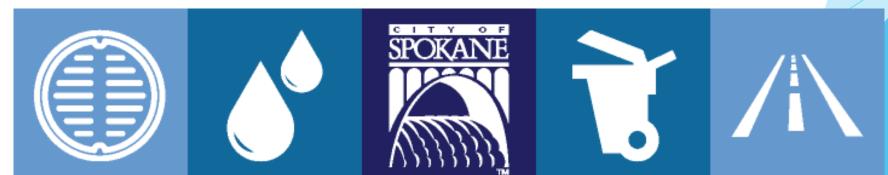
Management & Maintenance of Local Access Roads

City of Spokane Transportation Commission Board May 2025

Presented by: Clint Harris - Streets Department Director Chris Cafaro - Streets GIS Analyst II



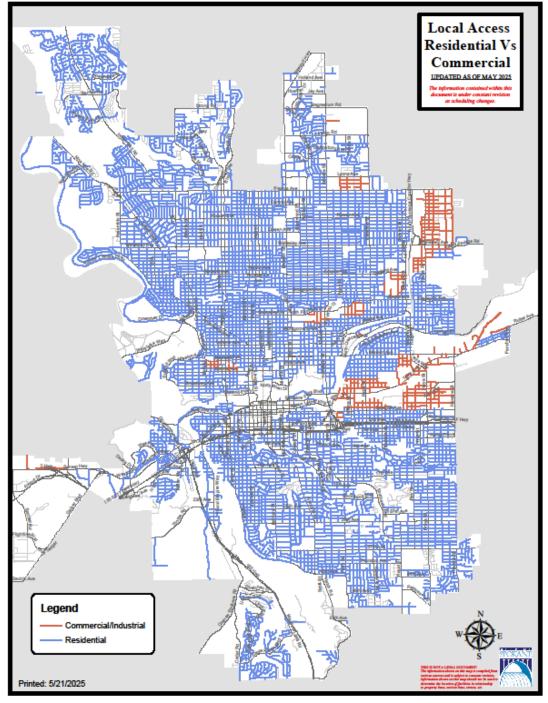


Local Access

Local Access Streets Include

- Residential Areas
- Commercial Areas
- Industrial Areas



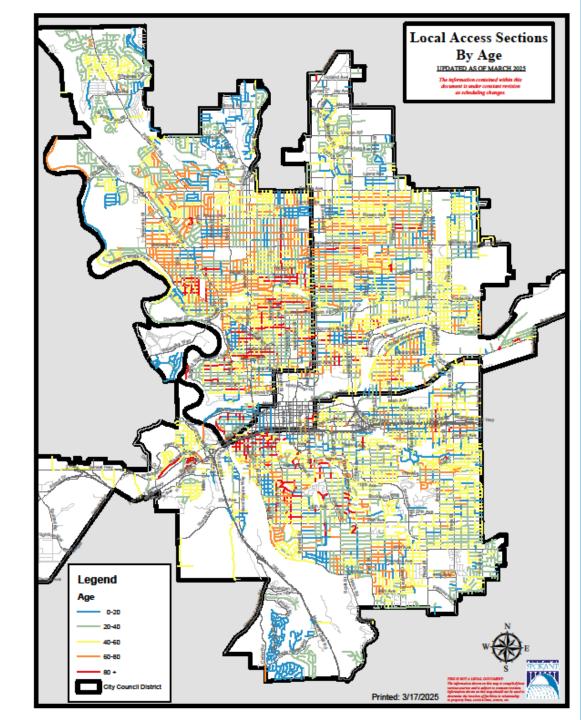




EXISTING INFRASTRUCTURE

Local Access Street Age

Age in Years						
0-20	34%					
20-40	27%					
40-60	25%					
60-80	11%					
80+	3%					



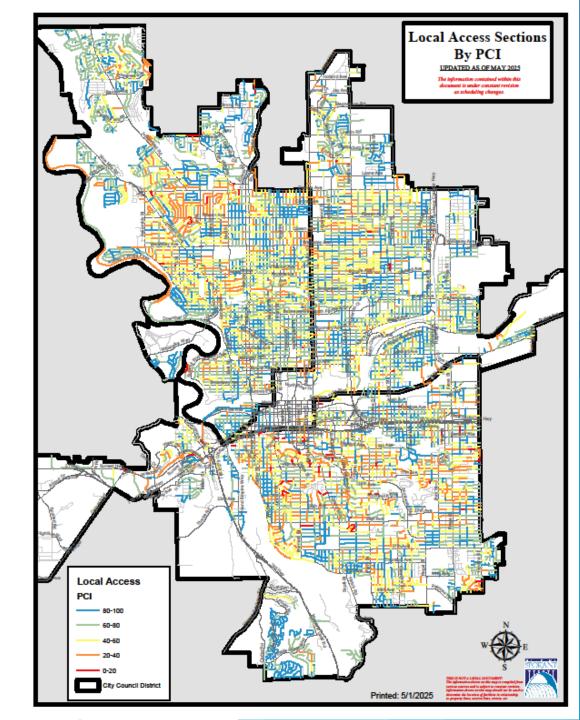


EXISTING INFRASTRUCTURE

Local Access Current PCI

<u>PCI</u>							
80-100	28%						
60-80	34%						
40-60	22%						
20-40	14%						
0-20	1%						

Rating Examples Online



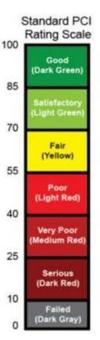


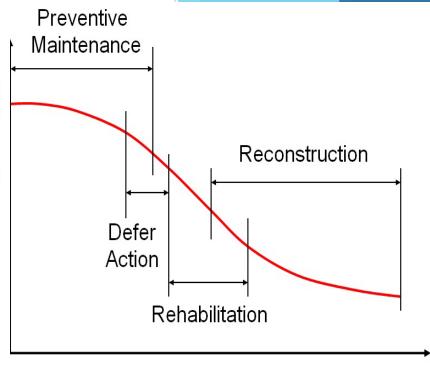
Selection Process

Identify and Prioritize Maintenance & Rehab Needs

Keep the "GOOD" streets "GOOD"

- Proper treatment and proper time
 - Crack Seal
 - Chip Seal
 - Grind & Overlay





Time (Years)

PCI Breakpoints

70-100 Preventive Maintenance

40-70 Rehabilitation

20-40 Reconstruction/Rehab

0-20 Reconstruction













Selection Process Best Practices



- Existing Structure Maintenance or Rehabilitation
 - Lower Cost Treatments for Preservation
- Is the Road Base in Good Enough Condition to Overlay
 - Reconstruct When Necessary
- Proper sized project
 - Multiple Adjacent Sections to Reduce Contractor Mobilization Cost















6-Year Maintenance Plan

Project Selection Process

Transportation Committee Role

- Identify Areas of Interest
 - Citizen Concerns/Public Input
 - Special Interest Groups
- Assess Project Type & Size
 - Field Verification
- Rank Proposed Projects
- *Project Selection (2026-2031)*
 - Budget Planning per Year
 - Distribute Proportionally Across Districts
- Approval From City Council

Street Department Role

- Provide PMS Section/Project Data
 - Stats & Estimates for Proposed Projects
- Provide Planning Worksheet
 - Compiled List of Projects
- Maintain Project List Data
 - Support Staff for Plan
- Maintain Pavement Management System
 - Recurring Inspections
 - Completed Project Data Entry







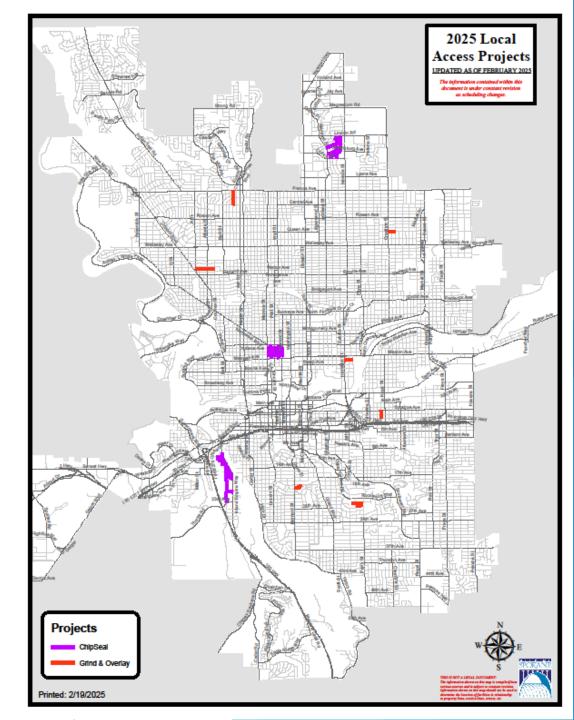






2025 Planned Street Maintenance

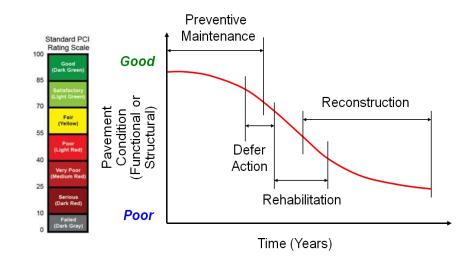
<u>CDist</u>	<u>ProjType</u>	<u>ProjName</u>	<u>AreaYd</u>	<u>SegMi</u>	<u>LnMi</u>	AVG PCI	AVG Age
1 - NE	Chip	Wilding from Standard to Lincoln Et Al	32,953	1.55	3.10	63.8	38.0
1 - NE	Grind	Sinto - Hamilton to Superior	3,556	0.15	0.30	40.0	87.9
1 - NE	Grind	Queen - Crestline to Stone	2,969	0.13	0.25	43.0	77.1
2 - S	Chip	Chestnut St Et Al	33,650	1.84	3.68	84.9	22.2
2 - S	Grind	Magnolia - Pacific to Sprague	3,700	0.14	0.28	38.5	75.8
2 - S	Grind	20th/McClellan - Bernard to 19th	2,870	0.16	0.33	40.0	68.7
2 - S	Grind	Christmas Tree/Rockwood Pine	5,573	0.32	0.63	50.3	61.1
3 - NW	Chip	Augusta from Monroe to Howard Et Al	23,926	1.33	2.65	72.2	38.0
3 - NW	Grind	Upton - A to Nettleton	6,050	0.34	0.69	17.7	81.4
3 - NW	Grind	Elm - Central to Francis	4,453	0.25	0.51	23.5	71.0

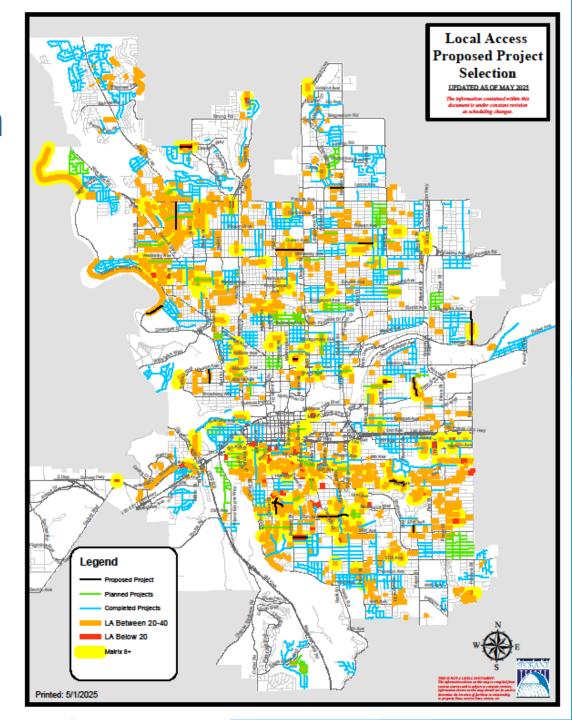




Proposed Street Maintenance Selection

- Compiling List of Projects
- Tying it all Together

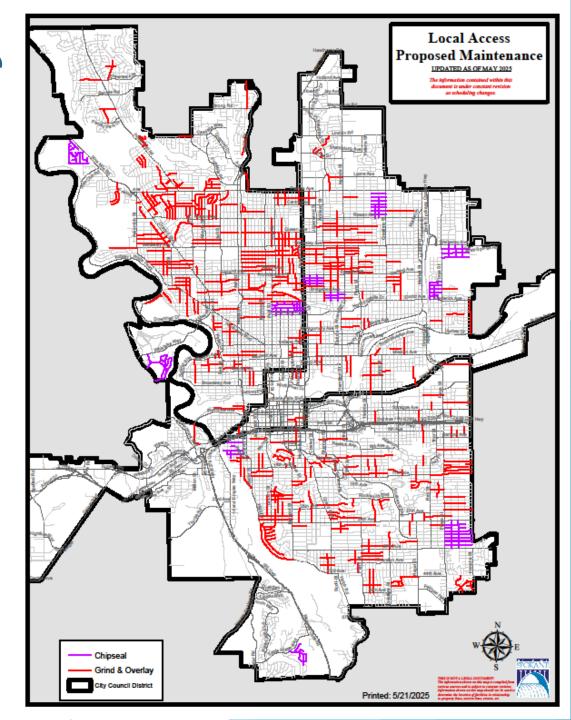






Proposed Maintenance Project Locations

eDi et	Prail ree	Praillane	Are ald	See Hi	La Hi	ATG. PCI	ATG.	Hat riz	Siri	Cart
-NE	Chip	Napa - Rouan to Francis	43,871	2.45	4.91	64.5	52.0	4.6	\$18.00	\$789,68
-NE	Ohip	Courtland/Thor Et Al	32,895	1.67	3.34	68.2	43.9	3.9	\$18.00	\$592,11
-NE	Ohip	Kiernan - Divirian ta Addiran	27,398	1.52	3.04	76.0	46.8	2.8	\$18.00	
I-NE	Chip	Cincinatti/Dalton Et Al	18,960	1.08	2.15	73.1	42.5	2.7	\$18.00	\$341,28
I-NE	Chip	Langfellau/Myrtle Et Al	39,501	2.20	4.40	90.2	21.9		\$18.00	\$711,01
-NE	Grind Grind	Queen - Perry to Pittrburg	4,497	0.26	0.51	27.5	77.5 80.6	8.6	\$78.00	\$350,74
-NE	Grind	Arh - Sth to 3rd Artor - Indiana to Jackron	14,339	0.40	0.27	28.8	70.1	8.2	\$78.00	\$162,24
I-NE	Grind	Addiran - Euclid ta Bridgopart	2,780	0.46	0.32	30.7	65.3	8.0	\$78.00	\$216.84
-NE	Grind	Pacific - Warhington to Divirion	8,620	0.32	0.63	39.0	86.5	7.9	\$78.00	\$672,36
-NE	Grind	Gardon - Crartline to Cook	5,172	0.25	0.50	34.5	76.3	7.9	\$78.00	\$403,43
-NE	Grind	Hoffman - Divirion to Addiron	6,567	0.37	0.75	33.0	72.7	7.8	\$78.00	\$512,20
-NE	Grind	Everett - Lidgerwaad ta Nevada	8,753	0.50	0.99	34.0	74.4	7.8	\$78.00	\$682,76
-NE	Grind	Dalko - Novada ta Porry	4,310	0.24	0.49	29.5	60.6	7.6	\$78.00	\$336,18
-NE	Grind	Lidgorwood - Sharp to Mizzion	6,044	0.15	0.30	36.0	73.4	7.6	\$78.00	\$471,46
-NE	Grind	Horay - Novada ta Porry	4,450	0.25	0.51	33.0	65.8	7.5	\$78.00	\$347,10
-NE	Grind	Dermet-Napata Lee	2,467	0.14	0.28	34.0	67.5	7.5	\$78.00	\$192,40
- NE - NE	Grind	Haffman - Novada ta Porry	4,450	0.25	0.51	62.0	75.7	7.4	\$78.00	\$347,10
-NE	Grind	Mcclellan - 7th to Pacific	6,375	0.21	0.43	29.3	57.3	7.4	\$78.00	\$497,25
-NE	Grind Grind	Dalton - Novada to Morton Providence - Crestline to Cook	2,233 5,153	0.13	0.25	39.0 40.0	76.0 75.8	7.4	\$78.00 \$78.00	\$174,20
-NE	Grind	Calumbur - Desmotta Missian	8,613	0.29	0.60	49.5	65.2	7.2	\$78.00	\$671,80
-NE	Grind	Rackwell - Crestline to Cook	4,413	0.30	0.50	32.0	57.9	7.2	\$78.00	\$344,24
- ME	Grind	Catalda - Hagan ta Napa	6,167	0.25	0.70	39.4	71.8	7.1	\$78.00	\$481,00
- NE	Grind	Martan - Empire ta Langfellau	5,560	0.32	0.63	43.7	57.3	7.1	\$78.00	\$433,61
-NE	Grind	Croun - Addiron to Perry	10.987	0.62	1.25	42.4	76.5	7.1	\$78.00	\$856,9
- NE	Grind	Madelia - Illinair ta Marietta	3,320	0.16	0.31	46.7	84.5	7.1	\$78.00	\$258,9
-NE	Grind	Marzhall - Mizzion to Magnolia	3,422	0.15	0.29	39.5	68.2	7.0	\$78.00	\$266,93
-NE	Grind	Martan - Gardon ta Empiro	2,780	0.16	0.32	35.3	59.7	7.0	\$78.00	\$216,84
-NE	Grind	Jackron - Ralph to Freya	4,468	0.21	0.42	44.0	55.2	6.9	\$78.00	\$348,5
-NE	Grind	Lyanz - Standard to Novada	5,192	0.25	0.49	28.5	44.1	6.9	\$78.00	\$404,9
-NE	Grind	Everette - Nevada ta Magnalia	10,513	0.60	1.19	39.2	65.3	6.8	\$78.00	\$820,0
-NE	Grind	Havana - Uprivor Dr ta Frodorick	7,845	0.60	1.20	48.2	58.0	6.8	\$78.00	\$611,90
-NE	Grind	Wabarh - Novada tu Holona	7,187	0.38	0.75	40.7	66.5	6.8	\$78.00	\$560,5
-NE	Grind	Walton - Novada to Porry	4,450	0.25	0.51	42.0	69.2	6.8	\$78.00	\$347,10
- NE	Grind	Lidgorused - Rackused to Haffman	5,406	0.26	0.53	37.8	59.0	6.7	\$78.00	\$421,63
-NE		qoruuud/Calkinr/Wircumb (Adyl Pipo Roplacomotn ar		0.31	0.62	32.3	47.2	6.6	\$78.00	\$583,33
- NE	Grind	Dakota - Standard to Lincoln	5,256	0.25	0.50	75.5	46.2	6.6	\$78.00	\$409,9
-NE	Grind	Sinta - Missian ta Sauth Croscont	5,417	0.31	0.62	41.3	64.6	6.6	\$78.00	\$422,5
- NE	Grind	Havana - Upriver Dr ta Frederick	7,845	0.60	1.20	50.9	56.3	6.6	\$78.00	\$611,90
-NE	Grind Grind	Broad - Novada to Magnolia Garland - Novada to Pittrburg	10,387	0.59	1.18	42.8	74.1 66.0	6.5	\$78.00 \$78.00	\$810,16
- NE	Grind	Lyanz - Standard to Pittrburg Lyanz - Standard to Nevada	5,192	0.50	0.49	32.0	42.4	6.4	\$78.00	\$404.9
- NE	Grind	Artar - South of Boons to Mizzian	10,900	0.29	0.58	49.5	76.6	6.4	\$78.00	\$850.2
-NE	Grind	Kiernan - Addiran ta Cincinnati	4,467	0.25	0.51	45.5	66.8	6.3	\$78.00	\$348.4
-NE	Grind	Hoffman - Addiron to Nevada	6,673	0.38	0.76	42.7	60.6	6.3	\$78.00	\$520.57
-NE	Grind	Regal/Nelran - Trent ta Baane	5,667	0.27	0.55	36.3	46.5	6.2	\$78.00	\$442.0
-NE	Grind	Standard - Bridgopart ta Empiro	5,560	0.32	0.63	57.3	60.7	6.2	\$78.00	\$433,6
-NE	Grind	Ermina - Divirion to Artor	8,861	0.30	0.60	44.5	62.1	6.2	\$78.00	\$691,16
-NE	Grind	Dalko - Divirion to Lidgorwood	5,651	0.25	0.49	38.5	49.5	6.1	\$78.00	\$440,75
-NE	Grind	Walton - Addiron to Novada	6,693	0.38	0.76	47.7	66.0	6.0	\$78.00	\$522,0
-NE	Grind	Horay - Divirian ta Addiran	6,540	0.37	0.74	44.3	59.3	6.0	\$78.00	\$510,12
-NE	Grind	Superior - Cataldo to Mizzion	7,658	0.38	0.75	47.8	58.1	6.0	\$78.00	\$597,37
-NE	Grind	Mayfair - Control to Francis	5,280	0.25	0.50	43.0	56.0	6.0	\$78.00	\$411,84
-NE	Grind	Nora-Loo ta Caak	4,533	0.19	0.39	44.3	57.0	5.9	\$78.00	\$353,6
-NE	Grind	Jacroph - Crestine - Regal	10,212	0.50	0.99	60.0	75.2	5.9	\$78.00	\$796,55
- NE	Grind	Glazz/Stane	4,603	0.26	0.52	70.7	54.6	5.8	\$78.00	\$359,0
-NE	Grind Grind	Hagan - Illinair ta Marietta Lacrasre - Addiron ta Nevada	3,323 6,693	0.19	0.38	53.3 66.0	69.6 77.7	5.6 5.6	\$78.00 \$78.00	\$259,23
-NE	Grind	Lacrazzo - Addizanta Novada Share - Madelia ta Napa	3,700	0.38	0.76	66.0 57.0	77.7	5.6	\$78.00	\$522,0
- NE	Grind	Sharp - Madolia ta Napa Madolia - Tront ta Mizzian	3,700	0.68	1.36	57.0 50.3	75.6 62.1	5.6		\$288,61
-NE	Grind	Madelia - Trentto Mizzion Lidgorwood - Mizzion to Indiana	4 667	0.68	0.45	50.3	62.1	5.6	\$78.00	\$364.0
- NE	Grind	Atlantic/Calippel/Normandie - Cataldo to Boone	10,305	0.40	0.45	50.3	61.7	5.6	\$78.00	\$364,0
- ME	Grind	Rackwell - Perry to Pittrbura	4.480	0.40	0.51	51.5	62.9	5.5	\$78.00	\$349.4
- NE	Grind	Standard-Francista Addiran	6,592	0.31	0.62	46.3	50.5	5.4	\$78.00	\$514,17
-NE	Grind	Longfollou - Pittrburg to Crartlina	6,600	0.38	0.75	54.3	65.4	5.3	\$78.00	\$514,80
-NE	Grind	Glazz - Divizion to Addizon	6,440	0.37	0.73	64.3	84.4	5.3	\$78.00	\$502,37
-NE	Grind	Ortrandor - Porry to Pittrburg	2,931	0.25	0.50	54.0	63.2	5.3	\$78.00	\$228,6
-NE	Grind	Cincinnatti-Bridgepart ta Wellerley	14,873	0.85	1.69	52.8	55.9	5.2	\$78.00	\$1,160,1
-NE	Grind	Courtland - Froya to Myrtlo	4,992	0.24	0.47	51.5	57.1	5.2	\$78.00	\$389,3
-NE	Grind	Standard - Empire to Rockwell	3,707	0.21	0.42	53.0	59.4	5.2	\$78.00	\$289,12
-NE	Grind	Rockwell - Divirion to Nevada	13,200	0.75	1.50	52.2	56.9	5.1	\$78.00	\$1,029,6
-NE	Grind	Carlirlo - Hamilton to Porry	6,839	0.32	0.64	45.2	38.7	4.9	\$78.00	\$533,43
-NE	Grind	Buckeye - Cubata west of Rebecca	5,427	0.31	0.62	48.3	44.9	4.9	\$78.00	\$423,2
- NE	Grind	Langfellau - Addiran ta Nevada	6,687	0.38	0.76	53.3	54.1	4.9	\$78.00	\$521,56
-NE	Grind	Princeton - Nevada to Perry	4,450	0.25	0.51	64.5	65.8	4.8	\$78.00	\$347,10
-NE	Grind	Regal/Nelran - Trent ta Baane	5,667	0.27	0.55	55.3	44.7	4.2	\$78.00	\$442,0
-NE	Grind	Cincinnatti - Olympic ta Jaroph	8,027	0.46	0.91	59.3	49.8	4.1	\$78.00	\$626,0
- NE	Grind	Mariotta - Hamilton to Porry	8,311	0.35	0.71	84.6	46.0	2.6	\$78.00	\$648,2
	Grind	Cook - Euclid to Empire	9,976	0.47	0.94	67.2	25.6	2.4	\$78.00	\$778,12
-NE										
- NE - NE - NE	Grind Grind	Hagan - Dalton to Bridgeport Broad - Addiron to Nevada	2,207 6,680	0.13	0.25	89.0 89.7	53.7 73.1		\$78.00 \$78.00	\$172,12

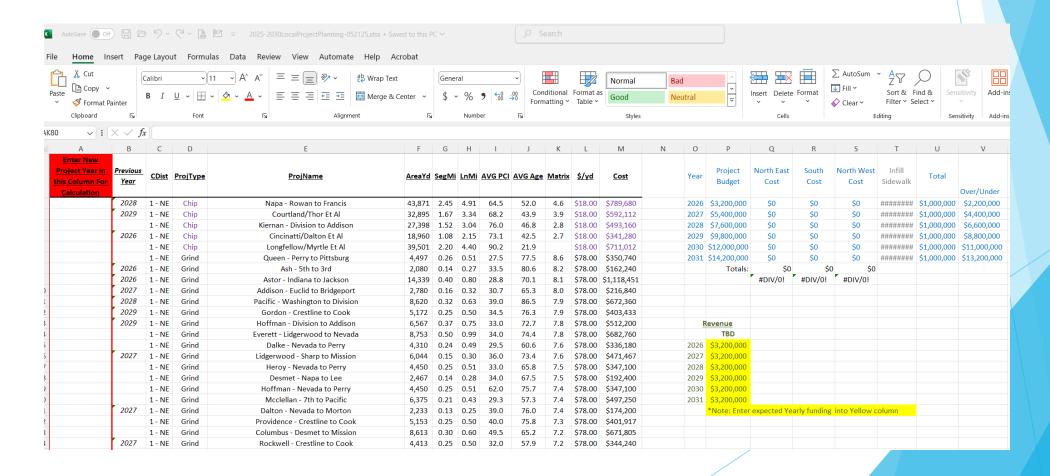




Proposed Project Selection

Distributed Budget Between Districts

Planning Worksheet





Transportation Committee Timeline 2025

- Approved Project List by July
 - Future Years Start Review in Spring
- Plan Chartered in August/September
- Council Approval in August or by end of September
 - Future Years Approval by August
- Start Design in October/November
 - Out for Bids Early Next Year
 - Construction Starting in April+









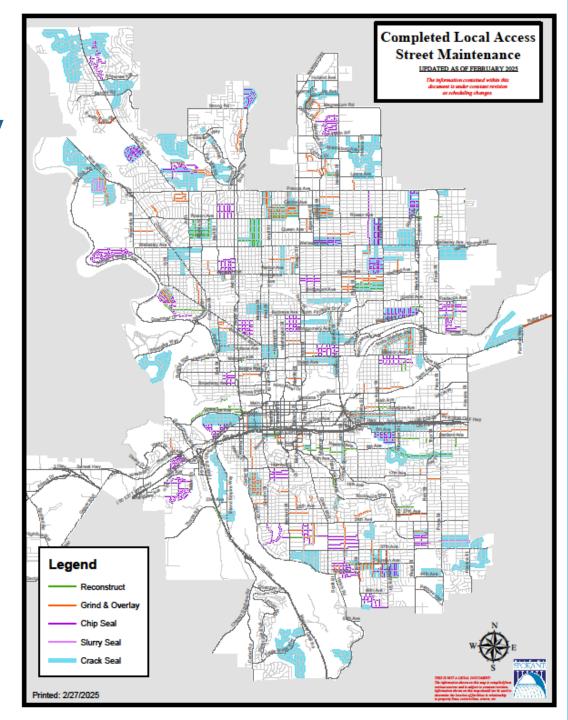




Completed Street Maintenance History

Local Access Projects 2012-Present

Funded by Transportation BenefitsDistrict and Others





QUESTIONS?











