



Selection Process Best Practices

- **Select Proper Treatment**

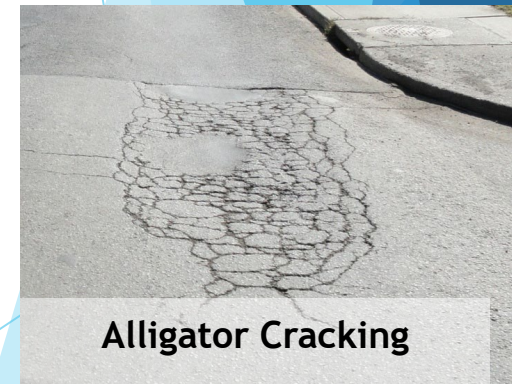
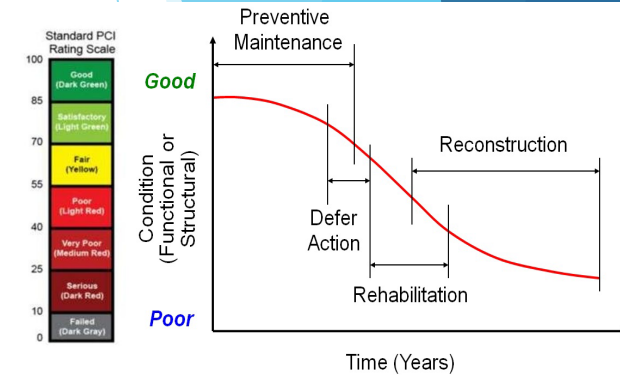
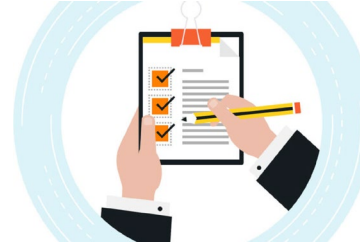
- Existing structure maintenance or rehabilitation (Field Check)
 - Chipseal Project for roads in better condition
 - Higher PCI – Less Cracking
 - Grind & Overlay roads with higher density of cracking (Alligator Cracking)
 - Is the road base in good enough condition to overlay
 - Reconstruct when necessary (too far gone to rehabilitate)

- **Proper Sized Project**

- Multiple adjacent sections to reduce contractor mobilization cost

- **Distributed Budget Between Districts**

- Equal \$ spent in each district





Transportation Committee Timeline 2025

- **Approved Project List by July**
 - Future Years Start Review in Spring
- **Plan Chartered in August/September**
- **Council Approval in August or by end of September**
 - Future Years Approval by August
- **Start Design in October/November**
 - Out for Bids Early Next Year
 - Construction Starting in April+



Enter New Project Year in this Column For Calculation	Previous Year	CDist	ProjType	ProjName	AreaYd	SegMi	LnMi	AVG PCI	AVG Age	Matrix	\$/yd	Cost
2026	2026	1 - NE	Chip	Cincinatti/Dalton Et Al	18,960	1.08	2.15	73.1	42.5	2.7	\$18.00	\$341,280
2026	2027	1 - NE	Grind	Rockwell - Crestline to Cook	4,413	0.25	0.50	32.0	57.9	7.2	\$78.00	\$344,240
2026	2026	2 - S	Chip	Moran View Et Al	25,196	1.19	2.39	56.7	27.0	3.8	\$18.00	\$453,528
2026	2026	2 - S	Grind	27th from Jefferson to Lincoln	3,750	0.21	0.43	43.7	77.6	7.0	\$78.00	\$292,500
2026	2026	3 - NW	Chip	Deschutes from Tucannon to Excel Et Al	50,496	2.39	4.78	82.2	28.9	1.2	\$18.00	\$908,928
2027	2027	1 - NE	Grind	Addison - Euclid to Bridgeport	2,780	0.16	0.32	30.7	65.3	8.0	\$78.00	\$216,840
2027	2027	1 - NE	Grind	Lidgerwood - Sharp to Mission	6,044	0.15	0.30	36.0	73.4	7.6	\$78.00	\$471,467
2027	2029	2 - S	Grind	Rebecca - 4th to Hartson	3,330	0.19	0.38	23.0	83.0	9.4	\$78.00	\$259,740
2027	2027	2 - S	Grind	Tacoma - 17th to 14th	3,250	0.18	0.37	26.5	83.2	9.0	\$78.00	\$253,500
2027	2027	2 - S	Grind	11th - Southeast to Arthur	3,267	0.19	0.37	27.0	58.0	7.7	\$78.00	\$254,800
2027	2027	3 - NW	Grind	Holyoke - Taft to Indian Trail	2,178	0.09	0.19	29.0	63.8	7.8	\$78.00	\$169,867
2027	2026	3 - NW	Grind	Sinto - Oak to Maple	4,640	0.14	0.27	43.5	50.7	5.7	\$78.00	\$361,920
2028	2028	1 - NE	Chip	Napa - Rowan to Francis	43,871	2.45	4.91	64.5	52.0	4.6	\$18.00	\$789,680
2029	2029	1 - NE	Chip	Courtland/Thor Et Al	32,895	1.67	3.34	68.2	43.9	3.9	\$18.00	\$592,112
2026	2026	1 - NE	Grind	Sanson - Addison to Cincinnati	4,393	0.25	0.50	14.5	66.0	9.3	\$78.00	\$342,680
2026	2026	1 - NE	Grind	Ash - 5th to 3rd	2,080	0.14	0.27	33.5	80.6	8.2	\$78.00	\$162,240
2028	2028	1 - NE	Grind	Pacific - Washington to Division	8,620	0.32	0.63	39.0	86.5	7.9	\$78.00	\$672,360
2029	2029	1 - NE	Grind	Gordon - Crestline to Cook	5,172	0.25	0.50	34.5	76.3	7.9	\$78.00	\$403,433
2029	2029	1 - NE	Grind	Hoffman - Division to Addison	6,567	0.37	0.75	33.0	72.7	7.8	\$78.00	\$512,200
2027	2027	1 - NE	Grind	Dalton - Nevada to Morton	2,233	0.13	0.25	39.0	76.0	7.4	\$78.00	\$174,200
2026	2026	1 - NE	Grind	Astor - Indiana to Montgomery	9,036	0.23	0.45	40.7	77.6	7.3	\$78.00	\$704,843
2026	2026	1 - NE	Grind	Astor - Montgomery to Jackson	5,303	0.17	0.35	34.5	63.8	7.2	\$78.00	\$413,608
2028	2028	1 - NE	Grind	Cataldo - Hogan to Napa	6,167	0.35	0.70	39.4	71.8	7.1	\$78.00	\$481,000
2028	2028	2 - S	Chip	30th to 33rd from Freya to Havana	44,275	2.14	4.27	65.5	32.6	3.5	\$18.00	\$796,944
2027	2027	2 - S	Chip	9th Av from Cannon to Maple Et Al	23,680	1.20	2.41	78.8	42.3	3.3	\$18.00	\$426,236
2029	2029	2 - S	Chip	35th from Freya to Havana Et Al	44,922	2.52	4.03	82.8	32.2	1.9	\$18.00	\$808,600
2026	2026	2 - S	Grind	6th - Cedar to Monroe	4,645	0.28	0.55	29.0	95.9	9.4	\$78.00	\$362,310
2027	2027	2 - S	Grind	Ivory - Rockwood Pine to Rockwood	2,477	0.14	0.28	23.0	62.5	8.3	\$78.00	\$193,180
2026	2026	2 - S	Grind	27th from Lincoln to Bernard	6,707	0.38	0.76	53.5	60.0	5.1	\$78.00	\$523,120
2029	2029	3 - NW	Chip	Waverly - Post to Division	54,743	2.88	5.76	61.4	53.9	4.2	\$18.00	\$985,378
2029	2029	3 - NW	Grind	Milton - Garland to Lacrosse	2,627	0.15	0.30	18.3	79.8	9.7	\$78.00	\$204,880
2028	2028	3 - NW	Grind	Hoffman - Rustle to G	7,580	0.43	0.86	25.0	70.5	8.5	\$78.00	\$591,240
2028	2028	3 - NW	Grind	Queen - Assembly to Driscoll	8,671	0.48	0.96	27.4	67.7	8.1	\$78.00	\$676,303
2028	2028	3 - NW	Grind	Carlisle/Jackson - Hemlock to Belt	5,922	0.31	0.62	31.8	73.4	8.0	\$78.00	\$461,933
2027	2027	3 - NW	Grind	Central - Flemming to A	9,959	0.49	0.97	34.1	67.4	7.5	\$78.00	\$776,837
2027	2027	3 - NW	Grind	Cedar - Broadway to Boone	5,947	0.25	0.51	33.3	63.8	7.4	\$78.00	\$463,840

Year	Project Budget	North East Cost	South Cost	North West Cost	Infill Sidewalk	Total	Over/Under
2026	\$3,200,000	\$685,520	\$746,028	\$908,928	\$1,000,000	\$3,340,476	(\$140,476)
2027	\$3,059,524	\$688,307	\$768,040	\$531,787	\$1,000,000	\$2,988,133	\$71,391
	Totals:	\$1,373,827	\$1,514,068	\$1,440,715	32% 35% 33%		
	Revenue						
	TBD						
2026	\$3,200,000						
2027	\$3,200,000						