



# Transportation Benefit District

## 2027 Local Access Project Selection

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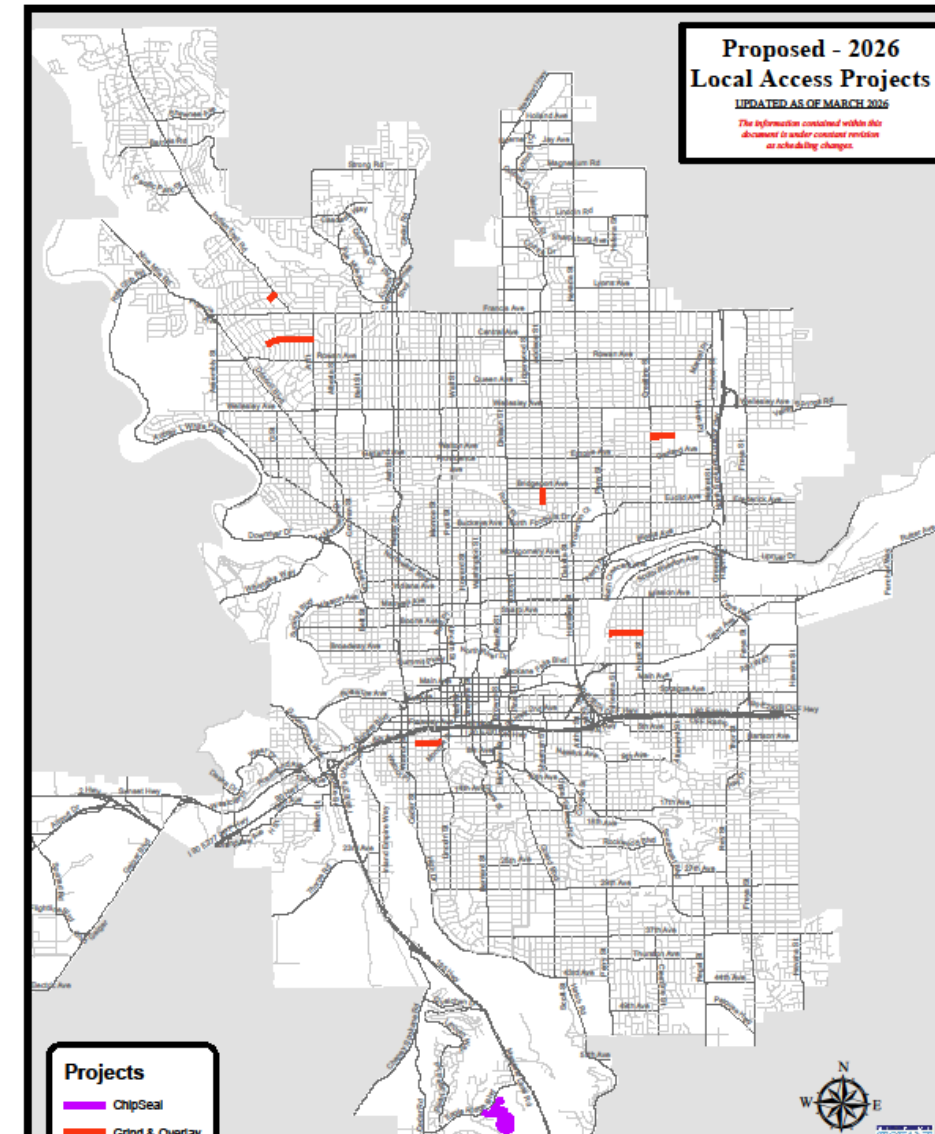


# Transportation Commission

## 2026 Local Access Projects

<u>District</u>	<u>Project Type</u>	<u>Project Name</u>	<u>Cost</u>	<u>Totals by District</u>	<u>% by District</u>
1 - NE	Grind	Addison - Euclid to Bridgeport	\$216,840	<b><u>\$1,042,080</u></b>	<b><u>37%</u></b>
		Cataldo - Hogan to Napa	\$481,000		
		Rockwell - Crestline to Cook	\$344,240		
2 - S	Chip	Moran View Et Al	\$453,528	<b><u>\$815,838</u></b>	<b><u>29%</u></b>
	Grind	6th - Cedar to Monroe	\$362,310		
3 - NW	Grind	Holyoke - Taft to Indian Trail	\$169,867	<b><u>\$946,703</u></b>	<b><u>34%</u></b>
		Central - Flemming to A	\$776,837		

**Total: \$2,804,621**





# Transportation Commission Timeline 2026

- **Review Proposed Projects in May**
  - Form District Teams to review and select Projects
    - One Chip Seal per district
    - Grind & Overlay(s)
    - Spreadsheet can be used to track costs
- **Come Back in June with Selected projects**
  - Final Vote by Transportation Commission



# Transportation Commission

## Local Access Maintenance

- **Street Department Maintenance**

- Asking for \$375,000 based on past Years Maintenance

- Crack Sealing

- Preserving previous projects

- Unplanned Repairs to Local Access

- Mudboils





# Transportation Commission Selection Process



- **We are asking you to pick One Chipseal and One Grind project for each district**
  - Totaling \$900,000-\$1,000,000 Per District
- **Distributed Budget Between Districts**
  - Equal \$ spent in each district
  - Spreadsheet populated with estimated project costs



# Selection Process

## Project List and Budget Calculation Spreadsheet



	<u>North East</u>	<u>South</u>	<u>North West</u>
ChipSeal	\$0	\$0	\$0
Grind	\$0	\$0	\$0
Sidewalk			
Crackseal & Maint	\$125,000	\$125,000	\$125,000
<b>Total:</b>	<b>\$125,000</b>	<b>\$125,000</b>	<b>\$125,000</b>
	33%	33%	33%

<u>City Wide Totals</u>		
Grind Total	\$0	0%
ChipSeal Total	\$0	0%
Sidewalk \$	\$0	0%
Street Dept. Maint. \$	\$375,000	100%
<b>Total Cost:</b>	<b>\$375,000</b>	

### Instructions:

Enter "2027" in the first Column to Select a project

Select one Chipseal per district + Grind projects

Costs will be automatically totaled for each District and Grand totals

Enter values for Sidewalk \$ & Street Dept. Maint. \$ to be included in calculations

Note: Yellow highlighted Projects are recent Citizen Concerns

Enter "2027" in this Column For Calculation	CDist	ProjType	ProjName	AreaYd	SegMi	LnMi	AVG PCI	AVG Age	Matrix	\$/yd	Cost
1 - NE	Chip	Napa - Rowan to Francis	43,871	2.45	4.91	62.6	54.5	4.9	\$18.00	\$789,680	
1 - NE	Chip	Courtland/Thor Et Al	32,895	1.67	3.34	69.4	46.4	3.8	\$18.00	\$592,112	
1 - NE	Chip	Cincinnati/Dalton Et Al	18,960	1.08	2.15	64.9	45.1	3.6	\$18.00	\$341,280	
1 - NE	Chip	Kieman - Division to Addison	27,398	1.52	3.04	73.6	49.4	3.0	\$18.00	\$493,160	
1 - NE	Chip	Longfellow/Myrtle Et Al	39,501	2.20	4.40	85.2	24.5	1.6	\$18.00	\$711,012	
1 - NE	Grind	Ash - 5th to 3rd	2,080	0.14	0.27	34.5	83.1	8.2	\$78.00	\$162,240	
1 - NE	Grind	Lidgerwood - Sharp to Mission	6,044	0.15	0.30	34.5	76.0	7.8	\$78.00	\$471,467	
1 - NE	Grind	Dalton - Nevada to Morton	2,233	0.13	0.25	36.0	78.6	7.8	\$78.00	\$174,200	
1 - NE	Grind	Sanson - Addison to Cincinnati	4,393	0.25	0.50	31.5	68.5	7.8	\$78.00	\$342,680	
1 - NE	Grind	Gordon - Crestline to Cook	5,172	0.25	0.50	37.0	78.9	7.7	\$78.00	\$403,433	
1 - NE	Grind	Pacific - Washington to Division	8,620	0.32	0.63	43.2	89.1	7.6	\$78.00	\$672,360	
1 - NE	Grind	Crown - Addison to Perry	10,987	0.62	1.25	38.4	79.1	7.6	\$78.00	\$856,960	
1 - NE	Grind	Desmet - Napa to Lee	2,467	0.14	0.28	34.0	68.3	7.5	\$78.00	\$192,400	
1 - NE	Grind	Astor - Indiana to Montgomery	9,036	0.23	0.45	40.7	78.3	7.3	\$78.00	\$704,843	
1 - NE	Grind	Marshall - Mission to Crestline	6,507	0.28	0.55	46.0	60.7	5.9	\$78.00	\$507,520	
1 - NE	Grind	Marshall - Cook to Regal	7,053	0.30	0.60	72.3	57.0	3.7	\$78.00	\$550,160	
1 - NE	Grind	Marshall - Crestline to Cook	6,827	0.29	0.58	73.8	41.2	2.6	\$78.00	\$532,480	
1 - NE	Grind	Marshall - Regal to Green	4,964	0.21	0.42	69.0	47.7	2.3	\$78.00	\$387,227	
2 - S	Chip	9th Av from Cannon to Maple Et Al	23,680	1.20	2.41	74.4	44.8	3.4	\$18.00	\$426,236	
2 - S	Chip	30th to 33rd from Freya to Havana	44,275	2.14	4.27	63.4	35.2	3.3	\$18.00	\$796,944	
2 - S	Chip	35th from Freya to Havana Et Al	44,922	2.52	4.03	77.5	34.8	2.1	\$18.00	\$808,600	
2 - S	Chip	River Ridge	48,121	2.19	4.37	85.7	19.0	1.2	\$18.00	\$866,184	
2 - S	Grind	Rebecca - 4th to Hartson	3,330	0.19	0.38	22.3	85.6	9.5	\$78.00	\$259,740	
2 - S	Grind	Tacoma - 17th to 14th	3,250	0.18	0.37	25.0	85.8	9.3	\$78.00	\$253,500	
2 - S	Grind	26th - Garfield to Ivory	4,341	0.28	0.55	36.3	96.7	8.7	\$78.00	\$338,624	
2 - S	Grind	9th - Thor to Freya	2,193	0.12	0.25	24.0	68.7	8.5	\$78.00	\$171,080	
2 - S	Grind	13th/Ferris - Grand to 14th	3,133	0.27	0.53	38.3	95.6	8.4	\$78.00	\$244,400	
2 - S	Grind	28th - Garfield to Perry	6,594	0.39	0.78	29.5	77.8	8.4	\$78.00	\$514,332	
2 - S	Grind	Mcclellan - 7th to Pacific	3,642	0.22	0.44	26.7	65.4	8.1	\$78.00	\$284,050	
2 - S	Grind	20th - Lincoln to Oneida	3,131	0.22	0.44	32.5	75.5	8.0	\$78.00	\$244,192	
2 - S	Grind	11th - Southeast to Arthur	3,267	0.19	0.37	27.0	60.6	7.8	\$78.00	\$254,800	
2 - S	Grind	Cowley - 13th to 12th	722	0.06	0.12	41.0	62.6	6.5	\$78.00	\$56,333	
3 - NW	Chip	Waverly - Post to Division	54,743	2.88	5.76	63.9	56.5	4.1	\$18.00	\$985,378	
3 - NW	Chip	Everett - Belt to Ash Et Al	27,277	1.33	2.66	79.3	34.7	1.7	\$18.00	\$490,980	
3 - NW	Chip	Wabash - Belt to Ash Et Al	27,019	1.33	2.65	72.2	41.0	2.8	\$18.00	\$486,350	
3 - NW	Chip	Deschutes from Tucannon to Excel Et Al	50,496	2.39	4.78	78.3	31.5	1.5	\$18.00	\$908,928	
3 - NW	Grind	Milton - Garland to Lacrosse	2,627	0.15	0.30	27.7	82.4	8.9	\$78.00	\$204,880	
3 - NW	Grind	Lindeke/Milton Et Al	9,941	0.51	1.03	24.0	73.6	8.8	\$78.00	\$775,363	
3 - NW	Grind	Nora - Calispel to Normandie	1,227	0.07	0.14	21.0	63.6	8.6	\$78.00	\$95,680	
3 - NW	Grind	Whitehouse - Wellesley to Queen	4,397	0.25	0.50	28.0	71.0	8.2	\$78.00	\$342,940	
3 - NW	Grind	Lincoln - F to 5 mile	2,600	0.22	0.44	19.0	30.0	8.1	\$78.00	\$202,800	
3 - NW	Grind	Dalton Av - Maple to Post	10,912	0.52	1.03	44.8	76.2	8.0	\$78.00	\$851,136	
3 - NW	Grind	Moore - Rowan to Decatur	8,507	0.48	0.97	26.7	61.2	7.9	\$78.00	\$663,520	
3 - NW	Grind	Alice - Lincoln to Stevens	5,458	0.30	0.60	34.3	75.7	7.9	\$78.00	\$425,750	
3 - NW	Grind	Main - Elm to Maple	3,323	0.19	0.38	26.5	59.1	7.8	\$78.00	\$259,220	
3 - NW	Grind	Hoffman - Rustle to G	7,580	0.43	0.86	33.7	73.1	7.8	\$78.00	\$591,240	
3 - NW	Grind	Braeburn/Midwick Et Al	8,463	0.44	0.89	42.5	68.9	6.7	\$78.00	\$660,140	





# QUESTIONS?

