



Spokane Plan Commission Transportation Subcommittee Agenda

Meeting Scheduled for February 7, 2017
At 9:00 AM

Meeting moved to City Conference Room 3B

TIMES GIVEN ARE AN ESTIMATE AND ARE SUBJECT TO CHANGE

Public Comment Period:

3 minutes each Citizens are invited to address the Subcommittee on any topic not on the agenda

Briefing Session:

9:00 - 9:15	1) Approve January 10, 2017 Meeting Minutes	
	2) Chair Report	John Dietzman
	3) Secretary Report	Louis Meuler
	4) Council Liaison Report	
	5) Stakeholder Report	

Workshops:

9:15 - 9:45	1) Sidewalk Repair Priorities	Council Member Beggs
9:45 - 10:15	2) 6 Year Transportation Program Update	Brandon Blankenagel
10:15 - 11:00	3) Transportation Impact Fee System Update	Inga Note

Adjournment:

Next Plan Commission Transportation Subcommittee is scheduled for March 7, 2017

The password for City of Spokane Guest Wireless access has been changed:

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Plan Commission Transportation Subcommittee

January 10, 2017

Meeting Minutes: Meeting called to order at 9:05 AM

Attendance

- Board Members Present: Ryan Stewart, Heleen Dewey, Charlene Kay, Joe Tororelli, Kitty Klitzke, John Dietzman, Raychel Callary, John Van Sant, Kathleen Wienand, Charles Hansen
- Board Members Not Present: Wilma Flanagan, Karl Otterstrom, Michael Cannon, Paul Kropp, Kathy Miotke, Todd Beyreuther, Council Member Kinnear
- Staff Present: Louis Meuler, Amanda Winchell, Mike Tresidder, Marlene Fiest, Katherine Miller, Inga Note

Briefing Session:

Minutes from the December 6, 2016 were approved unanimously.

1. City Council Liaison Report
 - None
2. Secretary Report
 - The Transportation Chapter is moving forward to Plan Commission tomorrow. Staff will be working with SRTC and continuing meeting with members of the Public.
 - City is working closely with WSDOT and the neighborhoods throughout the North South Corridor project.
3. Chair Report
 - Working with Access for All to find solutions for keeping roads and sidewalks cleared of snow.
4. Stake Holder Reports
 - WSDOT Corridor Sketch initiative is moving forward to phase 2.
 - January 30, 2017 WSDOT will be holding a meeting on the Phase 2 of the Corridor Sketch Initiative.
 - WSDOT is working towards working with the community and the neighborhoods that are affected by the placement of the North South Corridor.
 - Discussions are ongoing regarding the issues with the Black tank. WSDOT is
 - Will be utilizing the Prevention first grant received by the Health District to work with WSDOT on a complete streets program in rural areas in the Spokane area.
 - SRTC is working with the City to update the Comprehensive Plan.
 - Lilac of the Blind is working on the accessibility issues in Spokane this winter.
 - STA is working on the Central City line and the West Plains Transit Center.
 - STA is also working on updating the Comprehensive Plan.
 - Spokane School Districts are trying to maintain the safe routes to School program this winter.

Workshops/Presentations:

1. Draft Transportation Chapter Highlights-Louis Meuler & Mike Tresidder
 - Presentation given
 - Questions asked and answered
 - Discussion ensued

2. Arterial Street Plan Map Review - Inga Note

- Presentation given
- Questions asked and answered
- Discussion ensued

Makes a motion to recommend the arterial street plan map to the Plan commission passes (8/1)

Meeting Adjourned at 10:33 AM

Next PCTS meeting is scheduled for February 7, 2017

DRAFT

BRIEFING PAPER
Plan Commission Transportation Subcommittee
Integrated Capital Management
February 7, 2017

Subject

2018 - 2023 Six-year Comprehensive Street Program Proposed Arterial Additions

Background

The Six-Year Comprehensive Street Program lists projects that are scheduled for design and construction, and which have received dedicated funding. The Transportation Subcommittee has worked closely with city staff to bring together a prioritization matrix for arterial streets. This scoring matrix has been applied to all arterial streets that have not recently been reconstructed through the bond or other grant programs. Projects of Significance that arise outside of the matrix prioritization must be justified as focused priorities.

The next step is to reference the prioritized list of projects and select projects to fill the “out year” of the program (2023). City staff have prepared a reconciliation to fully align the program with the Central City Line, and proposed these projects are brought into the Six-Year Program.

The selection of these projects will allow some flexibility to match grant requirements with the best project. Projects will be scheduled with flexibility in mind for delivery until a time that grant dollars set delivery requirements.

Impact

Assigning projects to the program will effectively set these top priority projects into motion. Staff will seek State and Federal grants to supplement city street funds for these projects.

Action

Review proposed additions to the 6-Year Program and prepare for future workshop for consistency review of the final new projects entering the program.

STREET PROGRAM RECONCILIATION SHEET				
(Comparing 2018-23 against 2017-22 6yr. Program)				
New Projects Added to Six-Year Program (2018-2023)				
Section/ Funds/ CN Year	Project Name	Project Description	Purpose Statement	Cost Estimate
Capital Improvements (Levy, Utility) 2023	Freya Street, Garland Ave to Francis Ave	Construct full depth roadway with sheet-flow drainage to bio-infiltration facilities on either side of the roadway.	In preparation for industrial development in The Yard, this roadway will be constructed for the purpose of carrying truck traffic. Further development of the concept street will allow for development to implement sidewalk and curbing as the large-scale economic development planning comes to fruition.	
Capital Improvements (Levy, Utility, Parking Funds) 2023	Wall St, 1st Ave to Main Ave	Full depth roadway, sidewalk repair, lighting upgrade, CCL incorporation.	This section of roadway and infrastructure is deteriorating and is in need of updates, particularly in regar to accomodation of the CCL.	\$1,300,000
Capital Improvements (Levy, Utility, Parking Funds) 2022	Howard St, Sprague Ave to Riverside Ave	Full depth roadway, sidewalk repair, lighting upgrade, CCL incorporation.	This section of roadway and infrastructure is deteriorating and is in need of updates, particularly in regar to accomodation of the CCL.	\$200,000
Capital Improvements (Levy, Utility, Parking Funds) 2021	Pine St, MLK Jr Way to SFB	Full depth roadway, sidewalk repair, lighting upgrade, CCL incorporation.	This section of roadway and infrastructure is deteriorating and is in need of updates, particularly in regar to accomodation of the CCL.	\$1,000,000
Capital Improvements (Levy, Utility, Parking Funds) 2020	Main Ave, Wall St to Browne St	Full depth roadway, sidewalk repair, lighting upgrade, CCL incorporation.	This section of roadway and infrastructure is deteriorating and is in need of updates, particularly in regar to accomodation of the CCL.	\$2,000,000
Capital Improvements (Levy, Utility, Parking Funds) 2023	Riverside Ave, Browne St to Pine St	Division to Pine is NEW (minimal work in this section)	This section of roadway and infrastructure is deteriorating and is in need of updates, particularly in regar to accomodation of the CCL.	\$1,050,000
Re-Programmed Projects				
Section/ Funds/ CN Year	Project Name	Project Description	Purpose Statement	Cost Estimate
Capital Improvements (Levy, Utility, Parking Funds) 2022	1st Ave, Maple St to Monroe St.	Construct full depth roadway, repair sidewalk, stripe bike lanes, upgrade lighting, and replace water distribution main from Madison to Howard Streets.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$2,800,000
Capital Improvements (Levy, Utility, Parking Funds) 2023	1st Ave, Monroe St to Wall St	Construct full depth roadway, repair sidewalk, stripe bike lanes, upgrade lighting, and replace water distribution main from Madison to Howard Streets.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$1,400,000
Capital Improvements (Levy, Utility, Parking Funds) 2020	Riverside Ave, Maple St to Cedar St.	Construct full depth roadway, repair sidewalk, upgrade lighting, replace water line, and there is CSO work from Jefferson St to Monroe St.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$600,000.00
Capital Improvements (Levy, Utility, Parking Funds) 2020	Maple St, Riverside Ave to Pacific Ave.	Construct full depth roadway, repair sidewalk, and replace distribution main.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$200,000
Capital Improvements (Levy, Utility, Parking Funds) 2022	Riverside Ave, Howard St to Browne St.	Construct full depth roadway, repair sidewalk, upgrade lighting, replace water line, stormwater upgrades.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$1,800,000
Capital Improvements (Levy, Utility, Parking Funds) 2020	Sprague Ave, Cedar St to Madison St.	Construct full depth roadway, repair sidewalk, upgrade lighting, incorporate CCL facilities.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Trnasportation Subcommittee of the Plan Commission.	\$1,500,000
Capital Improvements (Levy, Utility, Parking Funds) 2021	Sprague Ave, Madison St to Howard St.	Construct full depth roadway, repair sidewalk, upgrade lighting, incorporate CCL facilities.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Trnasportation Subcommittee of the Plan Commission.	\$2,300,000
Capital Improvements (Levy, Utility, Parking Funds) 2021	Main Ave, Browne St to Pine St	Construct full depth roadway, repair sidewalk, upgrade lighting, incorporate CCL facilities.	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$1,200,000
Capital Improvements (Levy, Utility, Parking Funds) 2025	Riverside Ave, Cedar St to Monroe St.	NOT PART OF CCL	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$2,000,000
Capital Improvements (Levy, Utility, Parking Funds) 2024	Sprague Ave, Howard St to Browne St.	NOT PART OF CCL	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Trnasportation Subcommittee of the Plan Commission.	\$2,600,000.00
Capital Improvements (Levy, Utility, Parking Funds) 2024	1st Ave, Wall St to Bernard St	NOT PART OF CCL	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$1,900,000
Capital Improvements (Levy, Utility, Parking Funds) 2025	Riverside Ave, Monroe St to Howard St.	NOT PART OF CCL	This section of roadway and infrastructure is deteriorating and is in need of repair. This selection was prioritized via the evaluation matrix tool, as recommended by the Transportation Subcommittee of the Plan Commission.	\$1,350,000

Projects Completed and Removed from Six-Year Program				
Section	Project Name	Project Description	Status	Cost Estimate
Capital Improvements	1st Ave, Erie to Altamont			\$759,390
Pedestrian and Bikeways	Addison and Standard Bicycle & Pedestrian Corridor			\$783,000
Pedestrian and Bikeways	Ben Burr Trail Connection to Centennial Trail			\$1,726,232
Safety	Brown St/Division Couplet, 3rd Ave to Spokane Falls Blvd			\$730,000
Capital Improvements	Indiana Ave, Division St to Perry St			\$4,436,921
Capital Improvements	Main Ave, Bernard St to Pine St			\$160,000
Capital Improvements	Havana St. from 57th Ave to 37th Ave; Street and Water			\$700,000
Capital Improvements	Rowan Ave, Driscoll Blvd to Monroe St.			\$6,966,214