PAC ADVISORY COMMITTEE MEETING MINUTES

Tuesday, May 23, 2017

DRAFT ACTION ITEM

Call to Order:

Meeting was called to order at 2:42 by Melissa Huggins.

Attending Members - Voting:

Alicia Barbieri (3:17pm), TJ Hake, Melissa Huggins, Richard Kier

Attending Members - Non Voting:

Council Member Beggs, Council Member Kinnear

Absent: Steve Blaska, Dana Harbaugh, Bryn West

Guests: Jonathan Mallahan, Kevin Freibott, Jonathan Adams and Julie Neff, City of Spokane

Staff: Heather Trautman, Juliet Sinisterra, Sherri Vernon

The agenda was amended to review the minutes once a quorum was established.

Juliet Sinisterra noted that Jim Hanley no longer has business interests inside the parking meter district, therefore, the small business position is vacant along with the positions of resident and large business. The application is located on the City's website:

https://static.spokanecity.org/documents/bcc/committee-commissions-board-application-2014-10-30.pdf. The City Council will announce the vacancies at their next meeting.

OPMA:

Heather Trautman noted two remaining certificates were needed from committee members and she will follow up with them.

Parking Strategy Plan RFP:

Heather Trautman noted the following:

- 9 responses were received from the RFP
- Results will be reviewed by the PAC next month

Passport Meter App:

Heather Trautman presented the Passport Meter App (presentation on file) in which merchants have the opportunity to offer parking promotions to customers through Passport's electronic validation system to increase awareness of and foot traffic to your business. She also noted the following:

OT Meter Stays:

Heather Trautman provided a handout which explains that due to the high demand for parking, the meters have a time limit for how long any one car can remain at a location, giving everyone the opportunity to find short term parking throughout the day, therefore, beginning Saturday, July 1, enforcement of overtime parking at meters will be enforced and could result in a \$30.00 ticket. Heather also noted:

• During the education phase of explaining the rational for parking changes, warning notices will be placed on cars during the amnesty period.

• Options for various parking lots and garages can be found on the DSP website includes at www.downtownspokane.org.

Three-year History on PAC Funds invested by City:

Heather Trautman reviewed the handout (on file) going back to 2014 which also include 2015-2020: Streets, Pedestrian and Bikeways funding and Parking Environment Improvement Program (PEIP) contributions and projected contributions. She noted that Council Member Beggs will mention how the PAC split it out.

Juliet Sinisterra questioned funding for emergency sidewalk repair and Heather responded that \$150,000 is set aside in the parking operations budget not PAC dollars. Heather is also working to confirm that the reserve account has a minimum \$500,000. Juliet also asked what the \$4,200 for 2016 streetscape was for and Heather will check and report back.

Lincoln Gateway & Design:

Jonathan Adams provided handouts (on file) and reviewed the renderings for the Lincoln Gateway including landscape, lighting and signage. He also noted that the owner of the Tradewind hotel will be maintaining the landscape around their area and are interested in projecting light from the wall of the hotel. The next step is already in process with Adam Miles pricing out options once this is completed they will meet with Kyle Twohig. Juliet Sinisterra to let Mark Richard know about the lighting. The projected timeline shows mid-August to mid-September for hardscape and September into October for plantings. Melissa Huggins asked if text images could be used on the wall. Unfortunately, due to the location, access to maintain is difficult and images would be more costly then color, however, the Tradewind owners are considering a mural lower on the wall.

Approve minutes from April and the special meeting held on May 3, 2017:

TJ Hake made a motion to approve the minutes and Richard Kier seconded the motion. The motion passed unanimously.

Proposed use of PAC Funding 2017 - Interstate 90:

Julie Neff presented renderings of the 1-90 gateway between Maple to Jefferson noting that big concerns need immediate improvements and the City staff is putting together a conceptual master plan. In order to initiate that master plan the request is \$50,000. After discussion a motion was made to approve \$50,000 of the \$150,000 budget line item for gateways (?) for the conceptual master plan. TJ Hake motioned to approve the request and Richard Kier

Meeting adjourned at 4:03 pm.		
	Date:	

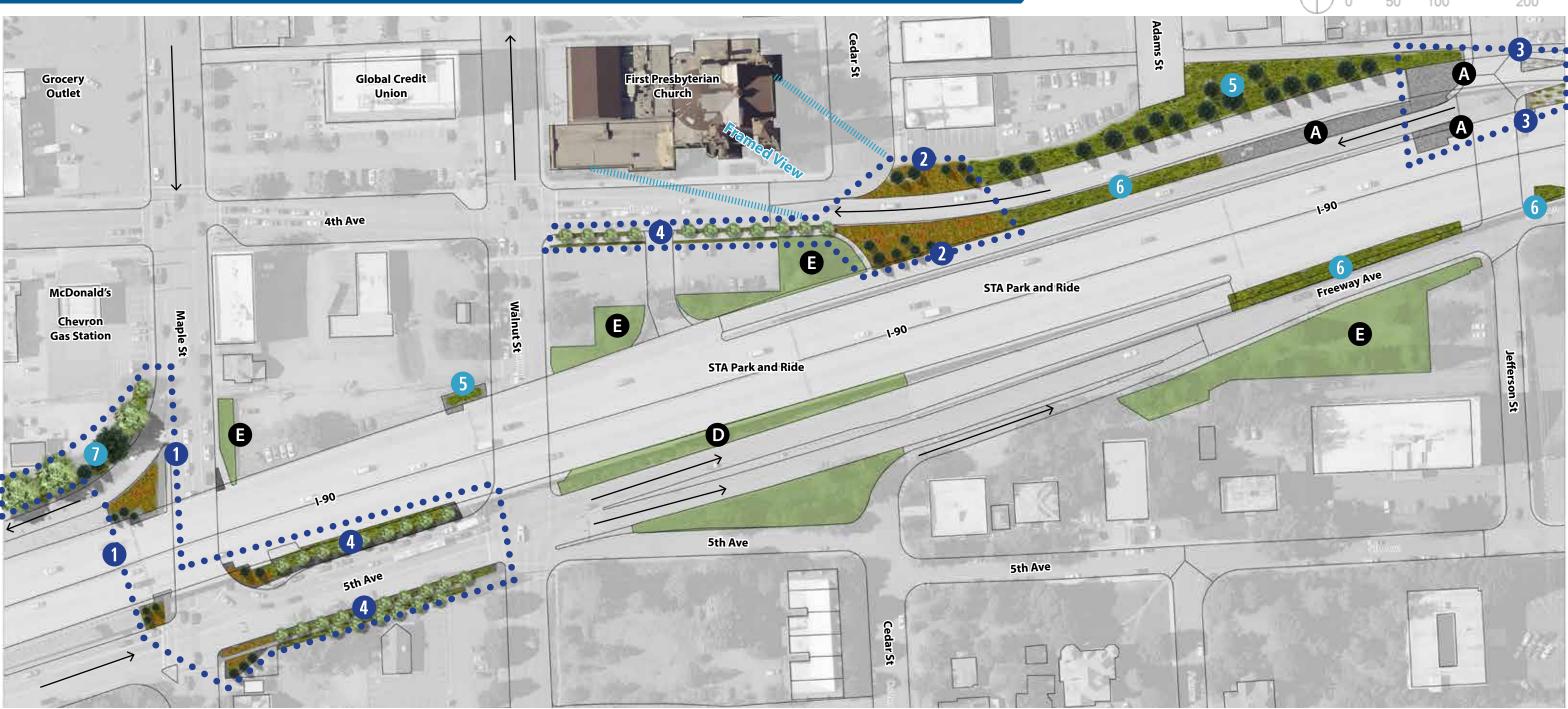


I-90 Maple to Jefferson, Conceptual Master Plan Preliminary Draft for Discussion Purposes



Maple St to Jefferson St - Concept Plan

I-90 Maple to Jefferson, Conceptual Master Plan Preliminary Draft for Discussion Purposes



Design Priority Areas

- Maple Street Gateway
- Walnut Street Gateway
- **3** Jefferson Street Gateway
- Streetscape Improvements

Planting and Irrigation Plans

- Sestore Screening Vegetation/Basalt Chip
- 6 Augment Existing Backdrop Plantings / Basalt Chip
- Augment Screening Vegetation / Basalt Chip

Maintenance Areas

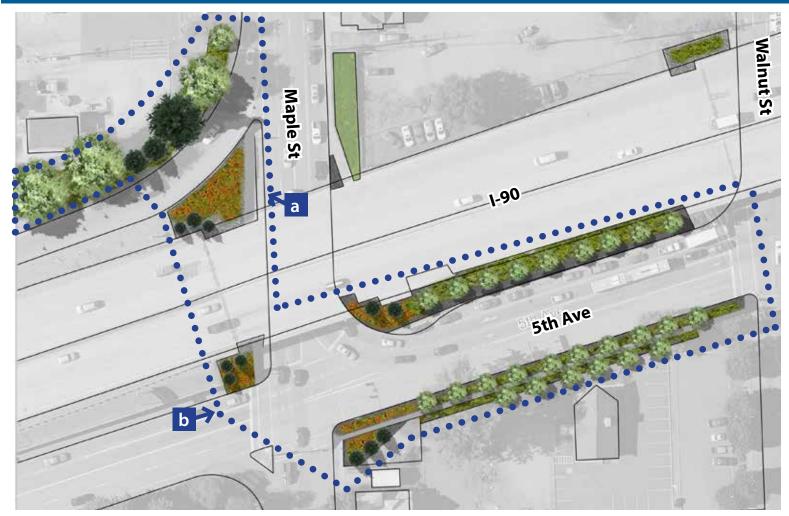
No immediate action beyond plant maintenance, weeding trash removal and mulching. See Maintenance Maps and Mulch Details on pages 7-10 for guidance on mulch application.

- Basalt Cobble
- Plants (Existing), Add Basalt Chip
- Heavily Planted (Existing), Add Compost

Feet



1) Maple Street Gateway



Recommendation: A design plan is recommended to create a cohesive environment on both sides of the viaduct and along 5th Ave that addresses pedestrian safety, discourages loitering, and leaves a lasting and positive impression on visitors as they enter or leave Spokane.

Character: Spokane's system of parks and boulevards is recommended as a potential theme, and accent features might include basalt walls or monuments with accent plantings throughout. Alternatively, a design competition for proposed accents or art in this area might be considered.

Character Images:







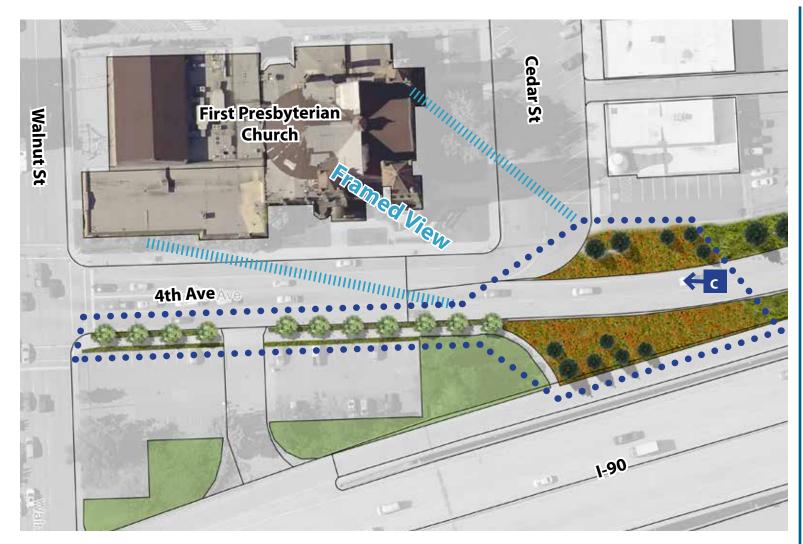
a Maple Street Gateway Rendering - View Northwest Towards I-90 on ramp



b Maple Street Gateway Rendering - View East Down 5th Ave

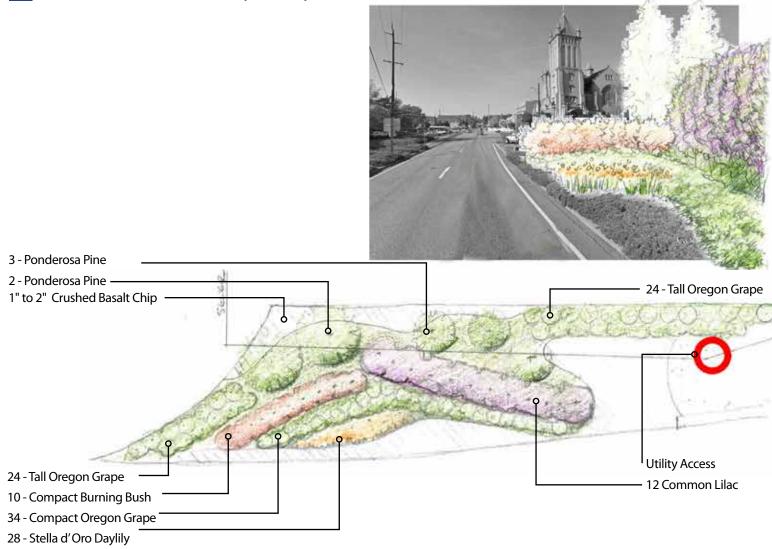


2 Walnut Street Gateway



Recommendation: Α planting plan is recommended.

Character: This area is an opportunity to create a sense of arrival that utilizes an existing architectural feature, the First Presbyterian Church. A parklike landscape and plantings that frame the cathedral are recommended on both sides of the exit ramp. Introducing art or accents would not be recommended here as they may detract from the church. Draft studies using the I-90 Kit of Parts have been completed for the north side of the off ramp.



Walnut Street Gateway Study- View West down 4th Ave

Character Images:



Tall Oregon Grape *Mahonia aquifolium*



Compact Burning Bush Stella d'Oro Daylily Euonymous alata 'Compacta'



Hemerocallis



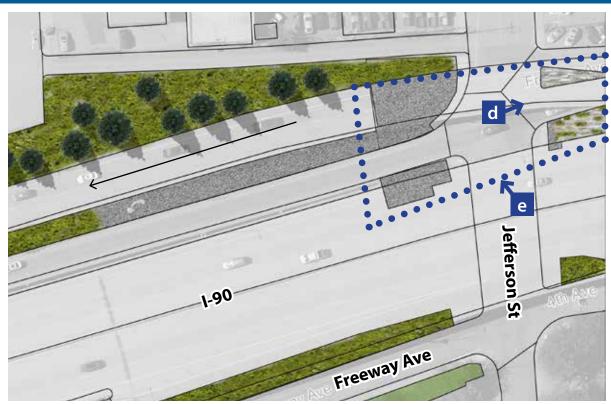
Common Lilac Syringa vulgaris



Ponderosa Pine Pinus ponderosa



3 Jefferson Street Gateway



Recommendation: A design plan is recommended for the asphalt median and lawn area.

Character: A creative approach is needed to discourage loitering and panhandling in this high traffic exit area. For example, reclaimed concrete slabs set on end and drought tolerant plants have been used elsewhere in a similar environment.

Character Images:





d Jefferson Street Gateway - View east down I-90 off ramp



Jefferson Street Gateway - View west towards the I-90 on ramp



SPOKANE

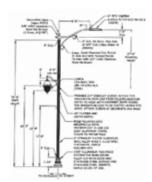
Key Landscape Typologies

4 Streetscape Improvements

Recommendation: A design plan for street trees, street lights, and separated sidewalks are recommended for these high traffic streets.

Character: Boulevard landscape buffer with accent native plantings. These areas could potentially be designed to incorporate stormwater infrastructure.





5 Restore Screening Vegetation/Basalt Chip

Recommendation: A planting plan is recommended to restore plantings and irrigation.

Character: The design intent would be a low maintenance landscape comprised of native dry-land grass mix, native trees and shrubs to screen view between the highway off ramp and adjacent uses. See the I-90 Kit of Parts for plant suggestions. Place basalt chip along adjacent roadways and alleys.





6 Augment Existing Backdrop Plantings / Basalt Chip

Recommendation: A planting plan is recommended to augment existing plantings and add irrigation as necessary.

Character: The design intent would be a low maintenance landscape comprised of existing shrubs, with new native trees, shrubs, grasses and perennials to add structure and year round interest. See the I-90 kit of parts for plant suggestions. Cobble is recommended instead of chip in areas where it is desirable to discourage pedestrians.





Augment Screening Vegetation / Basalt Chip

Recommendation: A planting plan is recommended to augment existing plantings and add irrigation as necessary.

Character: The design intent would be a low maintenance landscape comprised of existing vegetation along with new evergreen trees and shrubs to screen view between the highway on ramp and adjacent uses. See the I-90 Kit of Parts for plant suggestions.

A Basalt Cobble

Recommendation:

Add basalt cobble to reduce landscape maintenance where plants will not survive and to deter pedestrian traffic. See mulch detail A - Basalt Cobble on page 10.



Plants (Existing), Add Basalt Chip

Recommendation:

Add basalt chip mulch where existing shrubs are sparsely planted to reduce maintenance and improve landscape appearance. No additional plantings or irrigation at this time. See mulch detail D1 or D2 - Plants (Existing), add Basalt Chip on page 10.



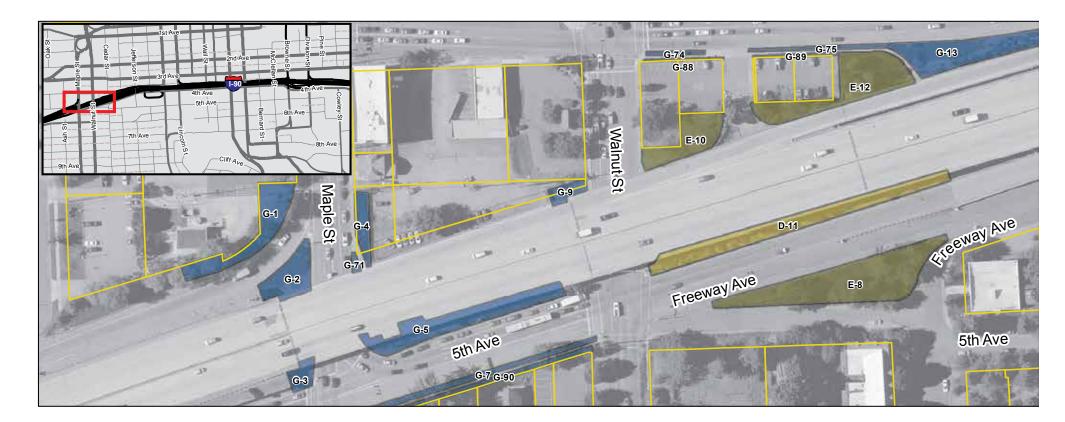
(Existing), Add Compost

Recommendation: Add compost as necessary to improve existing plant health and appearance. No additional plantings or irrigation at this time. See mulch detail E - Heavily Planted (Existing) on page 10.





I-90 Landscape Maintenance Map 1 Maple St to Madison St





Legend

Parcel

I-90 LANDSCAPE AREAS

MAINTENANCE AREA TYPE

A - BASALT COBBLE

B - PLANTS AND BASALT COBBLE

C - BASALT CHIP

D - PLANTS AND BASALT CHIP

E - HEAVILY PLANTED

F - NEW LANDSCAPE AND IRRIGATION

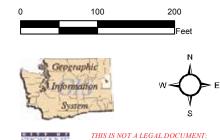
G - SEE I-90 MAPLE TO JEFFERSON PLAN

H - LINCOLN GATEWAY BY OTHERS

TBD

MAINTENANCE AREA TYPE - LANDCAPE ID #

See Mulch Details A though E on page 10 for guidance on mulch application.





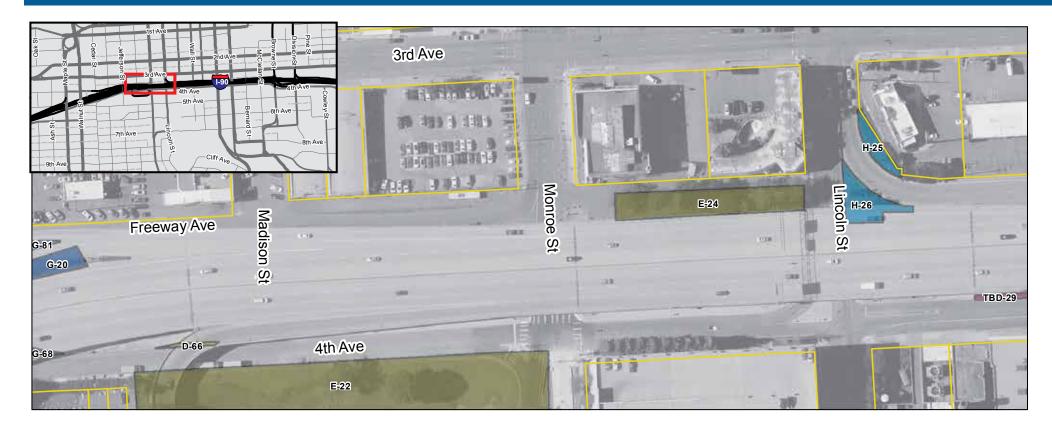
Print date: 12/2/2016

Note: Existing healthy trees and plants are currently providing benefits at relatively little cost. Except as directed, existing trees and plants should be retained and pruned as necessary to improve health and appearance, and composted added over the root zones. Trees may not be removed without approval by the City's Urban Forester and the WSDOT.

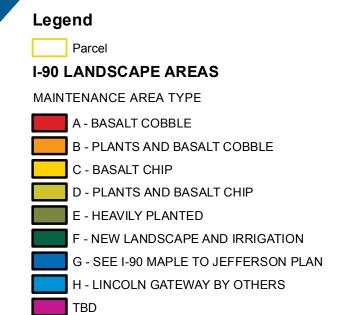


I-90 Landscape Maintenance Map 2

Madison St to Stevens St

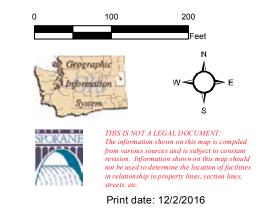






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I-90 Landscape Maintenance Map 3

Stevens St to Division St





Legend

____ F

Parcel

I-90 LANDSCAPE AREAS

MAINTENANCE AREA TYPE

A - BASALT COBBLE

B - PLANTS AND BASALT COBBLE

C - BASALT CHIP

D - PLANTS AND BASALT CHIP

E - HEAVILY PLANTED

F - NEW LANDSCAPE AND IRRIGATION

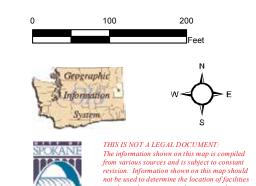
G - SEE I-90 MAPLE TO JEFFERSON PLAN

H - LINCOLN GATEWAY BY OTHERS

TBD

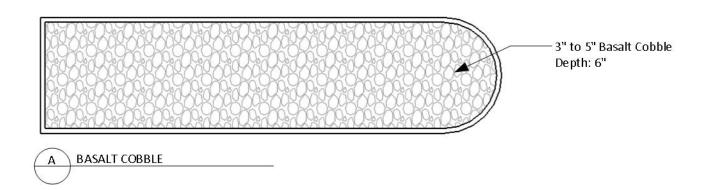
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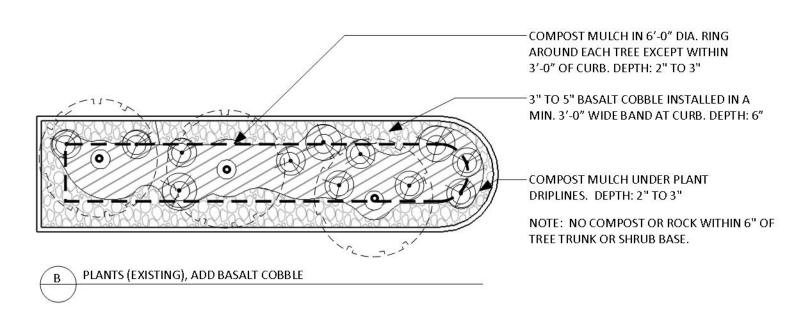
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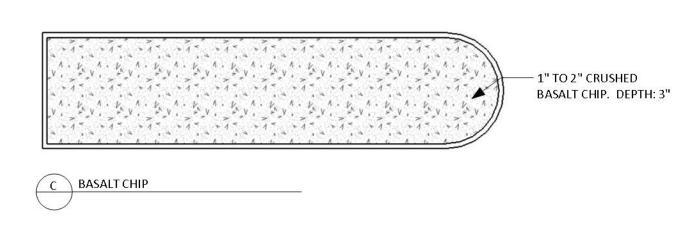


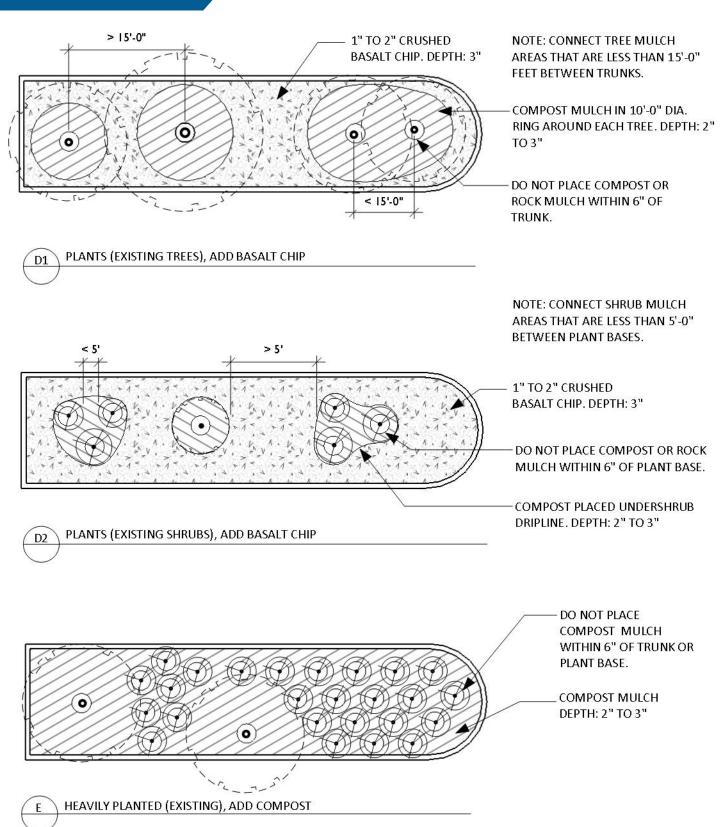
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Maple Street Gateway

ESTIMATE OF PROBABLE COSTS

CONSTRUCTION

GENERAL	GENERAL	
Mobilization, Traffic Control, SPCC Plan	n	
		\$29,909
Organic Demolition, Tree Removal, Ha	ardscape Demolition	
STREET IMPROVEMENTS		\$39,000
Street Lights		433,000
<u></u>		
SIDEWALK IMPROVEMENTS		\$9,990
Removal of Asphalt Sidewalk, Concret	te Sidewalk	
	N	\$11,500
Backflow Valve, Water Valve, Water Me	ter	
LANDSCAPE IMPROVEMENTS		\$115,952
	Topsoil, Trees, Shrubs, Mulch, Irrigation, Pre-Emergent Application	
ropson, rices, sindos, maien, irriga	don, re Emergene Application	
ART / ACCENTS (OPTIONS)	ART / ACCENTS (OPTIONS)	
Art Allowance, Art Lighting Allow	rance, Ba salt Wall	
SUBTOTAL OF DIRECT CONSTRUCTION COSTS		\$374,632
SCOPE CONTINGENCY	30%	\$112,390
CONSTRUCTION CONTINGENCY	10%	\$48,702
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TOTAL DIRECT CONSTRUTION COSTS		\$535,723
GEOTECH	0.5%	\$2,679
SURVEYING	0.5%	\$2,679
DESIGN & BID DOCS	15.0%	\$80,358
ADMIN, LEGAL, & PERMITS	1.0%	\$5,357
CONSTRUCTION MANAGEMENT	15.0%	\$80,358
		ć707 4FF
TOTAL FOR MAPLE STREET GATEW	VAY	<u>\$707,155</u>

For the purpose of identifying probable costs for further design work in these areas, estimates are based on the concepts and assumptions outlined below. More accurate estimates would require additional design work.

ALL AREAS

Irrigation

 New piping, water meters, backflow valves, and pressure reducing valves would be installed in new planting areas.

Landscape Preparation

• All planting areas will have 12" of existing soil removed replaced by 12" of new topsoil and a preemergent herbicide application to reduce weed growth.

Not Included: Update of the under viaduct lighting to LED lights.

MAPLE STREET GATEWAY

West of Maple St | North of I-90 West Bound On Ramp: Minor updates to the landscape area adjacent to the freeway ramp.

• Installation of a low maintenance landscape comprised of existing vegetation along with new evergreen trees and shrubs to screen view between the highway on ramp and adjacent uses.

West of Maple St | South of I-90 West Bound On Ramp: Minor updates to two landscape areas adjacent to the

Minor updates to two landscape areas adjacent to the freeway and pedestrian improvements.

- Established healthy junipers would remain,
- Additional evergreen trees and plantings would be introduced to screen the abutment walls.
- The sidewalks north and south of I-90 would be widened by 5' to buffer pedestrians from the road.
- Basalt cobble placed during earlier improvement phases would be removed to allow for additional plants and be placed elsewhere along I-90.

• Gateway Accent Feature(s) – An allowance for art or special accent features and lighting at the northern planting bed was included as an option in the estimate.

East of Maple St:

Enhanced gateway area, standard streetscape, and pedestrian improvements.

- Special accent plantings and features at the intersection of 5th and Maple may include evergreen trees, shrubs and grasses with options for special accent features such as artwork or decorative basalt walls at both corners.
- Gateway Accent Feature(s) An allowance for art or special accent features and lighting at the intersection of 5th and Maple was included as an option in the estimate.
- A portion of the area designated for gateway improvements on the south side of 5th Ave. assumes the possibility of a private easement.
- The existing sidewalk south of 5th Ave. would remain in place. The seven-foot strip of asphalt at the curb would be removed and planted with street trees, low plants and light poles. The remainder of the right-of-way south of the existing sidewalk would be planted with additional street trees and native plants.
- The landscape area on the north side of 5th Ave. would be cleared and replanted with street trees, native plantings and a mix of basalt chip and compost mulch surrounding the plantings.

ESTIMATE OF PROBABLE COSTS

CONSTRUCTION

GENERAL Mobilization, Traffic Control, SPCC Plan		\$18,222
EXCAVATIONOrganic Demolition, Hardscape Demol	lition	\$18,062
STREET IMPROVEMENTSPedestrian Lights, Restrip Parking Lot S	Stalls	\$57,500
SIDEWALK IMPROVEMENTSRemoval of Asphalt Sidewalk		\$4,456
WATER - IRRIGATION CONNECTION Backflow Valve, Water Valve, Water Meter		\$2,300
LANDSCAPE IMPROVEMENTS Topsoil, Trees, Shrubs, Mulch, Irrigation, Pre-Emergent Application,		\$80,014
SUBTOTAL OF DIRECT CONSTRUCTION COSTS		\$180,553
SCOPE CONTINGENCY	30%	\$54,166
CONSTRUCTION CONTINGENCY	10%	\$23,472
TOTAL DIRECT CONSTRUTION COSTS		\$258,191
DESIGN & BID DOCS	15.0%	\$51,638
ADMIN, LEGAL, & PERMITS	1.0%	\$2,582
CONSTRUCTION MANAGEMENT	15.0%	\$38,729
TOTAL FOR MAPLE STREET GATEW	AY	\$351,140

WALNUT STREET GATEWAY

Plantings to frame the First Presbyterian Church and standard streetscape south of 4th Ave.

Gateway Landscape | North of I-90 West Bound Off Ramp:

- Basalt cobble placed during earlier improvement phases on the north side of the off-ramp would be removed to allow for additional plants and be placed elsewhere along I-90.
- Special accent plantings installed (evergreen trees, shrubs, perennials, compost mulch, and basalt chip) to frame the church as an important architectural feature.

Gateway Landscape | South of I-90 West Bound Off Ramp:

- Llandscape bed will be selectively cleared, grubbed, and planted.
- Special accent plantings installed (evergreen trees, shrubs, perennials, compost mulch, and basalt chip) to frame the church as an important architectural feature.

Pedestrain Buffer / Screening | South Side of 4th Ave:

- The existing sidewalk south of 4th Ave would remain in place. The five-foot strip of asphalt at the curb would be removed and planted with street trees, low plants and five pedestrian light poles.
- A section of the First Presbyterian Church parking lot was built within the 4th Ave right-of-way. The asphalt within the right-of-way will be removed to add a screening hedge row to help route pedestrians to designated crossing areas and block headlights. The affected parking stalls would be restriped. A parking liner wall was considered but, would be greatly impacted if the parking lot were to be redeveloped.



ESTIMATE OF PROBABLE COSTS

CONSTRUCTION

GENERAL Mobilization, Traffic Control, SPCC Plan		\$5,593
EXCAVATIONOrganic Demolition, Hardscape Demolition, Remove and Relocated Basalt Cobble		\$4,133
WATER - IRRIGATION CONNECTION		\$2,300
LANDSCAPE IMPROVEMENTSTopsoil, Trees, Shrubs, Mulch, Irrigation, Pre-Emergent Application, Upright Concrete Placement		\$32,177
SUBTOTAL OF DIRECT CONSTRUCTION COSTS		\$49,887
SCOPE CONTINGENCY CONSTRUCTION CONTINGENCY	30% 10%	\$14,966 \$6,485
TOTAL DIRECT CONSTRUTION COSTS		\$71,338
DESIGN & BID DOCS ADMIN, LEGAL, & PERMITS CONSTRUCTION MANAGEMENT	25.0% 1.0% 15.0%	\$17,835 \$713 \$10,701
TOTAL FOR MAPLE STREET GATEW	/AY	\$100,587

JEFFERSON STREET GATEWAY

Goals for this area are to improve aesthetics and help deter pedestrian and panhandling activity in two improvement areas located east of Jefferson St.

- Remove asphalt in landscape median.
- The existing basalt cobble placed in this area would be removed and placed elsewhere along I-90.
- Reclaimed concrete slabs set on end would be installed to deter pedestrian traffic (please note that this or another design solution would require coordination and approval by WSDOT - that coordination has not yet occurred for the purpose of this preliminary cost estimate).
- The southern improvement area would also have reclaimed concrete slabs set on end but only placed along the perimeter of the sidewalk and the roadway in a 5' wide strip.
- The remaining area would be landscaped with native trees, shrubs, grasses and compost mulch.



I-90 Maple to Jefferson, Conceptual Master Plan Preliminary Draft for Discussion Purposes



Maple to Jefferson



What it is

- Documentation of staff discussions
- Identification of recommended focus areas
- Preliminary design ideas and costs

What it isn't

- The result of an inclusive design process
- A solution to challenges such as panhandling
- Designed to carry out a theme or budget
- A phasing plan





1 MAPLE STREET GATEWAY – preliminary estimate \$710,000



Design Priority Areas

- Maple Street Gateway
- Walnut Street Gateway
- 3 Jefferson Street Gateway
- 4 Streetscape Improvements

Planting and Irrigation Plans

- 6 Restore Screening Vegetation/Basalt Chip
- 6 Augment Existing Backdrop Plantings / Basalt Chip
- Augment Screening Vegetation / Basalt Chip
- Heavily Planted (Existing), Add Compost



2 WALNUT STREET GATEWAY – preliminary estimate \$350,000



Design Priority Areas

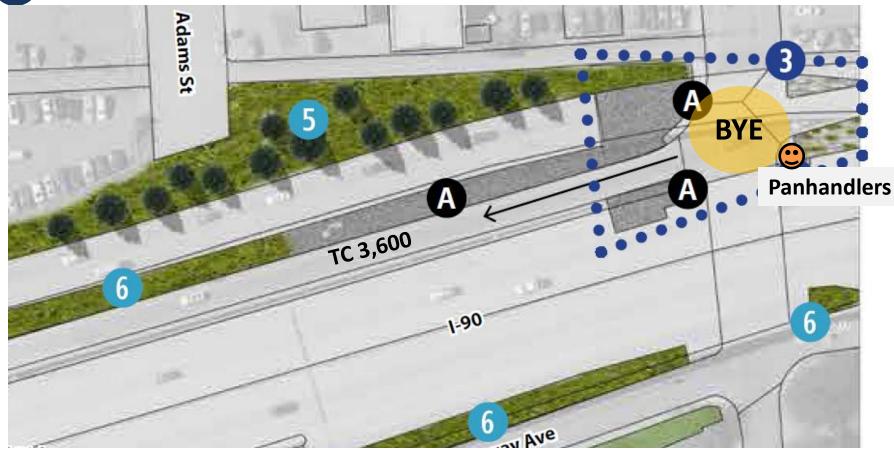
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3 JEFFERSON STREET GATEWAY – preliminary estimate \$100,000



Design Priority Areas

- Maple Street Gateway
- Walnut Street Gateway
- 3 Jefferson Street Gateway
- Streetscape Improvements

Planting and Irrigation Plans

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- **6** Augment Existing Backdrop Plantings / Basalt Chip
- Augment Screening Vegetation / Basalt Chip
- Basalt Cobble

Master Plan completion would include the public in the decision making process including:



- Overall approach
- Focus area boundaries
- Goals and schematic level design solutions in focus areas

- Balancing expectations with budget realities
- Theme
- Phasing priorities



I-90 Maple to Jefferson, Conceptual Master Plan Preliminary Draft for Discussion Purposes



2015 Traffic Counts



Panhandlers



Frequent Panhandlers in Project Area

Under Freeway in Project Area

Outside Project Area

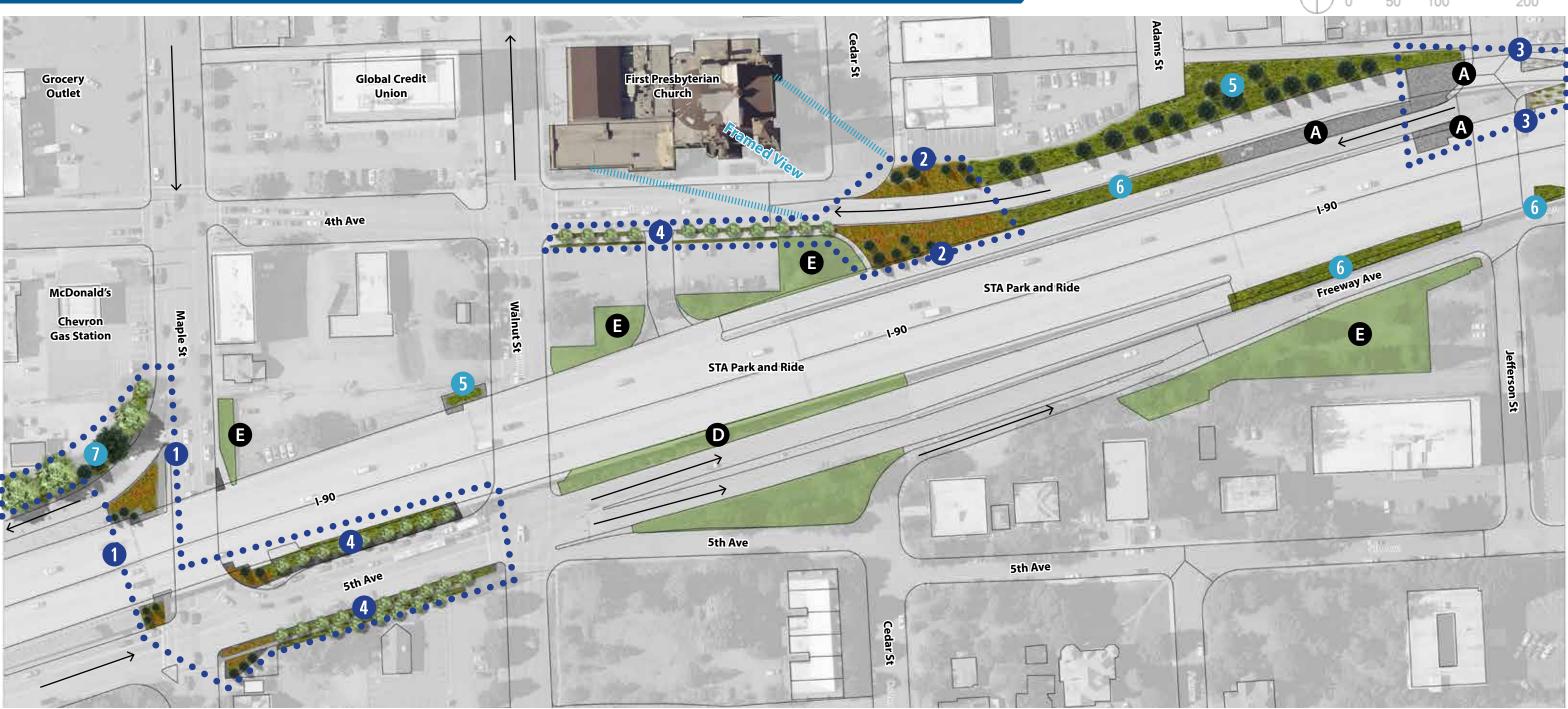


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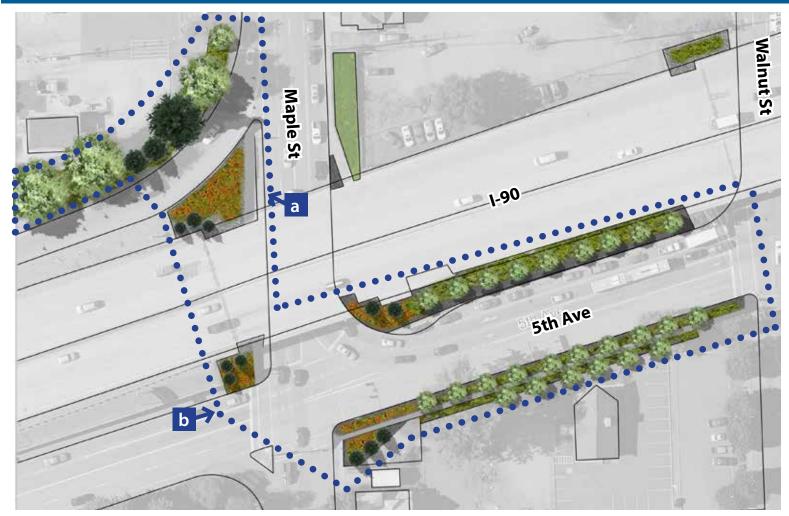
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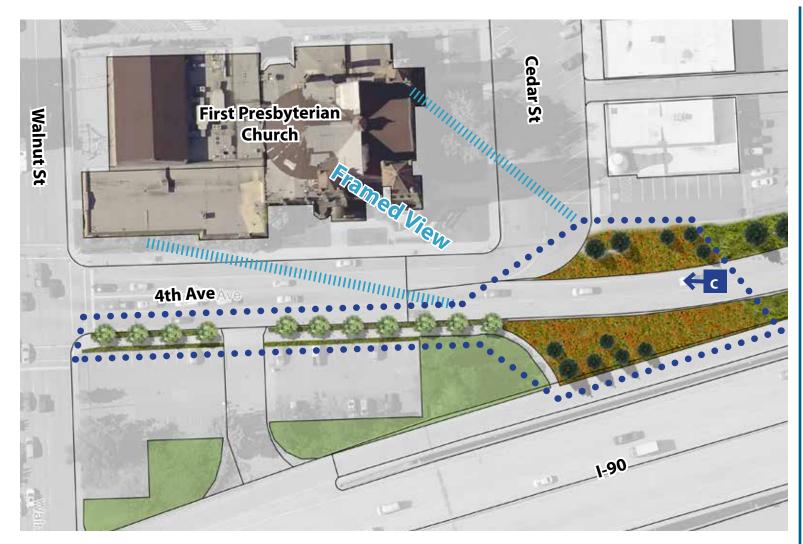
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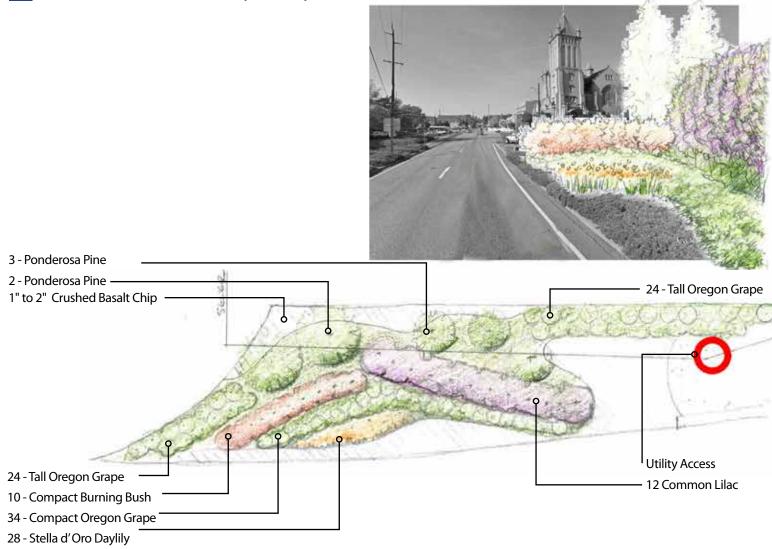


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Walnut Street Gateway Study- View West down 4th Ave

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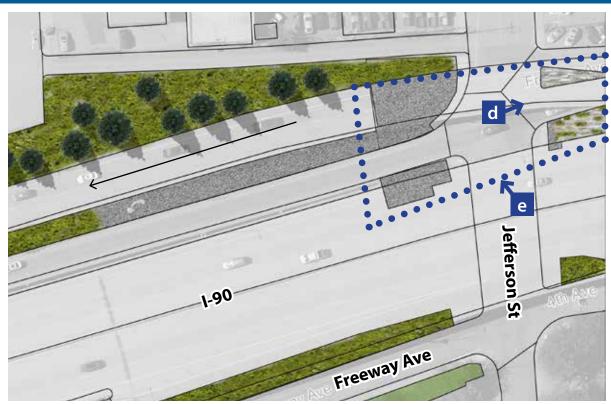
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d Jefferson Street Gateway - View east down I-90 off ramp



Jefferson Street Gateway - View west towards the I-90 on ramp



SPOKANE

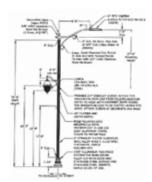
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Recommendation: A design plan for street trees, street lights, and separated sidewalks are recommended for these high traffic streets.

Character: Boulevard landscape buffer with accent native plantings. These areas could potentially be designed to incorporate stormwater infrastructure.





5 Restore Screening Vegetation/Basalt Chip

Recommendation: A planting plan is recommended to restore plantings and irrigation.

Character: The design intent would be a low maintenance landscape comprised of native dry-land grass mix, native trees and shrubs to screen view between the highway off ramp and adjacent uses. See the I-90 Kit of Parts for plant suggestions. Place basalt chip along adjacent roadways and alleys.





6 Augment Existing Backdrop Plantings / Basalt Chip

Recommendation: A planting plan is recommended to augment existing plantings and add irrigation as necessary.

Character: The design intent would be a low maintenance landscape comprised of existing shrubs, with new native trees, shrubs, grasses and perennials to add structure and year round interest. See the I-90 kit of parts for plant suggestions. Cobble is recommended instead of chip in areas where it is desirable to discourage pedestrians.





Augment Screening Vegetation / Basalt Chip

Recommendation: A planting plan is recommended to augment existing plantings and add irrigation as necessary.

Character: The design intent would be a low maintenance landscape comprised of existing vegetation along with new evergreen trees and shrubs to screen view between the highway on ramp and adjacent uses. See the I-90 Kit of Parts for plant suggestions.

A Basalt Cobble

Recommendation:

Add basalt cobble to reduce landscape maintenance where plants will not survive and to deter pedestrian traffic. See mulch detail A - Basalt Cobble on page 10.



Plants (Existing), Add Basalt Chip

Recommendation:

Add basalt chip mulch where existing shrubs are sparsely planted to reduce maintenance and improve landscape appearance. No additional plantings or irrigation at this time. See mulch detail D1 or D2 - Plants (Existing), add Basalt Chip on page 10.



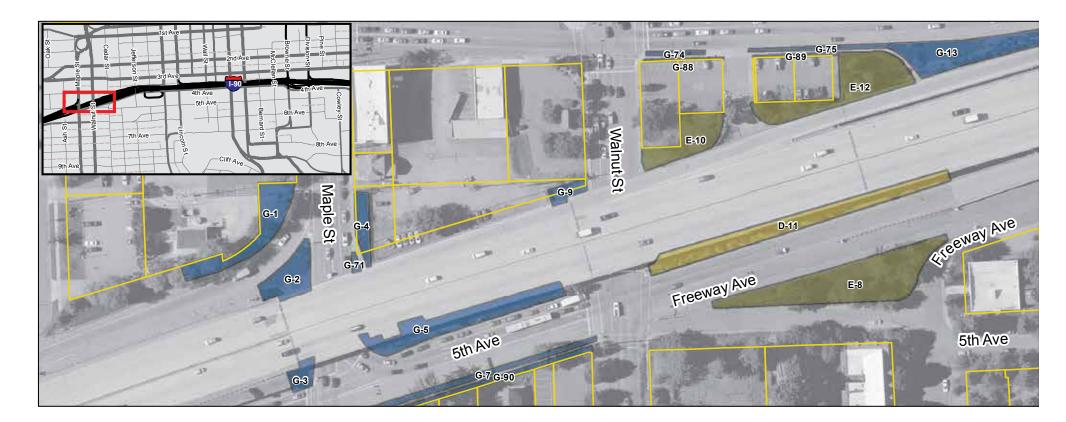
(Existing), Add Compost

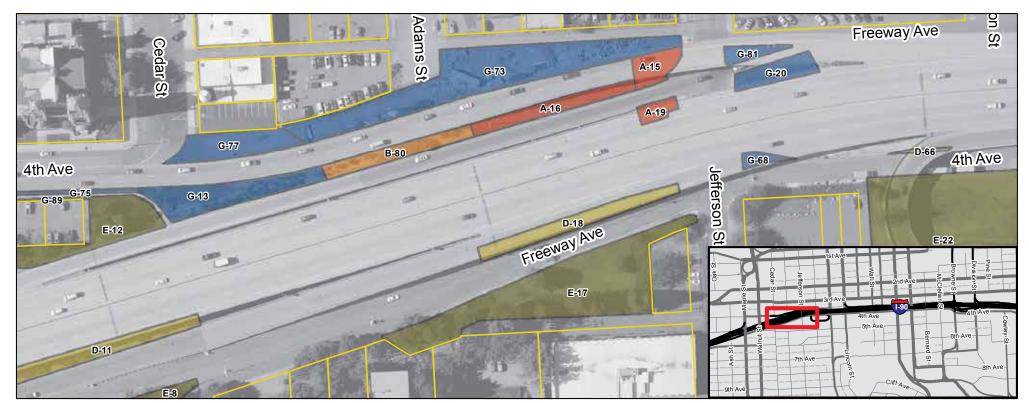
Recommendation: Add compost as necessary to improve existing plant health and appearance. No additional plantings or irrigation at this time. See mulch detail E - Heavily Planted (Existing) on page 10.





I-90 Landscape Maintenance Map 1 Maple St to Madison St





Legend

Parcel

I-90 LANDSCAPE AREAS

MAINTENANCE AREA TYPE

A - BASALT COBBLE

B - PLANTS AND BASALT COBBLE

C - BASALT CHIP

D - PLANTS AND BASALT CHIP

E - HEAVILY PLANTED

F - NEW LANDSCAPE AND IRRIGATION

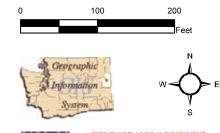
G - SEE I-90 MAPLE TO JEFFERSON PLAN

H - LINCOLN GATEWAY BY OTHERS

TBD

MAINTENANCE AREA TYPE - LANDCAPE ID #

See Mulch Details A though E on page 10 for guidance on mulch application.





THIS IS NOT A LEGAL DOCUMENT:

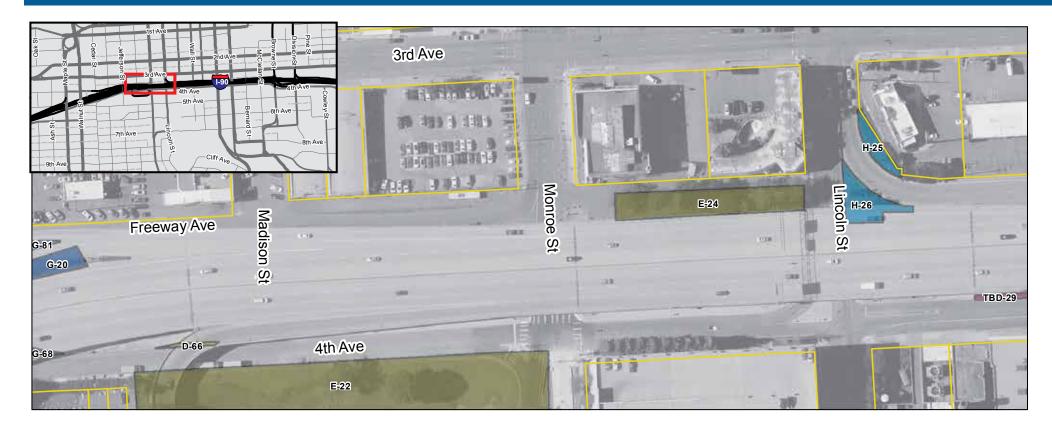
Print date: 12/2/2016

Note: Existing healthy trees and plants are currently providing benefits at relatively little cost. Except as directed, existing trees and plants should be retained and pruned as necessary to improve health and appearance, and composted added over the root zones. Trees may not be removed without approval by the City's Urban Forester and the WSDOT.

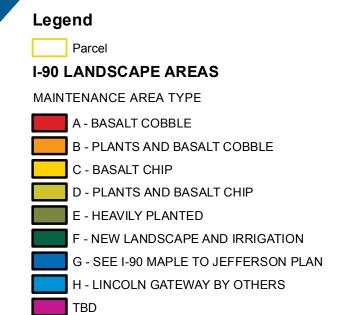


I-90 Landscape Maintenance Map 2

Madison St to Stevens St

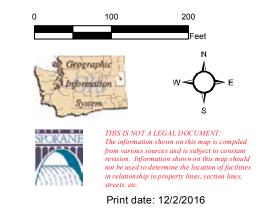






MAINTENANCE AREA TYPE - LANDCAPE ID #

See Mulch Details A though E on page 10 for guidance on mulch application.



Note: Existing healthy trees and plants are currently providing benefits at relatively little cost. Except as directed, existing trees and plants should be retained and pruned as necessary to improve health and appearance, and composted added over the root zones. Trees may not be removed without approval by the City's Urban Forester and the WSDOT.



I-90 Landscape Maintenance Map 3

Stevens St to Division St





Legend

____ F

Parcel

I-90 LANDSCAPE AREAS

MAINTENANCE AREA TYPE

A - BASALT COBBLE

B - PLANTS AND BASALT COBBLE

C - BASALT CHIP

D - PLANTS AND BASALT CHIP

E - HEAVILY PLANTED

F - NEW LANDSCAPE AND IRRIGATION

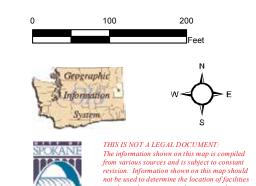
G - SEE I-90 MAPLE TO JEFFERSON PLAN

H - LINCOLN GATEWAY BY OTHERS

TBD

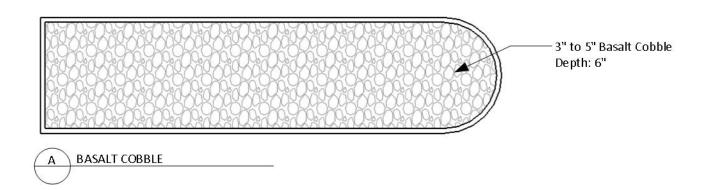
MAINTENANCE AREA TYPE - LANDCAPE ID#

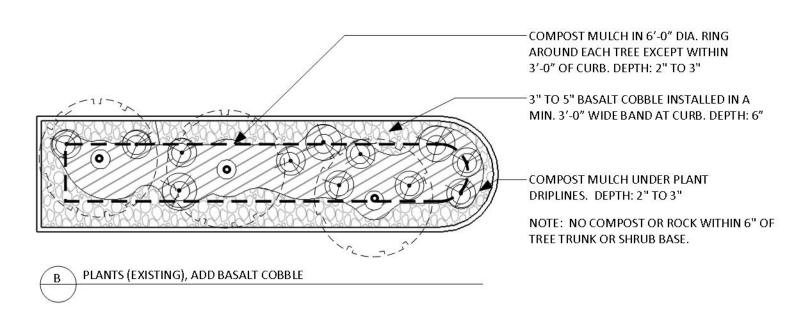
See Mulch Details A though E on page 10 for guidance on mulch application.

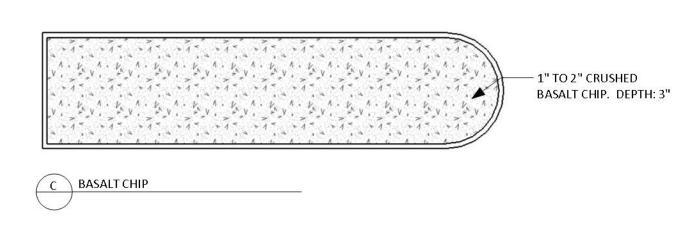


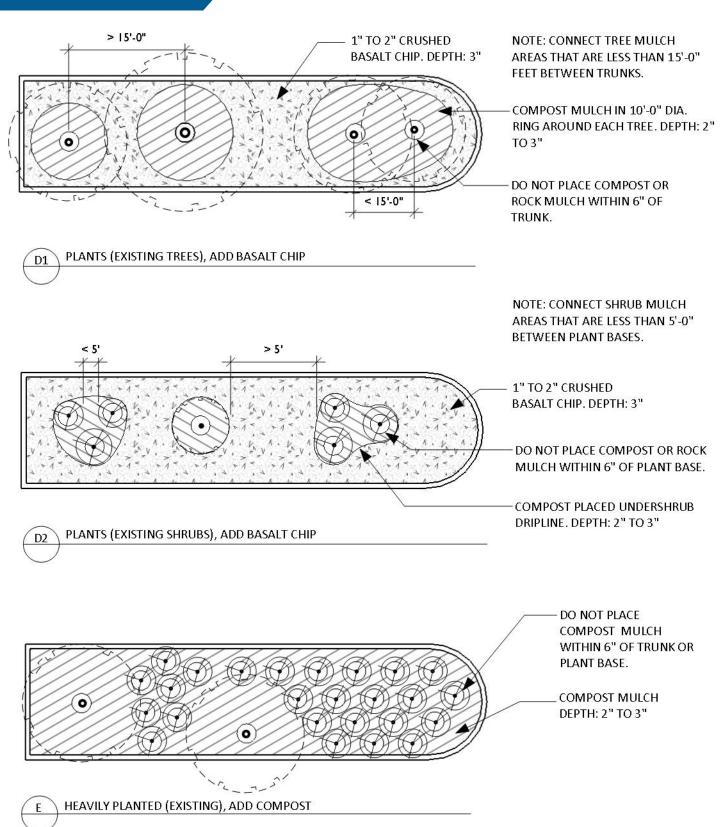
Print date: 12/2/2016

Note: Existing healthy trees and plants are currently providing benefits at relatively little cost. Except as directed, existing trees and plants should be retained and pruned as necessary to improve health and appearance, and composted added over the root zones. Trees may not be removed without approval by the City's Urban Forester and the WSDOT.











Maple Street Gateway

ESTIMATE OF PROBABLE COSTS

CONSTRUCTION

GENERAL	GENERAL		
Mobilization, Traffic Control, SPCC Plan			
		\$29,909	
Organic Demolition, Tree Removal, Ha	Organic Demolition, Tree Removal, Hardscape Demolition		
STREET IMPROVEMENTS		\$39,000	
Street Lights		433,000	
<u></u>			
SIDEWALK IMPROVEMENTS	\$9,990		
Removal of Asphalt Sidewalk, Concret			
		\$11,500	
	WATER - IRRIGATION CONNECTION		
Backflow Valve, Water Valve, Water Me			
LANDSCAPE IMPROVEMENTS	\$115,952		
Topsoil, Trees, Shrubs, Mulch, Irriga	\$115,55Z		
ropson, rices, sindas, maien, irriga			
ART / ACCENTS (OPTIONS)	\$122,560		
Art Allowance, Art Lighting Allow			
SUBTOTAL OF DIRECT CONSTRUCTION COSTS		\$374,632	
SCOPE CONTINGENCY	30%	\$112,390	
CONSTRUCTION CONTINGENCY	10%	\$48,702	
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TOTAL DIRECT CONSTRUTION COSTS		\$535,723	
GEOTECH	0.5%	\$2,679	
SURVEYING	0.5%	\$2,679	
DESIGN & BID DOCS	15.0%	\$80,358	
ADMIN, LEGAL, & PERMITS	1.0%	\$5,357	
CONSTRUCTION MANAGEMENT	15.0%	\$80,358	
TOTAL FOR MARIE CIRCLE CATCHAN		ć707 4FF	
TOTAL FOR MAPLE STREET GATEWAY		<u>\$707,155</u>	

For the purpose of identifying probable costs for further design work in these areas, estimates are based on the concepts and assumptions outlined below. More accurate estimates would require additional design work.

ALL AREAS

Irrigation

 New piping, water meters, backflow valves, and pressure reducing valves would be installed in new planting areas.

Landscape Preparation

• All planting areas will have 12" of existing soil removed replaced by 12" of new topsoil and a preemergent herbicide application to reduce weed growth.

Not Included: Update of the under viaduct lighting to LED lights.

MAPLE STREET GATEWAY

West of Maple St | North of I-90 West Bound On Ramp: Minor updates to the landscape area adjacent to the freeway ramp.

• Installation of a low maintenance landscape comprised of existing vegetation along with new evergreen trees and shrubs to screen view between the highway on ramp and adjacent uses.

West of Maple St | South of I-90 West Bound On Ramp: Minor updates to two landscape areas adjacent to the

Minor updates to two landscape areas adjacent to the freeway and pedestrian improvements.

- Established healthy junipers would remain,
- Additional evergreen trees and plantings would be introduced to screen the abutment walls.
- The sidewalks north and south of I-90 would be widened by 5' to buffer pedestrians from the road.
- Basalt cobble placed during earlier improvement phases would be removed to allow for additional plants and be placed elsewhere along I-90.

• Gateway Accent Feature(s) – An allowance for art or special accent features and lighting at the northern planting bed was included as an option in the estimate.

East of Maple St:

Enhanced gateway area, standard streetscape, and pedestrian improvements.

- Special accent plantings and features at the intersection of 5th and Maple may include evergreen trees, shrubs and grasses with options for special accent features such as artwork or decorative basalt walls at both corners.
- Gateway Accent Feature(s) An allowance for art or special accent features and lighting at the intersection of 5th and Maple was included as an option in the estimate.
- A portion of the area designated for gateway improvements on the south side of 5th Ave. assumes the possibility of a private easement.
- The existing sidewalk south of 5th Ave. would remain in place. The seven-foot strip of asphalt at the curb would be removed and planted with street trees, low plants and light poles. The remainder of the right-of-way south of the existing sidewalk would be planted with additional street trees and native plants.
- The landscape area on the north side of 5th Ave. would be cleared and replanted with street trees, native plantings and a mix of basalt chip and compost mulch surrounding the plantings.

ESTIMATE OF PROBABLE COSTS

CONSTRUCTION

GENERAL		\$18,222
EXCAVATIONOrganic Demolition, Hardscape Demolition		\$18,062
STREET IMPROVEMENTS Pedestrian Lights, Restrip Parking Lot Stalls		\$57,500
SIDEWALK IMPROVEMENTSRemoval of Asphalt Sidewalk		\$4,456
WATER - IRRIGATION CONNECTION Backflow Valve, Water Valve, Water Meter		\$2,300
LANDSCAPE IMPROVEMENTS Topsoil, Trees, Shrubs, Mulch, Irrigation, Pre-Emergent Application,		\$80,014
SUBTOTAL OF DIRECT CONSTRUCTION COSTS		\$180,553
SCOPE CONTINGENCY	30%	\$54,166
CONSTRUCTION CONTINGENCY	10%	\$23,472
TOTAL DIRECT CONSTRUTION COSTS		\$258,191
DESIGN & BID DOCS	15.0%	\$51,638
ADMIN, LEGAL, & PERMITS	1.0%	\$2,582
CONSTRUCTION MANAGEMENT	15.0%	\$38,729
TOTAL FOR MAPLE STREET GATEWAY		\$351,140

WALNUT STREET GATEWAY

Plantings to frame the First Presbyterian Church and standard streetscape south of 4th Ave.

Gateway Landscape | North of I-90 West Bound Off Ramp:

- Basalt cobble placed during earlier improvement phases on the north side of the off-ramp would be removed to allow for additional plants and be placed elsewhere along I-90.
- Special accent plantings installed (evergreen trees, shrubs, perennials, compost mulch, and basalt chip) to frame the church as an important architectural feature.

Gateway Landscape | South of I-90 West Bound Off Ramp:

- Llandscape bed will be selectively cleared, grubbed, and planted.
- Special accent plantings installed (evergreen trees, shrubs, perennials, compost mulch, and basalt chip) to frame the church as an important architectural feature.

Pedestrain Buffer / Screening | South Side of 4th Ave:

- The existing sidewalk south of 4th Ave would remain in place. The five-foot strip of asphalt at the curb would be removed and planted with street trees, low plants and five pedestrian light poles.
- A section of the First Presbyterian Church parking lot was built within the 4th Ave right-of-way. The asphalt within the right-of-way will be removed to add a screening hedge row to help route pedestrians to designated crossing areas and block headlights. The affected parking stalls would be restriped. A parking liner wall was considered but, would be greatly impacted if the parking lot were to be redeveloped.



ESTIMATE OF PROBABLE COSTS

CONSTRUCTION

GENERAL Mobilization, Traffic Control, SPCC Plan		\$5,593
EXCAVATIONOrganic Demolition, Hardscape Demolition, Remove and Relocated Basalt Cobble		\$4,133
WATER - IRRIGATION CONNECTION		\$2,300
LANDSCAPE IMPROVEMENTS Topsoil, Trees, Shrubs, Mulch, Irriga Upright Concrete Placement	\$32,177	
SUBTOTAL OF DIRECT CONSTRUCTION COSTS		\$49,887
SCOPE CONTINGENCY CONSTRUCTION CONTINGENCY	30% 10%	\$14,966 \$6,485
TOTAL DIRECT CONSTRUTION COSTS		\$71,338
DESIGN & BID DOCS ADMIN, LEGAL, & PERMITS CONSTRUCTION MANAGEMENT	25.0% 1.0% 15.0%	\$17,835 \$713 \$10,701
TOTAL FOR MAPLE STREET GATEWAY		\$100,587

JEFFERSON STREET GATEWAY

Goals for this area are to improve aesthetics and help deter pedestrian and panhandling activity in two improvement areas located east of Jefferson St.

- Remove asphalt in landscape median.
- The existing basalt cobble placed in this area would be removed and placed elsewhere along I-90.
- Reclaimed concrete slabs set on end would be installed to deter pedestrian traffic (please note that this or another design solution would require coordination and approval by WSDOT - that coordination has not yet occurred for the purpose of this preliminary cost estimate).
- The southern improvement area would also have reclaimed concrete slabs set on end but only placed along the perimeter of the sidewalk and the roadway in a 5' wide strip.
- The remaining area would be landscaped with native trees, shrubs, grasses and compost mulch.



I-90 Maple to Jefferson, Conceptual Master Plan Preliminary Draft for Discussion Purposes



Maple to Jefferson



What it is

- Documentation of staff discussions
- Identification of recommended focus areas
- Preliminary design ideas and costs

What it isn't

- The result of an inclusive design process
- A solution to challenges such as panhandling
- Designed to carry out a theme or budget
- A phasing plan





1 MAPLE STREET GATEWAY – preliminary estimate \$710,000



Design Priority Areas

- Maple Street Gateway
- Walnut Street Gateway
- 3 Jefferson Street Gateway
- 4 Streetscape Improvements

Planting and Irrigation Plans

- 6 Restore Screening Vegetation/Basalt Chip
- 6 Augment Existing Backdrop Plantings / Basalt Chip
- Augment Screening Vegetation / Basalt Chip
- Heavily Planted (Existing), Add Compost



2 WALNUT STREET GATEWAY – preliminary estimate \$350,000



Design Priority Areas

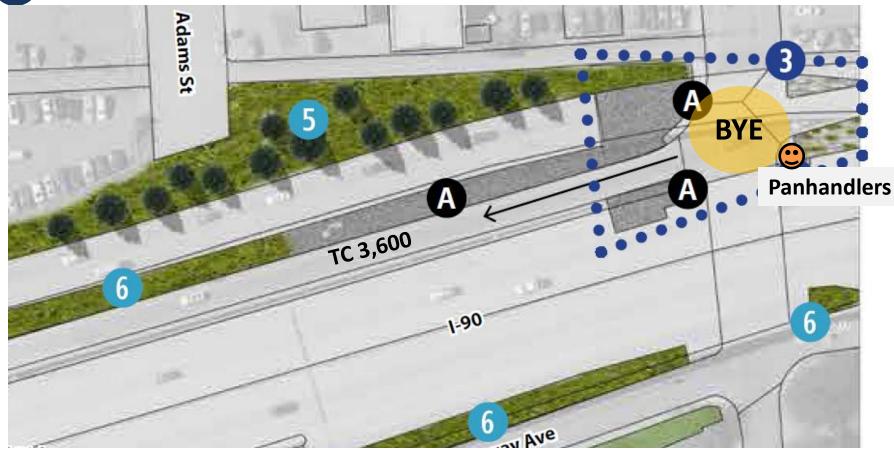
- Maple Street Gateway
- Walnut Street Gateway
- 3 Jefferson Street Gateway
- Streetscape Improvements

Planting and Irrigation Plans

- **6** Restore Screening Vegetation/Basalt Chip
- **o** Augment Existing Backdrop Plantings / Basalt Chip
- Augment Screening Vegetation / Basalt Chip
- Heavily Planted (Existing), Add Compost



3 JEFFERSON STREET GATEWAY – preliminary estimate \$100,000



Design Priority Areas

- Maple Street Gateway
- Walnut Street Gateway
- 3 Jefferson Street Gateway
- Streetscape Improvements

Planting and Irrigation Plans

- **5** Restore Screening Vegetation/Basalt Chip
- **6** Augment Existing Backdrop Plantings / Basalt Chip
- Augment Screening Vegetation / Basalt Chip
- Basalt Cobble

Master Plan completion would include the public in the decision making process including:



- Overall approach
- Focus area boundaries
- Goals and schematic level design solutions in focus areas

- Balancing expectations with budget realities
- Theme
- Phasing priorities



I-90 Maple to Jefferson, Conceptual Master Plan Preliminary Draft for Discussion Purposes



2015 Traffic Counts



Panhandlers



Frequent Panhandlers in Project Area

Under Freeway in Project Area

Outside Project Area