



# Spokane Plan Commission Transportation Subcommittee Agenda

Meeting Scheduled for April 10, 2018  
At 9:00 AM  
City Council Briefing Center

**TIMES GIVEN ARE AN ESTIMATE AND ARE SUBJECT TO CHANGE**

## Public Comment Period:

3 minutes each     Citizens are invited to address the Subcommittee on any topic not on the agenda

## Briefing Session:

9:00 - 9:20	1) Approval of the <a href="#">March 6, 2018</a> Meeting Minutes	
	2) Chair Report	John Dietzman
	3) Secretary Report	Louis Meuler
	4) Council Liaison Report	Lori Kinnear
	5) Stakeholder Report	

## Workshops:

9:20 - 9:50	<a href="#">City of Spokane Strategic Plan</a>	Rick Romero
9:50 - 10:30	<a href="#">6 Year Transportation Program Recommendation</a>	Brandon Blankenagel

## Adjournment:

Next Plan Commission Transportation Subcommittee is scheduled for May 1, 2018

The password for City of Spokane Guest Wireless access has been changed:

**Username:** COS Guest

**Password:** Vd2eTuWB

**AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION:** The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Council Briefing Center in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6363, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or [msteinolfson@spokanecity.org](mailto:msteinolfson@spokanecity.org). Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

# Spokane PC Transportation Sub-Committee

March 6, 2018

Meeting Minutes: Meeting called to order at 9:02 am

## Attendance:

- **Subcommittee Members Present:** John Dietzman- Chair (Plan Commission), Charles Hansen (PeTT Committee), Paul Kropp (Neighborhood Alliance and CA Transportation Committee), Kitty Klitzke (Futurewise), Heleen Dewey (Spokane Regional Health District), Eve Nelson (SRTC), Mike Tresidder (STA), Raychel Callary (Lilac Services for the Blind and Accessible Communities Advisory Committee), Rhonda Young (BAB), John Van Sant (Spokane Public Schools), Todd Beyreuther (PC), Lori Kinnear- City Council Liaison.
- **Subcommittee Members Not Present:** Joe Tortorelli (Good Roads Association and Transportation Commission).
- **Staff Members Present:** Louis Meuler, Brandon Blankenagle, Jacqui Halvorson

## Public Comment:

- None

## Briefing Session:

1. Minutes from the [February 6, 2018](#) meeting. Eve moved to approve; Paul seconded; minutes approved unanimously 11/0.
2. Chair Report- John Dietzman  
No Report.
3. Secretary Report - Louis Meuler
  - Gave a general overview of the NSC placemaking.
  - Brandon will provide a consistency review of the 6-Year Transportation Program Update. We can also meet next month on this subject and then make a recommendation to the Plan Commission.
4. Stakeholder Reports
  - a) Futurewise - Kitty Klitzke
    - The transportation budget should include transit. Please contact your federal representative if you care about transit.
  - b) Lilac Services for the Blind - Raychell Callary.
    - An audible pedestrian signal has been installed at Addison and Wellesley, where a lot of Lighthouse employees use the bus stop and cross the street. The consistent traffic noise on Wellesley vs. the inconsistent traffic noise on Addison can make it difficult to cross the street safely.
  - c) Spokane Public Schools - John Van Sant
    - We are working on the newest rounds of Safe Routes to School funding in developing that grant with our partners. We are looking at several locations; including infrastructure improvements at Audubon, which will also tie in to the bike route at Belt. Also, northwest of Arlington School north of Francis, there are no safe routes so we are partnering with the County to install new sidewalks.
    - City Council passed a resolution that allows us to look at other safe routes to school type projects that would be funded through the Flashing 21 Camera school zone money, which will replace the old hanging flashing lights with lights on the ground; and improving sidewalks. We are working with Heleen from the Health District and Bob Turner from the City.
    - John D asked about how the new snow sidewalk removal on the routes to school is working for the schools. John V noted that he hasn't heard any complaints.

- d) **WSDOT - Char Kay**
  - o No report.
- e) **Bicycle Advisory Board - Rhonda Young**
  - o No Report.
- f) **Council Liaison Report - Lori Kinnear - District 2**
  - o Last night Council put restrictions on companies that are filming reality TV shows including requiring permits and getting permission from people being filmed. We had a lot of testimony.
  - o Passed an ordinance to waive permit fees for solar installation and e-car charging stations.
  - o Sonneland property is being developed by Jim Frank - 240 residences. 150 people showed up at a meeting last week concerned about congestion and traffic flow at Crestline and 37<sup>th</sup>. No permits have been issued yet. Jim Franks will pay all impact fees and this money can go toward sidewalks. SEPA can require mitigation as well. This project is consistent with infill the City is working towards. Some zoning is commercial which will allow multi-family along with single family.
- g) **STA - Mike Tresiddor**
  - o Moving forward with the CCL - just completed an open house with over 200 comments. Working with Spokane Arts and the neighborhoods on station identification. Feeling comfortable with federal funding, which is on-going.
- h) **Spokane Regional Health District - Heleen Dewey**
  - o Avista had a round of funding for agencies to install electric car charging stations, and are giving away electric cars; SRHD applied and were successful. The Safe Routes to School program is addressing education, encouragement, enforcement, and engineering. We are wrapping up our program plan for 2018-2020, and looking at adding nine additional elementary schools in the district. The Walking School Bus at Cooper Elementary will be starting this spring, which addresses chronic absentee rates. Using photo ticketing dollars, we have funds to implement programs this spring and fall.
- i) **Charles Hansen**
  - o Charles attended a NSC charrette. Got application in for traffic calming to install sidewalks along Pittsburgh and Whitman, and flashing light application for Rogers.
- j) **Paul Kropp**
  - o Noted the benefit of the Walking School Bus: 10-15 minutes the kids get to socialize, they are more ready for class when they arrive at school.
  - o PeTT committee - Brandon gave a presentation on the new street standards.
  - o We have the Forum on Speed Limits this month.
- k) **Plan Commission - Todd Beyreuther**
  - o No report.
- l) **SRTC - Eve Nelson**
  - o Our board is meeting this Thursday, and we have a \$39M influx of grants that we will be making decisions on. Councilmembers Kinnear and Burke will be there. Some grant money will be used for studies including SR 195 and I-90; Division St; capital maintenance and road preservation; and the Spokane Regional Traffic Management Center.

## Workshops/Presentations:

### 6 Year Transportation Program Update - Brandon Blankenagel

Last month Brandon reviewed the Plan's reconciliation, and will now review the Plan's consistency with the Comprehensive Plan, and how it aligns with the Strategic Plan. The PCTS vote will be next month.

Brandon reviewed two hand-outs including a consistency matrix and scheduling, and explained the process around two example projects: The Hatch Bridge Project - Interaction of land use and infrastructure design; and the Mallon Avenue project - Monroe to Howard Street - create a calmer street experience near the Arena.

A lot of goals and policies are being met, including crossing opportunities and traffic calming, and planning collaboratively with other agencies.

Brandon will check on the matrix LOS boxes, and re-examine land use and traffic impacts.

Paul recommended that the PCTS get a briefing on the Strategic Plan, perhaps with Rick Romero, at the next meeting. The PCTS will be sending a recommendation to the Plan Commission. **Louis to contact Rick.**

Brandon recommended that the PCTS review the Transportation Chapter and read the actions and policies.

Next steps for Brandon are to meet with the PCTS next month to seek a recommendation to the Plan Commission. The Consistency Review Workshop with the Plan Commission is scheduled to occur April 11<sup>th</sup>. Brandon to present the Plan to the Plan Commission at a public hearing in May, and then on to the City Council.

Paul suggested sending a copy of the 6-Year Plan to the Plan Commission a week prior to the PC Workshop for their review.

### Street Standards Update

Brandon reviewed the Bicycling/Driving/Parking section of the Street Standards, including existing standards that may be revised or changed. Nelson-Nygaard is the consultant who has been assisting the City with revising the design standards. The design standards will have some impact on the Comprehensive Plan, the Spokane Municipal Code, and standard plans, all of which will need to be updated based on the new standards. Access and design speed were discussed.

- Presentation given.
- Questions asked and answered.

Next PCTS meeting is scheduled for **April 10th**.

Meeting Adjourned at 10:30 am.



One Vision. One Plan.  
**One Voice.**  
Safer. Smarter. Healthier.

Spokane is a safe, diverse, resilient, sustainable, and growing city known for its natural beauty, economic prosperity, and exceptional quality of life for all.



## Joint Administration-Council 6-Year Strategic Plan

### Goals

#### Innovative Infrastructure

To build and effectively manage innovative infrastructure that supports community accessibility, mobility, and resiliency

#### Safe and Healthy

To create a safe, healthy, supportive environment for City of Spokane residents, business and visitors

#### Urban Experience

To promote significant growth that connects people to place and builds upon cultural, historic, and natural resource assets

#### Sustainable Resources

To make sustainable financial decisions that support strategic goals, deliver excellent customer service, and contribute to economic prosperity

**MAYOR/COUNCIL COLLABORATION**  
Released first joint strategic plan draft



**SUSTAINABLE STREET FUNDING**  
Implemented voter-approved funding that will generate \$500M in integrated street improvements over 20 years

**CLEANER RIVER FASTER**  
Completed \$350M integrated investment that protects the Spokane River

**CRIMINAL JUSTICE REFORM**  
Re-established the Spokane Regional Law and Justice Council

**AFFORDABLE UTILITY RATES**  
Limited annual utility rate growth to 2.9%

2014-2017 HIGHLIGHTS

**LIVE WITHIN OUR MEANS**  
Eliminated the city's structural gap between revenue and expenses



**GROWING HOUSEHOLD INCOME**  
At \$45,676,<sup>†</sup> median household income at highest level in more than 10 years

**PLANNING FOR GROWTH**  
Updated forward-thinking comprehensive plan for our community

**ECONOMIC GROWTH**  
Supporting catalytic development has led to more than \$2.3B<sup>‡</sup> invested over the past five-plus years

<sup>†</sup> 2016 data. <sup>‡</sup> Through September 2017.

### 2-YEAR ACTION PLAN

**SAFER COMMUNITY**  
Reduce property crime



**RIGHT RESOURCE, RIGHT TIME**  
Develop improved integrated response to emergencies



**DIVERSITY**  
Increase and embrace diversity

**OPTIMIZE PUBLIC ASSETS**  
Support smart use of public land while protecting natural resources

**IMPROVING STREETS**  
Accelerate street improvement, such as grind-and-overlay and surface projects, to catch up on deferred maintenance



**MARKETING SPOKANE**  
Market Spokane's urban advantages and experiences to grow jobs and economic investment

**RIVER CONNECTION**  
Develop public trails and access points to Spokane River

**SUSTAINABLE PRACTICES**  
Develop and implement human and financial management practices that are sustainable, transparent, efficient and accountable



**21ST CENTURY WORKFORCE**  
Build and advance a more responsive, adaptable workforce

**GROW TARGETED AREAS**  
Invest in key neighborhoods and business centers, especially PDAs, for local and regional economic growth



**OUR MOST VULNERABLE**  
Reduce homelessness and protect vulnerable populations

**TRANSPORTATION CHOICES**  
Develop Spokane's transportation advantages

**SUSTAINABILITY**  
Redefine sustainability and advance as a core principle

**CRIMINAL JUSTICE REFORM**  
Advance public safety through criminal justice reform



**AFFORDABLE SERVICES**  
Maintain affordable and predictable taxes and rates

**BEAUTIFICATION**  
Beautify Spokane through citywide clean and safe actions



**RESILIENCY**  
Promote resiliency and protect our natural environment and water resources



**AVAILABLE HOUSING**  
Increase housing quality and diversity



**REGIONAL CENTER**  
Advance downtown as region's largest and strongest center

**REGIONAL COLLABORATION**  
Work collaboratively with regional partners

**PUBLIC AMENITIES**  
Invest in key public amenities and facilities



**ARTS AND CULTURE**  
Support arts and cultural activities

### Strategic Outcomes

INCREASED  
MEDIAN  
HOUSEHOLD  
INCOME LEVELS

INCREASED  
PROPERTY VALUES

SAFEST CITY OF  
LIKE-SIZED CITIES

INCREASED  
LIVABLE-WAGE  
JOBS

INCREASED  
BOND RATING

INCREASED  
POPULATION  
GROWTH

INCREASED  
SOCIAL CAPITAL

BRIEFING PAPER  
Plan Commission Transportation Subcommittee  
Integrated Capital Management  
April 10, 2018

---

Subject

2019 - 2024 Six-year Comprehensive Street Program Proposed Additions

Background

In support of the State Growth Management Act and the City of Spokane's Comprehensive Plan, the City must maintain 6-year capital financing plans for certain providers of public facilities and services. Accordingly, the City must maintain a 6-year capital financing plan for its capital street program. Pursuant to RCW 35.77.010 the capital street program must be adopted before July 1 of each year, and filed with the Secretary of Transportation not later than 30 days after adoption. To determine the plan's consistency with the Comprehensive Plan, it is scrutinized by the City Plan Commission. The Plan Commission then makes a recommendation to the City Council as to the program's consistency with the Comprehensive Plan. The City Council then accepts or modifies the plan accordingly.

Each new project to the 6-Year Program is assessed for compliance with the Comprehensive Plan by verifying fulfillment of the Transportation goals and policies (TR's). Staff have prepared an assessment, and seek PCTS recommendation to Plan Commission regarding program compliance.

Impact

Staff will present a draft assessment of new projects being brought into the 2019 – 2024 6-Year Comprehensive Street Program. The assessment includes a review of each project for consistency with the comprehensive plan, particularly the transportation chapter.

Action

Seeking recommendation to the Plan Commission:

New projects coming into the 6-Year Comprehensive Street Program are consistent with the comprehensive plan.

**Street**/Bridge Rehabilitation

## Hatch Rd Bridge Deck Replacement

STR-2018-4

### Executive Summary

Reconstruction of the Hatch Bridge deck to perpetuate the existing functionality.

### Project Justification

Existing bridge deck requires costly regular maintenance. The new deck will extend the life and lower maintenance costs.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goal C by maintaining a vital infrastructure link.

### Location

Other Location

Hatch Rd Bridge over Hangman Creek adjacent to Highway 195

### Project Status

Active

Project number: 2018085

### External Factors

### Maintenance

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
Expected Annual Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Maintenance Comments

**Street/Bridge Rehabilitation****Hatch Rd Bridge Deck Replacement**

STR-2018-4

**Spending**

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Construction	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000
Design	\$0	\$208,750	\$300,000	\$0	\$0	\$0	\$0	\$508,750	\$508,750
Total	\$0	\$208,750	\$2,000,000	\$0	\$0	\$0	\$0	\$2,208,750	<b>\$2,208,750</b>

**Funding**

Funding Name	Source	Status*	Funding to Date	Estimated Funding						Total
				2019	2020	2021	2022	2023	2024	
ASF	Local	Funded	\$0	\$30,000	\$300,000	\$0	\$0	\$0	\$0	\$330,000
BRIDGE	Federal	Funded	\$0	\$178,750	\$1,700,000	\$0	\$0	\$0	\$0	\$1,878,750
Total			\$0	\$208,750	\$2,000,000	\$0	\$0	\$0	\$0	<b>\$2,208,750</b>

**\*Status definitions**

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

**Street**/Pedestrian and Bikeways

## Driscoll Sidewalk, Wellesley to Bismark

STR-2018-16

### Executive Summary

Sidewalk infill along Driscoll Blvd.

### Project Justification

Pedestrian priority within the vicinity of Browne Elementary.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goal B by connecting sidewalks in priority pedestrian areas, opening up better opportunities for pedestrian and ADA-compliant travel.

### Location

Other Location

Driscoll Boulevard between Wellesley Avenue and Bismark Avenue

### Project Status

Active

Project number: 2018095

### External Factors

### Maintenance

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
Expected Annual Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Maintenance Comments

**Street/Pedestrian and Bikeways****Driscoll Sidewalk, Wellesley to Bismark**

STR-2018-16

**Spending**

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Construction	\$0	\$426,498	\$0	\$0	\$0	\$0	\$0	\$426,498	\$426,498
Design	\$64,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$64,000
Total	\$64,000	\$426,498	\$0	\$0	\$0	\$0	\$0	\$426,498	<b>\$490,498</b>

**Funding**

Funding Name	Source	Status*	Funding to Date	Estimated Funding						Total
				2019	2020	2021	2022	2023	2024	
TBD	Local	Funded	\$64,000	\$166,000	\$0	\$0	\$0	\$0	\$0	\$230,000
TIB	State	Funded	\$0	\$260,498	\$0	\$0	\$0	\$0	\$0	\$260,498
Total			\$64,000	\$426,498	\$0	\$0	\$0	\$0	\$0	<b>\$490,498</b>

**\*Status definitions**

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

## Street/Pedestrian and Bikeways

### North Gorge Trail STUDY - Post Bridge to Suspension Bridge

STR-2018-14

#### Executive Summary

A study of the type and placement requirements to connect a trail along the north bank of the river. A look into geotechnical, structural, and environmental requirements.

#### Project Justification

Connectivity of park and neighborhood assets is desirable.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goals A, B, and F, by creating active transportation connections that the community can enjoy and take pride in while experiencing the natural assets of our City.

#### Location

Other Location

North bank of the Spokane River between the Post Bridge and the Suspension Pedestrian Bridge

#### Project Status

Active

Project number: 2018094

#### External Factors

#### Maintenance

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
Expected Annual Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Maintenance Comments

**Street/Pedestrian and Bikeways****North Gorge Trail STUDY - Post Bridge to Suspension Bridge**

STR-2018-14

**Spending**

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Planning	\$0	\$0	\$0	\$150,000	\$100,000	\$0	\$0	\$250,000	\$250,000
Total	\$0	\$0	\$0	\$150,000	\$100,000	\$0	\$0	\$250,000	<b>\$250,000</b>

**Funding**

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2019	2020	2021	2022	2023	2024	Total
ASF	Local	Funded	\$0	\$0	\$0	\$150,000	\$100,000	\$0	\$0	\$250,000
Total			\$0	\$0	\$0	\$150,000	\$100,000	\$0	\$0	<b>\$250,000</b>

**\*Status definitions**

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

**Street/Street Capital**

## 27th Avenue – SE Blvd to Ray

STR-2018-7

### Executive Summary

Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates.

### Project Justification

Roadway and utility deterioration require attention.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goals B and D by incorporating better transportation choices to all users while supporting the surrounding development potential.

### Location

Other Location

27th Avenue between Southeast Boulevard and Ray Street

### Project Status

Active

Project number: 2018087

### External Factors

### Maintenance

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
Expected Annual Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Maintenance Comments

**Street/Street Capital****27th Avenue – SE Blvd to Ray**

STR-2018-7

**Spending**

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$2,300,000	\$2,300,000	\$2,300,000
Design	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$250,000
Total	\$0	\$0	\$0	\$0	\$0	\$250,000	\$2,300,000	\$2,550,000	<b>\$2,550,000</b>

**Funding**

Funding Name	Source	Status*	Funding to Date	Estimated Funding						Total
				2019	2020	2021	2022	2023	2024	
ASF	Local	Funded	\$0	\$0	\$0	\$0	\$0	\$33,750	\$310,500	\$344,250
STBG	Identified	Unfunded	\$0	\$0	\$0	\$0	\$0	\$216,250	\$1,989,500	\$2,205,750
Total			\$0	\$0	\$0	\$0	\$0	\$250,000	\$2,300,000	<b>\$2,550,000</b>

**\*Status definitions**

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

**Street/Street Capital**

## **Aubrey L White Parkway, Downriver to Treatment Plant**

STR-2018-17

### **Executive Summary**

Roadway reconstruction to include updates to retaining walls and stormwater management, as necessary.

### **Project Justification**

Roadway and drainage conditions have deteriorated and need to be addressed.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goals A and C by accommodating roadway access and taking care of the assets of our community.

### **Location**

Other Location

Aubrey L White Parkway between Downriver Drive and the Wastewater Treatment Plant

### **Project Status**

Active

Project number: 2018096

### **External Factors**

Work funded largely through wastewater treatment plant operations.

### **Maintenance**

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
<b>Expected Annual Maintenance</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### **Maintenance Comments**

**Street/Street Capital****Aubrey L White Parkway, Downriver to Treatment Plant**

STR-2018-17

**Spending**

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Construction	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000
Total	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$1,000,000

**Funding**

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2019	2020	2021	2022	2023	2024	Total
ASF	Local	Funded	\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000
Total			\$0	\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$1,000,000

**\*Status definitions**

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

**Street**/Street Capital

## Broadway Avenue – Cedar to Post

STR-2018-10

### Executive Summary

Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates.

### Project Justification

Roadway and utility deterioration require attention.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goals B and D by incorporating better transportation choices to all users while supporting the surrounding development potential.

### Location

Other Location

Broadway Avenue between Cedar Street and Post Street

### Project Status

Active

Project number: 2018090

### External Factors

Time around local development projects.

### Maintenance

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
Expected Annual Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Maintenance Comments

**Street/Street Capital****Broadway Avenue – Cedar to Post**

STR-2018-10

**Spending**

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$250,000	\$2,300,000	\$2,550,000	\$2,550,000
Total	\$0	\$0	\$0	\$0	\$0	\$250,000	\$2,300,000	\$2,550,000	<b>\$2,550,000</b>

**Funding**

Funding Name	Source	Status*	Funding to Date	Estimated Funding						Total
				2019	2020	2021	2022	2023	2024	
ASF	Local	Funded	\$0	\$0	\$0	\$0	\$0	\$33,750	\$310,500	\$344,250
STBG	Identified	Unfunded	\$0	\$0	\$0	\$0	\$0	\$216,250	\$1,989,500	\$2,205,750
Total			\$0	\$0	\$0	\$0	\$0	\$250,000	\$2,300,000	<b>\$2,550,000</b>

**\*Status definitions**

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

**Street/Street Capital**

## **Cedar Street – 15th to 11th**

STR-2018-9

### **Executive Summary**

Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates.

### **Project Justification**

Roadway and utility deterioration require attention.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goals B and C by improving upon all modes of transportation while accommodating access to priority destinations.

### **Location**

Other Location

Cedar Street between 11th Avenue and 15th Avenue

### **Project Status**

Active

Project number: 2018089

### **External Factors**

### **Maintenance**

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
Expected Annual Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### **Maintenance Comments**

**Street/Street Capital****Cedar Street – 15th to 11th**

STR-2018-9

**Spending**

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000	\$1,800,000
Design	\$0	\$0	\$0	\$0	\$0	\$200,000	\$0	\$200,000	\$200,000
Total	\$0	\$0	\$0	\$0	\$0	\$200,000	\$1,800,000	\$2,000,000	<b>\$2,000,000</b>

**Funding**

Funding Name	Source	Status*	Funding to Date	Estimated Funding						Total
				2019	2020	2021	2022	2023	2024	
ASF	Local	Funded	\$0	\$0	\$0	\$0	\$0	\$27,000	\$243,000	\$270,000
STBG	Identified	Unfunded	\$0	\$0	\$0	\$0	\$0	\$173,000	\$1,557,000	\$1,730,000
Total			\$0	\$0	\$0	\$0	\$0	\$200,000	\$1,800,000	<b>\$2,000,000</b>

**\*Status definitions**

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

**Street**/Street Capital

## Havana Street – Sprague to Broadway

STR-2018-12

### Executive Summary

Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates.

### Project Justification

Roadway and utility deterioration require attention.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goals B and D by incorporating better transportation choices to all users while supporting the surrounding development potential.

### Location

Other Location

Havana Street between Broadway Avenue and Sprague Avenue

### Project Status

Active

Project number: 2018092

### External Factors

### Maintenance

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
Expected Annual Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Maintenance Comments

**Street/Street Capital****Havana Street – Sprague to Broadway**

STR-2018-12

**Spending**

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$4,200,000	\$4,200,000	\$4,200,000
Design	\$0	\$0	\$0	\$0	\$0	\$380,000	\$0	\$380,000	\$380,000
Total	\$0	\$0	\$0	\$0	\$0	\$380,000	\$4,200,000	\$4,580,000	<b>\$4,580,000</b>

**Funding**

Funding Name	Source	Status*	Funding to Date	Estimated Funding						Total
				2019	2020	2021	2022	2023	2024	
ASF	Local	Funded	\$0	\$0	\$0	\$0	\$0	\$76,000	\$840,000	\$916,000
TIB	Identified	Unfunded	\$0	\$0	\$0	\$0	\$0	\$304,000	\$3,360,000	\$3,664,000
Total			\$0	\$0	\$0	\$0	\$0	\$380,000	\$4,200,000	<b>\$4,580,000</b>

**\*Status definitions**

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

## Street/Street Capital

### I-90 / 195 Connection Improvements STUDY

STR-2018-13

#### Executive Summary

Investigate feasible opportunities to improve the connection between Interstate 90 and Highway 195 to find a long-term build plan for updating and maintaining traffic flow between and through these important corridors.

#### Project Justification

Future conditions and maintenance requirements of interstate facilities require a coordinated look into effective solutions.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goals B and D by incorporating better transportation choices to all users while supporting the surrounding development potential.

#### Location

Other Location

Interstate-90 / Highway 195 and surrounding street network.

#### Project Status

Active

Project number: 2018093

#### External Factors

Coordination of this project will happen on a regional level through SRTC.

#### Maintenance

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
Expected Annual Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Maintenance Comments

## I-90 / 195 Connection Improvements STUDY

STR-2018-13

### Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Design	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000
Total	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000

### Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						
				2019	2020	2021	2022	2023	2024	Total
ASF	Local	Funded	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total			\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000

\*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

**Street**/Street Capital

## Mallon Avenue – Monroe to Howard

STR-2018-8

### Executive Summary

Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates.

### Project Justification

Roadway and utility deterioration require attention.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goals B and D by incorporating better transportation choices to all users while supporting the surrounding development potential.

### Location

Other Location

Mallon Avenue between Monroe Street and Howard Street

### Project Status

Active

Project number: 2018088

### External Factors

Time around local development projects.

### Maintenance

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
Expected Annual Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Maintenance Comments

**Street/Street Capital****Mallon Avenue – Monroe to Howard**

STR-2018-8

**Spending**

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Design	\$0	\$0	\$0	\$0	\$0	\$200,000	\$1,700,000	\$1,900,000	\$1,900,000
Total	\$0	\$0	\$0	\$0	\$0	\$200,000	\$1,700,000	\$1,900,000	<b>\$1,900,000</b>

**Funding**

Funding Name	Source	Status*	Funding to Date	Estimated Funding						Total
				2019	2020	2021	2022	2023	2024	
ASF	Local	Funded	\$0	\$0	\$0	\$0	\$0	\$40,000	\$340,000	\$380,000
TIB	Identified	Unfunded	\$0	\$0	\$0	\$0	\$0	\$160,000	\$1,360,000	\$1,520,000
Total			\$0	\$0	\$0	\$0	\$0	\$200,000	\$1,700,000	<b>\$1,900,000</b>

**\*Status definitions**

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

**Street/Street Capital**

**Rowan Avenue, Sycamore to Myrtle**

STR-2018-15

**Executive Summary**

Paving of the street in coordination with utility updates prioritized ahead of WSDOT's NSC project.

**Project Justification**

Utility replacements and prioritization of street network needs in The Yard.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goals B and G by maximizing the opportunity of integrating utility and transportation work in a project that delivers better transportation choices.

**Location**

Other Location

Rowan Avenue between Sycamore Street and Myrtle Street

**Project Status**

Active

Project number: 2017141

**External Factors**

Timing coordinated with NSC utility update needs.

**Maintenance**

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
Expected Annual Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Maintenance Comments**

**Street/Street Capital**

**Rowan Avenue, Sycamore to Myrtle**

STR-2018-15

**Spending**

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Construction	\$0	\$0	\$0	\$1,200,000	\$0	\$0	\$0	\$1,200,000	\$1,200,000
Design	\$0	\$0	\$80,000	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Total	\$0	\$0	\$80,000	\$1,200,000	\$0	\$0	\$0	\$1,280,000	<b>\$1,280,000</b>

**Funding**

Funding Name	Source	Status*	Funding to Date	Estimated Funding						Total
				2019	2020	2021	2022	2023	2024	
ASF	Local	Funded	\$0	\$0	\$80,000	\$1,200,000	\$0	\$0	\$0	\$1,280,000
Total			\$0	\$0	\$80,000	\$1,200,000	\$0	\$0	\$0	<b>\$1,280,000</b>

\*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

**Street/Street Capital**

## Spokane Falls Blvd – Post to Division

STR-2018-6

### Executive Summary

Construct full depth roadway, repair sidewalk, lighting, communication conduit and cable, signal and utility updates.

### Project Justification

Roadway and utility deterioration require attention.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goals B and D by incorporating better transportation choices to all users while supporting the surrounding development potential.

### Location

Other Location

Spokane Falls Boulevard between Post Street and Division Street

### Project Status

Active

Project number: 2018086

### External Factors

After Riverfront Park improvements are complete.

### Maintenance

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
Expected Annual Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Maintenance Comments

**Street/Street Capital****Spokane Falls Blvd – Post to Division**

STR-2018-6

**Spending**

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400,000	\$3,400,000	\$3,400,000
Design	\$0	\$0	\$0	\$0	\$0	\$300,000	\$0	\$300,000	\$300,000
Total	\$0	\$0	\$0	\$0	\$0	\$300,000	\$3,400,000	\$3,700,000	<b>\$3,700,000</b>

**Funding**

Funding Name	Source	Status*	Funding to Date	Estimated Funding						Total
				2019	2020	2021	2022	2023	2024	
ASF	Local	Funded	\$0	\$0	\$0	\$0	\$0	\$60,000	\$680,000	\$740,000
TIB	Identified	Unfunded	\$0	\$0	\$0	\$0	\$0	\$240,000	\$2,720,000	\$2,960,000
Total			\$0	\$0	\$0	\$0	\$0	\$300,000	\$3,400,000	<b>\$3,700,000</b>

**\*Status definitions**

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

## Street/Street Capital

### Spokane Pavement Preservation - North

STR-2018-5

#### Executive Summary

Pavement rehabilitation by grind and overlay of 6 street segments. The segments are: Wellesley - Driscoll to Milton; Sprague - Ivory to Scott; Nevada - Wellesley to Francis; Mission - Greene to Trent; Maple - Rowan to Country Homes; Ash - Rowan to Country Homes

#### Project Justification

Pavement maintenance project to prolong the life expectancy of these road segments.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goals A and C by accommodating roadway access and taking care of the assets of our community.

#### Location

Other Location

Miscellaneous street segments including Wellesley, Sprague, Nevada, Mission, Maple, and Ash

#### Project Status

Active

Project number: 2017148

Design in 2018; Construction 2018 - 2020

#### External Factors

Time such that best roadways are completed last. Must be delivered under one contract, but the work can span multiple years. Sprague between Ivory and Helena also needs to be resurfaced.

#### Maintenance

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
Expected Annual Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

#### Maintenance Comments

## Spokane Pavement Preservation - North

STR-2018-5

## Spending

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Construction	\$1,700,000	\$3,000,000	\$2,705,659	\$0	\$0	\$0	\$0	\$5,705,659	\$7,405,659
Design	\$350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$350,000
Total	\$2,050,000	\$3,000,000	\$2,705,659	\$0	\$0	\$0	\$0	\$5,705,659	<b>\$7,755,659</b>

## Funding

Funding Name	Source	Status*	Funding to Date	Estimated Funding						Total
				2019	2020	2021	2022	2023	2024	
ASF	Local	Funded	\$728,384	\$1,065,928	\$961,346	\$0	\$0	\$0	\$0	\$2,755,658
NHS	Federal	Funded	\$1,321,616	\$1,934,072	\$1,744,313	\$0	\$0	\$0	\$0	\$5,000,001
Total			\$2,050,000	\$3,000,000	\$2,705,659	\$0	\$0	\$0	\$0	<b>\$7,755,659</b>

## \*Status definitions

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

**Street/Street Capital**

## **Wellesley Ave, Freya St to Havana St**

STR-2018-3

### **Executive Summary**

Construction of full depth pavement, sidewalk, and bicycle infrastructure to align with present plans and future development expectations. Updates to water and stormwater utilities will take place as necessary.

### **Project Justification**

Industrial freight connection from 'The Yard' to the adjacent T-1 and Interstate truck routes.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goals B and D by incorporating better transportation choices to all users while supporting the surrounding industrial development. Also promotes active transport; TR goal F.

### **Location**

Other Location

Wellesley Avenue between Freya Street and Havana Street

### **Project Status**

Active

Project number: 2018076

### **External Factors**

NSC timing will have Wellesley Avenue closed for a 3-year period between Freya and Market.

### **Maintenance**

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
<b>Expected Annual Maintenance</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### **Maintenance Comments**

**Street/Street Capital****Wellesley Ave, Freya St to Havana St**

STR-2018-3

**Spending**

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Construction	\$0	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000
Design	\$0	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000	\$150,000
Total	\$0	\$150,000	\$1,250,000	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000

**Funding**

Funding Name	Source	Status*	Funding to Date	Estimated Funding						Total
				2019	2020	2021	2022	2023	2024	
ASF	Local	Funded	\$0	\$0	\$75,000	\$625,000	\$0	\$0	\$0	\$700,000
FMSIB	Identified	Unfunded	\$0	\$0	\$75,000	\$625,000	\$0	\$0	\$0	\$700,000
Total			\$0	\$0	\$150,000	\$1,250,000	\$0	\$0	\$0	\$1,400,000

**\*Status definitions**

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

**Street**/Street Capital

## Wellesley Avenue – Division to Nevada

STR-2018-11

### Executive Summary

Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates.

### Project Justification

Roadway and utility deterioration require attention.

*This project meets the following comprehensive plan goals and/or policies:*

Meets TR Goals B and C by accommodating daily access and also improving upon infrastructure for drivers and pedestrians.

### Location

Other Location

Wellesley Avenue between Division Street and Nevada Street

### Project Status

Active

Project number: 2018091

### External Factors

### Maintenance

*Maintenance of capital facilities, buildings and infrastructure has an impact on a Department's operating budget, and thus routine maintenance costs for new and ongoing projects are identified in the table below.*

	2019	2020	2021	2022	2023	2024	Total
Expected Annual Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

### Maintenance Comments

**Street/Street Capital****Wellesley Avenue – Division to Nevada**

STR-2018-11

**Spending**

Project Phase	Spending to Date	Estimated Spending							Total
		2019	2020	2021	2022	2023	2024	6 Year Total	
Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$3,400,000	\$3,400,000	\$3,400,000
Design	\$0	\$0	\$0	\$0	\$0	\$350,000	\$0	\$350,000	\$350,000
Total	\$0	\$0	\$0	\$0	\$0	\$350,000	\$3,400,000	\$3,750,000	<b>\$3,750,000</b>

**Funding**

Funding Name	Source	Status*	Funding to Date	Estimated Funding						Total
				2019	2020	2021	2022	2023	2024	
ASF	Local	Funded	\$0	\$0	\$0	\$0	\$0	\$47,250	\$459,000	\$506,250
STBG	Identified	Unfunded	\$0	\$0	\$0	\$0	\$0	\$302,750	\$2,941,000	\$3,243,750
Total			\$0	\$0	\$0	\$0	\$0	\$350,000	\$3,400,000	<b>\$3,750,000</b>

**\*Status definitions**

- Unidentified: Funding source has not yet been determined
- Identified: Funding source has been found, but not yet requested
- Applied: Grant or loan application has been submitted, or budget has been requested
- Awarded: Grant or loan has been offered but the contract has not yet been signed or budget has not yet been approved by Council
- Encumbered: Project contract has been signed and funds have been allocated to spend on the project

Funding amounts in red reflect sources that are unidentified, identified, or anticipated.

STREET PROGRAM RECONCILIATION SHEET				
( Comparing 2019-24 against 2018-23 6yr. Program)				
New Projects Added to Six-Year Program (2019-2024)				
Section/ Funds/ CN Year	Project Name	Project Description	Purpose Statement	Cost Estimate
Capital Improvements 2020	Wellesley Ave, Freya St to Havana St	Construction of full depth pavement, sidewalk, and bicycle infrastructure to align with present plans and future development expectations. Updates to water and stormwater utilities will take place as necessary.	Pavement and utility updates to prepare infrastructure for economic development opportunities in this focal area.	\$2,000,000
Bridge Rehabilitation 2020	Hatch Rd Bridge Deck Replacement	Reconstruction of the Hatch Road deck to perpetuate the existing functionality.	Bridge maintenance and preservation.	\$1,878,750
Capital Improvements 2018 - 2020	Spokane Pavement Preservation - North	Pavement rehabilitation by grind and overlay of 6 street segments. The segments are: Wellesley - Driscoll to Milton; Sprague - Ivory to Scott; Nevada - Wellesley to Francis; Mission - Greene to Trent; Maple - Rowan to Country Homes; Ash - Rowan to Country Homes	Pavement preservation, keeping good streets good.	\$7,755,659
Capital Improvements 2024	Spokane Falls Blvd – Post to Division	Construct full depth roadway, repair sidewalk, lighting, communication conduit and cable, signal and utility updates.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$3,700,000
Capital Improvements 2024	27 <sup>th</sup> Avenue – SE Blvd to Ray	Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$2,550,000
Capital Improvements 2024	Mallon Avenue – Monroe to Howard	Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$1,900,000
Capital Improvements 2024	Cedar Street – 11 <sup>th</sup> to 15 <sup>th</sup>	Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$2,000,000
Capital Improvements 2024	Broadway Avenue – Cedar to Post	Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$2,550,000
Capital Improvements 2024	Wellesley Avenue – Division to Nevada	Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$3,750,000
Capital Improvements 2024	Havana Street – Broadway to Sprague	Construct full depth roadway, repair sidewalk, communication conduit and cable, signal and utility updates.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$4,580,000
Capital Improvements	I-90 / 195 Connection Improvements STUDY	Investigate feasible opportunities to improve the connection between Interstate 90 and Highway 195 to find a long-term build plan for updating and maintaining traffic flow between and through these important corridors.	A cross-jurisdictional look at how the Interstate, Highway, and arterial streets all impact one another in order to maximize future investments in this area.	\$50,000
Capital Improvements	North Gorge Trail STUDY - Post Bridge to Suspension Bridge	A study of the type and placement requirements to connect a trail along the north bank of the river between the Post Bridge and the Suspension bridge. This study will incorporate geotechnical, structural, and environmental look to determine feasible options for this trail connection	A trail connection along the north bank will activate the north bank, tying the recreational uses together and maximizing viewing opportunities of the Falls.	\$250,000
Capital Improvements 2021	Rowan Avenue, Sycamore to Myrtle	Paving of the street in coordination with utility updates prioritized ahead of WSDOT's NSC project.	Utility replacements and prioritization of street network needs in The Yard.	\$1,280,000
Pedestrian and Bikeways 2019	Driscoll Sidewalk, Wellesley to Bismark	Sidewalk infill along Driscoll Blvd.	Pedestrian priority within the vicinity of Browne Elementary.	\$490,500

<i>Capital Improvements 2021</i>	<b>Aubrey L White Parkway, Downriver to Treatment Plant</b>	Roadway reconstruction to include updates to retaining walls and stormwater management, as necessary.	Roadway and drainage conditions have deteriorated and need to be addressed.	<b>\$1,000,000</b>
<b>Projects Revised from Existing Projects</b>				
<b>Section</b>	<b>Project Name</b>	<b>Project Description</b>	<b>Purpose Statement</b>	<b>Cost Estimate</b>
<i>Bridge Rehabilitation 2019 - 2020</i>	<b>Post Bridge Replacement</b>	Full bridge reconstruction. \$8,000,000 federal grant will facilitate planned reconstruction project.	Bridge structural condition is very poor, with load limitations currently in place.	<b>\$19,300,000</b>
<i>Capital Improvements 2019 - 2020</i>	<b>Monroe / Riverside / Main / Spokane Falls Blvd Intersection</b>	Configure and re-pave the sections of Lincoln, Main, and Monroe required to tie all surrounding projects up and reconfigure the intersection to function as envisioned.	CSO 26 follow-up for already anticipated roadway updates. Transportation elements are now being reflected in this program	<b>\$500,000 &amp; Utility</b>
<i>Capital Improvements 2020</i>	<b>South Gorge Trail Connection - Main Ave to CSO 26</b>	Construct trail to connect Main Avenue to CSO 26 beneath the Monroe Bridge.	Phase III closing the loop on the gorge trail loop	<b>\$3,000,000</b>
<i>Capital Improvements 2023</i>	<b>Post Street and Bridge Ave Connections upon completion of (Post Bridge)</b>	Reconstruct pavement roadway along Post St and Bridge Avenue. Tie new configurations of traffic for all users into the street network. Restore pavement impacted by construction activities.	Completing the Post Bridge corridor by connecting all routes back into the bridge.	<b>\$2,250,000</b>
<b>Projects Completed and Removed from Six-Year Program</b>				
<b>Section</b>	<b>Project Name</b>	<b>Project Description</b>	<b>Status</b>	<b>Cost Estimate</b>
<i>Safety</i>	<b>Barnes Road from Phoebe to Strong Road</b>	Construct a new section of Barnes Road between Phoebe and Strong Road. Sidewalk, drainage facilities, two lanes for vehicular traffic, a bike lane going uphill and shared-use on the downhill side of the roadway.	Complete	<b>\$2,194,500</b>
<i>Safety</i>	<b>Regal/Bemiss/Shaw Pedestrian Safety</b>	Sidewalk and bumpout construction within the vicinity of two elementary schools and one middle school. The project will support safe walking routes and improve separation of vehicle traffic from pedestrian traffic. Also included are similar facilities to improve crossings near the community center.	Complete	<b>\$847,866</b>
<i>Safety</i>	<b>Ridgeview Elementary Pedestrian Safety</b>	Construct new sidewalk to facilitate pedestrian travel in the vicinity of Ridgeview Elementary School.	Complete	<b>\$829,207</b>
<i>Capital Improvements</i>	<b>37th Ave from Regal to East City Limits</b>	Reconstruct roadway to updated standards. Project includes separated sidewalks, left turn pockets, bike lanes, and stormwater facilities. A water line will also be included.	Complete	<b>\$5,200,932 &amp; Utility</b>
<i>Capital Improvements</i>	<b>Pettet Drive Reconstruction</b>	Reconstruct Pettet Drive full depth, stormwater management with construction of MS4 elimination facility, construct bio-retention swales for stormwater treatment, construct a mixed-use trail along the bluff-side of Pettet Drive.	Complete	<b>Utility Funded</b>
<i>Capital Improvements</i>	<b>Sprague Avenue Rebuild - Sprague Corridor Investment Strategy</b>	Reconstruct roadway to make the 3-lane section permanent. Also includes placement of streetscape, updating traffic signals, stormwater disposal and landscaping.	Complete	<b>\$4,111,150 &amp; Utility</b>
<i>Pedestrian and Bikeways</i>	<b>2016 - 2017 ADA Ramp Replacement Project</b>	ADA ramp replacement project to construct missing ramps within the Downtown and Council District areas. The Pedestrian Master Plan was utilized to identify project locations.	Complete	<b>\$900,000</b>
<i>Pedestrian and Bikeways</i>	<b>Division St, 3rd Ave to Spokane Falls Blvd</b>	Improve the pedestrian safety and traffic flow on Division Street with curb extensions, ADA curb ramps, traffic signal adjustments, merge area adjustment between 4th and 2nd, on-street parking improvements, pedestrian lighting, streetscape and sidewalk improvements.	Complete	<b>\$4,232,555</b>
<i>Pedestrian and Bikeways</i>	<b>Downtown Bicycle Network Completion</b>	Complete the on-street bicycle facilities in downtown Spokane, according to the adopted Master Bike Plan, with adjustments as necessary.	Complete	<b>\$896,000</b>

<div> <div>STREET PROGRAM</div> <div>RECONCILIATION SHEET</div> <div>New Projects Added to Six-Year Program</div> <div>(2019-2024)</div> </div>																							
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Comprehensive Plan Chapter 4 Policies TR:	Transportation Network for All Users	Transportation Supporting Land Use	Transportation Level of Service	Transportation Demand Management Strategies	Active Transportation	Commercial Center Access	Neighborhood Access	Moving Freight	Promote Economic Opportunity	Transportation System Efficiency & Innovation	Transit Operational Efficiency	Prioritize and Integrate Investments	Infrastructure Design	Traffic Calming	Activation	Right-Of-Way Maintenance	Paving Existing Unpaved Streets	Parking	Plan Collaboratively	Bicycle/Pedestrian Coordination	Safe & Healthy Community Education & Promotion Campaign	Law Enforcement & Emergency Management	Effective and Enhanced Public Outreach
Wellesley Ave, Freya St to Havana St	X	X		X	X		X	X	X			X	X	X		X			X	X			X
Hatch Rd Bridge Deck Replacement							X	X				X				X			X				X
Spokane Pavement Preservation - North	X	X		X	X	X	X	X		X						X			X	X			X
Spokane Falls Blvd, Post to Division	X	X		X	X	X		X	X	X	X	X	X		X	X		X	X	X			X
27th Ave, SE Blvd to Ray	X	X		X	X	X		X	X				X	X		X			X	X			X
Mallon Ave, Monroe to Howard	X	X		X	X	X		X	X	X	X	X	X	X	X	X		X	X	X			X
Cedar St, 11th to 15th	X	X		X	X		X	X			X	X	X	X	X	X			X	X			X
Broadway Ave, Cedar to Post	X	X		X	X	X			X	X	X	X	X	X	X	X		X	X	X			X
Wellesley Ave, Division to Nevada	X	X		X	X		X			X	X	X	X		X	X			X	X			X
Havana St, Broadway to Sprague	X	X		X	X	X		X	X	X	X	X	X		X	X			X	X			X
I-90 / 195 Connection Improvements STUDY	X	X	X	X				X		X	X	X	X			X			X	X			X
North Gorge Trail STUDY - Post Bridge to Suspension Bridge	X	X		X	X		X		X						X				X	X			X
Rowan Avenue, Sycamore to Myrtle	X	X					X		X			X	X		X	X	X		X	X			X
Driscoll Sidewalk, Wellesley to Bismark	X	X			X		X				X			X	X	X			X	X			
Aubrey L White Parkway, Downriver to Treatment Plant	X				X							X	X			X			X	X			X