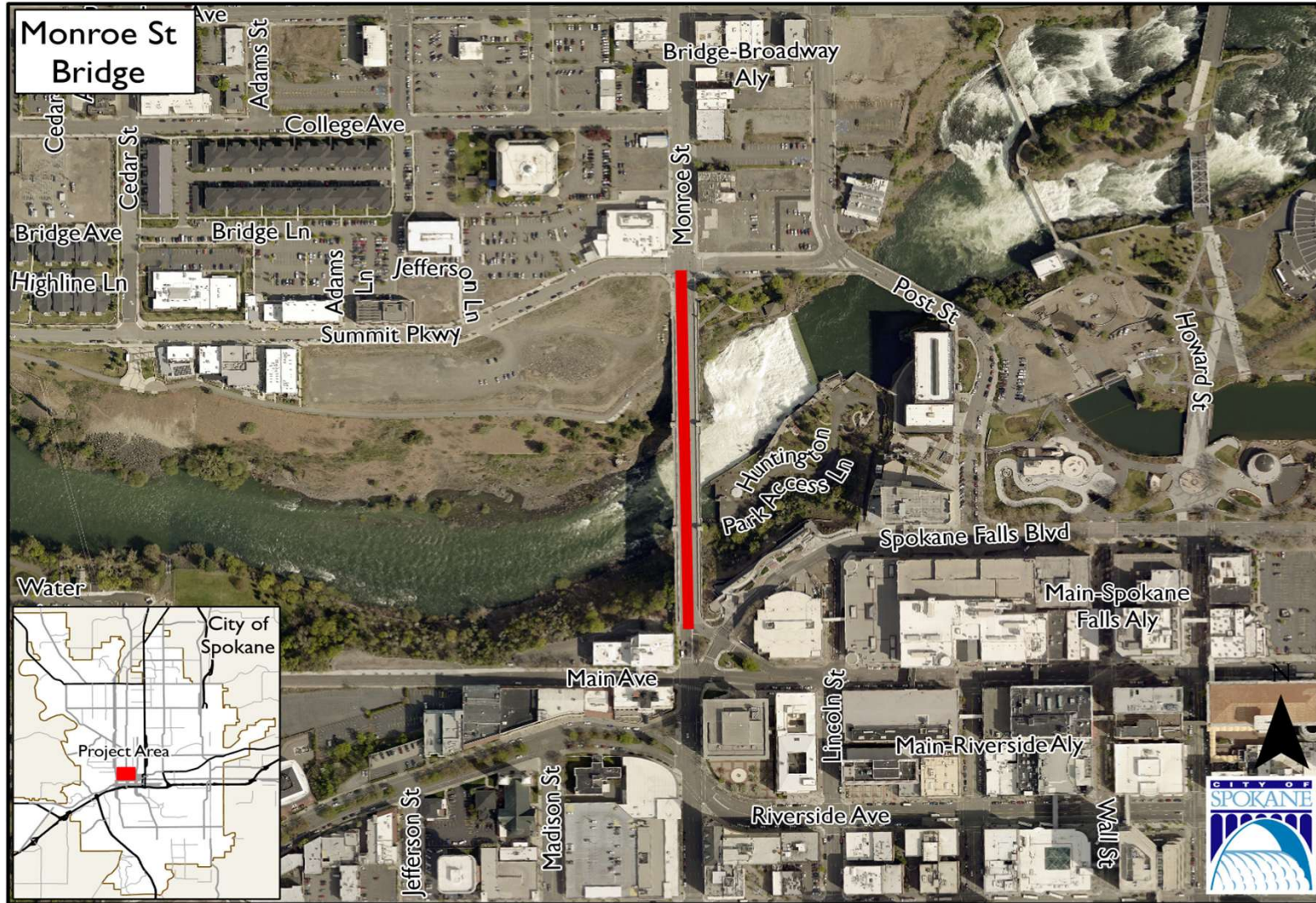
Near Term – Local Funding

- Driscoll: Garland-Rowan Chip Seal
- Grand Blvd: 14th Ave -29th Ave. G&O (includes striping reconfig & ped Xings)
- Nevada/Magnesium Intersection Improvements (Impact Fee)



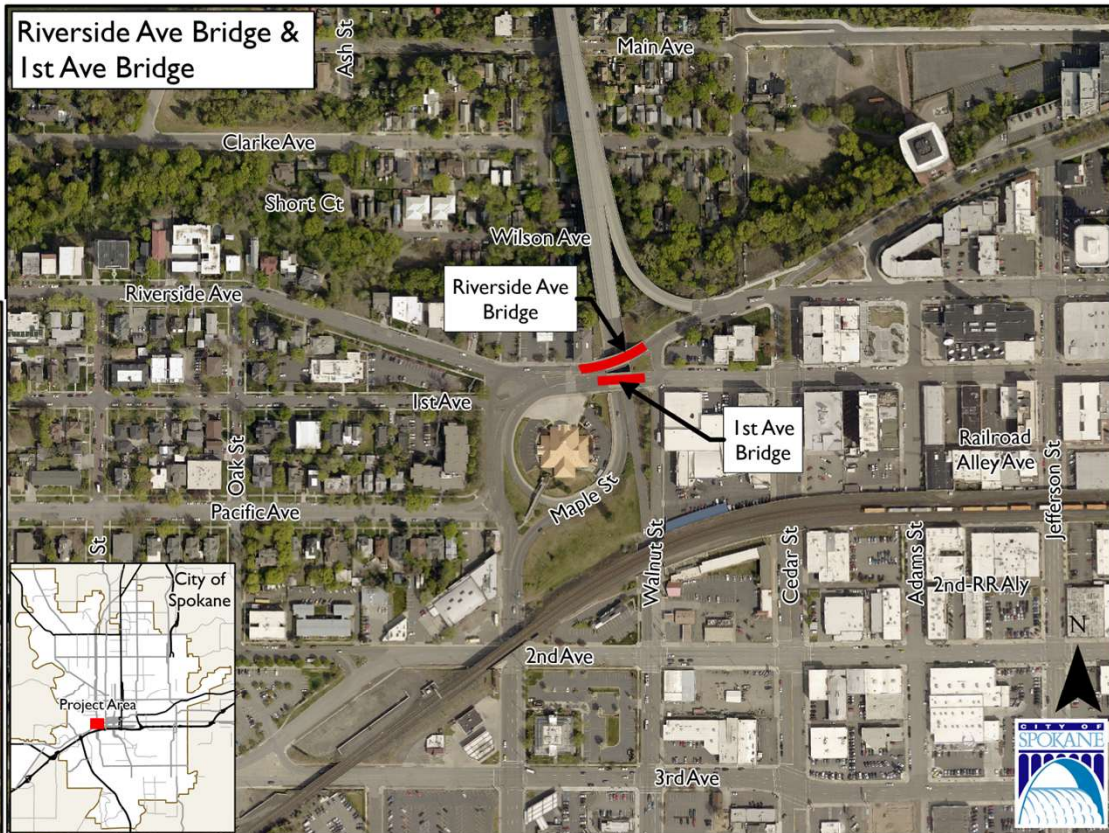
Monroe St Bridge Deck Rehab

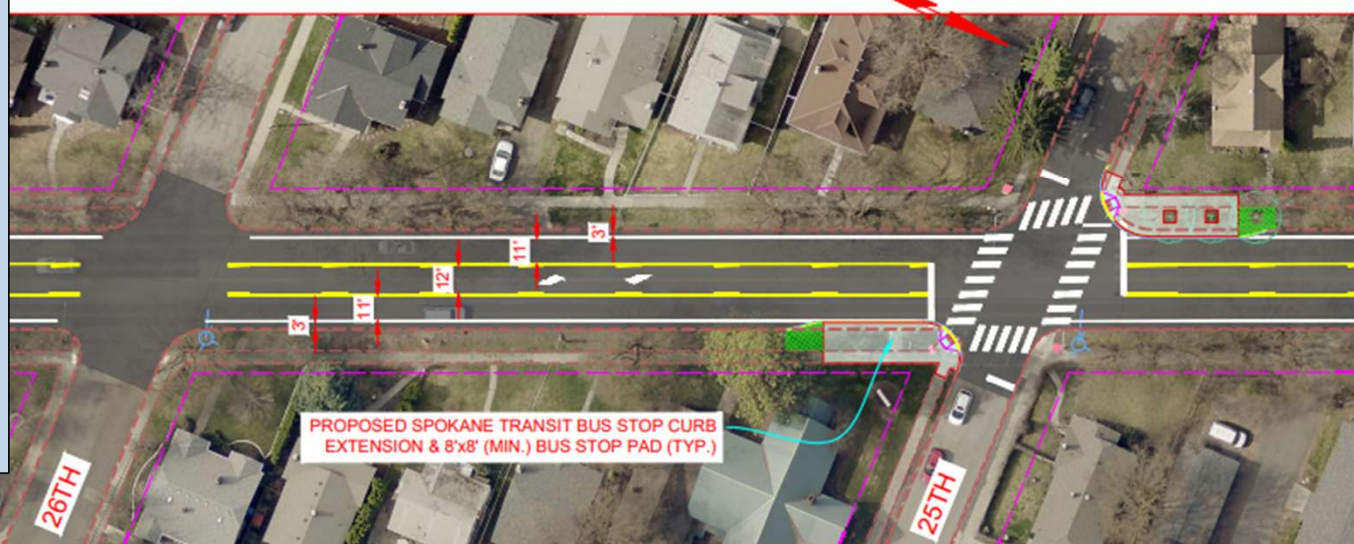
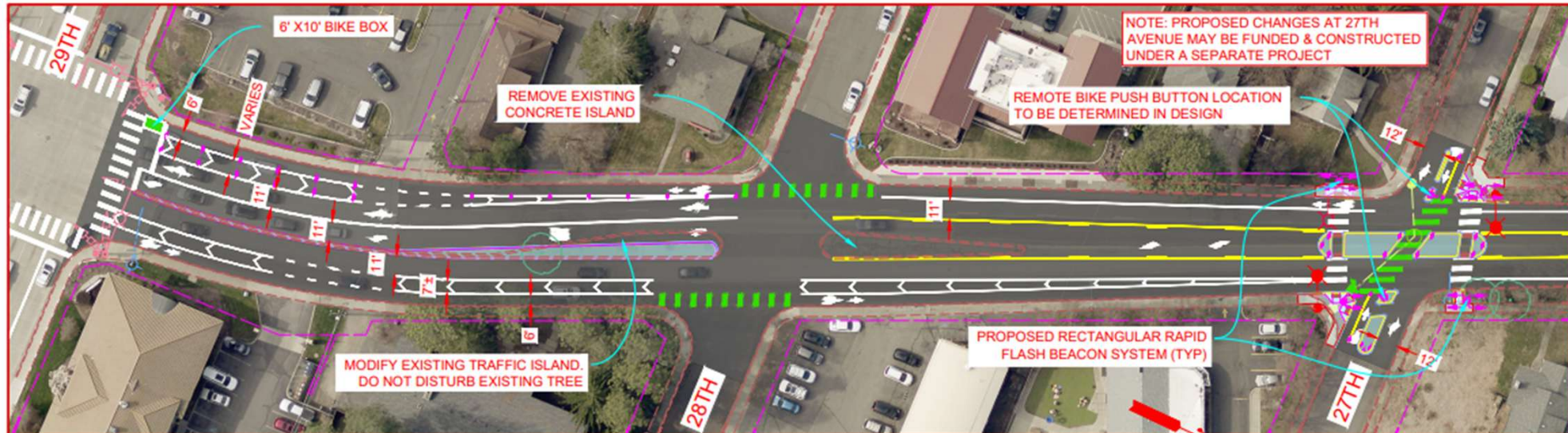
- Total project cost: \$4.3M
- Pursuing grant funding
- Construction start: 2028 (tentative)



Riverside Ave: 1st Ave-Sprague Ave. Bridge Decks Rehab

- Total project cost: \$1.6M
- Grant funding: \$1.425M
 - Local Bridge Program (federal)
- Construction start: 2028 (tentative)





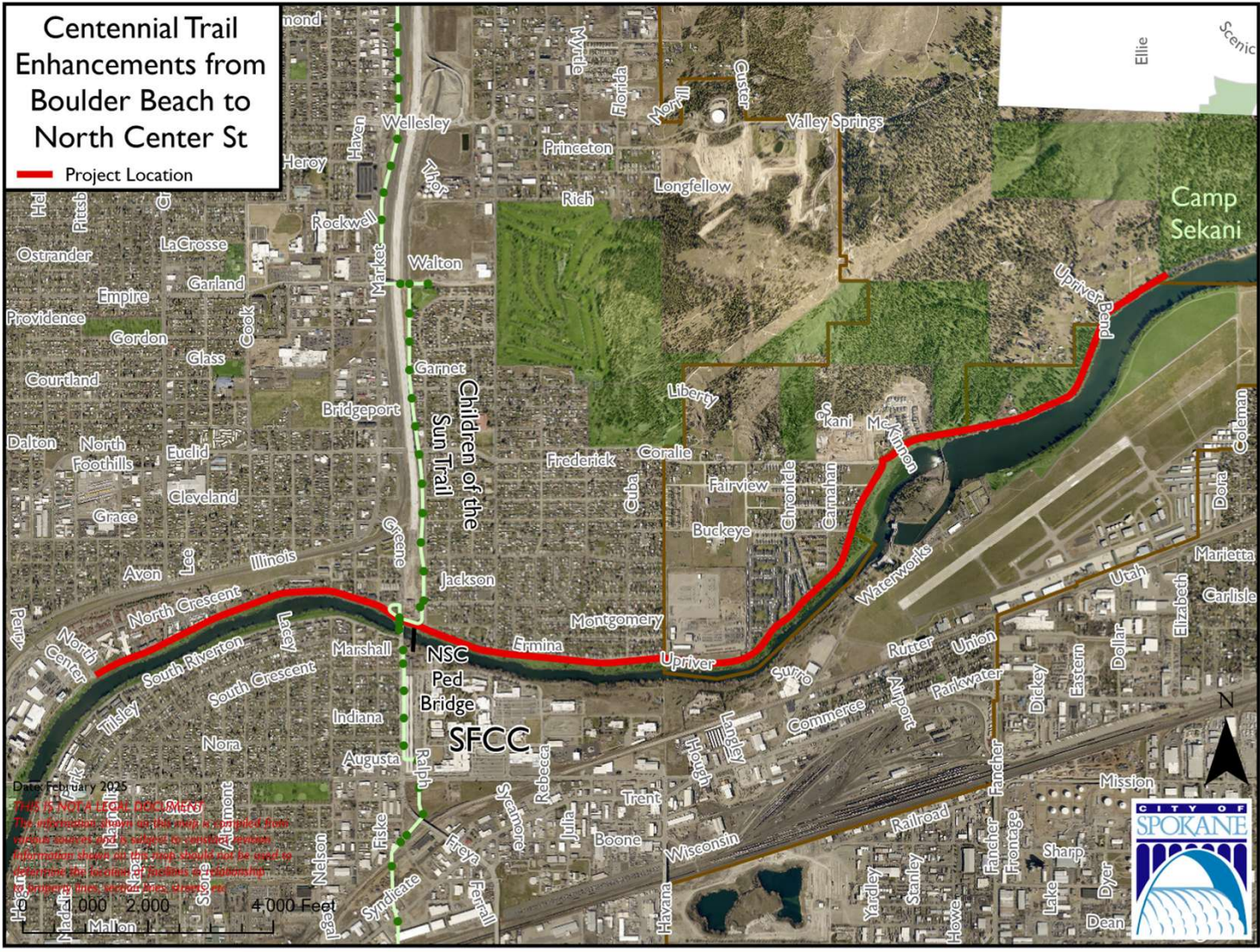
Grand Blvd G&O & Restripe - 13th Ave. to 29th Ave.

- Total project cost: \$2.5M
- Funding: local funding
- Construction start: 2027



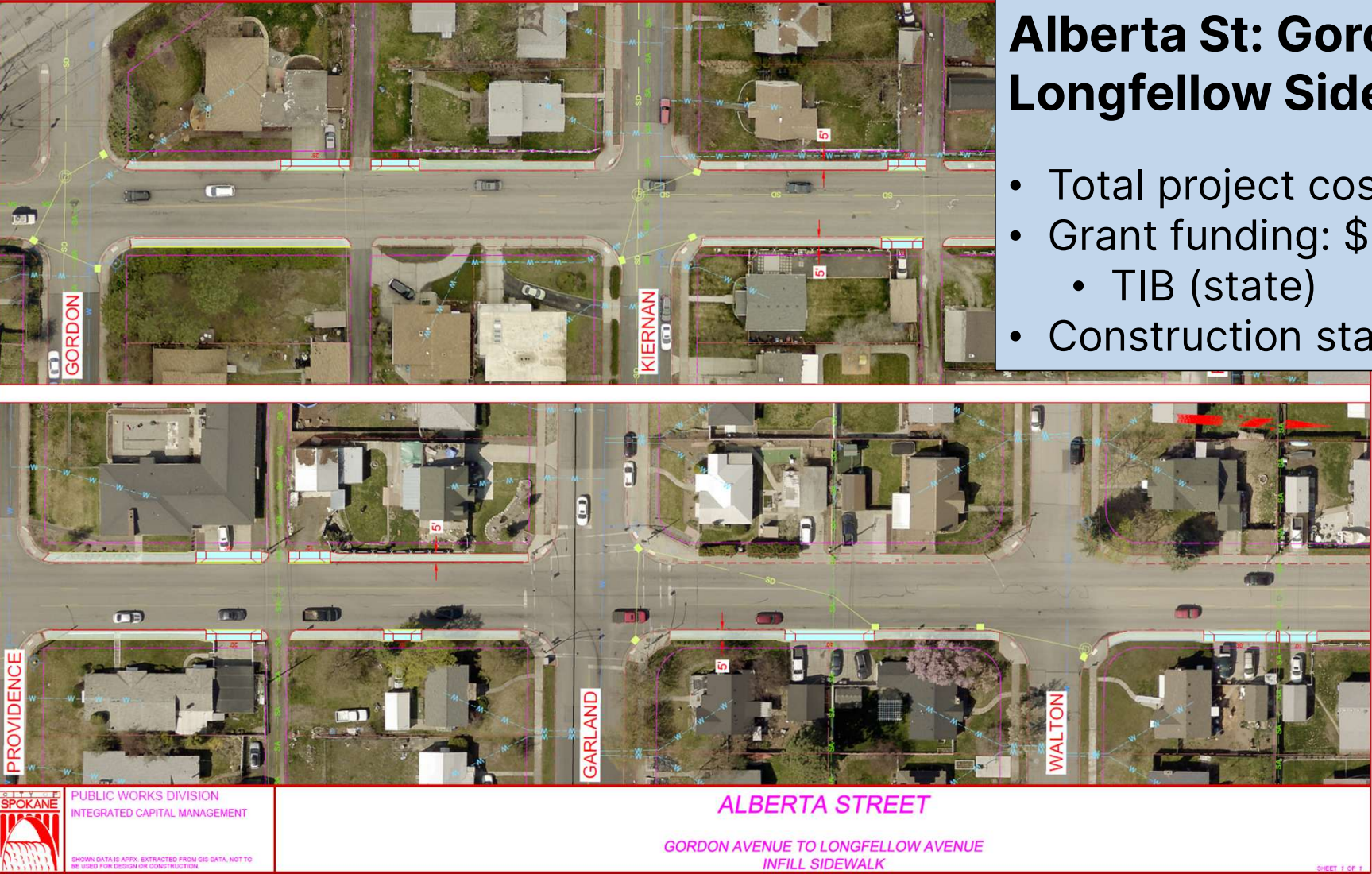
Centennial Trail Study

- Total project cost: \$400k
- Grant funding: \$266k
 - STBG Set Aside (SRTC - federal)
- Collaboration with the County
- Complete: 2028

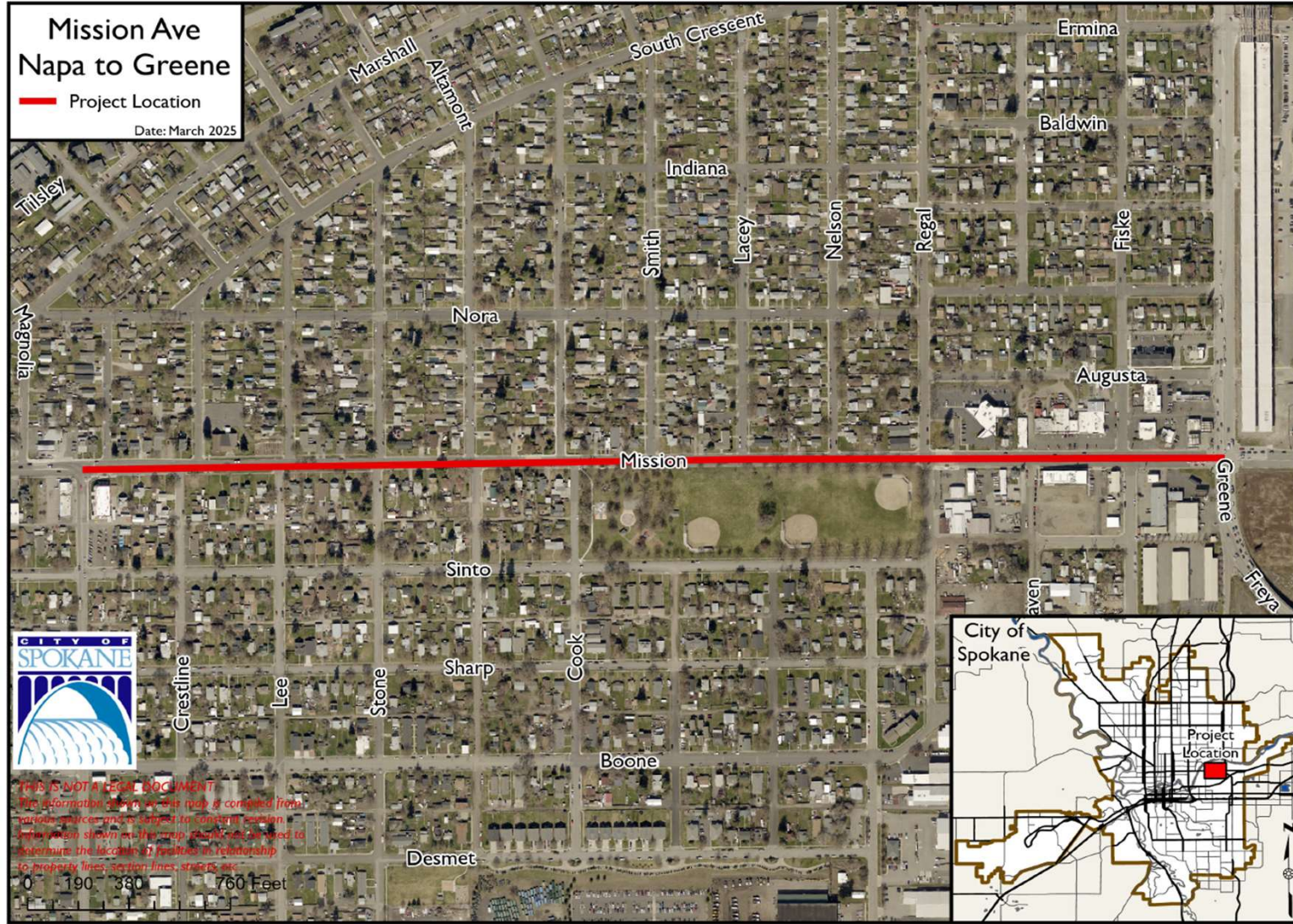


Alberta St: Gordon to Longfellow Sidewalk

- Total project cost: \$810k
- Grant funding: \$653k
 - TIB (state)
- Construction start: 2027



**Mission Ave
Napa to Greene**
Project Location
Date: March 2025



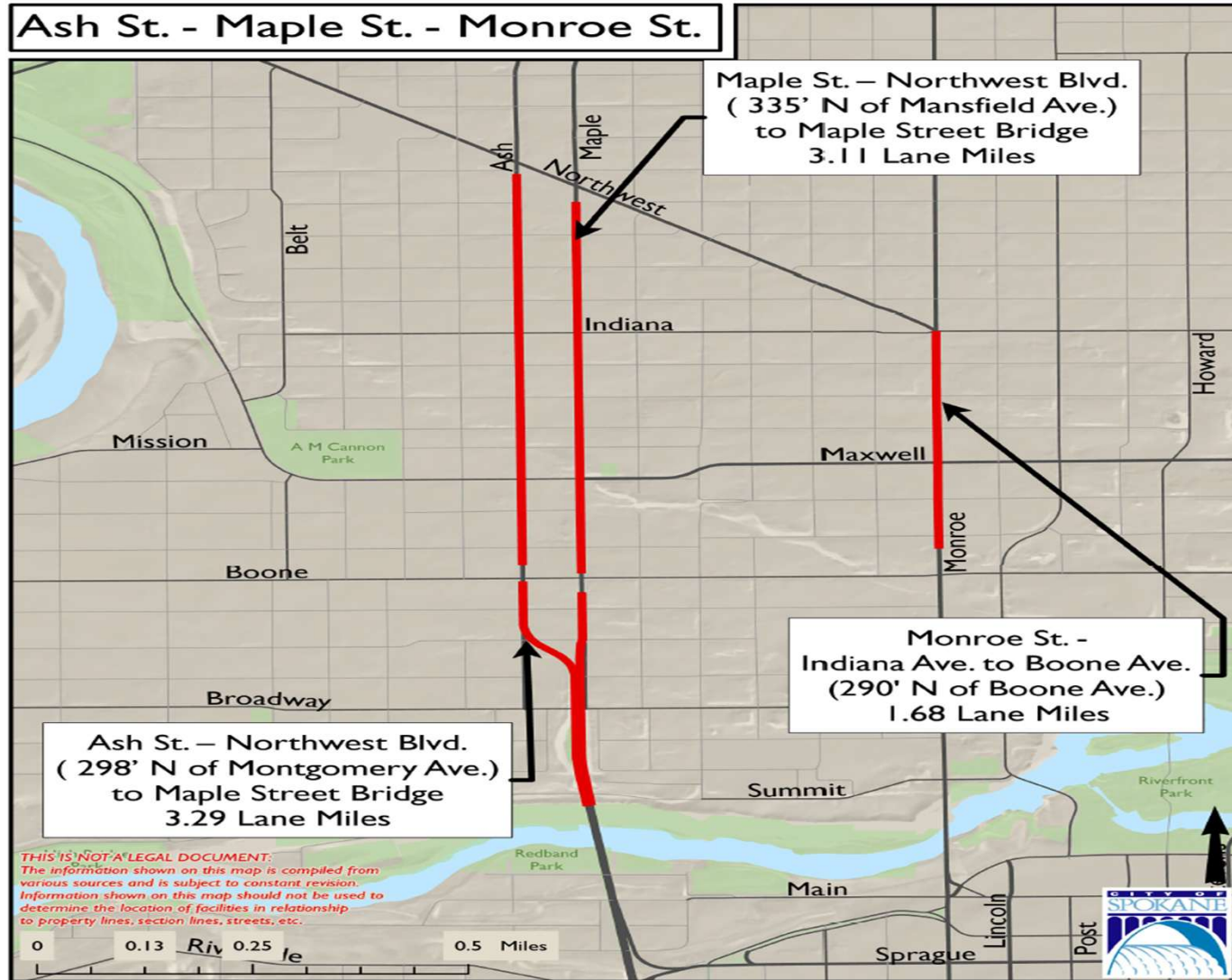
Mission: Napa to Green G&O

- Total project cost: \$1.53M
- Grant funding: \$1.15M
 - Surface Transportation Block Grant- Fed (SRTC)
- Construction start: 2028



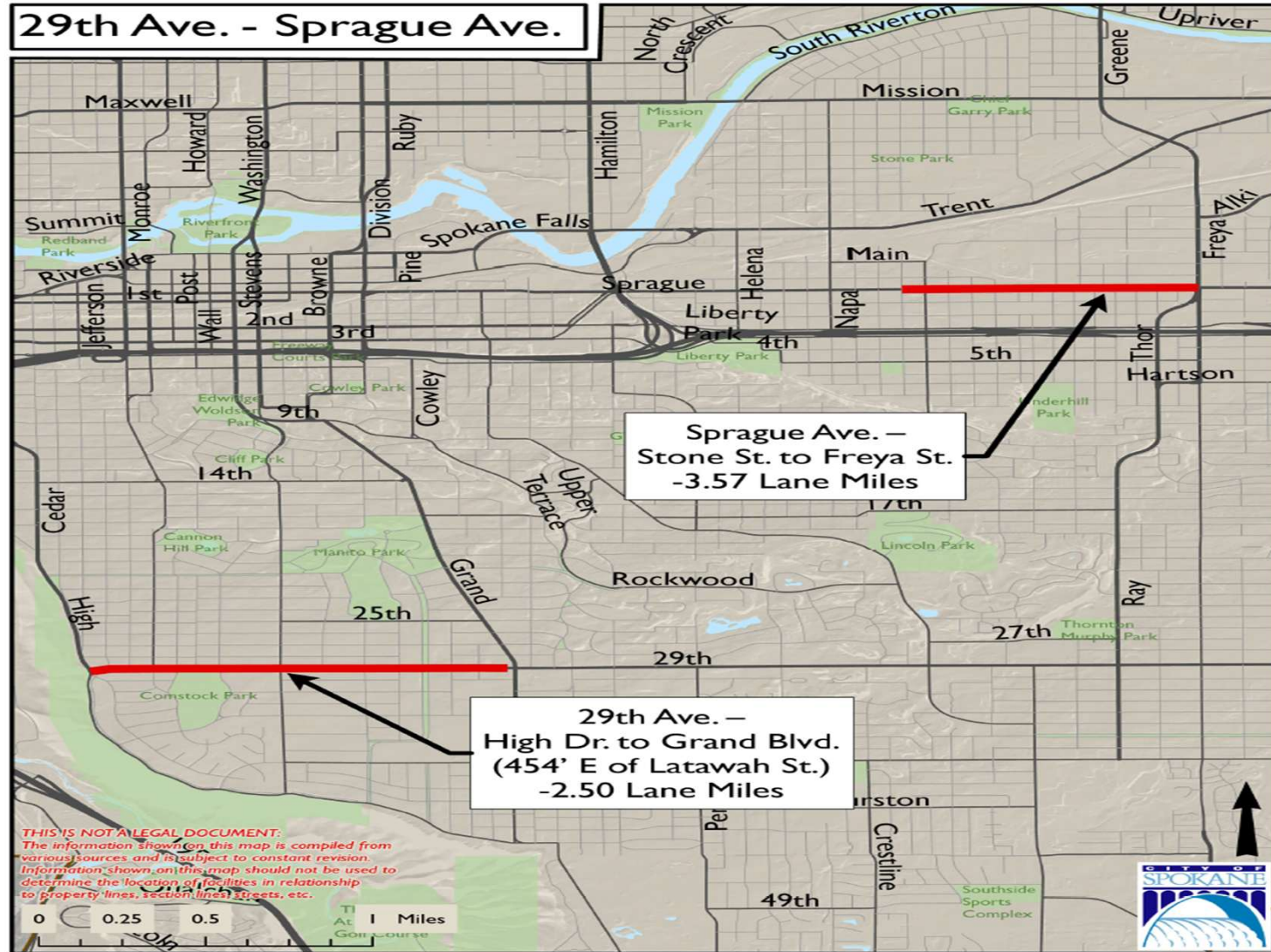
Ash/Maple/Monroe G&Os

- Total project cost: \$6.97M
- Grant funding: \$5.92M
 - (NHS Asset Management - federal)
- Construction start: 2028



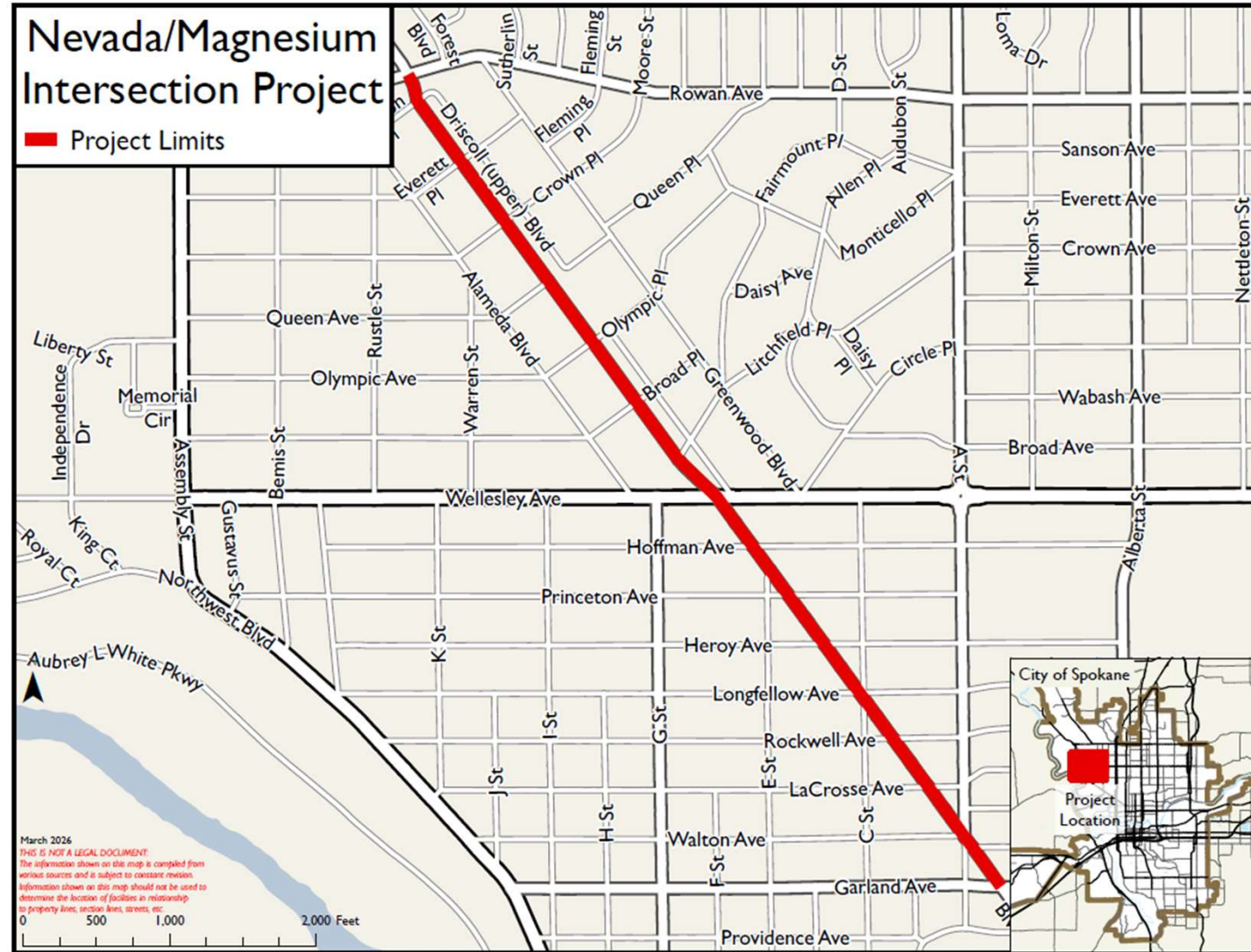
29th Ave / Sprague G&Os

- Total project cost: \$5.12M
- Grant funding: \$4.36M
 - (NHS Asset Management – federal)
- Construction start: 2028



Driscoll: Garland to Rowan Chip Seal

- Total project cost: \$500k
- Funding: local funding
- Construction start: 2027



Nevada/Magnesium Intersection Project

● Project Location



Nevada/Magnesium Intersection Improvements

- Total project cost: \$1.1M
- Funding: Impact Fees
- Turn movement and signal phasing modifications
- Construction start: 2028



Highlights of Additional Projects Advancing

Grant Funded – Recent Grant Awards

- Latah Bridge Rehabilitation (Design only)
- Division BRT Active Transportation
- Fish Lake Trail - Centennial Trail Connection Phase 2
 - \$9.6M in grant funding for the above projects

Local Funding

- 27 × 2027 Bike Network

Summary



6-year Streets Capital Program - 2027-2032 Update - DRAFT

Active and Near Term Projects - Funded or Partially Funded

| | Item | Project Name | Council District | Notes | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 6 Year Total | Budgeted 2027-2032 |
|----------|------|--|------------------|-------|---------------|---------------|---------------|---------------|---------------|---------------|------|---------------|--------------------|
| Bridge | 1 | Monroe St Bridge Rehab | 1,3 | 3 | \$ - | \$ - | \$ 158,000 | \$ 400,000 | \$ 3,775,000 | \$ - | \$ - | \$ 4,333,000 | \$ 4,333,000 |
| | 2 | Riverside-1st-Sprague Bridge Deck Rehab | 1,2,3 | 3 | \$ - | \$ 232,000 | \$ 1,379,200 | \$ - | \$ - | \$ - | \$ - | \$ 1,611,200 | \$ 1,611,200 |
| | 3 | Bridge Deck Preservation Bundle (Greene, Freya, Havana) | 1 | | \$ 2,300,000 | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 | \$ 2,360,000 |
| | 4 | Chestnut St. Bridge Scour Damage Repair | 3 | | \$ 70,000 | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 | \$ 130,000 |
| | 5 | Latah Bridge Rehabilitation | 2, 3 | 2 | \$ 1,000,000 | \$ 3,225,000 | \$ 1,875,000 | \$ 19,000,000 | \$ 20,000,000 | \$ 20,000,000 | \$ - | \$ 64,100,000 | \$ 65,100,000 |
| | 6 | Monroe Street Bridge Suicide Prevention Barriers | 1, 3 | | \$ 275,000 | \$ 125,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 125,000 | \$ 400,000 |
| | | Subtotal Bridge | | | \$ 3,645,000 | \$ 3,702,000 | \$ 3,412,200 | \$ 19,400,000 | \$ 23,775,000 | \$ 20,000,000 | \$ - | \$ 70,289,200 | \$ 72,439,200 |
| Ped-Bike | 7 | Alberta - Gordon to Longfellow Sidewalks | 3 | 3 | \$ - | \$ 816,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 816,000 | \$ 816,000 |
| | 8 | Centennial Trail Study | 1 | 3 | \$ 200,000 | \$ 200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 200,000 | \$ 400,000 |
| | 9 | High Visibility Crosswalks | 1, 2, 3 | 1 | \$ 1,656,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,656,000 |
| | 10 | Driscoll Sidewalk - Garland to Wellesley | 3 | | \$ 1,663,000 | \$ 250,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 250,000 | \$ 1,913,000 |
| | 11 | Spokane School Walk Routes | 1, 3 | 1 | \$ 1,819,899 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,819,899 |
| | 12 | Assembly/Wellesley - Flett MS - SRTS | 3 | | \$ 210,000 | \$ 2,097,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 2,097,000 | \$ 2,307,000 |
| | 13 | Grand Blvd. - 29th to 37th - Sacajawea MS - SRTS | 2 | | \$ 192,900 | \$ 1,605,300 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,605,300 | \$ 1,798,200 |
| | 14 | 29th Ave. - SE Blvd. to Ray St. - Ped/Bike Safety | 2 | | \$ 362,200 | \$ 3,298,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,298,000 | \$ 3,660,200 |
| | 15 | Division BRT Active Transportation | 1, 2 | 2 | \$ 500,000 | \$ 1,580,750 | \$ 2,537,000 | \$ 6,700,000 | \$ 1,000,000 | \$ - | \$ - | \$ 11,817,750 | \$ 12,317,750 |
| | 16 | 27 x 2027 Network | 1, 2, 3 | 2 | \$ 450,000 | \$ 3,418,000 | \$ 3,400,000 | \$ 1,800,000 | \$ - | \$ - | \$ - | \$ 8,618,000 | \$ 9,068,000 |
| | 17 | Arterial PHB's | 1, 2, 3 | 1 | \$ 80,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 80,000 |
| | 18 | Boone Ave. Protected Bike Lanes - Howard to Ruby-Study | 1, 3 | 2 | \$ 200,000 | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | \$ 300,000 |
| | 19 | Cook St. Greenway - Illinois to Francis | 1 | | \$ 100,000 | \$ 230,000 | \$ 2,100,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,330,000 | \$ 2,430,000 |
| | 20 | Fish Lake Trail to Centennial Trail Connection - Phase 1 | 2 | | \$ 4,340,000 | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 | \$ 4,400,000 |
| | 21 | Fish Lake Trail to Centennial Trail Connection - Phase 2 | 2 | | \$ 300,000 | \$ 3,400,000 | \$ 4,764,800 | \$ - | \$ - | \$ - | \$ - | \$ 8,164,800 | \$ 8,464,800 |
| | 23 | Millwood Trail, from SCC to Felts Field | 1 | | \$ 384,000 | \$ 3,350,000 | \$ 2,000,000 | \$ - | \$ - | \$ - | \$ - | \$ 5,350,000 | \$ 5,734,000 |
| | 24 | North Hillyard Sidewalk (TBD Sidewalk) | 1 | 1 | \$ 905,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 905,000 |
| | 25 | NSC - Ralph Street Improvements | 1 | 1 | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 300,000 |
| | 26 | Pacific Ave. Greenway - Howard to Sherman | 1, 2 | | \$ 5,216,000 | \$ 1,010,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,010,000 | \$ 6,226,000 |
| | 27 | Pacific Ave. Greenway - Sherman to Ben Burr Trail | 2 | 2 | \$ - | \$ 150,000 | \$ 1,450,000 | \$ 5,400,000 | \$ - | \$ - | \$ - | \$ 7,000,000 | \$ 7,000,000 |
| | 28 | Safe Streets for Spokane | 1, 2, 3 | | \$ 5,000,000 | \$ 4,000,000 | \$ 800,000 | \$ - | \$ - | \$ - | \$ - | \$ 4,800,000 | \$ 9,800,000 |
| | 29 | Sunset Highway Bike Path - Deer Heights to Spotted Rd. | 2 | | \$ 360,000 | \$ 3,000,000 | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ 3,100,000 | \$ 3,460,000 |
| | 30 | Sunset Highway Bike Path - Spotted Rd. to Royal St. | 2 | 1 | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 |
| | | Subtotal Ped-Bike | | | \$ 24,298,999 | \$ 28,565,050 | \$ 17,151,800 | \$ 13,900,000 | \$ 1,000,000 | \$ - | \$ - | \$ 60,616,850 | \$ 84,915,849 |
| | | Notes: | | | | | | | | | | | |
| | | 1 - 2026 Construction. Remove from 2027-2032 program. | | | | | | | | | | | |
| | | 2 - Partially funded for Design only; Construction Unfunded. | | | | | | | | | | | |
| | | 3 - New project for 2027-2032; Bolded | | | | | | | | | | | |



Summary



6-year Streets Capital Program - 2027-2032 Update - DRAFT

Active and Near Term Projects - Funded or Partially Funded

| | Item | Project Name | Council District | Notes | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 6 Year Total | Budgeted 2027-2032 | |
|---------------------|--|---|------------------|--------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|---------------|--------------------|---------------|
| Impact Fee | 31 | Nevada/Magnesium Intersection | 1 | 3 | \$ - | \$ 100,000 | \$ 1,000,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,100,000 | \$ 1,100,000 | |
| | 32 | Freya Ave. / Palouse Highway Roundabout | 2 | | \$ 890,000 | \$ 5,133,100 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 5,133,100 | \$ 6,023,100 | |
| | 33 | Assembly / Francis / 9Mile Roundabout | 3 | | \$ 200,000 | \$ 3,500,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,500,000 | \$ 3,700,000 | |
| | 34 | Thorpe Tunnels | 2 | 2 | \$ 150,000 | \$ 150,000 | \$ - | \$ 500,000 | \$ 2,000,000 | \$ 7,500,000 | \$ 50,000,000 | \$ 60,150,000 | \$ 60,300,000 | |
| | | Subtotal Impact Fee | | | \$ 1,240,000 | \$ 8,883,100 | \$ 1,000,000 | \$ 500,000 | \$ 2,000,000 | \$ 7,500,000 | \$ 50,000,000 | \$ 69,883,100 | \$ 71,123,100 | |
| Roadway Capital | 35 | Grand - 13th to 29th | 3 | 3 | \$ - | \$ 2,560,000 | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,620,000 | \$ 2,620,000 | |
| | 36 | Myrtle St. - Wellesley-Rowan; Rowan-Sycamore to Myrtle | 1 | 1 | \$ 700,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 700,000 | |
| | 37 | Rowan at Maple & Ash Traffic Signals | 3 | 1 | \$ 1,230,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,230,000 | |
| | 38 | Grandview / 16th / 17th | 2 | | \$ 810,000 | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 | \$ 870,000 | |
| | 39 | Aubrey L. White Parkway, Downriver to Treatment Plant | 3 | | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 | |
| | 40 | Meadowlane Rd. / US 195 Intersection | 2 | 1 | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 100,000 | |
| | 41 | Ray-Thor St, 17th Ave to Hartson Ave | 2 | | \$ - | \$ 321,000 | \$ 1,785,000 | \$ 1,785,000 | \$ - | \$ - | \$ - | \$ 3,891,000 | \$ 3,891,000 | |
| | 42 | Riverside Avenue, Monroe St to Wall St | 1 | | \$ - | \$ 1,613,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,613,000 | \$ 1,613,000 |
| | 43 | Spokane Falls Blvd – Post to Division | 1 | | \$ 250,000 | \$ 250,000 | \$ 6,825,000 | \$ 6,825,000 | \$ - | \$ - | \$ - | \$ - | \$ 13,900,000 | \$ 14,150,000 |
| | 44 | US 195 / Inland Empire Way | 2 | 1 | \$ 25,000 | \$ 50,000 | \$ 390,000 | \$ 400,000 | \$ 9,575,000 | \$ - | \$ - | \$ - | \$ 10,415,000 | \$ 10,440,000 |
| | 45 | Wellesley Ave, Freya St to Havana St | 1 | 1 | \$ 3,800,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 3,800,000 | \$ 4,100,000 |
| | Subtotal Roadway Capital | | | \$ 3,175,000 | \$ 4,854,000 | \$ 9,060,000 | \$ 9,010,000 | \$ 9,575,000 | \$ - | \$ - | \$ - | \$ 32,499,000 | \$ 35,674,000 | |
| Street Preservation | 46 | 29th Ave/Sprague G&O | 2 | 3 | \$ - | \$ 489,000 | \$ 4,636,000 | \$ - | \$ - | \$ - | \$ - | \$ 5,125,000 | \$ 5,125,000 | |
| | 47 | Ash/Maple/Monroe G&O | 3 | 3 | \$ - | \$ 488,000 | \$ 6,479,000 | \$ - | \$ - | \$ - | \$ - | \$ 6,967,000 | \$ 6,967,000 | |
| | 48 | Crestline - Illinois to Francis Chip Seal | 1 | 3 | \$ - | \$ 240,000 | \$ 2,440,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,680,000 | \$ 2,680,000 | |
| | 49 | Driscoll - Garland to Rowan Chip Seal | 3 | 3 | \$ - | \$ 650,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 650,000 | \$ 650,000 | |
| | 50 | Mission - Napa to Greene G&O | 1 | 3 | \$ - | \$ 138,900 | \$ 1,388,700 | \$ - | \$ - | \$ - | \$ - | \$ 1,527,600 | \$ 1,527,600 | |
| | 51 | 3rd Ave - Stevens to Division G&O | 1 | 1 | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 | |
| | 52 | 3rd Ave - Walnut to Stevens and Stevens St-8th to 3rd G&O | 1, 2 | | \$ 3,406,000 | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 | \$ 3,466,000 | |
| | 53 | Sprague Ave - Freya to Havana and Alki/Broadway - Freya to Havana G&O | 2 | 1 | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 | |
| | 54 | Washington - 8th to 3rd G&O | 2 | | \$ 75,000 | \$ 60,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 60,000 | \$ 135,000 | |
| 57 | Maple / Walnut Grind and Overlay - 5th Ave. to Bridge | 1,3 | 1 | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 1,200,000 | | |
| | Subtotal Street Preservation | | | \$ 3,601,000 | \$ 2,125,900 | \$ 14,943,700 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 17,069,600 | \$ 20,670,600 | |
| | Notes: | | | | | | | | | | | | | |
| | 1 - 2026 Construction. Remove from 2027-2032 program. | | | | | | | | | | | | | |
| | 2 - Partially funded for Design only; Construction Unfunded. | | | | | | | | | | | | | |
| | 3- New project for 2027-2032; Bolded | | | | | | | | | | | | | |



Summary



6-year Streets Capital Program - 2027-2032 Update - DRAFT

Unfunded Projects

| | | Project Name | Notes | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 6 Year Total | Budgeted 2027-2032 |
|-----------------|--------------|---|------------|------------|------------|--------------|---------------|---------------|--------------|---------------|---------------|--------------------|
| Impact Fee | 59 | Sunset / Assembly Traffic Signal | 2 | \$ - | \$ - | \$ - | \$ 150,000 | \$ 800,000 | \$ - | \$ - | \$ 950,000 | \$ 950,000 |
| | 60 | 37th / Ray Intersection Improvements | 2 | \$ - | \$ - | \$ - | \$ 300,000 | \$ 400,000 | \$ 5,500,000 | \$ - | \$ 6,200,000 | \$ 6,200,000 |
| | 61 | Hatch Rd. / 57th Ave. Intersection Improvements | 2 | \$ - | \$ - | \$ 100,000 | \$ 150,000 | \$ 1,650,000 | \$ - | \$ - | \$ 1,900,000 | \$ 1,900,000 |
| | 62 | Nevada St. / Lincoln Rd. Intersection/Signal Improvements | 1 | \$ - | \$ 50,000 | \$ 105,000 | \$ 1,010,000 | \$ - | \$ - | \$ - | \$ 1,165,000 | \$ 1,165,000 |
| | | Subtotal Ped-Bike | | \$ - | \$ 50,000 | \$ 205,000 | \$ 1,610,000 | \$ 2,850,000 | \$ 5,500,000 | \$ - | \$ 10,215,000 | \$ 10,215,000 |
| Ped - Bike | 63 | Centennial Trail, Mission Ave Gap Phase 2 | 1 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 300,000 | \$ 610,000 | \$ 910,000 | \$ 910,000 |
| | 64 | Fish Lake Trail - Phase 3b | 2 | \$ 50,000 | \$ 50,000 | \$ 700,000 | \$ 10,000,000 | \$ - | \$ - | \$ - | \$ 10,750,000 | \$ 10,800,000 |
| | | Subtotal Ped-Bike | \$ - | \$ 50,000 | \$ 50,000 | \$ 700,000 | \$ 10,000,000 | \$ - | \$ 300,000 | \$ 610,000 | \$ 11,660,000 | \$ 11,710,000 |
| Roadway Capital | 65 | Market/Haven 2-way Conversion | 1 | \$ 75,000 | \$ 75,000 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 75,000 | \$ 150,000 |
| | 66 | Sprague Ave. - Post to Division | 1 | \$ 50,000 | \$ 150,000 | \$ 500,000 | \$ 500,000 | \$ 6,000,000 | \$ 6,000,000 | \$ - | \$ 13,150,000 | \$ 13,200,000 |
| | 67 | 12th Ave. - Deer Heights Rd. to Flint Rd. | 2 | | | | \$ 50,000 | \$ 250,000 | \$ 3,700,000 | \$ - | \$ 4,000,000 | \$ 4,000,000 |
| | 68 | 1st Avenue, Maple St to Bernard St | 1 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 75,000 | \$ 75,000 | \$ 75,000 |
| | 69 | 27th Avenue – SE Blvd to Ray | 2 | \$ - | \$ - | \$ - | \$ - | \$ 250,000 | \$ 3,500,000 | \$ - | \$ 3,750,000 | \$ 3,750,000 |
| | 70 | 4th Avenue, Sunset Hwy to Maple St | 3 | \$ - | \$ - | \$ - | \$ - | \$ 280,000 | \$ 2,800,000 | \$ - | \$ 3,080,000 | \$ 3,080,000 |
| | 71 | Broadway Avenue – Ash to Post | 3 | \$ - | \$ - | \$ 100,000 | \$ 500,000 | \$ 5,000,000 | \$ 430,000 | \$ - | \$ 6,030,000 | \$ 6,030,000 |
| | 72 | Freya Street, Wellesley Ave. to Francis Ave. | 1 | \$ - | \$ 50,000 | \$ 50,000 | \$ 1,100,000 | \$ - | \$ - | \$ - | \$ 1,200,000 | \$ 1,200,000 |
| | 71 | Main Ave, Monroe St to Browne St | 1 | \$ - | \$ - | \$ 50,000 | \$ 1,150,000 | \$ 6,050,000 | \$ 5,700,000 | \$ - | \$ 12,950,000 | \$ 12,950,000 |
| | 72 | Mallon Avenue – Monroe to Howard | 3 | \$ - | \$ 25,000 | \$ 50,000 | \$ 25,000 | \$ 50,000 | \$ 245,000 | \$ 2,160,000 | \$ 2,555,000 | \$ 2,555,000 |
| | 73 | Napa Street, Sprague Ave to 2nd Ave | 2 | \$ - | \$ - | \$ - | \$ 140,000 | \$ 1,400,000 | \$ - | \$ - | \$ 1,540,000 | \$ 1,540,000 |
| | 74 | Riverside Ave, Cedar to Monroe | 1 | \$ - | \$ 50,000 | \$ 55,000 | \$ 1,900,000 | \$ - | \$ - | \$ - | \$ 2,005,000 | \$ 2,005,000 |
| | 73 | Sherman / 5th Ave. Traffic Signal | 2 | \$ - | \$ - | \$ 10,000 | \$ 90,000 | \$ 900,000 | \$ - | \$ - | \$ 1,000,000 | \$ 1,000,000 |
| | 74 | Strong Road - Five Mile to Austin | 3 | \$ - | \$ - | \$ - | \$ 50,000 | \$ 100,000 | \$ - | \$ - | \$ 150,000 | \$ 150,000 |
| | 75 | Whistalks Way, Government Way to River | 3 | \$ - | \$ - | \$ - | \$ - | \$ 25,000 | \$ 350,000 | \$ 400,000 | \$ 375,000 | \$ 375,000 |
| | Subtotal CIP | \$ - | \$ 125,000 | \$ 350,000 | \$ 815,000 | \$ 5,505,000 | \$ 20,280,000 | \$ 22,725,000 | \$ 2,635,000 | \$ 52,310,000 | \$ 52,435,000 | |



Thank you

Questions/Comments & More Information

6 year Streets CIP Update Page

<https://my.spokanecity.org/projects/six-year-comprehensive-street-program-2027-2032/>

Kevin Picanco

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Schedule / Next Steps

- **Feb 9 – City Council – PIES Kick-off**
- Mar 18 – Transportation Commission – Kick-off & Workshop
- Mar 25 – Plan Commission – Kick-off & Workshop
- April 15 – Transportation Comm. Consistency Review
- April 22 – Plan Comm. Comp Plan Consistency Review & Hearing
- **May 11 – City Council - PIES - Draft Program**
- **June 15 – City Council Hearing & Program Adoption**
- Early July – Submit Adopted program to WSDOT & SRTC