

# Spokane Plan Commission Transportation Subcommittee Agenda

Meeting Scheduled for 3/05/2024 At 9:00 AM Hybrid: Virtual/ Briefing Room

#### **VIRTUAL MEETING - SEE BELOW FOR INFORMATION**

TIMES GIVEN ARE AN ESTIMATE AND ARE SUBJECT TO CHANGE

#### **Public Comment Period:**

3 minutes each Citizens are invited to address the Subcommittee on any topic not on the agenda

### **Briefing Session:**

1) Approve 2/6/2024 Meeting Minutes

2) Chair Report Clifford Winger

9:00 - 9:30 3) Secretary Report Colin Quinn-Hurst

4) Council Liaison Report Kitty Klitzke

5) Stakeholder Report PCTS

## Workshops:

9:20 – 10:00 1) 2025-2030 Six-Year Comprehensive Street Program

<u>Consistency Matrix Scoring</u> Kevin Picanco

10:00 – 10:30 2) Streets Maintenance Program Overview Clint Harris

## **Adjournment:**

Next Plan Commission Transportation Subcommittee is scheduled for 4/02/2024

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# **Meeting Information**

When it's time, join the Webex meeting here.

# Join meeting

More ways to join:

Join from the meeting link <a href="https://spokanecity.webex.com/spokanecity/j.php?">https://spokanecity.webex.com/spokanecity/j.php?</a>
MTID=m85f0885a31d70fd9367f99302ae014b2

Join by meeting number Meeting number (access code): 146 852 8754 Meeting password: PCTS

Tap to join from a mobile device (attendees only) +1-408-418-9388,,1468528754## United States Toll

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#### Spokane Plan Commission Transportation Sub-Committee DRAFT Minutes

#### February 6, 2024

City Council Briefing Center

Meeting Minutes: Meeting called to order at 9:00 AM by Clifford Winger

#### Attendance:

- Subcommittee Members Present: Clifford Winger (Chair), Mary Winkes (Vice-Chair), Colin Quinn-Hurst (Secretary), Ryan Patterson, Charles Hansen, Paul Kropp, Pablo Monsivais, Samantha Hennessy, Raychel Callary, Char Kay
- Subcommittee Members Not Present: Lukas Yanni, Eve McMenamy, Michelle Pappas, & Jennifer Soto
- Non-Voting Subcommittee Members Present: Council Member Kitty Klitzke, Colin Quinn-Hurst, Council Representative Abby Martin
- Non-Voting Subcommittee Members Not Present: None
- Quorum Present: yes
- Staff Members Present: Colin Quinn-Hurst, Tyler Kimbrell, Angie McCall

#### **Quorum Present**

#### **Public Comment:**

None

#### **Briefing Session:**

Minutes from the January 2, 2024 meeting approved unanimously with the following corrections: CM Kitty Klitzke is the council liaison for PCTS instead of CM Jonathan Bingle. Raychel Callary was also present during the previous meeting.

Correction to the current agenda: CM Kitty Klitzke is the council liaison for the PCTS instead of CM Jonathan Bingle.

- 1. Chair Report Clifford Winger
  - · Clifford did not have anything to report.
- 2. Secretary Report Colin Quinn-Hurst
  - Colin Quinn-Hurst informed the committee that there is a study going on that Tyler Kimbrell is facilitating. It is the Bicycle Priority Network study. There is a public map that is open right now for comments available here: Bike Priority Network Community Feedback Map. The purpose of this study is to be an overlay to the Bicycle Master Plan with the highest priority routes throughout the city, like bicycle highways that are complete and up to the highest quality standards. It will be adopted in the future as part of the Comprehensive Plan Update.
  - Questions were raised about gaining possible access to reports regarding pedestrian
    accidents (including fatalities). Colin stated that we have the <u>Vision Zero</u> plan which
    was adopted as part of the Safe Streets and Roads for All grant application. He also
    mentioned that generally within the city limits of Spokane, serious (requiring

hospitalization) or fatal crashes have stabilized or gone down (data is from a county wide study).

#### 3. Council Liaison Report - Kitty Klitzke

- CM Klitzke stated that on the STA board the Climate Commitment Act is a huge funder and if it gets repealed this could have a significant impact.
- She also stated that there are council members in Olympia right now (with a couple of transportation items that are on their radar that are also on the Cooper Jones Active Transportation Safety Committee) and one of the things that are of city note that they have in common is the red-light camera legislation that is happening.

#### 4. Stakeholders Report -

- Paul Kropp, Neighborhood Alliance Paul reported that he has requested twice now that the Streets director come to the committee to present the accomplishments and forward-looking plans for the street department for this year. Colin stated that he has reached out to the Streets director, and he could not attend this month's meeting but will be able to attend next month.
- Eve McMenamy, Spokane Regional Transportation Council Absent
- Raychel Callary, Citizen-At-Large No report for this month.
- Lukas Yanni, Spokane Transit Authority Absent
- Charles Hansen, Community Assembly PeTT Committee Charles reported that at the PeTT Committee this month they discussed the new improvements that CTAB (Citizen's Transportation Advisory Board) will be doing.
- Jennifer Soto, Spokane Public Schools Absent
- Samantha Hennessy, Spokane Regional Health District No report for this month.
- Char Kay, WSDOT Char stated that the area around the connection between the North corridor and I-90, otherwise known as the "trumpet area" (due to its shape like a trumpet), is being looked at as an opportunity for opening up that area so as to not present an east west bifurcation. There was a well-attended community meeting in which there was a lot of interest in having a more open design in that vicinity. City parks were also in attendance and part of the conversation. They are looking at programming that area and additional engagement is to come in the near future. There is also a partnership with Spokane Arts in which there is a public art plan for the entire North Spokane corridor including architectural features.
- Ryan Patterson, Plan Commission No report for this month.
- Michelle Pappas, Futurewise Absent
- Pablo Monsivais, Bicycle Advisory Board Technical difficulties were present.
- Abigail Martin, Manager of Neighborhood Connectivity Initiatives for City Council -Absent

#### Workshops/Presentations:

#### 1. Pacific Avenue Greenway Route Alternatives

- Staff member Tyler Kimbrell presented.
- Questions asked and answered.
- Discussion ensued.

#### 2. West Central Infrastructure Project

- Staff member Colin Quinn-Hurst presented.
- Questions asked and answered.
- Discussion ensued.

# Meeting Adjourned at 10:25 AM

Next Plan Commission Transportation Subcommittee Meeting scheduled for Tuesday, March 5, 2024



#### **BRIEFING PAPER**

# Plan Commission Transportation Subcommittee Integrated Capital Management March 5, 2024

## **Subject**

2025 - 2030 Six-year Comprehensive Street Program – Program Update Kick-off and Programming Consistency

## **Background**

In support of the State Growth Management Act and the City of Spokane's Comprehensive Plan, the City must maintain 6-year capital financing plans for certain providers of public facilities and services. Accordingly, the City must maintain a 6-year capital financing plan for its capital street program. Pursuant to RCW 35.77.010 the capital street program must be adopted before July 1 of each year, and filed with the Secretary of Transportation not later than 30 days after adoption. To determine the plan's consistency with the Comprehensive Plan, it is reviewed by the City Plan Commission and Plan Commission Transportation Subcommittee (PCTS). The Plan Commission then makes a recommendation to the City Council as to the program's consistency with the Comprehensive Plan. The City Council then accepts or modifies the plan accordingly.

Each new project to the 6-Year Street Program is assessed for compliance with the Comprehensive Plan by verifying fulfillment of the Transportation goals and policies (TR's). Staff will present a draft at the PCTS meeting for information and discussion. Staff will later seek PCTS recommendation to Plan Commission regarding compliance of the new projects being added to the program.

#### **Impact**

Staff will present a draft assessment of new projects being brought into the 2025 – 2030 6-Year Comprehensive Street Program. The assessment includes a review of each project for consistency with the comprehensive plan, particularly the transportation chapter.

#### Action

This item will be informational for discussion purposes during the meeting. An action will be requested at the April PCTS meeting for a recommendation to the Plan Commission.

#### STREET PROGRAM RECONCILIATION SHEET

(Comparing 2025-30 against 2024-29 6yr. Program)

		New Projects Added to Six-Year Program (20	25-2030)				
				Project Phase Fully Funded			
Section/ Funds/ CN Year	Project Name	Project Description	Purpose Statement	Planning	Design	Constr.	Cost Estimate
Pedestrian & Bikeways 2025 - 2027	Safe Streets for Spokane	Bike and Pedestrian improvements in the downtown core, North Bank, West Central, Logan and East Central niegbhorhoods. Work includes, bike lanes, bike/ped crossing improvements, sidewalk infill, stairvwell replacement and related safety improvements.	Improve bike and pedestrian safety. Address gaps in the active transportation network. Improve access to transit.	Yes	Yes	Yes	\$12.0M
Bridge 2026	Bridge Deck Preservation Bundle - Greene, Freya (x2), Havana	Bridge deck surface rehabiliation and preservation.	Bridge deck mainteance and preservation to protect the bridge structure, extend bridge life and delay need for more costly rehabilitation.	n/a	Yes	Yes	\$4.7M
Capital Improvements 2025	Wellesley Ave. Chip Seal - Maple to Division.	Pavement preservation via chip seal coat.	Preserve and extned the life of the pavement surface.	n/a	Yes	Yes	\$600 k
Capital Improvements 2025 / 26	Washington / Stevens - 9th to 3rd Grind & Overlay	Pavement rehabilitation and preservation. Asphalt grind and overlay, pavement repair and ADA ramps.	Rehabilitate the asphalt pavement surface and extend the life of the pavement structural section.	n/a	Yes	Yes	\$2.0M
Capital Improvements 2025 / 26	3rd Ave Monroe to Division Grind & Overlay	Pavement rehabilitation and preservation. Asphalt grind and overlay, pavement repair and ADA ramps.	Rehabilitate the asphalt pavement surface and extend the life of the pavement structural section.	n/a	Yes	Yes	\$1.7M
Capital Improvements 2025 / 26	3rd Ave Walnut to Stevens; Stevens St 8th Ave. to 3rd Ave. Grind & Overlay	Pavement rehabilitation and preservation. Asphalt grind and overlay, pavement repair and ADA ramps.	Rehabilitate the asphalt pavement surface and extend the life of the pavement structural section.	n/a	Yes	Yes	\$3.7M
Capital Improvements 2026	Sprague Ave Freya to Havan; Alki/Broadway - Freya to Havana Grind & Overlay	Pavement rehabilitation and preservation. Asphalt grind and overlay, pavement repair and ADA ramps.	Rehabilitate the asphalt pavement surface and extend the life of the pavement structural section.	n/a	Yes	Yes	\$3.8M
Capital Improvements 2026	Grandview / 16th / 17th	Street realignment and reconstruction. Integrated project with planned water and wastewater improvements.	Realign the Grandview / 16th / 17th Ave. corrdiro for improved alignment and to meet City standards.	n/a	Yes	Yes	\$900 k
Capital Improvements 2026	Rockwood Blvd Grand to Cowley Grind & Overlay	Pavement rehabilitation. Asphalt grind and overlay, pavement repair and ADA ramps. Integrated project with planned water line improvements.	Rehabilitate the asphalt pavement surface and extend the life of the pavement structural section.	n/a	Yes	Yes	\$1.53M
		Honorable Mention					
Section	Project Name	Comment	Status				
Pedestrian & Bikeways 2025/26	North Hillyard Sidewalk Infill	Sidewalk infill. Central Ave. to Francis Ave. and Lacey St. to Haven St. Funded through the TIB-Sidewalk program.	Fully funded; design to begin 2024/25. Construction in 2025 or 2026.	n/a	Yes	Yes	\$900k
Projects Completed or Removed from Six-Year Program							
Section	Project Name	Comment	Status				
Bridge	Maple St. Bridge Deck Rehab		Completed in 2023				
Capital Improvements	TJ Meenach Dr.		Completed in 2023				
Capital Improvements	Maple / Ash Chip Seal - NW Blvd. to Rowan		Complete in 2024				
Capital Improvements	Haven St. Grind & Overlay		Complete in 2024				
Pedestrian & Bikeways	Driscoll/Alberta/Cochrane Sidewalk		Complete in 2024				
Pedestrian & Bikeways	South Gorge Trail Connection		Complete in 2024				
Pedestrian & Bikeways	Division St. Ped Hybrid Beacon		Complete in 2024				
Pedestrian & Bikeways	Haven St. Sidewalk - Heroy to Rockwell		Complete in 2024				