



ARPA UPDATE PRESENTATION

Grants Management Team
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ARPA-AMERICAN RESCUE PLAN ACT

A \$1.9 trillion federal economic stimulus package signed on March 11, 2021, to accelerate recovery from the COVID-19 pandemic. It provided \$350 billion in direct, flexible aid to state, local, and tribal governments for infrastructure, public health, and economic relief.

City of Spokane Award: \$80,991,104



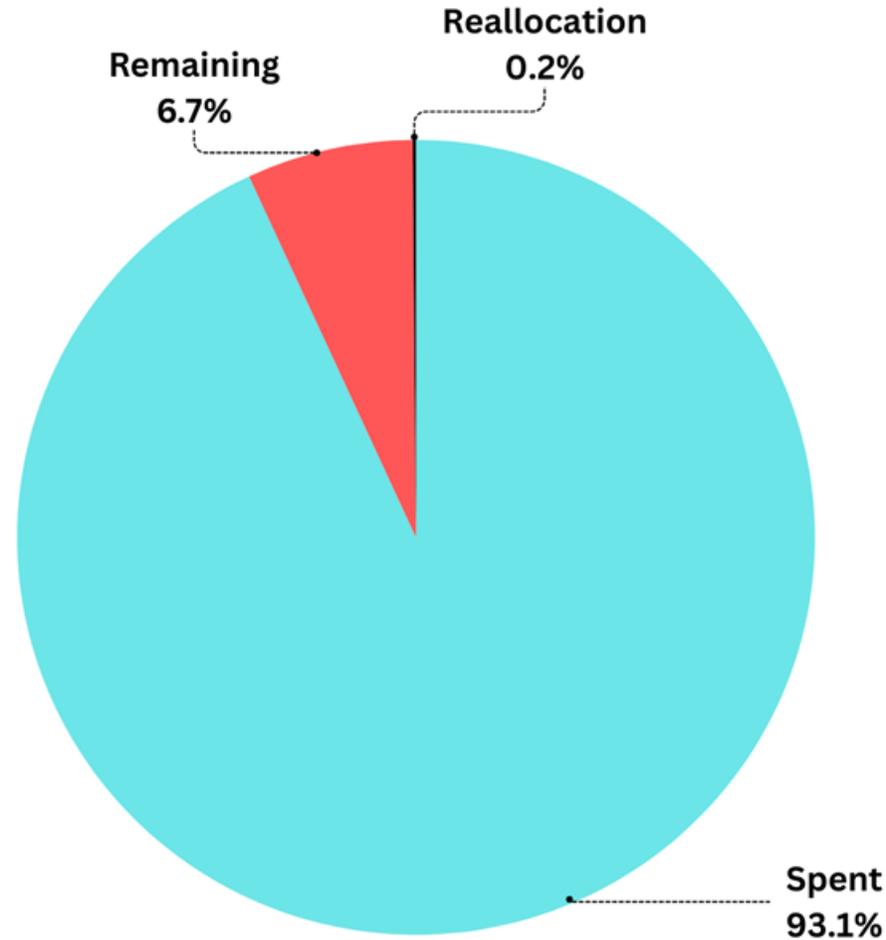
Allowable Expenditure Categories

1. **Public Health:** Funds used to mitigate the spread of COVID-19 and provide medical care. Vaccination programs, testing, PPE, etc.
2. **Negative Economic Impacts:** Assistance to those financially harmed by the pandemic. Provides aid to households, small businesses, nonprofits, and specifically impacted industries.
3. **Public Sector Capacity:** Investments to restore and bolster government operations.
4. **Premium Pay:** Additional compensation for "essential workers" (public and private sector) who faced heightened health risks.
5. **Infrastructure (Water, Sewer, & Broadband):** Investments in "necessary" infrastructure.
6. **Revenue Replacement:** The most flexible category, it allows governments to use funds for "government services" up to the amount of revenue lost due to the pandemic.
7. **Administrative and Other:** Costs associated with managing the SLFRF grant itself, including compliance reporting, auditing, and administrative staff

Expenditure Categories	City of Spokane Allocations
1 - Public Health	\$29,579.63
2 - Negative Economic Impacts	\$21,658,600.44
3 - Public Sector Capacity	\$0.00
4 - Premium Pay	\$0.00
5 Infrastructure	\$0.00
6 - Revenue Replacement	\$58,420,137.91
7 - Administration	\$822,786.07
Total Allocations	\$80,991,104.00

Current Spending Update

Total Allocated	Total Spent	Total Remaining	Available for Reallocation
\$80,991,104.00	\$75,522,417.81	\$5,468,686.19	\$103,393.09



**Funds available for reallocation are included in remaining total.*

Completed Programs 1-25

#	ARPA Allocation	Category	Project ID	Allocated	Spent	Remaining	Status
1	Employment support for Arts	2	97231	\$ 1,000,000.00	\$ 1,000,000.00	\$ -	Completed
2	Equity Navigators	2	97232	\$ 40,447.00	\$ 40,447.00	\$ -	Completed
3	Down Payment Assistance	2	97233	\$ 1,500,000.00	\$ 1,500,000.00	\$ -	Completed
4	Cultural Events	2	97234	\$ 793,927.84	\$ 793,927.84	\$ -	Completed
5	Homeless Operations & Capital	6	97236	\$ 10,029,117.74	\$ 10,029,013.64	\$ 104.10	Completed
6	Projects of Citywide Significance	6	97238	\$ 818,809.51	\$ 818,809.51	\$ -	Completed
7	NE Community Center Capital	2	97241	\$ 500,000.00	\$ 500,000.00	\$ -	Completed
8	MLK Center Capital	6	97242	\$ 498,503.75	\$ 498,503.75	\$ -	Completed
9	Pre-Apprenticeship Training	2	97245	\$ 400,000.00	\$ 400,000.00	\$ -	Completed
10	Child Care	2	97246	\$ 3,196,665.54	\$ 3,196,665.54	\$ -	Completed
11	Child Care Capital	6	97247	\$ 500,000.00	\$ 500,000.00	\$ -	Completed
12	Parks Amenities	2	97248	\$ 1,119,963.56	\$ 1,119,963.56	\$ -	Completed
13	Affordable Housing	6	97249	\$ 1,978,642.18	\$ 1,978,642.18	\$ -	Completed
14	Not For Profits	2	97250	\$ 4,984,880.28	\$ 4,984,880.28	\$ -	Completed
15	Down Payment/Shared Equity	2	97251	\$ 2,000,000.00	\$ 2,000,000.00	\$ -	Completed
16	Small Business Assistance	2	97253	\$ 4,422,716.22	\$ 4,422,716.22	\$ -	Completed
17	Legal Support	7	97307	\$ 7,413.02	\$ 7,413.02	\$ -	Completed
18	Don Kardong Bridge	6	97312	\$ 2,950,000.00	\$ 2,950,000.00	\$ -	Completed
19	Police Capital	6	97313	\$ 2,374,000.00	\$ 2,374,000.00	\$ -	Completed
20	Fire Capital	6	97314	\$ 3,489,236.16	\$ 3,489,236.16	\$ -	Completed
21	Police Vehicle Use Evaluation	6	97315	\$ 57,411.00	\$ 57,411.00	\$ -	Completed
22	EV Stations	6	97316	\$ 15,188.58	\$ 15,188.58	\$ -	Completed
23	Add to Pay CBA	6	97317	\$ 2,058,168.71	\$ 2,058,168.71	\$ -	Completed
24	Municipal Building Capital	6	97319	\$ 78,078.18	\$ 78,078.18	\$ -	Completed
25	Extreme Weather	6	97320	\$ 120,000.00	\$ 120,000.00	\$ -	Completed

*Remaining funds to be reallocated

Completed Programs 25-50

#	ARPA Allocation	Category	Project ID	Allocated	Spent	Remaining	Status
26	Fire Safety House	6	97322	\$ 115,438.82	\$ 115,438.82	\$ -	Completed
27	General Fund Expenditures	6	97323	\$ 2,100,000.00	\$ 2,100,000.00	\$ -	Completed
28	Fire Overtime 2022	6	97324	\$ 3,700,000.00	\$ 3,700,000.00	\$ -	Completed
29	Police Overtime 2022	6	97325	\$ 2,500,000.00	\$ 2,500,000.00	\$ -	Completed
30	ADU Permits	6	97326	\$ 80,495.12	\$ 80,495.12	\$ -	Completed
31	Utility Assistance	6	97327	\$ 4,000,000.00	\$ 4,000,000.00	\$ -	Completed
32	Broad Band	6	97328	\$ 150,000.00	\$ 150,000.00	\$ -	Completed
33	AV Upgrades	6	97329	\$ 238,089.60	\$ 238,089.60	\$ -	Completed
34	Truck to pull firehouse	6	97330	\$ 50,000.00	\$ 50,000.00	\$ -	Completed
35	Expo 74 +50	6	97331	\$ 241,336.59	\$ 241,336.59	\$ -	Completed
36	Police Capital 2024	6	97332	\$ 3,111,266.91	\$ 3,111,266.91	\$ -	Completed
37	Chief Recruitment	6	97333	\$ 120,812.71	\$ 120,812.71	\$ -	Completed
38	Scattered Site Model	6	97334	\$ 1,876,233.00	\$ 1,773,394.01	\$ 102,838.99	Completed
39	Municipal Criminal Justice	6	97335	\$ 550,000.00	\$ 550,000.00	\$ -	Completed
40	East Sprague Improvement Dist	6	97338	\$ 14,000.00	\$ 14,000.00	\$ -	Completed
41	Downtown Housing Study	6	97341	\$ 50,000.00	\$ 50,000.00	\$ -	Completed
42	Behavioral Health Services Vehicle	6	97343	\$ 86,348.21	\$ 86,348.21	\$ -	Completed
43	Campaign Working Families	6	97344	\$ 218,325.90	\$ 218,325.90	\$ -	Completed
44	Spokane Public Schools	6	97345	\$ 200,000.00	\$ 200,000.00	\$ -	Completed
45	Fire Station 1 Capital	6	97346	\$ 501,594.69	\$ 501,594.69	\$ -	Completed
46	WUI Fire Contract	6	97348	\$ 74,338.00	\$ 73,888.00	\$ 450.00	Completed
47	Vaccination Clinics	1	PH#1	\$ 29,579.63	\$ 29,579.63	\$ -	Completed
48	Playground Equipment	6	RR#1	\$ 160,000.00	\$ 160,000.00	\$ -	Completed
49	Swim Program	6	RR#2	\$ 220,000.00	\$ 220,000.00	\$ -	Completed
50	Fire Overtime 2021	6	RR#3	\$ 1,750,000.00	\$ 1,750,000.00	\$ -	Completed

*Remaining funds to be reallocated

Active Programs

-14 Total active-

#	ARPA Allocation	Category	Project ID	Allocated	Spent	Remaining	Status
51	At-Risk Youth Services	2	97237	\$ 1,700,000.00	\$ 1,520,506.01	\$ 179,493.99	50% or More
52	West Central Capital	6	97243	\$ 500,803.59	\$ 491,160.02	\$ 9,643.57	50% or More
53	Languare Access	6	97244	\$ 259,553.00	\$ 139,922.41	\$ 119,630.59	50% or More
54	Sub Area Planning	6	97252	\$ 969,668.91	\$ 587,383.51	\$ 382,285.40	50% or More
55	Multi Cultural Centers	6	97254	\$ 800,000.00	\$ 548,294.39	\$ 251,705.61	50% or More
56	Administration	7	97306	\$ 875,373.00	\$ 732,977.60	\$ 142,395.40	50% or More
57	Higher Education	6	97318	\$ 4,895,100.69	\$ 3,110,999.60	\$ 1,784,101.09	50% or More
58	Youth Sports	6	97336	\$ 250,000.00	\$ 163,879.25	\$ 86,120.75	50% or More
59	Clean & Safe	6	97337	\$ 503,576.36	\$ 482,426.40	\$ 21,149.96	50% or More
60	Cannon Hill Park Pond	6	97347	\$ 150,000.00	\$ 114,157.50	\$ 35,842.50	50% or More
61	Latah Valley TIF	6	97349	\$ 200,000.00	\$ 160,140.24	\$ 39,859.76	50% or More
66	Neighborhood Business Districts	6	97239	\$ 2,500,000.00	\$ 472,565.12	\$ 2,027,434.88	Less 50%
67	Residential Street Lighting	6	97339	\$ 150,000.00	\$ 5,645.93	\$ 144,354.07	Less 50%
68	Alleyway Activation	6	97340	\$ 166,000.00	\$ 24,724.47	\$ 141,275.53	Less 50%

Cancelled Programs

-4 Total cancelled-

#	ARPA Allocation	Category	Project ID	Allocated	Spent	Remaining	Status
62	Mobile Medical	1	97204	\$ -	\$ -	\$ -	Cancelled
63	Eviction Def & Education	2	97225	\$ -	\$ -	\$ -	Cancelled
64	Comm. Engagement/Proj Coordinat	7	97308	\$ -	\$ -	\$ -	Cancelled
65	Police Ombudsman	0	97342	\$ -	\$ -	\$ -	Cancelled

REALLOCATION CONSTRAINTS

- Under the ARPA / SLFRF rules, recipients must obligate their funds by December 31, 2024
 - Funds that remained unobligated had be returned to Treasury.
- However, even after the obligation deadline, certain flexibilities remain to address cost changes, surplus funds, or contract issues
- New obligations are disallowed





REALLOCATION OPTIONS

The grants department worked with the State Auditors Office and City legal and determined only three eligible uses for reallocation.

- Increase an existing contract
- Administrative costs
- Cost obligated prior to 2024 that meet ARPA eligibility

CONCLUSION



Currently 54 of 68 ARPA programs are completed



14 Active Programs

Must be completed by
12/31/2026

9 of 14 on track to be
completed by June 2026



\$75,522,417.81 of \$80,991,104
Awarded is Spent

93.1% Funds



Three programs expire on
12/31/2026

Final reallocations will be
needed late 2026



2026 Final Reallocation Plan

QUESTIONS



THANK YOU

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