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2027-28 BIENNIAL BUDGET

Spokane City Council | 23 MAR26
Finance + Administration Committee





Dialogue With
Administration

Start Monthly Council
Finance Committee | April-
July

Estimate Departmental
Budgets | September

CFO Presents Estimated
Budget to Mayor | October

NEAR TERM



Concurrent to the joint budget deliberations, the City Council [...] shall develop a draft resolution to the administration identifying council budget priorities, to be placed on Finance & Administration Committee agenda as a standing legislative item no later than April of each year, with final action by the City Council to occur no later than the first council meeting in July.

SMC 07.14.030E



HIGHLIGHTS FROM LAST BUDGET

1. Projections + Plans For Reserves, Fund Balances
2. Anticipated Cost Increase Scenarios For Labor Agreements
3. Data Around SERS VRIP
4. Public Safety Capital and Animal Control
5. Funding Plans For Ombuds Office
6. Plans For City Facilities + Real Property
7. Cost Control Efforts RE: Workforce



NEXT STEPS

Council Budget Team

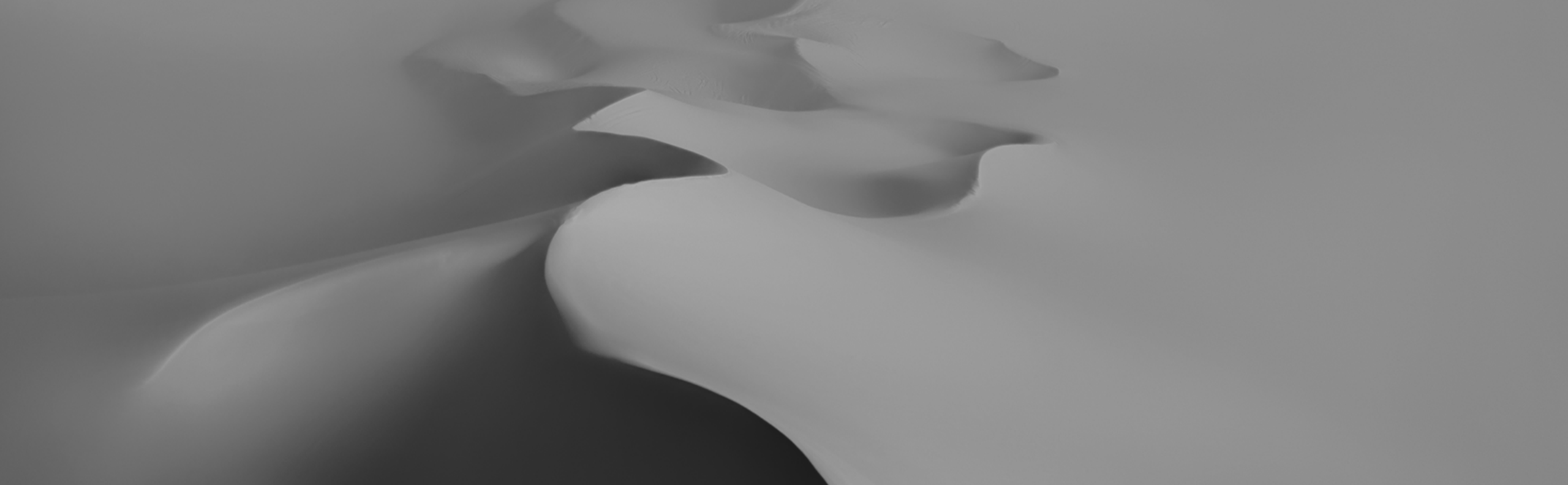
Begin regular meetings, consultations.

Seeking input from Councilmembers.

July Finance Committee

Finalize Council Budget Priorities.

Continue dialogue with Administration.



THANK YOU

Presented by Kate Fairborn

