



2027-2032 Transit Development Plan

May 2026

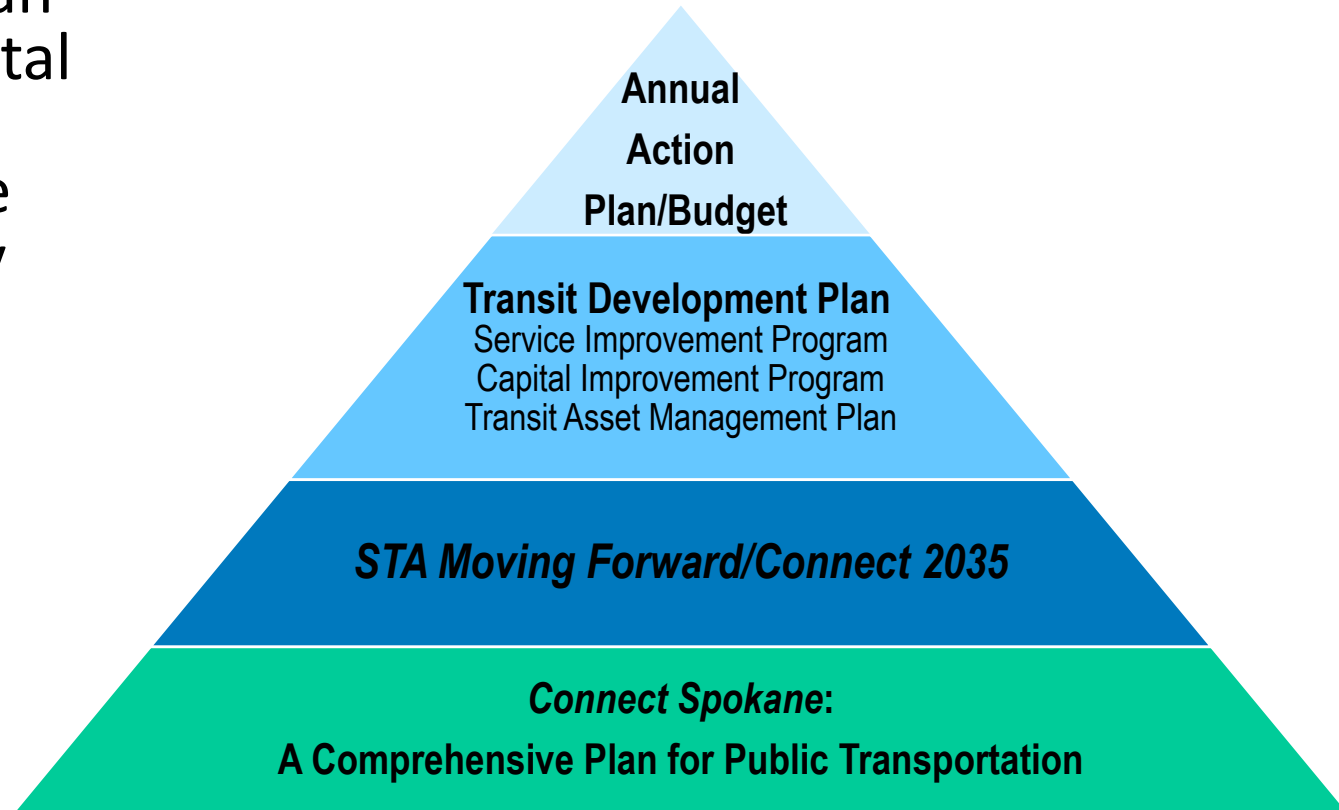
City of Spokane

Transportation Commission



Transit Development Plan

- The TDP is a mid-range, six-year plan that outlines service planning, capital improvements and financial projections to align the short range and long-range plans of the agency
- Plan sections:
 - Agency Information
 - Previous Year in Review
 - Mid-Range Tactical Framework
 - Service Improvement Program (SIP)
 - Capital Improvement Program (CIP)
 - Operating and Financial Projections



Service Improvement Program (SIP)

- Outlines planned Fixed Route service changes set to take place in 2027, 2028 and 2029
- Developed in close coordination with the agency's financial projections
- Reflects ongoing implementation of board-adopted plans
 - Adopted Connect 2035 initiatives
 - Concepts may continue to implement Connect Spokane design principles
 - Response to route performance evaluation results
- Summarizes recent requests for new service to support future considerations for service investments and adjustments

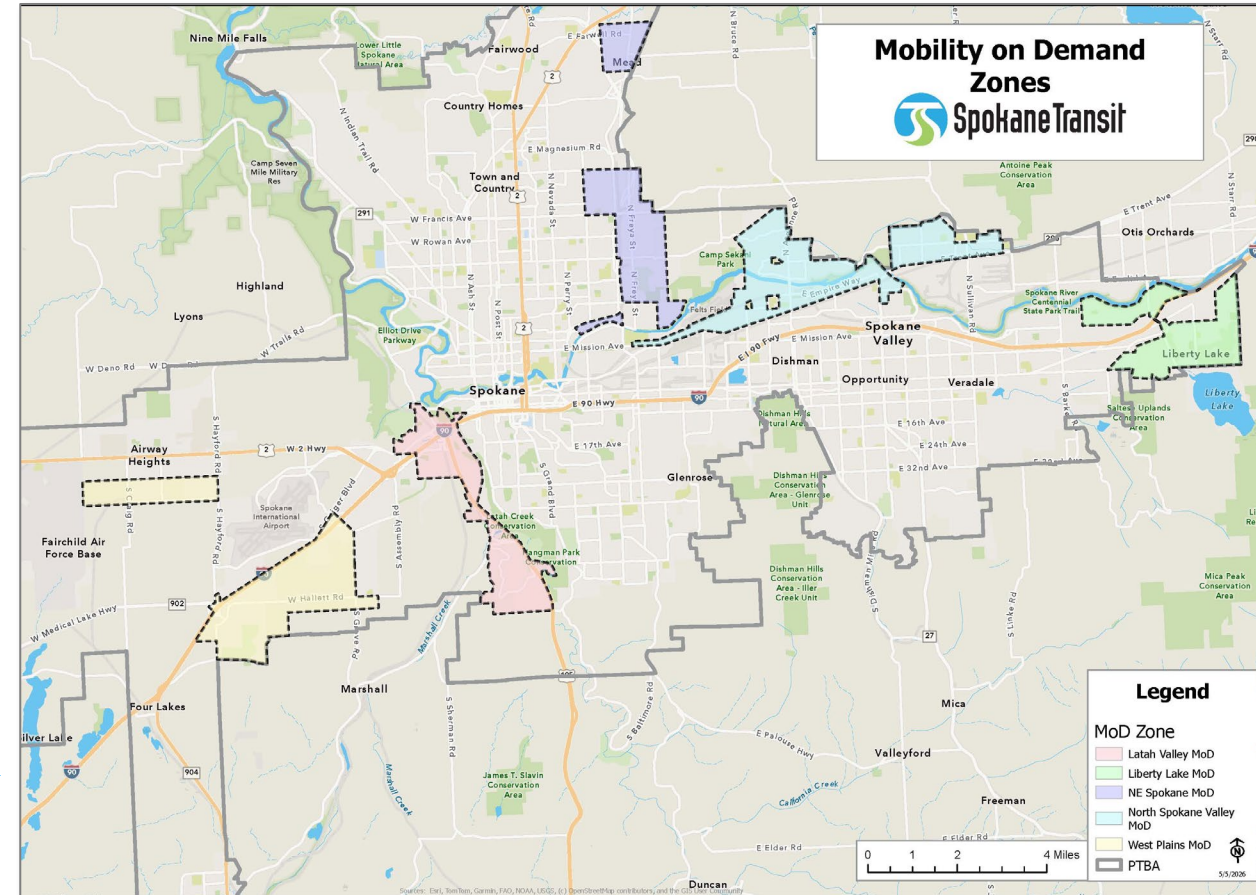
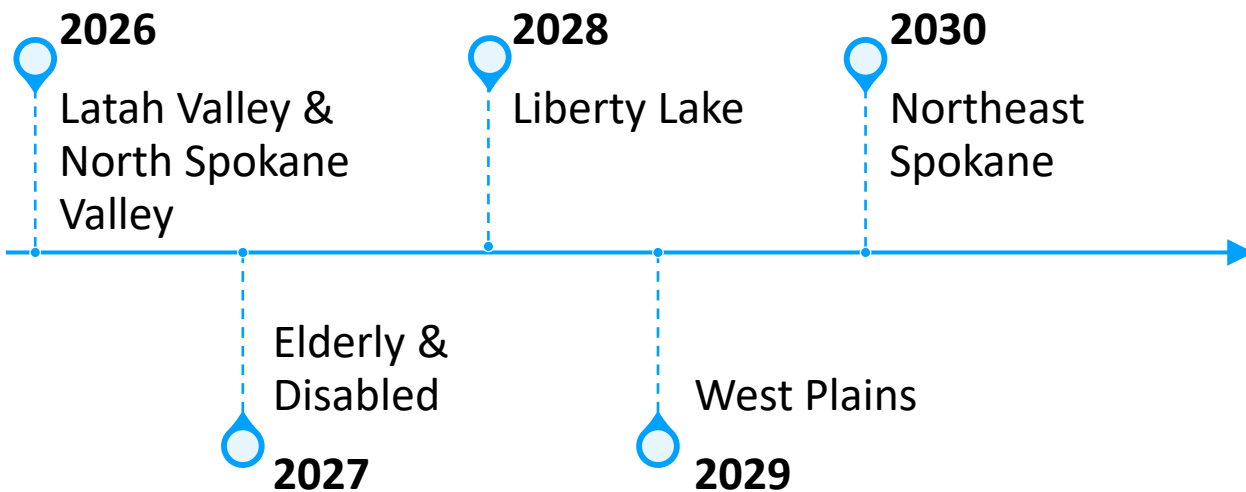
Service Improvement Program (SIP)

- The planned service improvement themes are listed in the table below and described further in the following slides.

2027	2027 is focused on an adjustment to routes in North Spokane , including connecting service to West Plains and launching a Mobility on Demand Pilot targeted to elderly or disabled passengers
2028	2028 is primarily focused on the completion of Argonne Station Park and Ride , the restructure of routes in greater Spokane Valley , and implementation the <i>Connect 2035</i> Mobility on Demand Pilot in Liberty Lake
2029	2029 is focused on the <i>Connect 2035</i> Mobility of Demand Pilot serving the West Plains , and providing later service on select routes

Mobility on Demand (MOD)

- *Connect 2035* included five Mobility on Demand (MOD) Pilot zones throughout the region.
- These MOD pilots will occur in a tiered timeline with each pilot lasting three years.

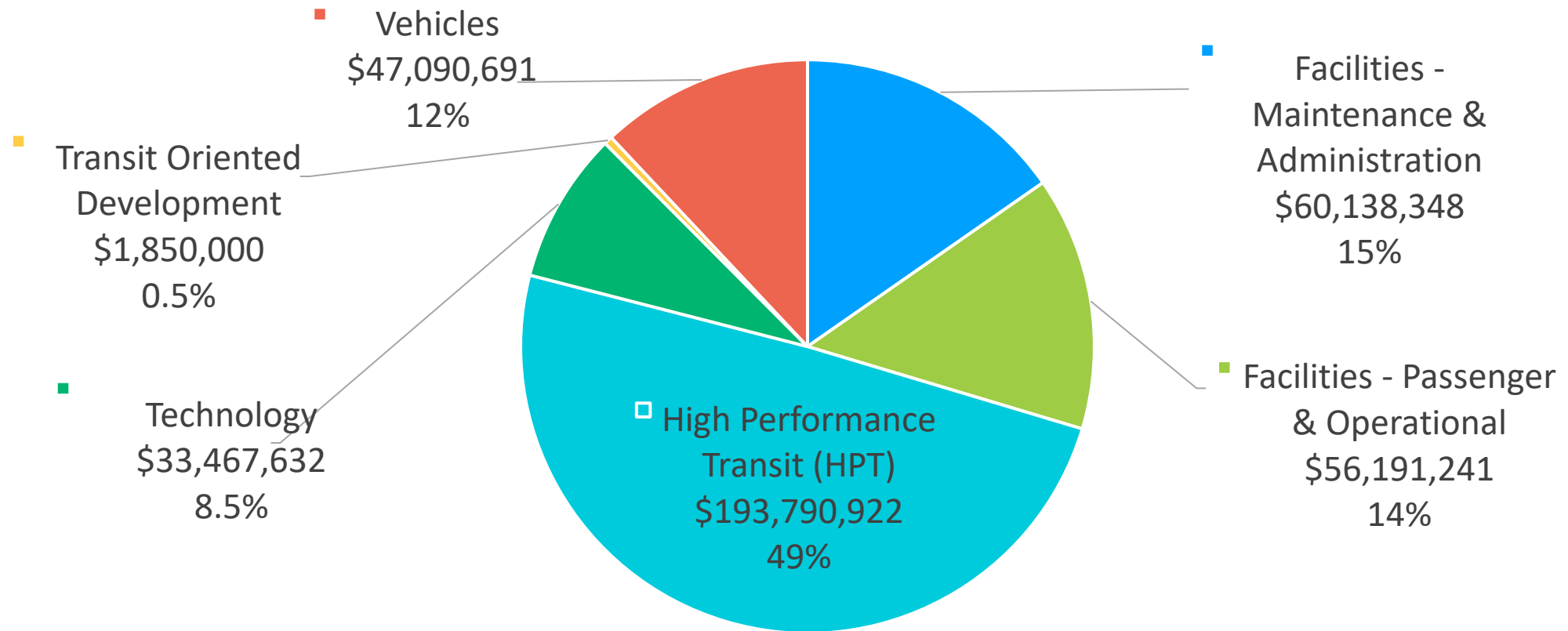


These are drafted zones and are subject to final adjustment

Capital Improvement Program (CIP)

- Outlines planned capital expenditures for a six-year period through 2030
 - Includes capital projects and vehicle acquisitions
- Developed in close coordination with the agency's financial projections
- Reflects ongoing implementation of board-adopted plans
- Includes capital projects and federally-required programs of projects for formula fund grants

2027-2032 CIP by Program Category



- Facilities - Maintenance & Administration
- High Performance Transit (HPT)
- Transit Oriented Development

- Facilities - Passenger & Operational
- Technology
- Vehicles

FTA: Programs of Projects (POP)

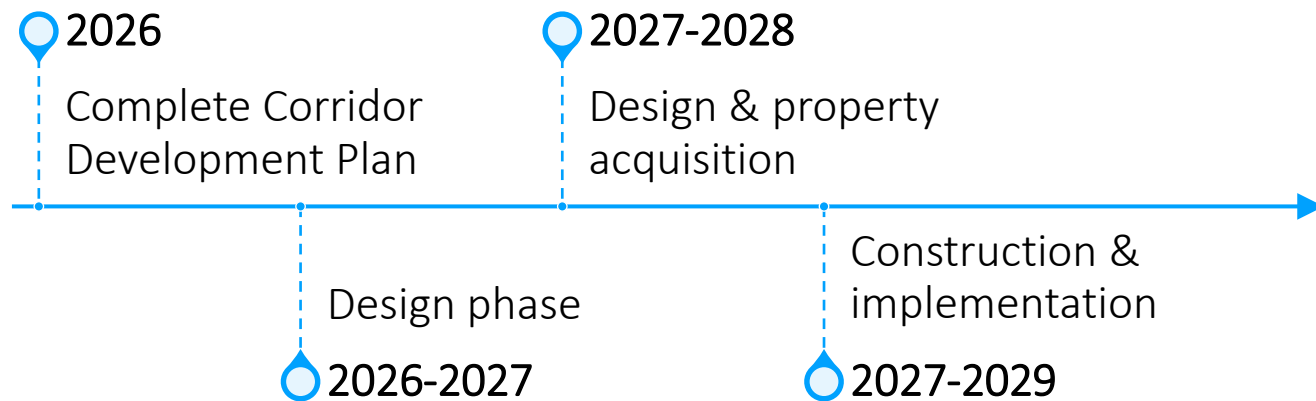
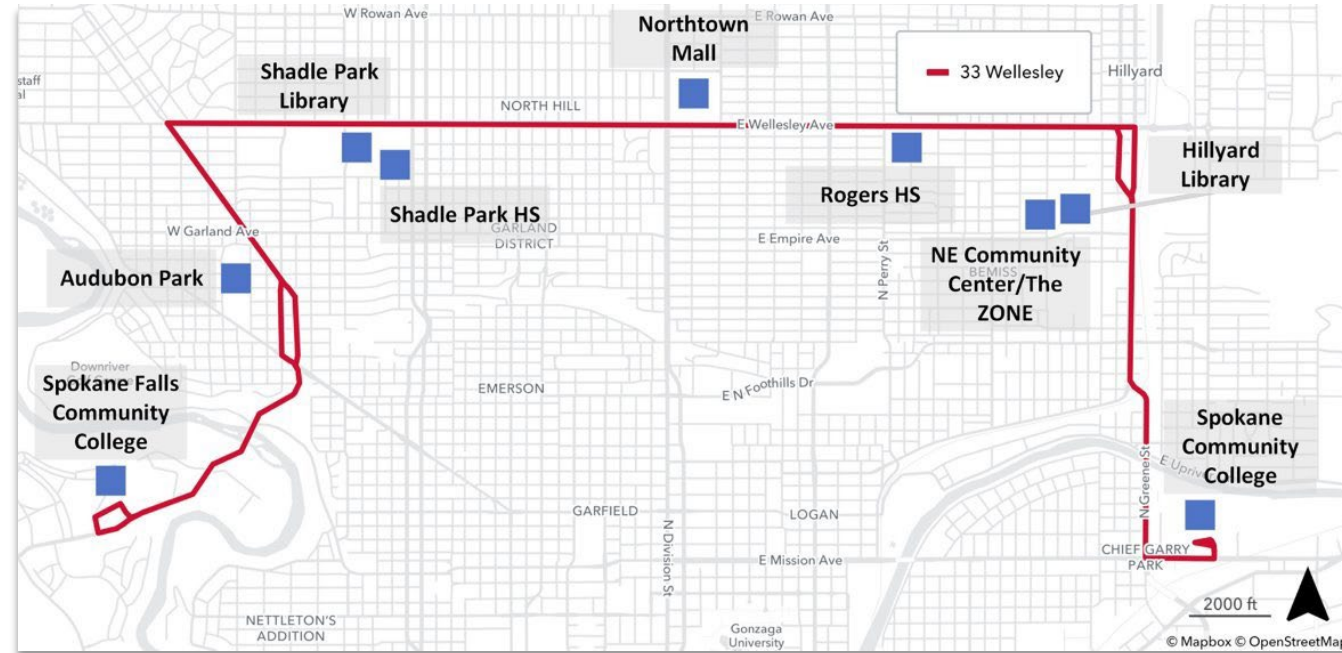
- The plan is used as a tool for proposed POPs for the use of federal formula funds that STA receives to advance public transportation in the region
 - 5307 Urbanized Area Program
 - Preventative maintenance funds
 - 5310 Enhanced Mobility Program
 - Spokane transit passes through these funds to service providers of transportation for seniors and individuals with disabilities
 - 5339 Bus and Bus Facilities Program
 - Spokane Transit uses these funds to purchase fixed route coaches and/or paratransit vans



*Section 5310 Subrecipient
Traditional Project:
SNAP Neighbors on the Go*

Featured CIP Projects – Wellesley HPT

- This High Performance Transit (HPT) route will support the Wellesley corridor
- The current Route 33 is a key connection point between Spokane Community College (SCC) and Spokane Falls Community College (SFCC)
- This project would invest in enhanced stations and amenities to increase safety, comfort, and the overall experience for riders
- Learn more at: www.spokanetransit.com/Wellesley-HPT



Featured CIP Projects – Argonne Station

- Argonne Station is planned to include:
 - An eastbound flyer stop
 - ~ 40 parking spaces
 - A transit-only lane on the eastbound I-90 on-ramp, along with signal improvements
 - Four boarding and alighting bays
- The project will:
 - Improve connections within Spokane Valley
 - Support potential future connections to the City Line
 - Provide direct access to Spokane International Airport and Liberty Lake
 - Enhance amenities such as real-time information, shelters, lighting, and seating



Facilities Master Plan (FMP)

- STA's Facilities Master Plan (FMP) is the agency's roadmap for its operations, maintenance and administrative facility needs
- The FMP builds on *Connect 2035* and the current year TDP and focuses on:
 - Fixing space limits at current facilities
 - Preparing for future growth
 - Transitioning to a zero-emissions fleet so transit stays clean, reliable, and sustainable
- Learn more at:
www.spokanetransit.com/projects/facilities-masterplan

Boone Campus: Fixed Route Operations Center

- Adjacent to the greater STA Boone Campus
- Expands Fixed Route Operations
- Improved frontline workforce and agency operations



Facilities Master Plan (FMP) Continued

Mission/Greene: Training Facility

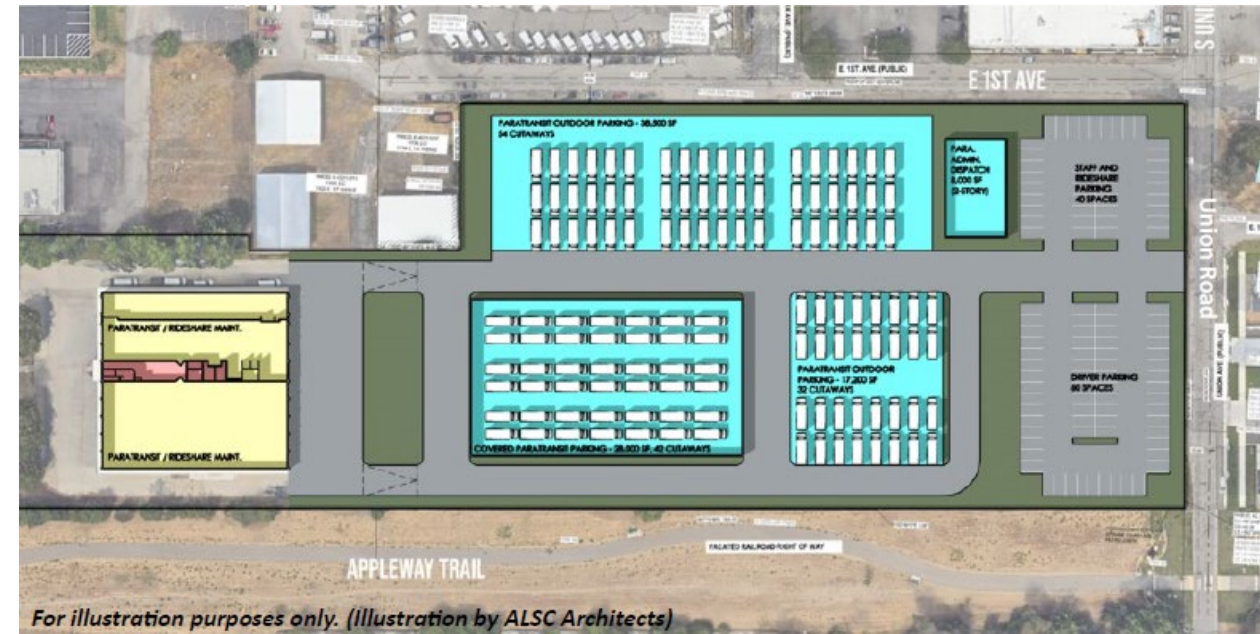
- Future coach operator training course
- Improves capacity for STA as a whole
- Increases effectiveness for developing a well-trained workforce



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Fleck: Paratransit and Rideshare Facility

- Adjacent to Fleck maintenance and operations facility
- Consolidates all of Paratransit and Rideshare operations and maintenance
- Increases operational capacity for the department



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Next Steps

Date	Description
May 21, 2026	Draft TDP published, public comment period begins
May 26, 2026	Community Assembly: Pedestrian, Transportation, and Traffic Committee meeting
My 27, 2026	SRTC Transportation Technical Committee (TTC), Transportation Advisory Committee (TAC) meeting
June 3, 2026	STA Planning and Development Committee meeting – Draft Plan
June 9, 2026	Hybrid Open House: Central Library (2 – 5 p.m.)
June 10, 2026	STA Citizens Advisory Committee meeting
June 11, 2026	SRTC Board of Directors meeting
June 11, 2026	In-person Open House: Spokane Valley Library (3 – 6 p.m.)
June 18, 2026	STA Board of Directors – Public Hearing
July 1, 2026	STA Planning and Development Committee meeting – Recommend adoption
July 16, 2026	STA Board of Directors – Proposed plan adoption



Thank you!

www.spokanetransit.com/TDP

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