Spokane Transportation Commission - Minutes

Wednesday, August 20, 2025

Hybrid Meeting in City Hall Council Chambers & Microsoft Teams Teleconference

Meeting Minutes: Transportation Commission Workshop called to order at 4:02pm by President Grant Shipley

<u>Public Comment</u>: Citizens are invited to address the Transportation Commission on any topic not on the agenda. 3 Minutes each.

- Joe Hollenback
- James Olsen

Liaison Comments:

• Community Assembly Liaison, Cliff Winger - Cliff mentioned that we have spent a lot of money in traffic calming and other types of projects. One of the issues brought forward is the tools that they use are not always looked at after the project is completed. Meaning that, did the traffic calming or safety issue get solved? He felt that we need to hold someone within the city responsible to give feedback as to whether the money that is being spent efficient and doing what we want them to do. *Note that the statements regarding we and they/them are unspecified persons.

Attendance for Plan Commission Workshop:

- Board Members Present: President Grant Shipley, Vice President Rhonda Young, Raychel Callary, Joni Harris, Kaylee Jackman, Lauren Pangborn, Mike Bjordahl, Dylan Jouliot
- Board Members Not Present: None
- Quorum Present: Yes
- Non-Voting Members Present: Community Assembly, DSP/Downtown PBIA, NEPDA, Plan Commission, SRHD, SRTC, STA
- Non-Voting Members Not present: PBIA East Sprague/East Sprague Parking & BID, S3R3 Solutions, SPS, U District, WSDOT
- Staff Members Present: Angie McCall, Jon Snyder, Spencer Gardner, Colin Quinn-Hurst, Kevin Picanco, Nicole White, Abbey Martin, Marlene Feist, Marcia Davis, Jackson Deese, Sarah Sirott

Minutes: Minutes from 6/18/2025 were approved unanimously.

Briefing Session:

- Commission President Report Grant Shipley
 - Grant stated that at the September meeting there will be the large list of traffic calming potential projects and that it would be helpful if everyone was familiar with that list beforehand. There is an October 7, 2025, deadline for written comments on that project list once it is available.
 - Next Tuesday from 6:30pm 8:00pm at the Finch Arboretum there will be a meeting regarding the Centennial Trail to the Ben Burr Trail connection. There is more information on the City of Spokane - Fish Lake Trail webpage.
- Secretary Report Jon Snyder

• Jon mentioned that today was the memorial service for Sergeant Kenneth Salas from the Spokane County Sheriff's office. This tragic event happened while working on a traffic safety issue that occurred on I-90.

Current Agenda: The current agenda was approved unanimously.

Workshop(s):

- Annual Transportation Commission Report
 - o Presentation provided by staff member Jon Snyder.
 - Ouestions asked and answered.
 - Discussion ensued.
- Traffic Calming Project Selection
 - o Presentation provided by staff members Jon Snyder, Colin Quinn-Hurst & Kevin Picanco.
 - Questions asked and answered.
 - Discussion ensued.
- Fatality Team Review
 - o Presentation provided by staff member Jon Snyder.
 - Questions asked and answered.
 - Discussion ensued.

Hearing:

- TBD (Transportation Benefit District) Residential Streets 2026 Project List
 - o Presentation provided by staff member Jon Snyder.
 - Questions asked and answered.
 - * Information was not provided in the Commission's agenda packet but is added to the end of these minutes for reference and clarity.

Public Comment

- Paula Horning
- Jeffrey Mergler
- Cliff Winger

President Shipley closed public comment.

Deliberation

- Staff member, Chris Cafaro (Streets department), answered questions of the commission.
- Discussion ensued.
- The commissioners reported by each district and the breakdown of the list of projects.
- They discussed and deliberated about which projects (by district) that they would choose to prioritize based upon the general budget given. Projects by district for voting consideration based on the commissioners' research are:
 - District 1 (Mike Bjordahl, Joni Harris, & Rhonda Young)
 - Rockwell Crestline to Cook
 - Addison Euclid to Bridgeport
 - Cataldo Hogan to Napa
 - District 2 (Dylan Jouliot & Grant Shipley)
 - Moran View Et Al
 - 6th Avenue Cedar to Monroe
 - o District 3 (Raychel Callary, Kaylee Jackman, & Lauren Pangborn)
 - Holyoke Taft to Indian Trail
 - Central Fleming to A Street

<u>Motion:</u> At this point I [President Shipley] would ask for a motion to forward this finalized list to Council to consider for action. So moved by Commissioner Jouliot. Seconded by VP Young.

Motion was approved unanimously 8-0-0.

Meeting Adjourned at 6:01 PM.

The next regularly scheduled Transportation Commission meeting will be held on September 17, 2025.

*See the following pages for this information.

BRIEFING PAPER: TBD Residential Street Maintenance Project Selection Hearing City of Spokane Transportation Commission 8/20/2025

Subject:

Hearing for the purposes of selecting projects for the 2026 residential streets program funded through the Transportation Benefit District (TBD).

Background:

The City of Spokane has nearly 2,200 lane miles of streets. TBD revenues fund annual improvements to the operation, preservation and maintenance of the City's existing transportation facilities through programs set forth in the Six-Year Pavement Maintenance program and the Pedestrian program in the City's Six-Year Comprehensive Street Plan.

This fall the city will select residential street maintenance projects for the 2026 construction season under the Six-Year Streets Plan. Projects will be evaluated to select the proper treatment, generally chipseal or grind and overlay, based on street conditions and cost efficiency. Selected project budgets will be roughly equal for each Spokane City Council legislative district.

This is the first year the Transportation Commission will have a lead role in selecting projects that are forwarded to Council for approval.

Relationship to Plans/Actions:

Project selection is a key component of the 6-Year Streets Plan. Funded projects may include sidewalk maintenance and/or construction, aligning with the priorities of the Pedestrian Master Plan, Bicycle Master Plan, Comprehensive Plan, Vision Zero Action Plan to support safe connected multimodal networks for all users.

Timeline/ Further Action:

September 2025 –Council Approval

October-November 2025 – Start Project Design

2026 -

Projects out for bid April 2026 - Anticipated construction start

BRIEFING PAPER: TBD Residential Street Maintenance Project Selection Hearing City of Spokane Transportation Commission 8/20/2025

Enter New Project Year in this Column For Calculation	<u>Previous</u> <u>Year</u>	<u>CDist</u>	<u>ProjType</u>	<u>ProjName</u>	<u>AreaYd</u>	<u>SegMi</u>	<u>LnMi</u>	AVG PCI	AVG Age	<u>Matrix</u>	<u>\$/yd</u>	Cost
2026	2026	1 - NE	Chip	Cincinatti/Dalton Et Al	18,960	1.08	2.15	73.1	42.5	2.7	\$18.00	\$341,280
2026	2027	1 - NE	Grind	Rockwell - Crestline to Cook	4,413	0.25	0.50	32.0	57.9	7.2	\$78.00	\$344,240
2026	2026	2 - S	Chip	Moran View Et Al	25,196	1.19	2.39	56.7	27.0	3.8	\$18.00	\$453,528
2026	2026	2 - S	Grind	27th from Jefferson to Lincoln	3,750	0.21	0.43	43.7	77.6	7.0	\$78.00	\$292,500
2026	2026	3 - NW	Chip	Deschutes from Tucannon to Excel Et Al	50,496	2.39	4.78	82.2	28.9	1.2	\$18.00	\$908,928
2027	2027	1 - NE	Grind	Addison - Euclid to Bridgeport	2,780	0.16	0.32	30.7	65.3	8.0	\$78.00	\$216,840
2027	2027	1 - NE	Grind	Lidgerwood - Sharp to Mission	6,044	0.15	0.30	36.0	73.4	7.6	\$78.00	\$471,467
2027	2029	2 - S	Grind	Rebecca - 4th to Hartson	3,330	0.19	0.38	23.0	83.0	9.4	\$78.00	\$259,740
2027	2027	2 - S	Grind	Tacoma - 17th to 14th	3,250	0.18	0.37	26.5	83.2	9.0	\$78.00	\$253,500
2027	2027	2 - S	Grind	11th - Southeast to Arthur	3,267	0.19	0.37	27.0	58.0	7.7	\$78.00	\$254,800
2027	2027	3 - NW	Grind	Holyoke - Taft to Indian Trail	2,178	0.09	0.19	29.0	63.8	7.8	\$78.00	\$169,867
2027	2026	3 - NW	Grind	Sinto - Oak to Maple	4,640	0.14	0.27	43.5	50.7	5.7	\$78.00	\$361,920
	2028	1 - NE	Chip	Napa - Rowan to Francis	43,871	2.45	4.91	64.5	52.0	4.6	\$18.00	\$789,680
	2029	1 - NE	Chip	Courtland/Thor Et Al	32,895	1.67	3.34	68.2	43.9	3.9	\$18.00	\$592,112
	2026	1 - NE	Grind	Sanson - Addison to Cincinnati	4,393	0.25	0.50	14.5	66.0	9.3	\$78.00	\$342,680
	2026	1 - NE	Grind	Ash - 5th to 3rd	2,080	0.14	0.27	33.5	80.6	8.2	\$78.00	\$162,240
	2028	1 - NE	Grind	Pacific - Washington to Division	8,620	0.32	0.63	39.0	86.5	7.9	\$78.00	\$672,360
	2029	1 - NE	Grind	Gordon - Crestline to Cook	5,172	0.25	0.50	34.5	76.3	7.9	\$78.00	\$403,433
	2029	1 - NE	Grind	Hoffman - Division to Addison	6,567	0.37	0.75	33.0	72.7	7.8	\$78.00	\$512,200
	2027	1 - NE	Grind	Dalton - Nevada to Morton	2,233	0.13	0.25	39.0	76.0	7.4	\$78.00	\$174,200
	2026	1 - NE	Grind	Astor - Indiana to Montgomery	9,036	0.23	0.45	40.7	77.6	7.3	\$78.00	\$704,843
	2026	1 - NE	Grind	Astor - Montgomery to Jackson	5,303	0.17	0.35	34.5	63.8	7.2	\$78.00	\$413,608
	2028	1 - NE	Grind	Cataldo - Hogan to Napa	6,167	0.35	0.70	39.4	71.8	7.1	\$78.00	\$481,000
	2028	2 - S	Chip	30th to 33rd from Freya to Havana	44,275	2.14	4.27	65.5	32.6	3.5	\$18.00	\$796,944
	2027	2 - S	Chip	9th Av from Cannon to Maple Et Al	23,680	1.20	2.41	78.8	42.3	3.3	\$18.00	\$426,236
	2029	2 - S	Chip	35th from Freya to Havana Et Al	44,922	2.52	4.03	82.8	32.2	1.9	\$18.00	\$808,600
	2026	2 - S	Grind	6th - Cedar to Monroe	4,645	0.28	0.55	29.0	95.9	9.4	\$78.00	\$362,310
	2027	2 - S	Grind	Ivory - Rockwood Pine to Rockwood	2,477	0.14	0.28	23.0	62.5	8.3	\$78.00	\$193,180
	2026	2 - S	Grind	27th from Lincoln to Bernard	6,707	0.38	0.76	53.5	60.0	5.1	\$78.00	\$523,120
	2029	3 - NW	Chip	Waverly - Post to Division	54,743	2.88	5.76	61.4	53.9	4.2	\$18.00	\$985,378
	2029	3 - NW	Grind	Milton - Garland to Lacrosse	2,627	0.15	0.30	18.3	79.8	9.7	\$78.00	\$204,880
	2028	3 - NW	Grind	Hoffman - Rustle to G	7,580	0.43	0.86	25.0	70.5	8.5	\$78.00	\$591,240
	2028	3 - NW	Grind	Queen - Assembly to Driscoll	8,671	0.48	0.96	27.4	67.7	8.1	\$78.00	\$676,303
	2028	3 - NW	Grind	Carlisle/Jackson - Hemlock to Belt	5,922	0.31	0.62	31.8	73.4	8.0	\$78.00	\$461,933
	2027	3 - NW	Grind	Central - Flemming to A	9,959	0.49	0.97	34.1	67.4	7.5	\$78.00	\$776,837
	2027	3 - NW	Grind	Cedar - Broadway to Boone	5,947	0.25	0.51	33.3	63.8	7.4	\$78.00	\$463,840

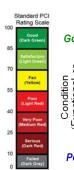


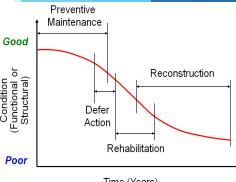
Selection Process Best Practices



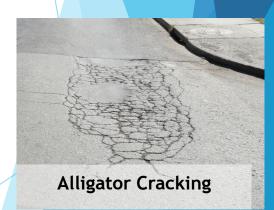
- Existing structure maintenance or rehabilitation (Field Check)
 - Chipseal Project for roads in better condition
 - Higher PCI Less Cracking
 - Grind & Overlay roads with higher density of cracking (Alligator Cracking)
 - Is the road base in good enough condition to overlay
 - Reconstruct when necessary (too far gone to rehabilitate)
- **Proper Sized Project**
 - Multiple adjacent sections to reduce contractor mobilization cost
- **Distributed Budget Between Districts**
 - Equal \$ spent in each district







Time (Years)















Transportation Committee Timeline 2025

- Approved Project List by July
 - Future Years Start Review in Spring
- Plan Chartered in August/September
- Council Approval in August or by end of September
 - Future Years Approval by August
- Start Design in October/November
 - Out for Bids Early Next Year
 - Construction Starting in April+











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Project Yes	ar in	Previous	CDist	ProjType	ProjName	AreaYd	Soal Ai	I mMai	AVC DCI	AVG Age	Matrix	\$/yd	Cost
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Year	Project Budget	North East Cost	South Cost	North West Cost	Infill Sidewalk	Total	Over/Under	
2026 2027	\$3,200,000 \$3,059,524 Totals:	\$685,520 \$688,307 \$1,373,827 32%	\$746,028 \$768,040 \$1,514,068 35%	\$908,928 \$531,787 \$1,440,715 33%	\$1,000,000 \$1,000,000	\$3,340,476 \$2,988,133	(\$140,476) \$71,391	

Revenue TBD 2026 \$3,200,000 2027 \$3,200,000