



Agenda Sheet for City Council Meeting of:
11/07/2022

Date Rec'd	10/26/2022
Clerk's File #	ORD C36309
Renews #	
Cross Ref #	
Project #	
Bid #	
Requisition #	

Submitting Dept	FINANCE, TREASURY & ADMIN
Contact Name/Phone	JESSICA STRATTON 509-625-6369
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Agenda Item Type	First Reading Ordinance
Agenda Item Name	0410 - CITYWIDE CIP ORDINANCE 2023-2028

Agenda Wording

An ordinance adopting a six-year Citywide Capital Improvement Program for the years 2023-2028 and amending the Citywide Capital Improvement Program as referenced in Appendix C of the City's Comprehensive Plan.

Summary (Background)

Spokane Municipal Code, section 07.17.010, states the City shall annually adopt a Citywide Six-Year Capital Improvement Program (CIP). An update was provided to City Council on September 22, 2022. A Plan Commission workshop was held on September 14, 2022. A Plan Commission hearing was held on October 12, 2022. The 2023-2028 CIP was found to be consistent with the City's Comprehensive Plan per the attached Plan Commission Findings of Fact, Conclusions and Recommendations.

Lease? NO Grant related? NO Public Works? NO

Fiscal Impact

Select	\$	#
Select	\$	#
Select	\$	#
Select	\$	#

Budget Account

Approvals

Dept Head	MURRAY, MICHELLE
Division Director	WALLACE, TONYA
Finance	WALLACE, TONYA
Legal	PICCOLO, MIKE
For the Mayor	PERKINS, JOHNNIE

Council Notifications

Study Session\Other	Study Session 9/22/22, F&A Committee 10/17/22
Council Sponsor	CP Beggs, CM Wilkerson

Additional Approvals

Purchasing

PASSED BY
SPOKANE CITY COUNCIL:

CITY CLERK

ORDINANCE NO. C36309

AN ORDINANCE OF THE CITY OF SPOKANE, WASHINGTON, ADOPTING A SIX-YEAR CITYWIDE CAPITAL IMPROVEMENT PROGRAM FOR THE YEARS 2023 THROUGH 2028. AND AMENDING THE CITYWIDE CAPITAL IMPROVEMENT PROGRAM (CIP) AS REFERENCED IN APPENDIX C OF THE CITY OF SPOKANE COMPREHENSIVE PLAN.

WHEREAS, in accordance with the Growth Management Act ("GMA"), the City of Spokane previously adopted a Comprehensive Plan that includes a Capital Facilities Plan ("CFP") that includes an inventory, analysis, and a six-year financing plan for needed capital facilities otherwise referred to as the Six-Year Capital Improvement Program; and

WHEREAS, the City formed a Capital Facilities Technical Team which has assembled proposed amendments to the CIP, which amendments consist of an updated six-year plan (years 2023 through 2028) identifying the proposed locations and capacities of expanded or new capital facilities and a plan to finance such capital facilities within projected funding capacities (the "Six-Year Citywide Capital Improvement Program" or "CIP"); and

WHEREAS, the City previously adopted the Six-Year Street Program (RCW 35.77.010) on June 27, 2022 by Council Resolution 2022-0056, and that program is incorporated into the CIP; and

WHEREAS, GMA provides that proposed amendments to a comprehensive plan may be considered by the governing body of a city no more frequently than once per year, but further provides that amendments to the capital facilities element of a comprehensive plan may be considered outside of this annual process where the amendment is considered concurrently with the adoption or amendment of a city budget; and

WHEREAS, on September 14, 2022, the City's responsible official issued a Determination of Non-Significance for the CIP; and

WHEREAS, the Spokane City Plan Commission conducted a public workshop regarding the CIP on September 14, 2022; and

WHEREAS, after providing appropriate public notices, on October 12, 2022, the Spokane City Plan Commission, conducted a public hearing to take testimony on the CIP, and at the close of the hearing, and after considering public input, the SEPA determination, and required decision criteria, found that the CIP is consistent with the Comprehensive Plan and voted unanimously to recommend that the City Council approve the CIP.

Now, Therefore,

The City of Spokane does ordain:

Section 1. Amendment. The City of Spokane Comprehensive Plan and its capital facilities element are hereby amended to reflect a six-year plan for capital improvement projects (2023-2028), as set forth in the attached Citywide Capital Improvement Program (2023-2028).

A. Any vehicle procurement must comply with Spokane Municipal Code 07.06.175A regarding the procurement of clean fuel vehicles.

Section 2. City Council Amendment. City Council amends the 2023-2028 Capital Improvement Program to reflect the following:

Add new project for 2023:

Title: TRAC Purchase of Building and Addition of Restrooms and Sleeping Pods

Department Owner: Community Housing and Human Services

Purpose of Project: Provide temporary housing to houseless community members, especially those currently living within public right-of-way.

Estimated Cost: \$4 million

Sources of funds: ARPA (\$3.5 million) and Criminal Justice Assistance Fund (\$500,000).

Comprehensive Plan: SH 2.2 Special Needs Temporary Housing

Region: District 1

Amend 0560-100 Municipal Court Integrated Justice Center

Project Number: MUN-2014-1569

Amend expenditure to 2023 and total cost reduced to \$13 million funded with \$5 million from ARPA, and \$8 million from SIP loan, repayment of which will come from future Criminal Justice Assistance funds and the sale of two buildings.

Amend 0680 Police Facilities Gardner Remodel

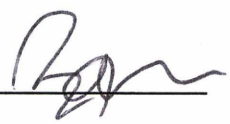
Project Number: SPD-2022-1545

Amend to remove this project as this building is intended to be sold and vacated.

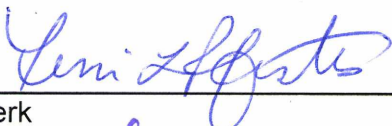
Section 3. Authorization to Seek Funding. City staff are authorized to apply for state and federal grants and low-interest loans in support of the projects identified in the Citywide Capital Improvement Program (2023-2028).

Section 4. Effective Date. This ordinance shall take effect and be in force on 1-4-23.

PASSED BY THE CITY COUNCIL ON 11-14-22.

11-14-22 
Council President

Attest:


City Clerk

Approved as to form:


Assistant City Attorney


Mayor

Date

** See Attached Letter*

Council override of partial Mayoral Veto on 12/5/2022.

As Substituted and Passed – 11/14/2022

*Veto
Section 2*

CITY PLAN COMMISSION FINDINGS OF FACT, CONCLUSIONS, AND RECOMMENDATIONS ON THE 2023-2028 CITYWIDE CAPITAL IMPROVEMENT PROGRAM

A Recommendation of the City Plan Commission certifying that the 2023-2028 Six Year Citywide Capital Improvement Program (CIP) is in conformance with the City of Spokane's Comprehensive Plan.

FINDINGS OF FACT:

A. In May 2001, the City of Spokane adopted its Comprehensive Plan under the Growth Management Act (Chapter 36.70A RCW or "GMA").

B. The City's Comprehensive Plan is required to be consistent with the GMA.

C. The GMA requires that the City's annual CIP shall be in conformance with the City's Comprehensive Plan.

D. The 2023-2028 Six Year Citywide CIP identifies capital project activity which has implications on the growth of the community.

E. The City Plan Commission held one workshop on September 14, 2022, to obtain public comments on the 2023-2028 Six Year Citywide CIP.

F. The City Council must receive a recommendation from the City Plan Commission to certify that the 2023-2028 Six Year Citywide CIP is in conformance with the City's Comprehensive Plan in effect on the day of certification.

ACTION: Motion to accept the staff's Findings of Fact A through F.

CONCLUSIONS:

A. The 2023-2028 Six Year Citywide CIP has been prepared in full consideration of the City's Comprehensive Plan.

B. The 2023-2028 Six Year Citywide CIP has been reviewed by the City Plan Commission and found to be in conformance with the goals and policies of the City's 2001 Comprehensive Plan, as well as the Arterial Street Plan.

ACTION: Motion to accept conclusions A and B by staff as conclusions of the Plan Commission.

RECOMMENDATIONS:

A. The Spokane City Plan Commission is certifying that the 2023-2028 Six Year Citywide CIP is in full compliance with the existing Spokane Comprehensive Plan as required by RCW 36.70A and RCW 35.77.010 and is recommended for adoption by the Spokane City Council.

B. By a vote of 7 to 0, the Plan Commission recommends the approval of these amended documents by the City Council.

Todd Beyreuther

Todd Beyreuther (Oct 31, 2022 17:28 PDT)

**Todd Beyreuther, President
Spokane Plan Commission**




Plan Commission Recommendation Citywide 2023-2028

Final Audit Report

2022-11-01

Created:	2022-10-26
By:	Jackie Churchill (jchurchill@spokanecity.org)
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"Plan Commission Recommendation Citywide 2023-2028" History

-  Document created by Jackie Churchill (jchurchill@spokanecity.org)
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