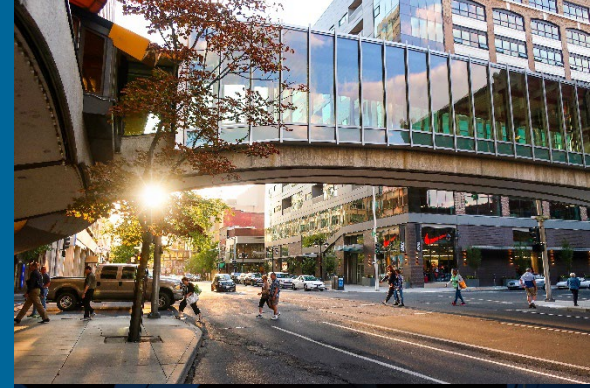




Presented to:
Transportation Commission
Aug 20, 2026

Transportation Benefit District (TBD) Fee Proposal Recommendation Workshop

Jon Snyder and Abigail Martin





Transportation Benefit District Background

Established in 2011 - \$20 per vehicle fee

- Revised Code of Washington (RCW) 36.73
- Spokane Municipal Code (SMC) 08.16

TBD Governing Board: Council President and Council Members

- TBD Administrator: Abigail Martin

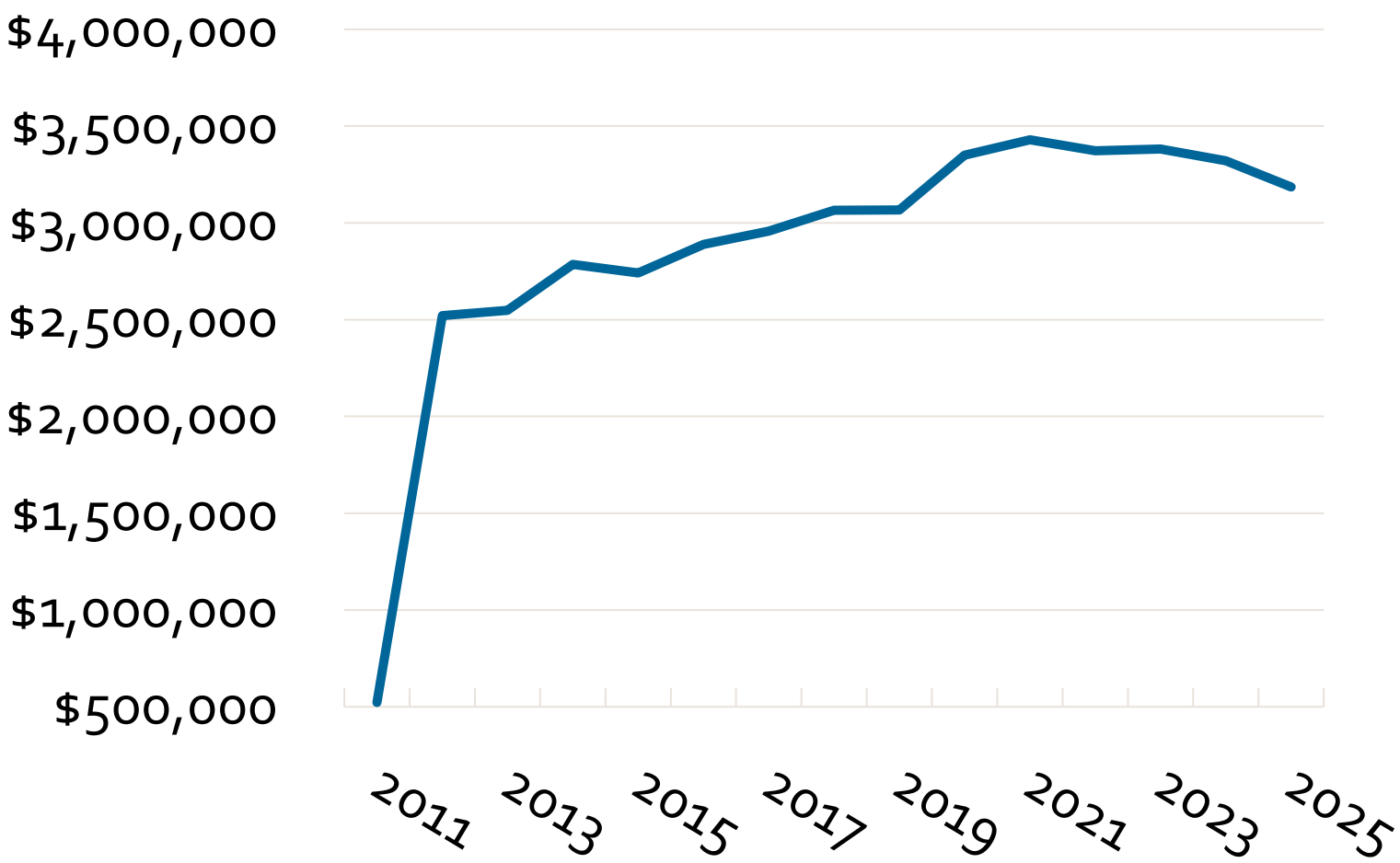
SMC 04.40.080 (D.) The Transportation Commission shall make recommendations to the City Council regarding a comprehensive program for the following programs:

- Use of Transportation Benefit District (TBD) program funds



Fund Balance Over Time

Total Revenue To Date: \$43,138,036.71



2011	\$522,382
2012	\$2,520,311
2013	\$2,547,688
2014	\$2,786,148
2015	\$2,741,101
2016	\$2,889,405
2017	\$2,957,528
2018	\$3,065,198
2019	\$3,067,544
2020	\$3,350,186
2021	\$3,429,482
2022	\$3,372,672
2023	\$3,381,612
2024	\$3,320,619
2025	\$3,186,152



Inflation Impacts

- 43% cumulative inflation rate 2011-2025 (US Bureau of Labor Statistics)
- TBD Per Vehicle Fee
 - \$1.00 in 2025 $\approx$ \$0.69 in 2011
 - \$20 in 2025 $\approx$ \$13.86 in 2011
 - 2025 Budget: \$3.2mil $\approx$ \$2.2mil in 2011

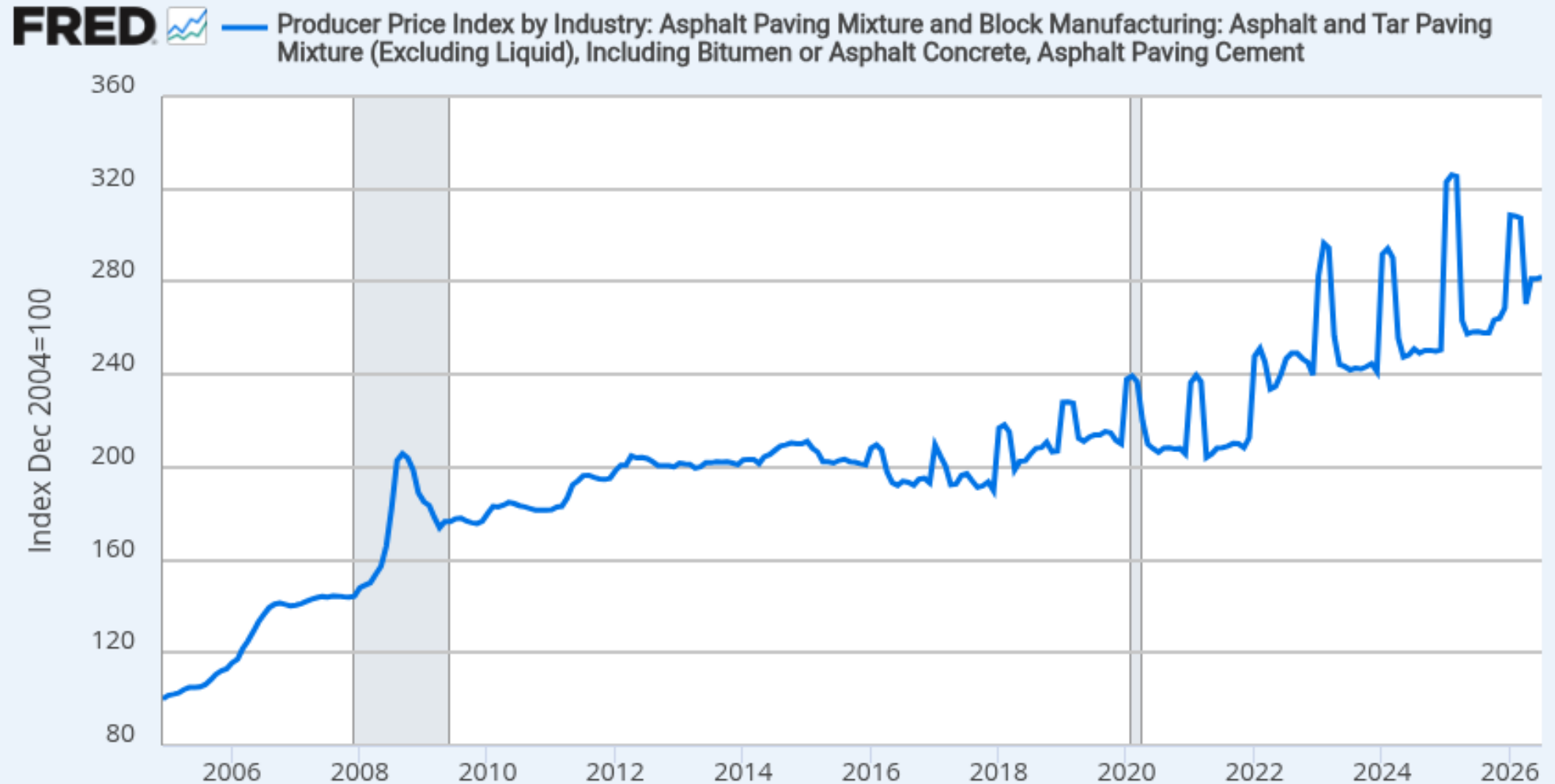
Construction Costs – Washington State

Since 2011 – heavy civil construction costs (including roads and utilities) have increased ~75%

*Not specific to Eastern WA



Constructions Costs - Nationwide



Source: U.S. Bureau of Labor Statistics via FRED®

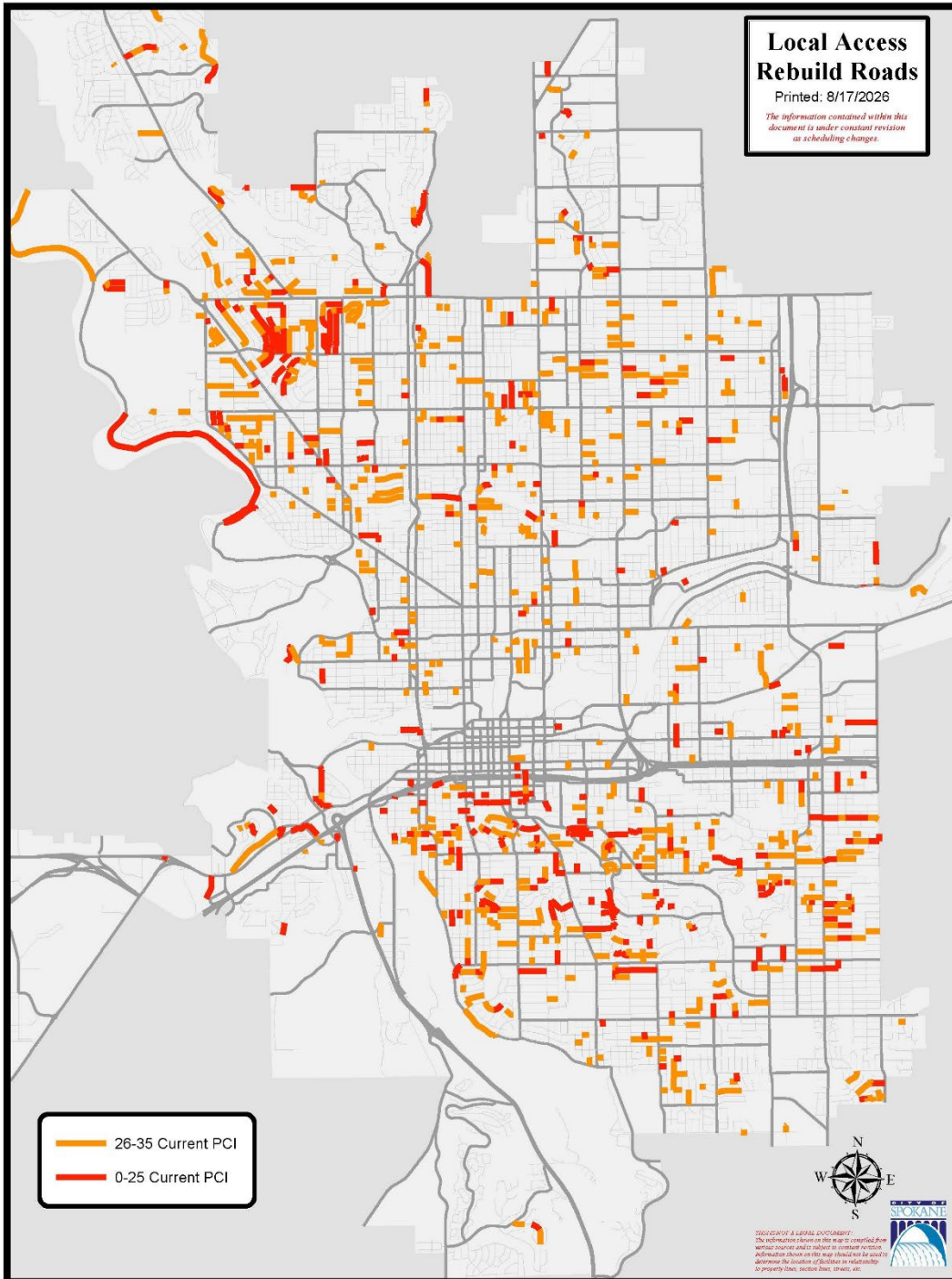
Shaded areas indicate U.S. recessions.

myf.red/g/1XTx6



Local Access Street Inventory - Conditions

Pavement Condition Index	City Lane Miles	% of Inventory	Category of Maintenance	Type of Work	Cost of Work
76-100 (best)	227	34%	Preventative/ Maintenance	Crack Seal	\$1.60/lane ft
51-75	254	38%	Rehabilitation	Chip Seal	\$18/yd
26-50	174	25%	Reconstruction/ Rehab	Grind & Overlay	\$78/yd
0-25 (worst)	21	8%	Reconstruction	Rebuild	\$160- \$315/yd



Local Access Street Inventory – Rebuilds

- Significant need
- Previously funded with TBD
- 0-35 PCI
 - 11% of local access streets
 - 150 City Lane Miles

Sidewalk Infill Funding

- Currently ~10% of the fund
 - Expanded TBD per vehicle fee would double the funding for sidewalks without a change in the allocation
 - 560 mi of sidewalk infill needed
- Joint Transportation Committee; Alternative Local Funding Options for Sidewalk Study

Broader System Improvements

Legislative Opportunities in 2027

SB 6262 (2025-26) Heavy vehicles pay their fair share

Increasing the maximum weight of certain vehicles subject to transportation benefit district vehicle fees.

SB 6176 (2025-26) Concerning enforcement of expired vehicle registration

Enforcement is currently limited to when a driver is operating the vehicle on public highways. SB 6176 would have allowed officers to issue citations when a vehicle is parked on the street.

TBD Fee Recommendation:

Increase per vehicle TBD fee to \$40

- Current TBD fund: ~\$3.2 million annually
- Projected at \$40/vehicle fee: ~\$6.4 million annually

Expanded Fund Uses

- Continue to fund preservation, and maintenance of local access streets.
- Ten percent (10%) of the fund annually shall be allocated to sidewalk construction and infill.
- Local access street rebuild projects shall be considered for funding during each annual cycle or as a part of an adopted multi-year maintenance plan.



Questions?

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