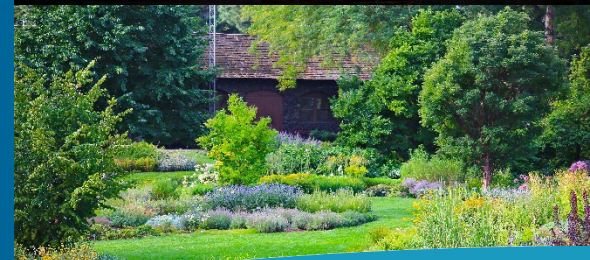
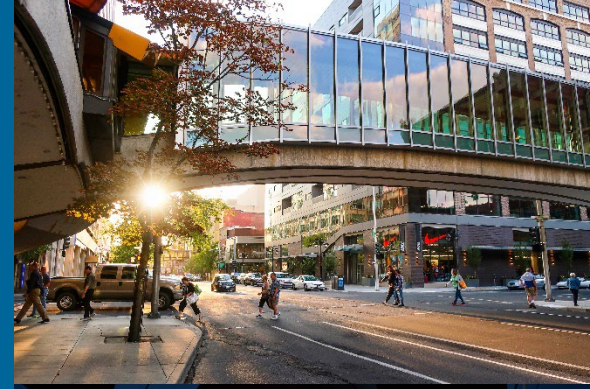




Presented to:  
Transportation Commission  
June 17, 2026

# Transportation Benefit District (TBD) Increase Consideration

Nicole White and Abigail Martin





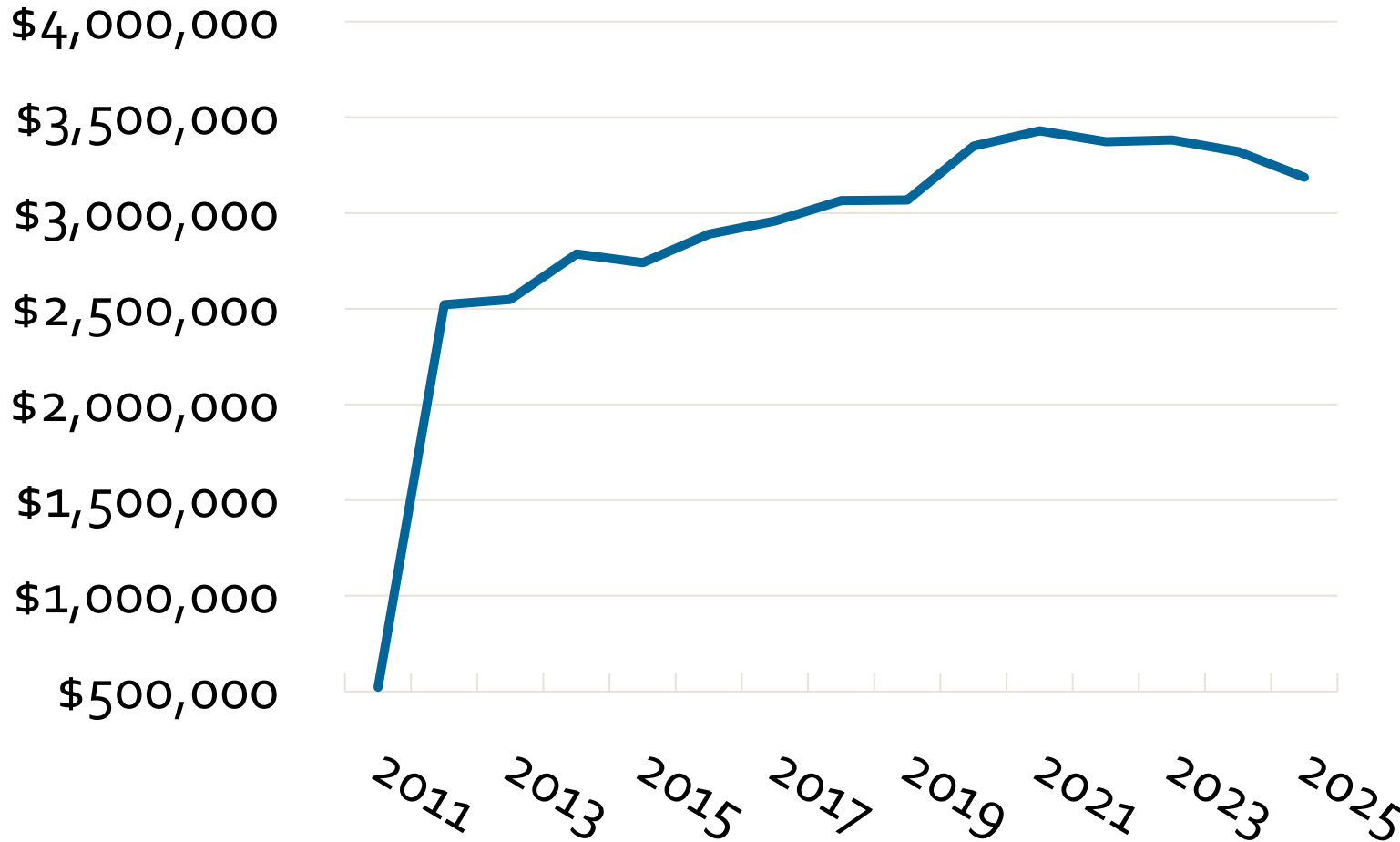
# Transportation Benefit District Background

- Established in 2011
  - Revised Code of Washington (RCW) 36.73
  - Spokane Municipal Code (SMC) 08.16
- \$20 per vehicle fee
- TBD Board: Council Members and Council President
- TBD Administrator: Abigail Martin



# TBD Right-Sizing: Fund Balance Over Time

Total Revenue To Date: \$43,138,036.71



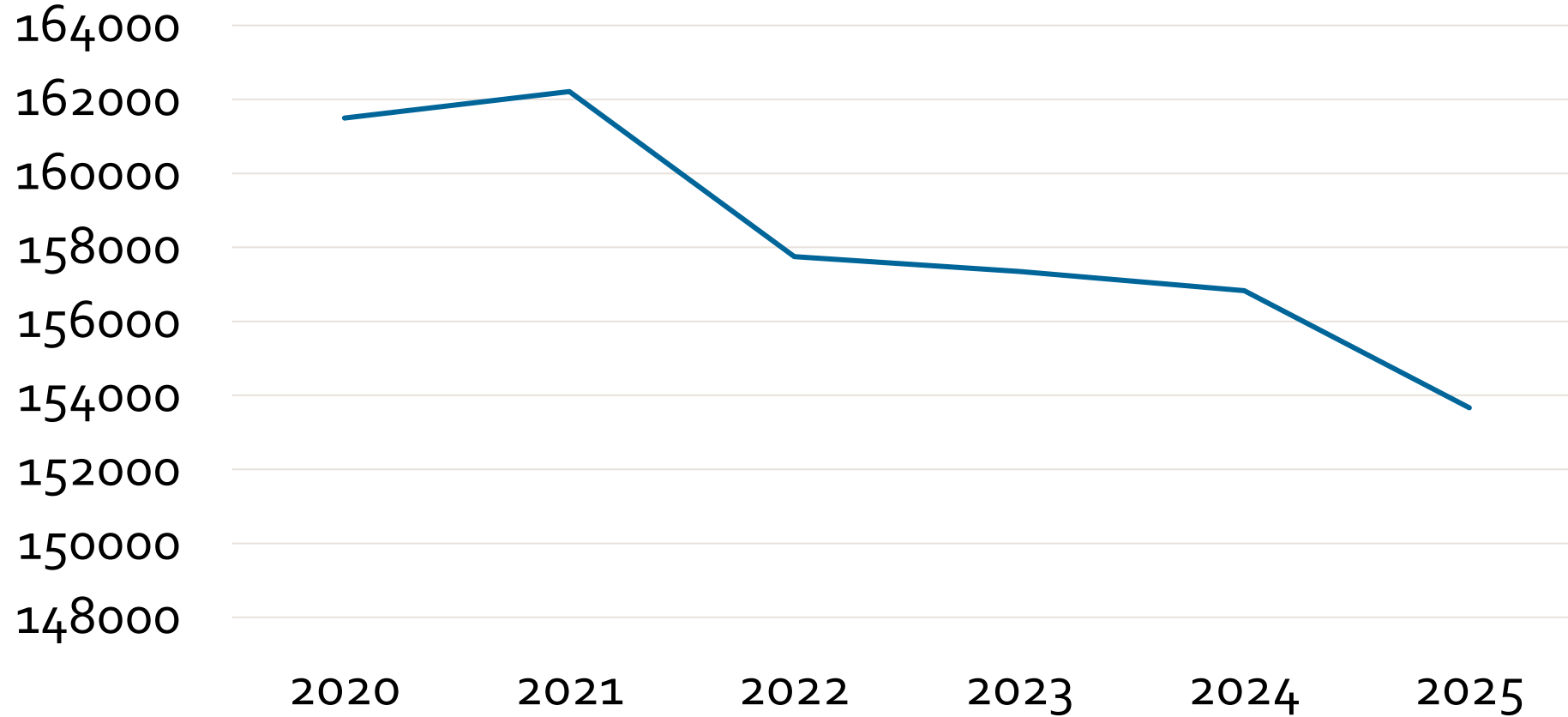
2011	\$522,382
2012	\$2,520,311
2013	\$2,547,688
2014	\$2,786,148
2015	\$2,741,101
2016	\$2,889,405
2017	\$2,957,528
2018	\$3,065,198
2019	\$3,067,544
2020	\$3,350,186
2021	\$3,429,482
2022	\$3,372,672
2023	\$3,381,612
2024	\$3,320,619
2025	\$3,186,152



# Spokane Annual Vehicle Registration Transactions 2020-2025

**% registration transactions change: -4.85% (7,835 vehicles)**

**% population change: +0.8%**





# State Trends in Annual Vehicle Registrations and Population

	Spokane	Spokane Valley	Tacoma	Kennewick	Wenatchee	Statewide
<b>2020</b>	161,499	133,344	173,556	89,120	40,636	6,887,180
<b>2021</b>	162,212	135,557	171,388	89,549	41,119	6,845,831
<b>2022</b>	157,749	134,689	164,070	87,777	40,187	6,745,181
<b>2023</b>	157,349	134,829	159,930	87,956	40,774	6,722,485
<b>2024</b>	156,827	135,112	159,486	89,037	40,649	6,741,487
<b>2025</b>	153,664	131,469	157,999	88,478	40,300	6,669,864
<b>% change vehicle reg.</b>	-4.85	-1.41	-8.96	-0.72	-0.83	-3.16
<b>% change population*</b>	0.8%	5.2%	4.6%	5%	-0.2%	6%

\* 04/2020 – 07/2025



# State Trends in Annual Vehicle Registrations and Population

	Spokane	Spokane Valley	Tacoma	Kennewick	Wenatchee	Statewide
<b>2025 Vehicle Registration Transactions</b>	153,664	131,469	157,999	88,478	40,300	6,669,864
<b>2025 Total Population</b>	230,783	108,405	229,816	88,366	35,547	8,115,100
<b>Per Capita Vehicles</b>	0.67	1.21	0.69	1.00	1.13	0.82

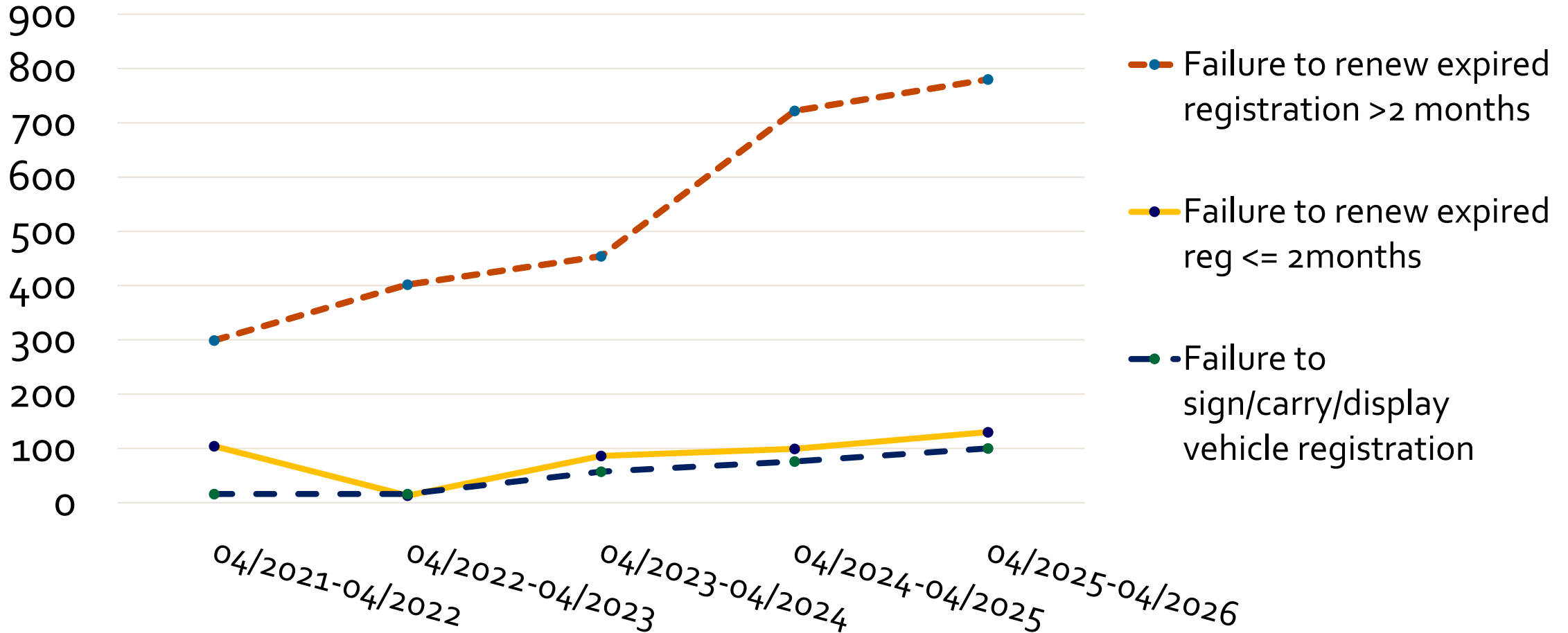
## Statewide Registration Transaction Type Trends (2020-2025)

- Original Registrations: 6.8%
- Registration at Time of Transfer: -5.7%
- Registration renewals: -3.68%



# TBD Enforcement (April 2021 – April 2026)

## Vehicle Registration Charges 4/2021-4/2026





# Broader System Improvements

## Legislative Opportunities in 2027

### **SB 6262 (2025-26)** Heavy vehicles pay their fair share

Increasing the maximum weight of certain vehicles subject to transportation benefit district vehicle fees.

### **SB 6176 (2025-26)** Concerning enforcement of expired vehicle registration

Enforcement is currently limited to when a driver is operating the vehicle on public highways. SB 6176 would have allowed officers to issue citations when a vehicle is parked on the street.



# Potential Funding Applications

Expanded local access street maintenance (current use)

Expanded sidewalk funding

Unpaved streets funding source

Residential street rebuilds



## Next Steps

- TBD car tab fees can be increased to \$40 by council without a vote of the people.
- Staff will bring forward future items regarding this option and what could potentially be paid for by increased fees.



# Questions?

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