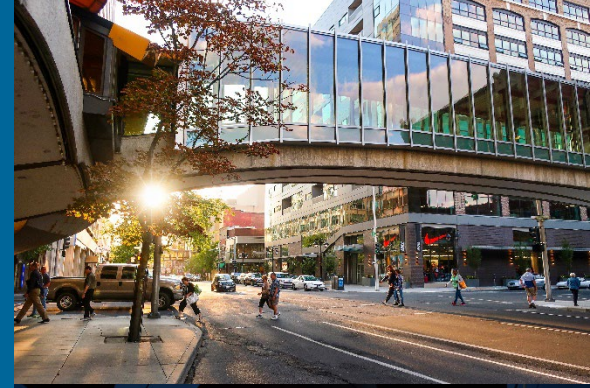




Presented to:
Transportation Commission
July 16, 2026

Transportation Benefit District (TBD) 2-Year Cycle Revision Hearing

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Proposed 2-Year Cycle with Revisions

Proposed Year	Council District	Project Type	Project Name	Project Cost
2027	1 - NE	Chip Seal	Cincinnati/Dalton Et Al	\$341,280
2027	1 - NE	Grind & Overlay	Gordon - Crestline to Cook	\$403,433
2028	1 - NE	Grind & Overlay	Astor - Indiana to Montgomery	\$704,843
2028	1 - NE	Grind & Overlay	Lidgerwood - Sharp to Mission	\$471,467
2027	2 - S	Chip Seal	9th Ave from Cannon to Maple Et Al	\$426,236
2027	2 - S	Grind & Overlay	Cowley - 13th to 12th	\$56,333
2027	2 - S	Grind & Overlay	26th - Garfield to Ivory	\$338,624
2028	2 - S	Chip Seal	35th from Freya to Havana Et Al	\$808,600
2028	2 - S	Grind & Overlay	Rebecca - 4th to Hartson	\$259,740
2027	3 - NW	Grind & Overlay	Lincoln - F to 5 Mile	\$202,800
2027	3 - NW	Chip Seal	Waverly/Park/Cleveland - Post to Division	\$588,774
2028	3 - NW	Chip Seal	Washington Et Al - Buckeye to Euclid	\$341,280
2028	3 - NW	Grind & Overlay	Braeburn/Midwick Et Al	\$660,140



Proposed Revisions:

District 1: Astor – Indiana to Montgomery was moved from construction in 2027 to 2028 due to cost and the need for additional considerations for the Bicycle Priority Network. The alternate Gordon – Crestline to Cook was moved to construction in 2027.

District 3: Alternate project Waverly Post to Division Chip Seal project was split into two projects due to costs – Waverly/Park/Cleveland – Post to Division and Washington Et Al – Buckeye to Euclid; Braeburn/Midwick Et Al was moved from construction in 2027 to 2028.



2027 Revised Proposed Project Budget

	<u>North East</u>	<u>South</u>	<u>North West</u>
-			
ChipSeal	\$341,280	\$426,236	\$588,774
Grind	\$403,433	\$394,957	\$202,800
Sidewalk		\$230,000	\$180,000
Crackseal & Maintenance	\$125,000	\$125,000	\$125,000
Total:	\$869,713	\$1,176,193	\$1,096,574
	28%	37%	35%

City Wide Totals

Grind Total	\$1,001,191	32%
ChipSeal Total	\$1,356,290	43%
Sidewalk \$	\$410,000	13%
Street Dept. Maintenance \$	\$375,000	12%
Total Cost:	\$3,142,481	



2028 Proposed Project Budget

	<u>North East</u>	<u>South</u>	<u>North West</u>
ChipSeal	\$0	\$808,600	\$396,604
Grind	\$1,176,309	\$259,740	\$660,140
Sidewalk		\$170,000	
Crackseal & Maintenance	\$125,000	\$125,000	\$125,000
Total:	\$1,301,309	\$1,363,340	\$1,181,744
	34%	35%	31%

<u>City Wide Totals</u>		
Grind Total	\$2,096,189	54%
ChipSeal Total	\$1,205,204	31%
Sidewalk \$	\$170,000	4%
Street Dept. Maintenance \$	\$375,000	10%
Total Cost:	\$3,846,393	



Questions?

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