



2026 ARTERIAL
STREET MAINTENANCE
UPDATE

WHAT'S MAINTENANCE?

- Street Department completes about \$5M in arterial pavement repair annually
- Pavement Repair
 - Grind & Overlay
 - Chip Seal
 - Slurry and Similar Seals
 - Crack Seal
 - Potholes
 - ADA Ramps

2025 STREET MAINTENANCE METRICS

- Grinding – 111,582 sq yds
- Paving – 172,120 sq yds
- Utility Cuts – 11,111 sq yds
- Pothole Patching – 15,021 sq yds
- Arterial Crack Seal – 297,932 linear feet
- Local Access Crack Seal – 95,636 linear feet

DELIVERING ON 2014 LEVY



Rehab



Maintenance



New Construction

Commit to improving overall street system

- Arterial Focus: More than 90% of miles traveled
- Upgrade: All arterials & maintain them during 20 years
- Integrate: Multi modal, utilities, stormwater
- Residential Strategy: Double investment in residential

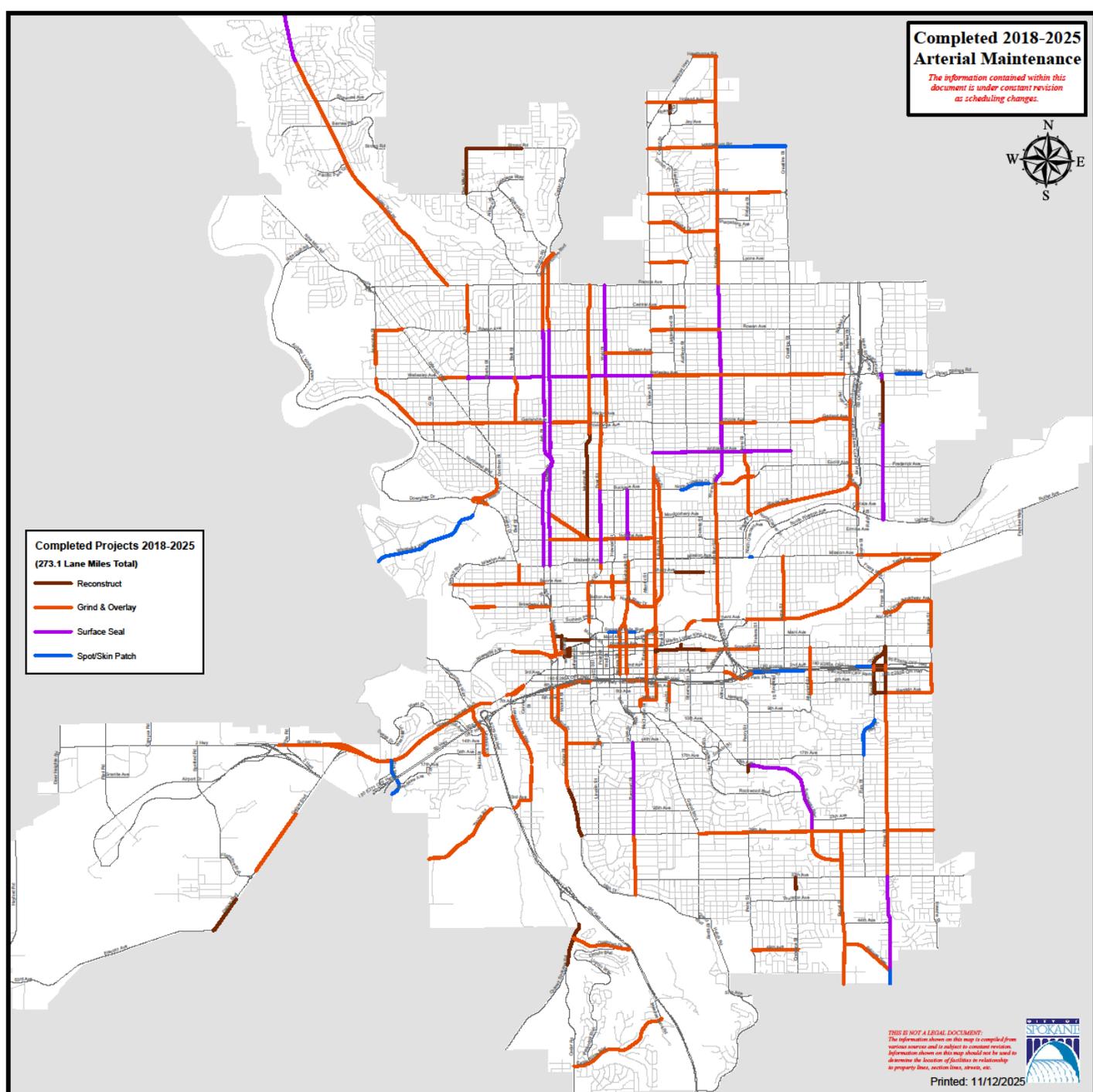
COMPLETED PROJECTS

• 2018 thru 2025

<u>2018-2025 Arterial Projects</u>		
Sq. Yds.	Miles	Lane Miles
2,401,594	95.5	274.8
Total Lane Miles:		763
Percent of Total:		36%

COMPLETED PROJECTS

2018 thru 2025



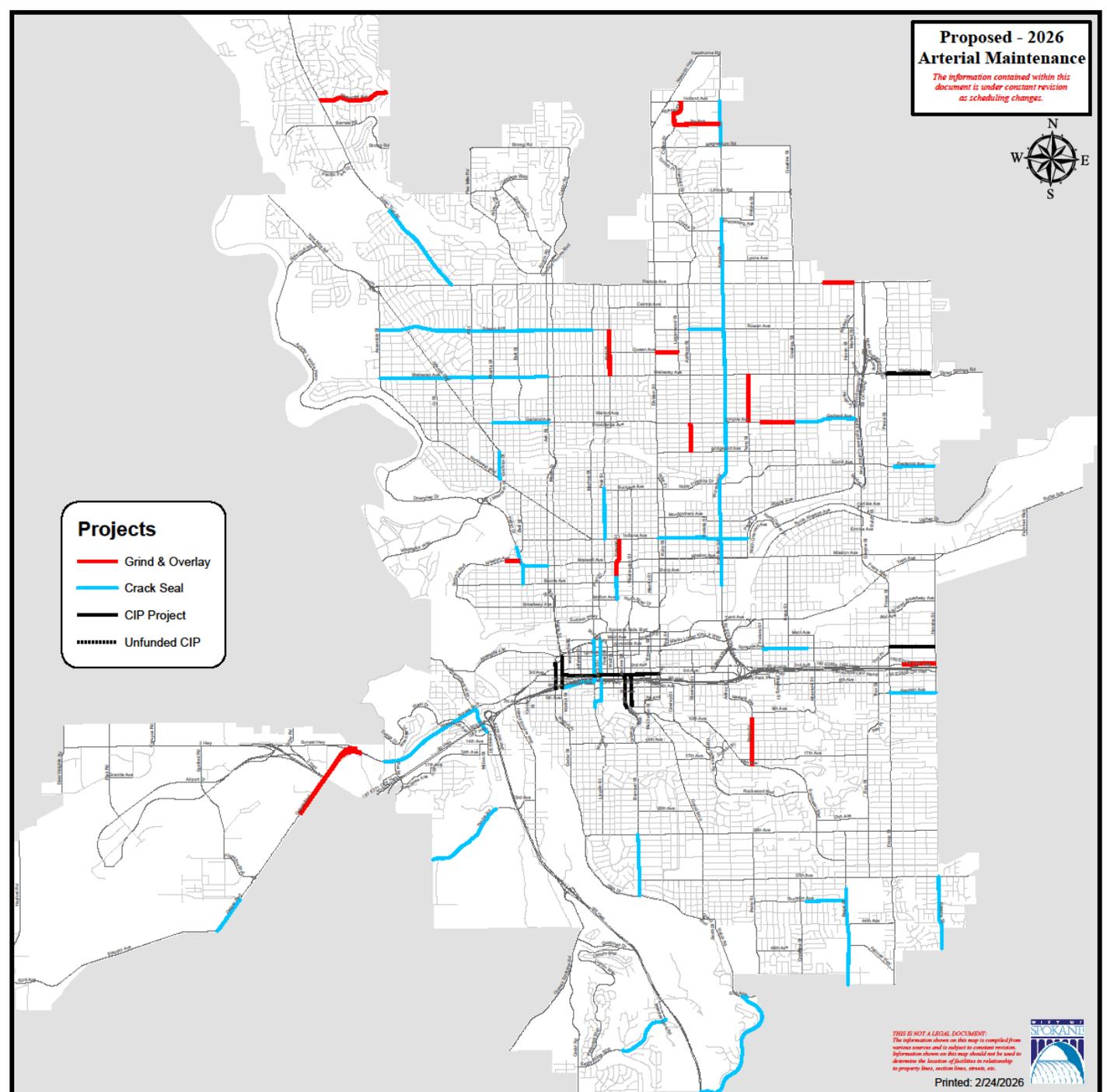
2026 PLANNED PROJECTS

2026 Arterial Maintenance Projects									
Work Type	Project Name	Area (Yds.)	Segment Miles	Lane Miles	PCI	AVG ADT	Matrix	District	Cost
Grind	Perry - Empire to Wellesley	9,187	0.5	1.0	38.0	2,742	5.0	1 - NE	\$257,227
Grind	Francis -Smith to Market	10,210	0.3	1.4	58.0	20,145	4.4	1 - NE	\$285,880
Grind	Addison - Bridgeport to Empire	8,340	0.3	0.6	39.2	3,865	4.2	1 - NE	\$233,520
Grind	Empire - Helena to Crestline	9,719	0.4	0.8	48.7	7,140	4.2	1 - NE	\$272,135
Grind	Queen - Division to Lidgerwood	7,383	0.3	1.0	40.5	4,408	3.7	1 - NE	\$206,733
Grind	Jay/Colton/Hoerner - Holland to Nevada	17,582	0.8	1.6	48.8	5,045	3.6	1 - NE	\$387,010
Grind	2nd - Rebecca to Havana	5,711	0.2	0.5	26.0	11,616	6.3	2 - S	\$159,917
Grind	Geiger - Lawton to Sunset	21,918	1.3	2.0	52.3	3,568	5.0	2 - S	\$613,716
Grind	Perry - 18th to 10th	12,293	0.5	1.0	51.5	8,533	4.2	2 - S	\$344,213
Grind	Mission - West Point to Pettet	3,399	0.2	0.3	52.0	1,590	3.9	3 - NW	\$95,169
Grind	Shawnee - Indian Trail to Wieber	17,982	0.8	1.5	50.9	1,862	3.4	3 - NW	\$503,502
Grind	Wall - Wellesley to Rowan	8,263	0.5	0.9	74.5	7,563	3.4	3 - NW	\$231,373
Grind	Howard - Sharp to Indiana	11,756	0.4	0.8	62.0	2,196	3.1	3 - NW	\$329,156
	Total Area:	143,744							
								Crack Seal Projects:	\$500,000
								Arterial Curb Ramp Projects:	\$1,000,000
								Arterial Total:	\$5,419,552

2026 PLANNED PROJECTS

2026 Grind & Overlay Schedule

- 2nd - Rebecca to Havana – 4/20/26 – 3 Days
- Geiger - Lawton to Sunset – 4/27/26 – 12 Days
- Jay/Colton/Hoerner - Holland to Nevada – 5/18/26 – 6 Days
- Queen - Division to Lidgerwood – 5/27/26 – 4 Days
- FOG Seals – 6/3/26 – 4 Days
- Empire - Helena to Crestline – 6/10/26 – 6 Days
- Perry - Empire to Wellesley – 6/22/26 – 5 Days
- Howard - Sharp to Indiana – 6/30/26 – 4 Days
- Shawnee - Indian Trail to Wieber – 7/7/26 – 11 Days
- Wall – Wellesley to Rowan – 7/27/26 – 4 Days
- Perry - 18th to 10th – 8/3/26 – 6 Days
- Mission - West Point to Pettet – 8/12/26 – 3 Days
- Addison - Bridgeport to Empire – 8/18/26 – 6 Days
- Francis – Smith to Market – 8/27/26 - 8 days



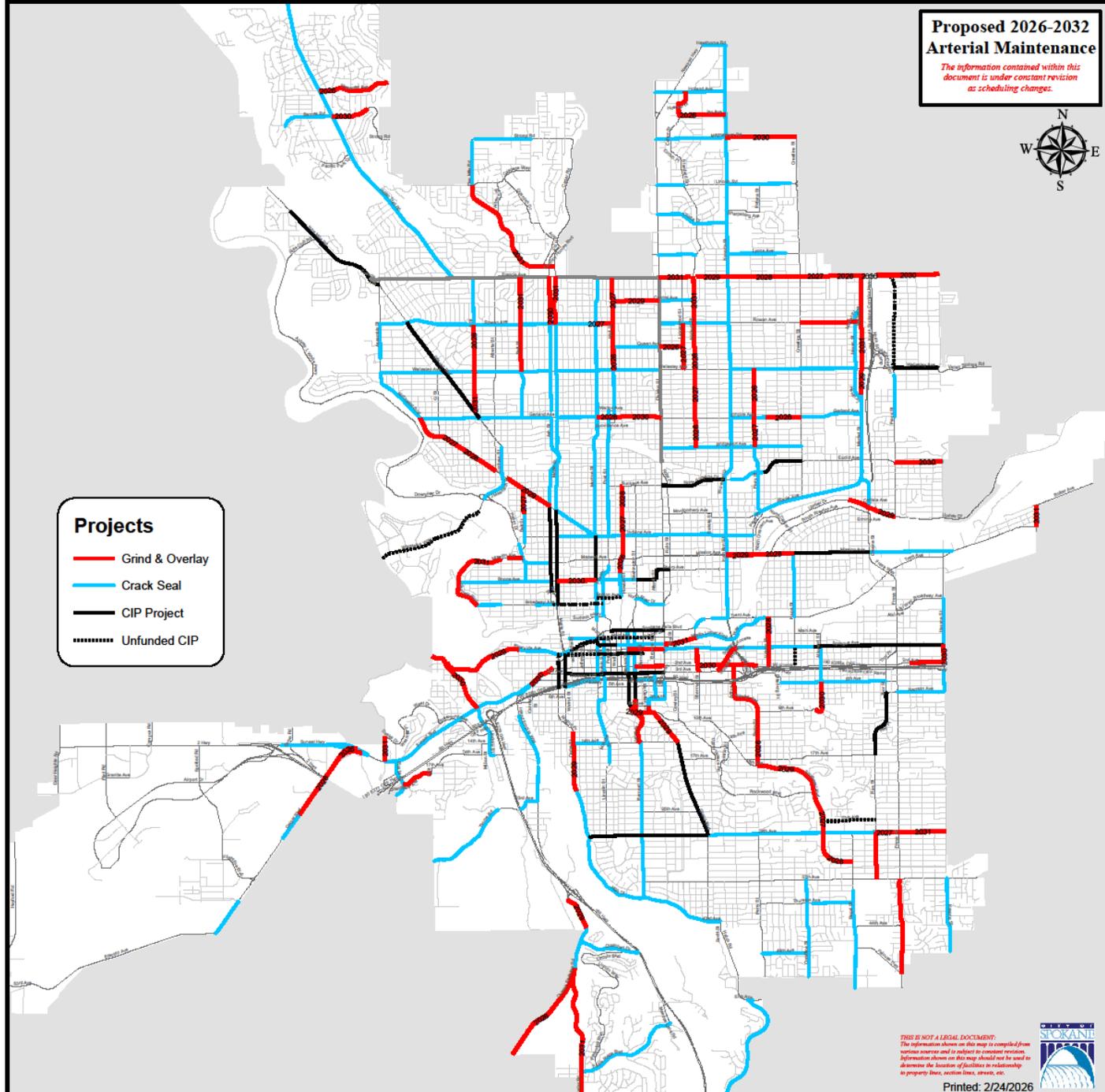
2026-2032 PLANNED PROJECTS

Proposed 2026-2032 Arterial Maintenance

The information contained within this document is under constant revision as scheduling changes.



- Projects**
- Grind & Overlay
 - Crack Seal
 - CIP Project
 - Unfunded CIP



THIS IS NOT A LEGAL DOCUMENT.
The information shown on this map is compiled from various sources and is subject to constant revision. Information shown on this map should not be used to determine the location of facilities or relationships to property lines, section lines, surveys, etc.



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QUESTIONS ?

