SPOKANE	Transport	Spokane Plan Commission Transportation Subcommittee Agenda Meeting Scheduled for 4/02/2024 At 9:00 AM Hybrid: Virtual/ Briefing Roor								
	VIRTUAL MEETING - SEE BEI	OW FOR INFORMATION								
TIM	ES GIVEN ARE AN ESTIMATE	AND ARE SUBJECT TO CHANGE								
	Public Comment Period:									
3 minutes each	Citizens are invited to address the	Subcommittee on any topic not on the agenda								
	Briefing Session:									
9:00 - 9:30	 Approve 3/05/2024 <u>Meeting</u> <u>Minutes</u> Chair Report Secretary Report Council Liaison Report Stakeholder Report 	Clifford Winger Colin Quinn-Hurst Kitty Klitzke PCTS								
	Workshops:									
9:20 – 10:30	1) <u>2025-2030 Six-Year Street Progra</u> <u>Recommendation</u>	am Consistency Review Kevin Picanco								
	Adjournment:									
Next P	lan Commission Transportation Sub	committee is scheduled for 5/07/2024								

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Spokane Plan Commission Transportation Sub-Committee Minutes

March 5, 2024

City Council Briefing Center

Meeting Minutes: Meeting called to order at 9:00 AM by Clifford Winger

Attendance:

- Subcommittee Members Present: Clifford Winger (Chair), Mary Winkes (Vice-Chair), Colin Quinn-Hurst (Secretary), Ryan Patterson, Charles Hansen, Paul Kropp, Pablo Monsivais, Samantha Hennessy, Raychel Callary, Char Kay, & Eve McMenamy
- Subcommittee Members Not Present: Lukas Yanni, Michelle Pappas, & Jennifer Soto
- Non-Voting Subcommittee Members Present: Council Member Kitty Klitzke, Colin Quinn-Hurst, Council Representative Abby Martin
- Non-Voting Subcommittee Members Not Present: None
- Quorum Present: yes
- Staff Members Present: Colin Quinn-Hurst, Tyler Kimbrell, Angie McCall

Quorum Present

Public Comment:

• None

Briefing Session:

Minutes from the February 6, 2024 meeting were approved unanimously.

1. Chair Report - Clifford Winger

- Clifford reported that he saw an article that people that are using e-bikes, electronic scooters and so forth, are not wearing helmets and may pose as a safety concern.
- 2. Secretary Report Colin Quinn-Hurst
 - Colin Quinn-Hurst informed the committee that the Inland Empire Waste Study is kicking off and the initial analysis is underway.
 - The Bicycle Priority Network Study that Tyler Kimbrell presented awhile back, the public comment map closed at the end of February.
 - Some projects that will have public involvement this spring are: The Centers and Corridors Study, the Pacific Avenue Greenway Study, and the West Central Infrastructure Project.

3. Council Liaison Report - Kitty Klitzke -

- She is on the Cooper Jones Active Transportation Subcommittee of the Washington Transportation Safety Commission of which they have two work groups every year. This year she is on the Transit Crossings work group in which they are looking to get data from six cities (hoping that Spokane is one of those) on injury and accident collisions between bike and pedestrian at all the transit stops within 1000 feet of the transit stops. They are looking to make these transit crossings safer. The goal is to make policy recommendations based upon this data.
- She recently found out that last year the PCTS recommended to the legislature, that they create legislation that the jurisdictions take control of sidewalks. If that

is an unfunded mandate that would bankrupt our city and probably most of the cities of Eastern Washington.

• Council did pass the parking lot definition for Centers and Corridors as well as legislation prohibiting new drive-throughs in Centers and Corridors.

4. Stakeholders Report -

- Paul Kropp, Neighborhood Alliance Paul had no report at this time.
- Eve McMenamy, Spokane Regional Transportation Council Eve reported that they have a board meeting coming up on March 14th. They are seeking public input on the Regional Safety Action Plan. Lots of studies are coming up in the near future on smart mobility, resiliency, and the state requirements for VMT.
- Raychel Callary, Citizen-At-Large With recent discussions regarding quick builds, she is looking to compile documentation about accessibility.
- Lukas Yanni, Spokane Transit Authority Absent
- Charles Hansen, Community Assembly PeTT Committee Charles reported that PeTT met a couple of weeks ago and they discussed how to repair sidewalks.
- Jennifer Soto, Spokane Public Schools Absent
- Samantha Hennessy, Spokane Regional Health District They are working on a lunchtime webinar series for city planners and engineers working on transportation projects. They are also working on a couple of lock audits this year.
- Char Kay, WSDOT -
 - Char reported that the work regarding complete streets is still ongoing. During the last legislative session, the state legislature required that WSDOT address complete streets multimodal provisions on their preservation projects that have a value of \$500,000 or more (that is across the entire region).
 - Within the vicinity of Spokane, they are advancing their work on the US-395 Division Y to Wandermere Road and have started to convene a stakeholder's group for this initiative that will span from roughly Country Holmes vicinity up to Wandermere Road.
 - Some insight on some conversations that are happening regarding the remaining portion of the Children of the Sun Trail include: a) pursuing an at-rate facility that would coexist with Regal Street (regional only interest and issues with railroads), and b) exploring an elevated section with periodic touchpoints or connections at grade. The project team will be looking at this and coming back to community within the next few months with some concepts and to glean feedback.
 - They are continuing to advance the land bridge planning and design efforts in the vicinity of Liberty Park East Central Spokane. They are reviewing consultant proposals and will have hopefully secured a consultant by mid-April.
- Ryan Patterson, Plan Commission No report for this month.
- Michelle Pappas, Futurewise Absent
- Pablo Monsivais, Bicycle Advisory Board In the Bicycle Advisory Board meeting in February they reviewed some of the route options for the Pacific Greenway (the alignment of the eastern part) and Tyler Kimbrell gave them an update on the Bicycle Priority Network. Ryan Shea also reviewed some statistics from the Police Department on bicycle thefts (rise in thefts since 2020) and only approximately 11%-12% of bicycles are recovered from those that are reported stolen.
- Abigail Martin, Manager of Neighborhood Connectivity Initiatives for City Council -They are convening a group to address quick, temporary, as well as cost-efficient ways to help our transportation landscape. The council members from district 3 (CM

Klitzke and Zappone) are planning on continuing their transportation focused town hall meetings. They are also still monitoring the traffic camera state legislation (helping to determine the 2025 project list and budget and what the traffic calming project looks like going forward). Also mentioned at the Community Assembly City Council joint meeting, the City Council as well as other city staff are working on what it means to codify what is meant in regard to traffic calming. The term traffic calming may need to be changed to safe streets instead.

Workshops/Presentations:

1. 2025-2030 Six-Year Comprehensive Street Program Consistency Matrix Scoring

- Staff member Kevin Picanco presented.
- Questions asked and answered.
- Discussion ensued.

2. Streets Maintenance Program Overview

- Staff member Clint Harris presented.
- Questions asked and answered.
- Discussion ensued.

Meeting Adjourned at 10:33 AM

Next Plan Commission Transportation Subcommittee Meeting scheduled for Tuesday, April 2, 2024

BRIEFING PAPER Plan Commission Transportation Subcommittee Integrated Capital Management April 2, 2024

<u>Subject</u>

2025 - 2030 Six-year Comprehensive Street Program Proposed Additions

Background

In support of the State Growth Management Act and the City of Spokane's Comprehensive Plan, the City must maintain 6-year capital financing plans for certain providers of public facilities and services. Accordingly, the City must maintain a 6-year capital financing plan for its capital street program. Pursuant to RCW 35.77.010 the capital street program must be adopted before July 1 of each year and filed with the Secretary of Transportation not later than 30 days after adoption. To determine the plan's consistency with the Comprehensive Plan, it is reviewed by the City Plan Commission. The Plan Commission then makes a recommendation to the City Council as to the program's consistency with the Comprehensive Plan. The City Council then accepts or modifies the plan accordingly.

Each new project to the 6-Year Program is assessed for compliance with the Comprehensive Plan by verifying fulfillment of applicable Transportation goals and policies (TR's). Staff have prepared an assessment of new projects to be added to the program, and seek a PCTS recommendation to Plan Commission regarding program compliance.

Impact

Staff will present a draft assessment of new projects being brought into the 2025 – 2030 6-Year Comprehensive Street Program. The assessment includes a review of each project for consistency with the transportation chapter goals and policies of the comprehensive plan.

<u>Action</u>

Seeking recommendation to the Plan Commission:

New projects coming into the 2025-2030 6-Year Comprehensive Street Program are consistent with the comprehensive plan.

STREET PROGRAM RECONCILIATION SHEET New Projects Added to Six-Year Program (2025-2030)	Transportation Network for All Users	Transportation Supporting Land Use	Transportation Level of Service	Transportation Demand Management Strategies	Active Transportation	Commercial Center Access	Neighborhood Access	Moving Freight	Promote Economic Opportunity	Transportation System Efficiency & Innovation	Transit Operational Efficiency	Prioritize and Integrate Investments	Infrastructure Design	Traffic Calming	Activation	Right-Of-Way Maintenance	Paving Existing Unpaved Streets	Parking	Plan Collaboratively	Bicycle/Pedestrian Coordination	Safe & Healthy Community Education & Promotion Campaigr	Law Enforcement & Emergency Management	Effective and Enhanced Public Outreach
Comprehensive Plan Chapter 4 Policies TR:	~	2	<i>с</i> о	4	5	9	7	ø	ი	10	7	12	13	14	15	16	17	18	19	20	21	22	23
Safe Streets for Spokane	×			×	x					x			x	x	x				x	x			x
Bridge Deck Preservation Bundle - Greene, Freya (x2), Havana	l					x	x	x		x						x			x				×
Wellesley Ave. Chip Seal - Maple to Division.	x	x			x	x	x	x		x						x			x	x			x
Washington / Stevens - 9th to 3rd Grind & Overlay	x	x			x	×	×	x		×						×			×	×			x
3rd Ave Monroe to Division Grind & Overlay	x	×			×	x	x	x		x						x			×	x			x
3rd Ave Walnut to Stevens; Stevens St 8th Ave. to 3rd Ave. Grind & Overlay	x	x			x	x	x	x		x						x			x	×			×
Sprague Ave Freya to Havan; Alki/Broadway - Freya to Havana Grind & Overlay	x	x			×	x	x	x		×						×			×	×			x
Grandview / 16th / 17th	x	x			x		x			x		x	×						x	x			x
Rockwood Blvd Grand to Cowley Grind & Overlay	x	x			×	x	x			x		x	x			x			x	x			×

		STREET PROGRAM RECONCILIATIO	N SHEET				
		(Comparing 2025-30 against 2024-29 6yr. Prog	ram)				
	-	New Projects Added to Six-Year Program (20	25-2030)				
				Pro Ful			
Section/ Funds/				Planning	Design	Constr.	Cost
CN Year	Project Name	Project Description	Purpose Statement	ā	ă	Ŭ	Estimate
Pedestrian & Bikeways 2025 - 2027	Safe Streets for Spokane	Bike and Pedestrian improvements in the downtown core, North Bank, West Central, Logan and East Central niegbhorhoods. Work includes, bike lanes, bike/ped crossing improvements, sidewalk infill, stairvwell replacement and related safety improvements.	Improve bike and pedestrian safety. Address gaps in the active transportation network. Improve access to transit.	Yes	Yes	Yes	\$12.0M
Bridge 2026	Bridge Deck Preservation Bundle - Greene, Freya (x2), Havana	Bridge deck surface rehabiliation and preservation.	Bridge deck mainteance and preservation to protect the bridge structure, extend bridge life and delay need for more costly rehabilitation.	n/a	Yes	Yes	\$4.7M
Capital Improvements 2025	Wellesley Ave. Chip Seal - Maple to Division.	Pavement preservation via chip seal coat.	Preserve and extned the life of the pavement surface.	n/a	Yes	Yes	\$600 k
Capital Improvements 2025 / 26	Washington / Stevens - 9th to 3rd Grind & Overlay	Pavement rehabilitation and preservation. Asphalt grind and overlay, pavement repair and ADA ramps.	Rehabilitate the asphalt pavement surface and extend the life of the pavement structural section.	n/a	Yes	Yes	\$2.0M
Capital Improvements 2025 / 26	3rd Ave Monroe to Division Grind & Overlay	Pavement rehabilitation and preservation. Asphalt grind and overlay, pavement repair and ADA ramps.	Rehabilitate the asphalt pavement surface and extend the life of the pavement structural section.	n/a	Yes	Yes	\$1.7M
Capital Improvements 2025 / 26	3rd Ave Walnut to Stevens; Stevens St 8th Ave. to 3rd Ave. Grind & Overlay	Pavement rehabilitation and preservation. Asphalt grind and overlay, pavement repair and ADA ramps.	Rehabilitate the asphalt pavement surface and extend the life of the pavement structural section.	n/a	Yes	Yes	\$3.7M
Capital Improvements 2026	Sprague Ave Freya to Havan; Alki/Broadway - Freya to Havana Grind & Overlay	Pavement rehabilitation and preservation. Asphalt grind and overlay, pavement repair and ADA ramps.	Rehabilitate the asphalt pavement surface and extend the life of the pavement structural section.	n/a	Yes	Yes	\$3.8M
Capital Improvements 2026	Grandview / 16th / 17th	Street realignment and reconstruction. Integrated project with planned water and wastewater improvements.	Realign the Grandview / 16th / 17th Ave. corrdiro for improved alignment and to meet City standards.	n/a	Yes	Yes	\$900 k
Capital Improvements 2026	Rockwood Blvd Grand to Cowley Grind & Overlay	Pavement rehabilitation. Asphalt grind and overlay, pavement repair and ADA ramps. Integrated project with planned water line improvements.	Rehabilitate the asphalt pavement surface and extend the life of the pavement structural section.	n/a	Yes	Yes	\$1.53M
		Hananakla Mandian					
Oration	Durait and Name	Honorable Mention Comment	Otatua.				
Section Pedestrian & Bikeways 2025/26	Project Name North Hillyard Sidewalk Infill	Sidewalk infill. Central Ave. to Francis Ave. and Lacey St. to Haven St. Funded through the TIB-Sidewalk program.	Status Fully funded; design to begin 2024/25. Construction in 2025 or 2026.	n/a	Yes	Yes	\$900k
		Projects Completed or Removed from Six-Year Program					
Section	Project Name	Comment	Status				
Bridge	Maple St. Bridge Deck Rehab		Completed in 2023				
Capital Improvements	TJ Meenach Dr.		Completed in 2023				
Capital Improvements	Maple / Ash Chip Seal - NW Blvd. to Rowan		Complete in 2024				
Capital Improvements	Haven St. Grind & Overlay		Complete in 2024				
Pedestrian & Bikeways	Driscoll/Alberta/Cochrane Sidewalk		Complete in 2024				
Pedestrian & Bikeways	South Gorge Trail Connection		Complete in 2024				
Pedestrian & Bikeways	Division St. Ped Hybrid Beacon		Complete in 2024				
Pedestrian & Bikeways	Haven St. Sidewalk - Heroy to Rockwell		Complete in 2024				