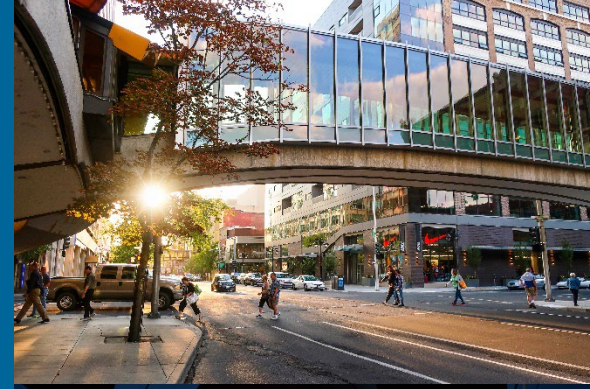




Presented to:
Transportation Commission
June 17, 2026

Transportation Benefit District (TBD) 2027 Project Selection

Jon Snyder, Director, Division of Transportation and Sustainability
Clint Harris, Director, Streets Department



Selection Guidance



Roughly equal \$\$ amounts for each Council District

~\$800,000-\$900,000 per district

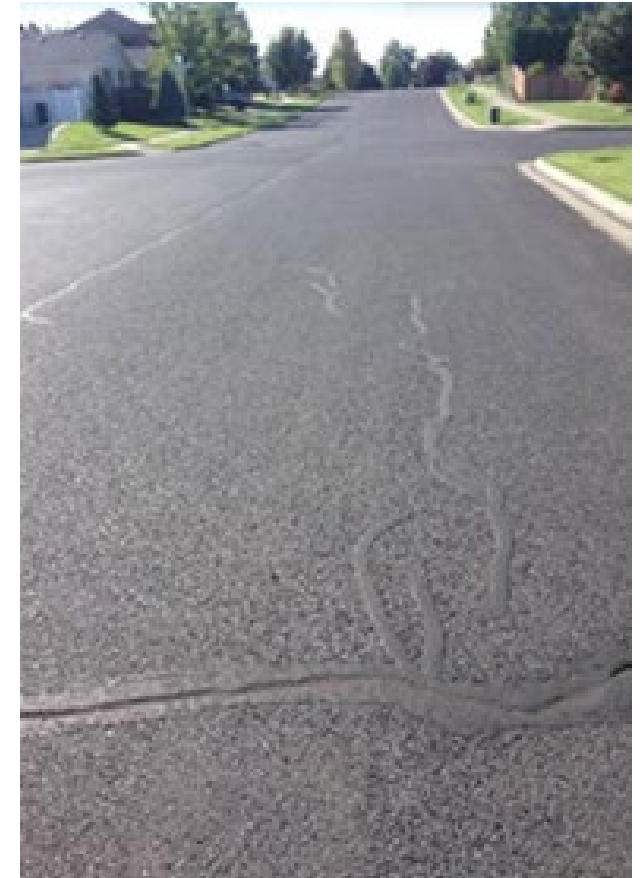
1 Chip Seal and 1 Grind & Overlay per district

Sidewalks from District 2 or District 3: \$350-400k

Additional Maintenance Request

\$375,000

- Crack sealing
- Unplanned repairs to local access streets
 - ie Mudboils





Local Access Street Maintenance District 1

<u>ProjType</u>	<u>ProjName</u>	<u>AreaYd</u>	<u>SegMi</u>	<u>LnMi</u>	<u>AVG PCI</u>	<u>AVG Age</u>	<u>Matrix</u>	<u>\$/yd</u>	<u>Cost</u>
Chip	Napa - Rowan to Francis	43,871	2.45	4.91	62.6	54.5	4.9	\$18.00	\$789,680
Chip	Courtland/Thor Et Al	32,895	1.67	3.34	69.4	46.4	3.8	\$18.00	\$592,112
Chip	Cincinatti/Dalton Et Al	18,960	1.08	2.15	64.9	45.1	3.6	\$18.00	\$341,280
Chip	Kiernan - Division to Addison	27,398	1.52	3.04	73.6	49.4	3.0	\$18.00	\$493,160
Chip	Longfellow/Myrtle Et Al	39,501	2.20	4.40	85.2	24.5	1.6	\$18.00	\$711,012
Grind	Ash - 5th to 3rd	2,080	0.14	0.27	34.5	83.1	8.2	\$78.00	\$162,240
Grind	Lidgerwood - Sharp to Mission	6,044	0.15	0.30	34.5	76.0	7.8	\$78.00	\$471,467
Grind	Dalton - Nevada to Morton	2,233	0.13	0.25	36.0	78.6	7.8	\$78.00	\$174,200
Grind	Sanson - Addison to Cincinnati	4,393	0.25	0.50	31.5	68.5	7.8	\$78.00	\$342,680
Grind	Gordon - Crestline to Cook	5,172	0.25	0.50	37.0	78.9	7.7	\$78.00	\$403,433
Grind	Pacific - Washington to Division	8,620	0.32	0.63	43.2	89.1	7.6	\$78.00	\$672,360
Grind	Crown - Addison to Perry	10,987	0.62	1.25	38.4	79.1	7.6	\$78.00	\$856,960
Grind	Desmet - Napa to Lee	2,467	0.14	0.28	34.0	68.3	7.5	\$78.00	\$192,400
Grind	Astor - Indiana to Montgomery	9,036	0.23	0.45	40.7	78.3	7.3	\$78.00	\$704,843
Grind	Marshall - Mission to Crestline	6,507	0.28	0.55	46.0	60.7	5.9	\$78.00	\$507,520
Grind	Marshall - Cook to Regal	7,053	0.30	0.60	72.3	57.0	3.7	\$78.00	\$550,160
Grind	Marshall - Crestline to Cook	6,827	0.29	0.58	73.8	41.2	2.6	\$78.00	\$532,480
Grind	Marshall - Regal to Green	4,964	0.21	0.42	69.0	47.7	2.3	\$78.00	\$387,227

Yellow highlight indicates staff recommendation



Local Access Street Maintenance District 2

<u>ProjType</u>	<u>ProjName</u>	<u>AreaYd</u>	<u>SegMi</u>	<u>LnMi</u>	<u>AVG PCI</u>	<u>AVG Age</u>	<u>Matrix</u>	<u>\$/yd</u>	<u>Cost</u>
Chip	9th Av from Cannon to Maple Et Al	23,680	1.20	2.41	74.4	44.8	3.4	\$18.00	\$426,236
Chip	30th to 33rd from Freya to Havana	44,275	2.14	4.27	63.4	35.2	3.3	\$18.00	\$796,944
Chip	35th from Freya to Havana Et Al	44,922	2.52	4.03	77.5	34.8	2.1	\$18.00	\$808,600
Chip	River Ridge	48,121	2.19	4.37	85.7	19.0	1.2	\$18.00	\$866,184
Grind	Rebecca - 4th to Hartson	3,330	0.19	0.38	22.3	85.6	9.5	\$78.00	\$259,740
Grind	Tacoma - 17th to 14th	3,250	0.18	0.37	25.0	85.8	9.3	\$78.00	\$253,500
Grind	26th - Garfield to Ivory	4,341	0.28	0.55	36.3	96.7	8.7	\$78.00	\$338,624
Grind	9th - Thor to Freya	2,193	0.12	0.25	24.0	68.7	8.5	\$78.00	\$171,080
Grind	13th/Ferris - Grand to 14th	3,133	0.27	0.53	38.3	95.6	8.4	\$78.00	\$244,400
Grind	28th - Garfield to Perry	6,594	0.39	0.78	29.5	77.8	8.4	\$78.00	\$514,332
Grind	McClellan - 7th to Pacific	3,642	0.22	0.44	26.7	65.4	8.1	\$78.00	\$284,050
Grind	20th - Lincoln to Oneida	3,131	0.22	0.44	32.5	75.5	8.0	\$78.00	\$244,192
Grind	11th - Southeast to Arthur	3,267	0.19	0.37	27.0	60.6	7.8	\$78.00	\$254,800
Grind	Cowley - 13th to 12th	722	0.06	0.12	41.0	62.6	6.5	\$78.00	\$56,333

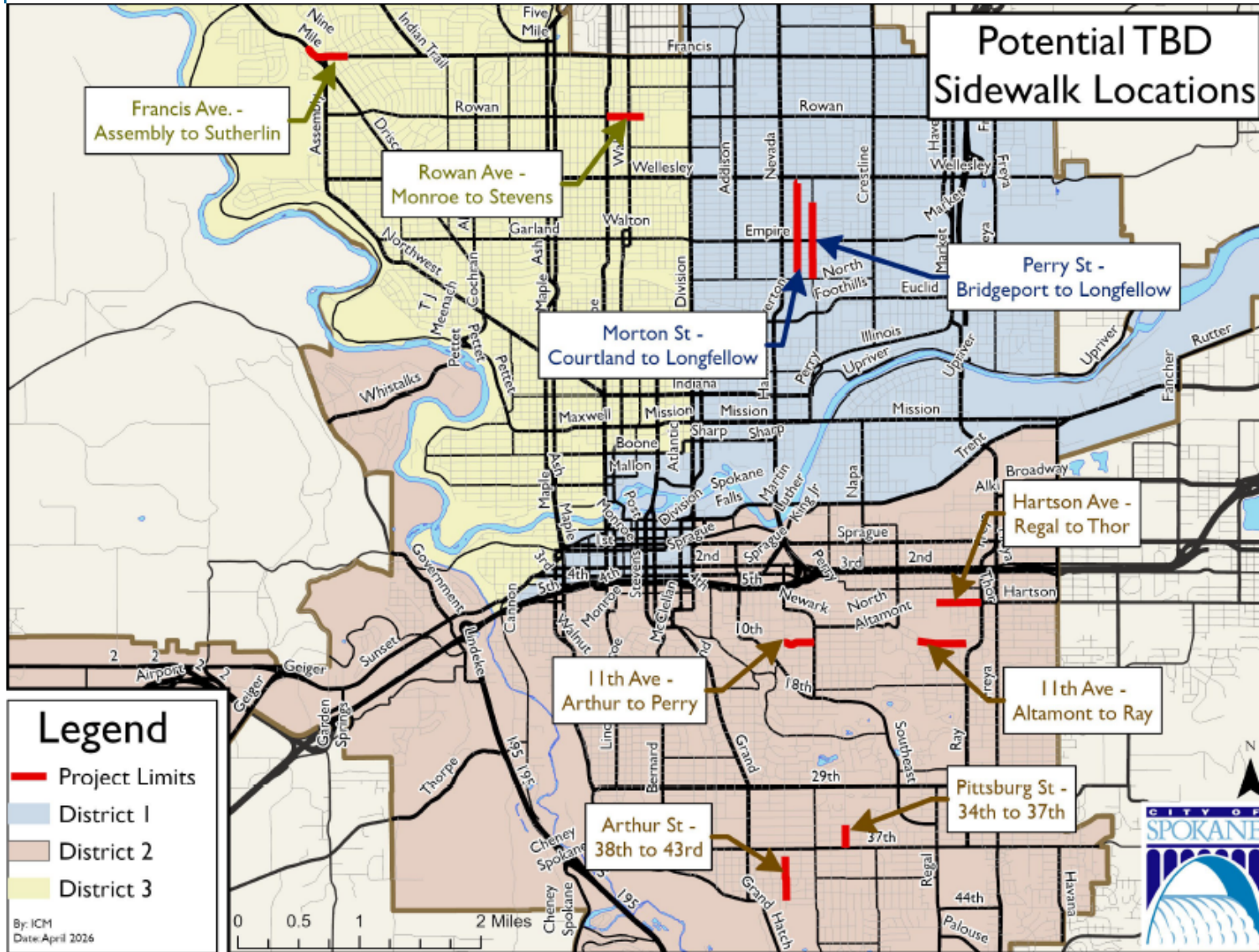


Local Access Street Maintenance District 3

<u>ProjType</u>	<u>ProjName</u>	<u>AreaYd</u>	<u>SegMi</u>	<u>LnMi</u>	<u>AVG PCI</u>	<u>AVG Age</u>	<u>Matrix</u>	<u>\$/yd</u>	<u>Cost</u>
Chip	Waverly - Post to Division	54,743	2.88	5.76	63.9	56.5	4.1	\$18.00	\$985,378
Chip	Everett - Belt to Ash Et Al	27,277	1.33	2.66	79.3	34.7	1.7	\$18.00	\$490,980
Chip	Wabash - Belt to Ash Et Al	27,019	1.33	2.65	72.2	41.0	2.8	\$18.00	\$486,350
Chip	Deschutes from Tucannon to Excel Et Al	50,496	2.39	4.78	78.3	31.5	1.5	\$18.00	\$908,928
Grind	Milton - Garland to Lacrosse	2,627	0.15	0.30	27.7	82.4	8.9	\$78.00	\$204,880
Grind	Lindeke/Milton Et Al	9,941	0.51	1.03	24.0	73.6	8.8	\$78.00	\$775,363
Grind	Nora - Calispel to Normandie	1,227	0.07	0.14	21.0	63.6	8.6	\$78.00	\$95,680
Grind	Whitehouse - Wellesley to Queen	4,397	0.25	0.50	28.0	71.0	8.2	\$78.00	\$342,940
Grind	Lincoln - F to 5 mile	2,600	0.22	0.44	19.0	30.0	8.1	\$78.00	\$202,800
Grind	Dalton Av - Maple to Post	10,912	0.52	1.03	44.8	76.2	8.0	\$78.00	\$851,136
Grind	Moore - Rowan to Decatur	8,507	0.48	0.97	26.7	61.2	7.9	\$78.00	\$663,520
Grind	Alice - Lincoln to Stevens	5,458	0.30	0.60	34.3	75.7	7.9	\$78.00	\$425,750
Grind	Main - Elm to Maple	3,323	0.19	0.38	26.5	59.1	7.8	\$78.00	\$259,220
Grind	Hoffman - Rustle to G	7,580	0.43	0.86	33.7	73.1	7.8	\$78.00	\$591,240
Grind	Braeburn/Midwick Et Al	8,463	0.44	0.89	42.5	68.9	6.7	\$78.00	\$660,140



Sidewalk Project Selection



District 1:

- Perry St.-Bridgeport to Longfellow
- Morton St.- Courtland to Longfellow

District 2:

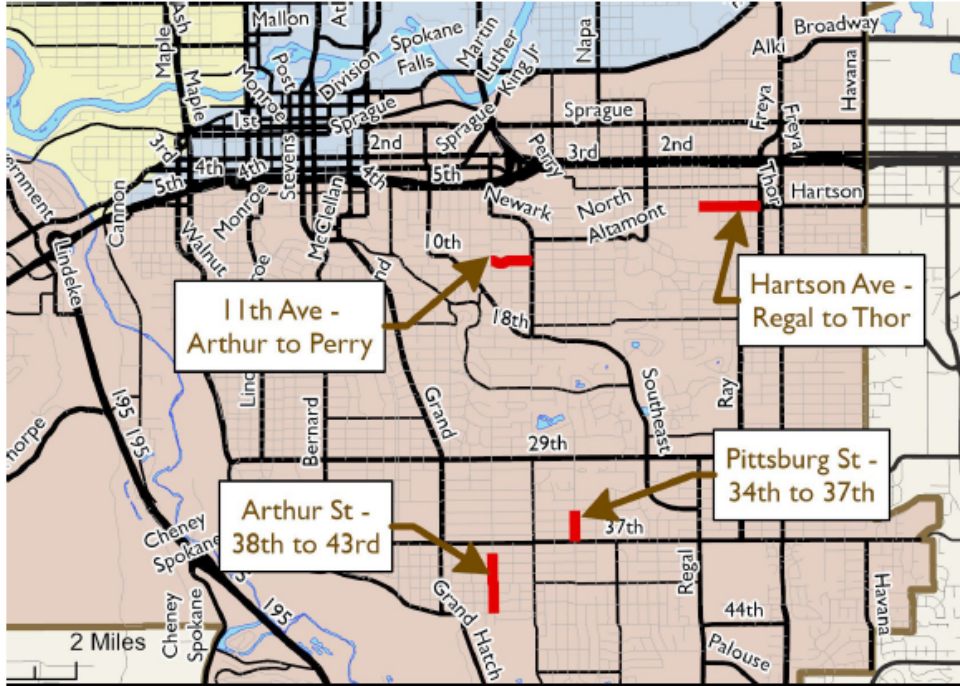
- Arthur St.-38th Ave to 43rd Ave
- 11th Ave.-Arthur to Perry
- Pittsburg St. – 34th to 37th
- Hartson Ave. – Fiske to Thor St.
- 11th Ave.- Altamont to Ray St.

District 3:

- Rowan Ave.-Monroe to Stevens
- Francis Ave.-Assembly to Sutherland



Sidewalk Project Selection



Potential Funding Range: \$350-400k

Construction: 2027

District 2 Locations

Location	Length	Estimated Total Project Cost
Arthur St - 38th to 43rd (one side)	2,000	\$350,000
11th Ave (Grant Park) - Arthur to Perry	1,260	\$230,000
Pittsburg St.- 34th Ave. to 37th Ave. (one side)	925	\$170,000
Hartson Ave. - Fiske to Thor (one side)	1,250	\$220,000
11th Ave. - Altamont to Ray St (one side)	2,100	\$370,000



Questions?

Jon Snyder, jsnyder@spokanecity.org

