

Spokane Plan Commission Agenda

Regular Meeting Wednesday, August 13, 2025 2:00 PM

Hybrid - Council Briefing Center / Microsoft Teams 808 W Spokane Falls Blvd, Spokane, WA 99201

Virtual Meeting Link - See Below for Information

TIMES GIVEN ARE AN ESTIMATE AND ARE SUBJECT TO CHANGE

Public Comment Period:

3 minutes each Citizens are invited to address the Plan Commission on any topic not on the agenda.									
	Commission Briefing Session:								
2:00 – 2:20	 Roll Call Approve 7/23/2025 meeting minutes City Council Liaison Report Community Assembly Liaison Report President Report Secretary Report Transportation Commission Liaison Report Approval of current agenda 	Planning Staff All CM Kitty Klitzke Mary Winkes Jesse Bank Spencer Gardner Ryan Patterson							
	Workshops:								
2:20 – 3:00	1. PlanSpokane 2046: Chapter Review	Staff							
3:00 – 3:10	 Noticing Requirement Updates: SMC 17G.020.070, 17G.025.010, 17G.061.210, 17G.061.010 	Spencer Gardner							
3:10 – 3:25	3. Z25-499COMP – 2026 to 2031 CIP – Introduction	Kevin Freibott							
3:25 – 3:45	4. *Hillyard Subarea Plan and Motion to Go to Potential Hearing on 9/10/25	Tim Thompson/Erin Perdu (Stantec)							
3:45 – 4:00	5. Transition to Chambers								
	Hearing: (All times below are approximate)								
4:00 - TBD	*Excelsior Wellness Development Agreement	Kevin Freibott							

^{*}Items denoted with an asterisk may include final action taken by the Commission. Written public comments will be accepted on these items up to one hour prior to the start of the meeting. Verbal testimony may also be accepted during the meeting.

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Council Briefing Center in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6373, 808 W. Spokane Falls Blvd., Spokane, WA, 99201; or decorde@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

Second Wednesday - Plan Commission Meeting Information

Wednesday, August 13, 2025

Plan Commission will be held in a hybrid in-person / virtual format. Members of the public are welcome to attend in person at City Hall or online using the following information.

Microsoft Teams Need help?

2nd Wednesday Plan Commission

Meeting ID: 220 747 363 981

Meeting ID: 220 747 363 981

Passcode: Sk3sc6L3

Passcode: Sk3sc6L3

Join on a video conferencing device

Tenant key: cityofspokane@m.webex.com

Video ID: 119 411 774 7

More info

How to participate in virtual public testimony:

Sign up to give testimony by clicking on the button below. This will take you to an online form where you can select the hearing item on which you wish to give testimony.

SIGN UP

The form will be **open from 8:00am on 8/6/2025, until 1:00 p.m. on 8/13/2025.** Hearings begin at 4:00 p.m. When it is your turn to testify, Plan Commission President will call your name, and you can begin your testimony. You will have 3 minutes to speak.

Please note that public comments will be taken during the meeting, but the public is encouraged to continue to submit their comments or questions in writing to: plancommission@spokanecity.org. Written public comments will be accepted on these items up to one hour prior to the start of the meeting.

The audio proceedings of the Plan Commission meetings will be recorded and are available online.

Plan Commission

Upcoming Agenda Items (All items are subject to change)

August 27, 2025 - Plan Commission (90 minutes available) Hybrid (Cancelled for Summer Break)

September 10, 2025 - Plan Commission (90 minutes available) Hybrid									
Workshop									
Time	Item	Presenter							
2:00 –2:20	Meeting Briefing	Plan Commission							
2:20 - 3:20	PlanSpokane 2046: Chapter Review	Staff							
3:20 – 3:45	TBD	TBD							
3:45 – 4:00	Transition to Chambers								
Hearing Items	Hearing Items								
4:00 - TBD	Hillyard Subarea Plan	Tim Thompson/Erin Perdu (Stantec)							

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Spokane Plan Commission - Draft Minutes

Wednesday, July 23, 2025

Hybrid Meeting in Council Briefing Center & Microsoft Teams Teleconference

Meeting Minutes: Plan Commission Workshop called to order at 2:02 pm by President Jesse Bank.

<u>Public Comment</u>: Citizens are invited to address the Plan Commission on any topic not on the agenda. 3 Minutes each.

Jim Frank

Attendance for Plan Commission Workshop(s):

- Commission Members Present: President Jesse Bank, VP Ryan Patterson, David Edwards, Greg Francis, Carole Shook, Tyler Tamoush, Tim Williams
- Commission Members Not Present: Amber Lenhart, Jill Yotz
- Quorum Present: Yes
- Non-Voting Members Present: Mary Winkes (Community Assembly Liaison)
- Non-Voting Members Not present: Kitty Klitzke (Council Member Liaison)
- Staff Members Present: Angie McCall, Spencer Gardner, Kevin Freibott, KayCee Downey, Tirrell Black, Maren Murphy, Tyler Kimbrell, Sarah Sirott, Tim Fischer, Megan Duvall, Logan Camporeale, Alex Gibilisco

Minutes: Minutes from 7/9/2025 approved unanimously.

Briefing Session:

- Commission President Report Jesse Bank
 - Jesse stated that he will pass on his report today.
- Transportation Commission Liaison Report Ryan Patterson
 - Ryan stated that there was no report.
- City Council Liaison Report Kitty Klitzke
 - CM Klitzke was absent.
- Community Assembly Liaison Report Mary Winkes
 - Mary stated that she participated in a CA subcommittee that went over the second draft of the neighborhood chapter of the Comprehensive Plan. There will be some suggested changes presented to staff in the near future.
- Secretary Report Spencer Gardner
 - Spencer stated that the first round of the Chapter Review Subcommittee meetings have been completed. He thanked everyone for taking on this gargantuan task as well as a special thanks to Kevin Freibott and other various staff. He verified that they are not done but have completed that round of reviews. They will be back in the fall with additional review needed. Therefore, there will be more subcommittee meetings in the future.

Current Agenda: The current agenda was approved unanimously.

Workshop(s):

- Racially Disparate Impacts and Housing (<u>Plan Spokane 2046</u>)
 - o Presentation provided by staff member Maren Murphy.
 - Questions asked and answered.
 - Discussion ensued.

- Cannon Hill Park Addition Historic District
 - o Presentation provided by staff member Megan Duvall.
 - o Questions asked and answered.
 - o Discussion ensued.
 - I [Commissioner Francis] move that we take the Cannon Hill Park Addition Historic District to hearing in September. Seconded by VP Patterson.
 - i. Motion passes 4-3-0.
- Off-Premises Signs
 - o Presentation provided by staff member Adam McDaniel.
 - Questions asked and answered.
 - Discussion ensued.

Workshops Adjourned at 3:48 PM.

Hybrid Meeting in City Hall Council Chambers & Microsoft Teams Teleconference for Plan Commission Hearing

Plan Commission Hearing called to order at 4:00 pm by President Jesse Bank.

Attendance for Plan Commission Hearing(s):

- Commission Members Present: President Jesse Bank, VP Ryan Patterson, David Edwards, Greg Francis, Carole Shook, Tyler Tamoush, Tim Williams
- Commission Members Not Present: Amber Lenhart, Jill Yotz
- Quorum Present: Yes
- Non-Voting Members Present: Mary Winkes (Community Assembly Liaison)
- Staff Members Present: Angie McCall, Spencer Gardner, Sarah Sirott, Tim Fischer, Logan Camporeale, Joelie Eliason

Hearing(s):

- Addressing Code Revisions
 - Presentation provided by Planning Director Spencer Gardner.
 - Public Testimony:
 - i. Dennis Flynn
 - ii. Anne Marie Liebhaber
 - iii. Ted Teske
 - iv. Jim Frank
 - v. Randy Palazzo
 - Public Testimony was closed by President Bank.
 - *Motion was made by Vice President Patterson (see below).
 - Questions asked and answered.
 - Discussion ensued.

Motion 1

- *I [VP Patterson] move that we suggest/recommend to City Council the changes to the addressing code revisions in Chapter 17D as presented. Seconded by Commissioner Francis.
- Amendment(s):

I [Commissioner Francis] move to strike sections K.2 and K.3 from 17D.050A.050. Item two is addressing for nearby parcels on a block may be modified and then item three is the administrator shall determine which method to employ, with an emphasis on

consistency and predictability for emergency service. The only reason I am striking that one is because it covers multiple instances, and we are going down to a single instance. Seconded by Commissioner Williams.

- Questions asked and answered.
- Discussion ensued.
- Director Gardner shared some potential changes in the code language to capture what was discussed among the commissioners.
 - Commissioner Francis withdrew his amendment and Commissioner Williams withdrew his second.
 - I [Commissioner Francis] will move to adopt the language as suggested by Secretary Gardner which strikes subsection I and modifies section K by inserting a new one which says a letter may be appended to the address for example, "118A" or "118B" and modifies K.2 to include if no other feasible option is available. Seconded by VP Patterson.
- Additional deliberation ensued.
- Amendment passes 6-1-0.
- Continued deliberation ensued.
- Motion as amended passes unanimously, 6-0-0.
 - *Commissioner Tamoush left the hearing early and therefore was not present to vote on the motion.
- Streets, Alleys, and Driveway Adjustments
 - o Presentation provided by Planning Director Spencer Gardner.
 - Questions asked and answered.
 - Public Testimony:
 - i. Dennis Flynn
 - ii. Anne Marie Liebhaber
 - iii. Don McIntyre
 - iv. Ted Teske
 - Public Testimony was closed by President Bank.
 - Questions asked and answered.
 - Discussion ensued.

Motion 2

- I [Vice President Patterson] move that we recommend to City Council to adopt the changes to Chapters 17A and 17H regarding streets, alleys, and driveway adjustments as presented by city staff. Seconded by Commissioner Francis.
- Questions asked and answered.
- Discussion ensued.
- I [Commissioner Francis] propose that we amend 17A.020.040QQ, which is the definition of a driveway, to change the word multiple to up to four. Seconded by President Bank.
- Additional deliberation ensued.
- Amendment fails 1-5-0.
- I [Commissioner Francis] move to add into our Findings of Fact some language to be written up by Secretary Gardner regarding the commission's concerns about the definition of what a driveway is and how a driveway differs from a private street. Seconded by President Bank.
- Amendment passes 6-0-0
- Motion passes as amended, 5-1-0.

Hearing Adjourned at 6:24 PM.

The next regularly scheduled Plan Commission meeting is scheduled for Wednesday, August 13, 2025.







August 5, 2025

Spokane Plan Commission City of Spokane

Re: Plan Commission Discussion, Chapter Review

Dear President Bank and Plan Commissioners,

We are pleased to report that the Chapter Review Subcommittee has completed their review of the available chapters of the Comprehensive Plan. During this multi-month process we have explored and updated the following elements of the Comprehensive Plan with your help (listed in the order they were discussed):

- 1. Vision Statement
- 2. Local Governance Through Civic Participation
- 3. Neighborhoods
- 4. Social Health
- 5. Natural Environment
- 6. Parks & Recreation
- 7. Urban Design & Historic Preservation
- 8. Economic Development

All told, seven chapters have been reviewed by the Plan Commission Subcommittee. Considering that the Shorelines Chapter will not be updated as part of PlanSpokane 2046, staff and the Subcommittee have reviewed and edited more than half of the Comprehensive Plan chapters!

Within those seven chapters, we have accomplished the following:

- Every "discussion" has either been removed or incorporated into the policy itself, *drastically* shortening the document and increasing its clarity and readability.
- 6 Goals and 44 Policies were removed, most often because they were redundant, superfluous, or impossible to implement.
- 5 Goals and 21 Policies were combined into other Goals and Policies¹.
- 4 <u>new</u> Goals were crafted, and 25 <u>new</u> Policies were added.

¹ In one case, a goal and policy were combined, hence the odd number of each.

All told, the text has been streamlined and updated in every chapter according to the goals of the Chapter Review Subcommittee. The input we have gleaned from this process has been invaluable, and the time has come to bring some of the topics discussed by the Subcommittee back to the entire Plan Commission for consideration.

While we originally hoped to discuss the Housing chapter with the subcommittee, it quickly became evident that the housing chapter would require much more work than we had time to complete. Additionally, the Housing chapter may be heavily influenced by the ongoing Racially Disparate Impacts study and the eventual selection of a preferred alternative as part of the PlanSpokane Environmental Impact Statement (EIS). As a result, that chapter will not be ready for review and evaluation for a little longer—we hope to bring the Housing Chapter forward for discussion along with the technical chapters this fall (Land Use, Transportation, Capital Facilities).

Please note that we continue to welcome input from the Plan Commission and the public as to these updates. All the reviewed chapters will be made available online for you and the public to consider going forward. If any Plan Commissioner has individual comments on the text in these chapters, please forward those to staff—you do not need to wait for a workshop to provide input. Please email any comments or suggestions to planspokane@spokanecity.org and we will happily consider them.

During our future meetings with the Plan Commission, it is our hope to focus on draft changes that are more significant, ensuring that Plan Commission's time is respected while getting input on any larger topics that have arisen. To that end, we propose to use the following classification system when determining which topics to bring back to Plan Commission:

lcon	Category/Type	Description	Staff Will Bring to PC?
*	New Goal/Policy	Any new policy or goal, not sourced from the original language.	Yes
\rightarrow	Direction Change	Changes representing a significant shift in what the policy is calling for—reserved for the most impactful changes to existing language.	Yes
7	Magnitude Change	Changes in how strongly a policy is worded (i.e. change from "if possible" to "required").	Yes, Briefly
J	Moved, Combined, Removed	Policies or goals that were moved to other chapters, combined with other policies, or removed entirely.	No, (Reference Will be Provided)
1	Slight Change	Slight differences in word choice, terminology, grammar, or minor shifts in the effect of the policy. This includes those policies that are now broader but encompass the same original ideas.	No

In addition to discussion of the above table, we hope to review the latest Vision statement for the Comprehensive Plan during your workshop on August 13. The Vision Statement sets the tone for the entire document, as such it's imperative that we ensure it is carefully selected and crafted. We would

love to get some direct input and discussion around this topic, as it will shape how everyone evaluates changes to the plan throughout the process. The current vision statement for **PlanSpokane 2046** is as follows:

Spokane fosters a vibrant, resilient, and inclusive community by balancing economic growth, environmental stewardship, and the community's diverse needs – ensuring access to attainable housing, safe streets, and thriving neighborhoods that inspire innovation, cultural vitality, and connection for all its residents.

This new vision statement has been crafted through <u>numerous meetings with the public and stakeholders</u>. It represents a solid synthesis of the many viewpoints, needs, and opportunities highlighted by the public during our community visioning engagement, which some of you were able to attend. We will discuss some of that engagement with you at the workshop and we hope to hear any input you have on the language above at that time.

In the meantime, please don't hesitate to reach out with any questions you may have. Much more information on the Periodic Update can be found at www.planspokane.org or by emailing us at planspokane.org or by emailing us at planspokane.org.

Sincerely,

Kevin Freibott, Senior Planner Planning & Economic Development

kfreibott@spokanecity.org

509-625-6184

BRIEFING PAPER City of Spokane Plan Commission Workshop Planning and Economic Development August 13, 2025

Subject

Noticing requirements for amendments to the Comprehensive Plan and development code.

Description of Proposal

The proposed amendments would streamline and modernize noticing requirements. Specifically, the amendments would identify specific types of noticing and provide a table that identifies the steps in the adoption process where different types of notice are required. The proposal does not substantially modify noticing requirements from what is currently required except in three cases:

- Newspaper noticing is proposed to be removed for Comp Plan and development code amendments. It is a significant expense to notice hearings in the newspaper and the public tends to learn about hearing items through other means, including email lists, the City website, project-specific communications, and published Plan Commission agendas.
- 2. Items that are exempt from SEPA are proposed to be exempted from normal noticing requirements. Topics such as simple code cleanups and updates to administrative procedures are generally SEPA-exempt. Substantial changes to the development code, such as modifying height limits or changing the allowed uses in a zone are subject to SEPA and would continue to require noticing as before. For items that are SEPA-exempt, the distribution of Plan Commission agendas would meet noticing requirements.
- 3. Noticing requirements for plats would be reduced from two newspaper notices on successive weeks to a single newspaper notice at least 10 days prior to the hearing (this matches the requirement in RCW 58.17.090).

Background

Noticing requirements have not been substantially updated since 2011. The requirements are not clearly defined and there are some conflicts that leave requirements open to interpretation.

Impact

Expected benefits include:

- 1. Streamlining and modernizing the noticing requirements will ensure everyone has a shared understanding.
- 2. Limiting newspaper notice will reduce costs to the Planning and Economic Development department.
- 3. Allowing SEPA-exempt items to simplify noticing requirements will reduce the burden on staff and make it easier to maintain code through routine cleanup amendments.
- 4. Simplifying noticing for plats will reduce costs to developers and slightly shorten the timeline for approval.

Action

Motion to go to hearing may be appropriate.

17G.020.060 Process for Application, Review and Decision

A. Threshold Review

1. Pre-application Conference.

A pre-application conference is required in order to give the applicant and staff an opportunity to explore options for addressing the applicant's proposed amendment. During the pre-application conference, staff will work with the applicant to consider which aspect of the planning department's work program would be the most appropriate arena for addressing their proposal. Staff and the applicant will also explore approaches to the amendment proposal that would help to make it consistent with the comprehensive plan. In addition, staff will do its best to advise the applicant on the extent of justification and documentation needed to support the application (depending on the degree the proposal varies from the comprehensive plan).

2. Map Amendments.

In the case of a map amendment, the applicant shall make reasonable efforts to schedule a meeting with the impacted neighborhood council(s) and document any support or concerns by said neighborhood councils(s).

Threshold Review Application Deadline.

Applications for threshold review initiated by the public must be submitted between September 1 and October 31 in order to be considered for inclusion in that cycle's Annual Comprehensive Plan Amendment Work Program. Planning staff shall have 30 days following application submittal to request additional information in order to make sure the application is counter complete.

4. Determination of Completeness.

Following determination of completeness, staff will notify the applicant in writing that it is counter complete. In the case of a map amendment, staff will notify the neighborhood council(s) in which they are located.

B. Notification.

All applications shall follow the notification requirements of SMC 17G.020.070.

((B))C.Final Review.

- 1. Final Review Application. An application shall not move ahead for final review unless it is added to the Annual Comprehensive Plan Amendment Work Program by the City Council pursuant to SMC 17G.020.025, and a final review application fee has been submitted as provided in SMC 17G.020.050(D). Final review applications and fees must be submitted no later than fifteen (15) days following the City Council's decision to place an amendment proposal on the Annual Comprehensive Plan Amendment Work Program.
- 2. Review by City Staff and Agencies.

Once the Comprehensive Plan Amendment Work Program is set by City Council and staff have received the full application(s) and fee(s), full review of proposals may begin. ((City staff shall notify interested city departments and agencies of all proposals on the docket and request review and comments.)) SEPA review and in-depth staff analysis of the proposals may require additional information and studies (such as a traffic study) which the applicant may be required to provide. Timely review is dependent on the applicant's timely response to requests for information and studies and compliance with notice requirements. Related proposals are reviewed in groups according to 17G.020.030(H)(2) and (I)(1). Based on findings from the SEPA review and staff and agency analysis, the applicant may be required to conduct additional studies. If required studies are not completed sufficiently in advance of the end of the comment period to allow for adequate staff and public review, the Planning Director may defer consideration of those applications will be postponed until the next applicable amendment cycle.

3. Notice of Application/SEPA.

When the review described in subsection (C) above is complete, staff sends a form of notice of application to the applicant. Applicants ((must complete all notice requirements 17G.020.070(D) or 17G.020.070(E))) shall be responsible for completing the Individual Notice, Sign Notice, and Neighborhood Council Notice as provided in 17G.020.070 within thirty days of the date the notice of application is provided by staff. This is a combined notice, also announcing that the proposal will be reviewed under the State Environmental Policy Act (SEPA) and comments will be accepted on environmental issues and any documents related to the proposal. ((If the Planning Director or his/her designee decides an amendment proposal could potentially affect multiple sites, staff may

require that the notice of application reference all potentially affected sites.))

4. Public Comment Period.

The public comment period initiated by the notice of application may last up to sixty days or longer and may not be less than thirty days, depending on the complexity and number of applications. During this time period each applicant must present their proposal to representatives of all neighborhood councils related to each potentially affected site. As public comment letters are received, the planning department will input contact information into a database for later use in notifying interested parties regarding specific stages of the process.

5. Plan Commission Consideration.

Plan commission consideration of each amendment proposal will be conducted at public workshops held during the public comment period. Applicants will be afforded the opportunity to address the plan commission during the workshop regarding their application. In order to stay abreast of public sentiment regarding each amendment proposal, the plan commission and staff will also review public comment correspondence during this time.

6. SEPA Determination.

Following the end of the public comment period, staff will complete the SEPA threshold determination pursuant to chapter 17E.050 SMC and set a hearing date with the Plan Commission. ((Applicants must complete all notice requirements in SMC 17G.020.070 within thirty days of the date of the applicant's receipt of the notice of Plan Commission Hearing and SEPA Determination provided by staff.)) If a determination of significance (DS) is made, those applications will be deferred for further consideration until the next applicable review cycle in order to allow adequate time for generating and processing the required environmental impact statement (EIS).

7. Notice of SEPA <u>Determination</u> and <u>Plan Commission</u> Hearing.

Applicants shall be responsible for completing the Individual Notice, Sign Notice, and Neighborhood Council Notice for the Plan Commission hearing as provided in 17G.020.070 within thirty days of receipt of noticing materials provided by staff. ((The combined notice of SEPA determination

and notice of plan commission hearing must be published fourteen days prior to the plan commission's hearing on the amendment proposals.)) If the SEPA determination on an application is appealed, the plan commission and hearing examiner hearings on the file both proceed ahead on parallel tracks. If the hearing examiner's reversal of a Planning Director's decision regarding SEPA imposes requirements that would delay further consideration of the proposal, that application is then deferred for further plan commission consideration until the next applicable amendment cycle.

8. Staff Report.

Prior to the Plan Commission hearing, staff prepares its final report, which address SEPA and provide an analysis regarding the merits of the amendment proposal. Copies of the report are provided to the applicant as well as plan commission members, and made available to any interested person for the cost of reproduction. In addition, a copy of the proposed amendment application and the staff report is sent to the Washington state department of commerce and other state agencies for their sixty-day review, per RCW 36.70A106, WAC 365-195-620.

9. Plan Commission Hearing.

The plan commission's public hearing takes place after the SEPA decision has been issued. The hearing will usually occur within thirty days of the end of the public comment period.

10. Plan Commission Recommendation.

The plan commission bases its recommendation on the guiding principles, final review criteria, public input, conclusions from any required studies, the staff report, and the SEPA determination. The plan commission's findings, conclusions and recommendations are forwarded to the city council within thirty days of their decision on their recommendation. The plan commission's recommendation may take the form of one of the following:

- a. Approval based on support for the proposal and recognition that it is consistent with the comprehensive plan applicable guiding principles, and amendment review criteria.
 - i. The plan commission may also decide to condition their approval recommendation upon modification of the proposal.

If the proposal is modified substantially, an additional hearing is required. One possible modification might be to expand the geographic scope of a privately initiated amendment in order to allow for consideration of nearby property, similarly situated property or area-wide impacts.

b. Denial for the following reason(s):

- i. The proposal is not consistent with applicable guiding principles and/or amendment review criteria.
- ii. A majority of the plan commission believes the proposal would be more appropriately and effectively addressed through another aspect of the planning department's work program (neighborhood planning, writing new regulations, etc.).
- iii. The plan commission did not receive enough information from the applicant to be able to reach a decision based on the merits of the proposal.

11. City Council.

The city council considers the amendment proposals, public comments and testimony, staff report, and the plan commission's recommendations within the context of its budget discussions, and acts on the amendment proposals prior to or at the same time as it adopts the City budget. The council may decide to approve, modify, continue consideration of or deny an amendment proposal. The council may also remand the proposal back to the plan commission for further consideration, in which case the council shall specify the time within which the plan commission shall report back with its findings and recommendations on the matter referred to it. If the council wishes to substantially modify the proposal before adopting it, the council shall hold an additional hearing on the modified version following an opportunity for public input. The council's decision shall reflect the same decision criteria applied by the plan commission, as indicated by comments in the council's findings on each item that factors into its decision. Proposals adopted ((by ordinance)) after public hearings are official amendments to the comprehensive plan.

Denied amendments shall have to wait one year before being resubmitted unless the proposed amendment is substantially modified.

12. Changes Made.

As soon as the adopted amendments become effective, the resulting text and map changes are made and reflected in information subsequently distributed to relevant parties, including the public, both in paper form and on the planning department's website. In addition, planning staff will maintain a running list of all comprehensive plan amendments over the years, and such list will be included as part of the comprehensive plan.

17G.020.070 Notification

A. Definitions.

<u>Table 17G.020.070-1 provides the definitions for terms used within this section.</u>

<u>Definitions provided here shall be limited to the purposes of this section.</u>

Note: add Table 17G.020.070-1

Table 17G.020.070-1						
Definitions						
Term	Definition					
Agency Notice	Distribution via email to the parties identified in SMC 17G.061.120(B)(3)					
Contact List Notice	Distribution through an official contact list, which may be a project-specific contact list or a general information list such as the Plan Commission email list.					
Department	The Planning and Economic Development Department					
Direct Notice	Notice to parties of record through email or other direct means of communication.					
Individual Notice	As provided in SMC 17G.061.210					
Neighborhood Council Notice	Written notice to neighborhood councils impacted by a proposal, including all neighborhood councils within 600 feet of a site-specific proposal.					
Sign Notice	As provided in SMC 17G.061.210					

((A. Application Deadline.

As a courtesy, the city will publish a reminder notice once in early August regarding each year's amendment application deadlines.))

B. Private ((Applicant)) Applications.

((A private applicant assumes all responsibility for the costs and timely accomplishment of notice requirements related to their amendment proposal.))

- A private applicant assumes all responsibility for the costs and timely accomplishment of notice requirements related to their amendment proposal.
- 2; For private applications, the applicant shall submit affidavits of publication/posting/mailing of all notices to the Department.

((C. Text Changes.

Notice of application and notice of plan commission public hearings related to comprehensive plan or development regulation text changes require legal notice in the newspaper, and notice in the Official Gazette, written notice to neighborhood councils impacted by the text change, and prominent display on the planning services department Web site. After the notice is performed, affidavits of publishing/posting/mailing are provided to the planning department by the applicant.

D. Map Changes.

Notice of application and notice of plan commission public hearings related to comprehensive land use plan map amendments or area-wide rezones require legal notice in the newspaper, and notice in the Official Gazette, written notice to neighborhood councils impacted by the map change and prominent display on the planning services department Web site. If initiated by private application, additional requirements include individual notice, and posted notice, as specified in SMC 17G.061.210. In the case of an amendment proposal that could potentially affect multiple sites, requirements for individual notice shall apply to all potentially affected sites. The applicant submits affidavits of publication/posting/mailing of the notice of public hearing to the planning services department at least ten days prior to the hearing.

E. City Council Hearing.

Notice of city council hearings must be published in the Official Gazette, and shall also be published as a legal notice in the newspaper. Written notice shall be given to neighborhood councils impacted by the change and amendments shall be prominently displayed on the planning services department Web site.

F. City Council Decisions.

City council decisions regarding comprehensive plan text or map amendments, development regulation text adoption or amendments, area-wide rezones or other land use decisions, regardless of whether initiated by private application,

are legislative actions, and as such, only require notice in the Official Gazette. They do not require individual notice, even if numerous map changes could result from such an amendment. However, the city council may decide to provide notice of their decisions on site-specific or area-wide land use amendment proposals according to SMC 17G.061.320.

G. Duration, Content of Notice.

Notice of plan commission public hearings shall be published at least fourteen days in advance of the hearing. Notice of city council public hearings must be published at least fourteen days before the hearing is scheduled to take place. When appropriate, notices should announce the availability of relevant draft documents upon request on the planning services department Web site.))

C. Summary Table.

<u>Table 17G.020.070-2 provides the noticing requirements for each noticing milestone.</u>

Note: add Table 17G.020.070-2

Table 17G.020.070-2							
Noticing Requirements							
Milestone	Timing	Required Notice					
Request for	No later than	All applications					
agency comments	the beginning	Agency Notice					
	of the agency						
	comment						
	period						
Notice of	No later than	All applications					
application and	the beginning	Contact List Notice					
public comment	of the public	Additional requirements for site-specific					
period	comment	applications					
	period	Neighborhood Council Notice					
		Sign Notice					
		Individual Notice					
Notice of SEPA	At time of	All applications					
determination	determination	Agency Notice					
		Direct Notice					
Notice of Plan	No later than	All applications					
Commission	ten (10) days	Contact List Notice					
hearing	prior to	Direct Notice					
	hearing	Official Gazette					
		Additional requirements for site-specific					
		applications					
		Neighborhood Council Notice					

		Sign Notice
		Individual Notice
Notice of City	No later than	All applications
Council hearing	ten (10) days	Contact List Notice
	prior to	Direct Notice
	hearing	Official Gazette
		Additional requirements for site-specific
		applications
		Neighborhood Council Notice

D. Notice Contents.

Contents of all notices shall be consistent with the relevant requirements of SMC 17G.061.210.

E. Duration of Sign Notice.

For signage related to a comment period, the signage shall remain in place for the duration of the comment period. For signage related to a hearing, the signage shall remain in place until the hearing has commenced.

F. Individual Notice on Multiple Sites.

In the case of a site-specific proposal that applies to multiple sites, requirements for Individual Notice shall apply to all affected sites.

((H))G. Transmittal to State, Notice of Intent to Adopt.

At least sixty days prior to ((final)) <u>City Council</u> adoption, copies of proposed amendments to the comprehensive plan ((or development regulations)) (e.g., application, staff report, draft ordinance) must be provided to the Washington state) department of commerce (Commerce) for their review and comment. In addition, copies of adopted amendments must be transmitted to Commerce within ten days after final adoption (RCW 36.70A.106, WAC 365-195-620).

The following new section is proposed to be created.

17G.025.010 Public Notice

A. Definitions.

Table 17G.020.070-1 provides the definitions for terms used within this section. Definitions provided here shall be limited to the purposes of this section.

Table 17G.025.010-1						
	Definitions					
Term	Definition					
Agency Notice	Distribution via email to the parties identified in SMC 17G.061.120(B)(3)					
Contact List Notice	Distribution through an official contact list, which may be a project-specific contact list or a general information list such as the Plan Commission email list.					
Direct Notice	Notice to parties of record through email or other direct means of communication.					

B. Exemptions.

- 1. Amendment proposals which are categorically exempt from SEPA shall be included in regular Plan Commission and City Council notices and agendas, which shall provide sufficient public notice. SEPA-exempt proposals shall not be required to follow the standards of this section.
- 2. Amendments to the Construction Standards as provided in SMC 17G.025.010 shall not be required to follow the standards of this section.

C. Summary Table.

Table 17G.025.010-2								
	Noticing Requirements							
Milestone	Timing	Required Notice						
Request for agency comments	No later than the beginning	Agency Notice						
39,	of the agency							
	comment period							
Public comment period	No later than the beginning of the public comment period	Contact List Notice						
Notice of SEPA determination	At time of determination	Agency Notice Direct Notice						
Notice of Plan Commission hearing	No later than ten (10) days prior to hearing	Contact List Notice Direct Notice Official Gazette						

Notice of City Council hearing ten (10) day prior to hearing	
--	--

D. Contents of Notice.

In the early stages of a proposal, some information may not be available. In such cases, information should be provided in as much detail as possible. Notices shall contain the following information when available:

- 1. a brief description of the proposal;
- 2. identification of all SMC sections that are proposed to be modified, removed, or added;
- description of the SEPA status;
- statement of the right of any person to submit written comments and, if applicable, to appear at the public hearing to give oral comments on the proposal;
- 5. if applicable, the date, time, and place of the public hearing.

Section 17G.025.010 Text Amendments to the Unified Development Code

A. Purpose.

This section provides for orderly and transparent modifications to the Unified Development Code with significant opportunities for public review and participation.

B. Definitions.

Construction Standards.

The following chapters of the Spokane Municipal Code are referred to herein as Construction Standards:

- a. Chapter 17F.040 SMC (International Building Code, International Residential Code, International Energy Conservation Code);
- b. Chapter 17F.050 SMC (National Electrical Code);
- c. Chapter 17F.080 SMC (International Fire Code)
- d. Chapter 17F.090 SMC (International Mechanical Code)
- e. Chapter 17F.100 SMC (Uniform Plumbing Code)

C. Applicability.

The requirements of this section apply to all proposed modifications to Title 17 SMC.

D. Amendments to Construction Standards.

1. Adoption Process.

Amendments to Construction Standards do not follow the remainder of this section. Instead, they follow City Council's regular legislative process. When a proposal combines modifications to Construction Standards with other proposed amendments to Title 17 SMC, the portion pertaining to Construction Standards is not subject to the same approval process but should be clearly identified in public notices.

2. Application of State Code.

Adoption of changes to the Construction Standards is also subject to the following sections of state code:

- a. RCW 43.21C, if any;
- b. RCW 19.27.040; and
- c. RCW 19.27.060.

3. State Building Code Council.

Changes to Construction Standards that apply to single-dwelling or multidwelling residential buildings shall be submitted for the approval of the State Building Code Council pursuant to RCW 19.27.074(1)(b).

E. Initiation.

Proposals to amend Title 17 SMC may be initiated by any of the following pursuant to the procedures set forth in this chapter:

- 1. Property owner(s) or their representatives;
- 2. Any citizen, agency, neighborhood council, or other party; or
- 3. A City department, the Plan Commission, or the City Council.
- F. Proposals Initiated by Persons or Entities other than a City department, the Plan Commission, or the City Council.

- 1. Applications.
 - Amendment proposals shall be submitted on an application form(s) provided by the City. Application fees are specific in chapter 8.02 SMC.
- 2. Privately-initiated amendment applications must be submitted no later than October 31 each year and shall be subject to the threshold review and docketing procedures set forth in SMC 17G.020.025, using the following criteria:
 - a. The proposed amendment presents a matter appropriately addressed through an amendment to Title 17 SMC; and
 - b. The proposed amendment does not raise policy or land use issues that are more appropriately addressed by an ongoing work program approved by the City Council or by a neighborhood/subarea planning process; and
 - The proposed amendment can be reasonably reviewed within the resources and time frame of the Annual Comprehensive Plan Amendment Work Program; and
 - d. The proposed amendment is consistent with the comprehensive plan. The proposed amendment must also be consistent with policy implementation in the Countywide Planning Policies, the GMA, and other state or federal law; and
 - e. The proposed amendment is not the same as or substantially similar to a proposal that was considered in the previous year's threshold review process, but was not included in the Annual Comprehensive Plan Amendment Work Program, unless additional supporting information has been generated; or
 - f. State law required, or a decision of a court or administrative agency has directed such a change.
- 3. If the proposed text amendment is included on the Annual Comprehensive Plan Amendment Work Program, the application should be placed on ((the next available plan commission)) a future Plan Commission agenda for a workshop.
- G. ((Notice of Intent to Adopt and SEPA Review)) Public Participation

((Proposals to amend Title 17 SMC may be subject to SEPA review, unless categorically exempt. When a draft of the amendment proposal and SEPA checklist are available for review by the public, a notice describing the amendment proposal should be published in the City Gazette at time of Plan Commission workshop review, or earlier if possible.)) Public participation,

appropriate to the scope or potential impact of the proposal, should be undertaken as outlined in SMC 17G.020.080.

H. ((Notice of Public Hearing)) Public Notice.

Amendments to Title 17 SMC require a public hearing before the plan commission.

Contents of Notice.

A notice of public hearing shall include the following:

- a. The citation, if any, of the provision that would be changed by the proposal along with a brief description of that provision;
- b. A statement of how the proposal would change the affected provision;
- c. The date, time, and place of the public hearing;
- d. A statement of the availability of the official file; and
- e. Description of SEPA status; if the project is SEPA exempt, state the statutory basis for exemption; and
- f. A statement of the right of any person to submit written comments to the planning commission and to appear at the public hearing of the planning commission to give oral comments on the proposal.

Distribution of Notice.

The department shall distribute the notice to the applicant, newspaper, City Hall and the main branch of the library. The applicant is then responsible for following the public notice requirements outlined in SMC 17G.061.210 Public Notice.))

Public notice shall be provided as provided in SMC 17G.025.050.

I. Plan Commission Recommendation – Procedure.

Following the public hearing, the plan commission shall consider the proposal and shall prepare and forward a recommendation to the city council. The plan commission shall take one of the following actions:

1. If the plan commission determines that the proposal should be adopted, it may, by a majority vote, recommend that the city council adopt the proposal. The plan commission may make modifications to any proposal prior to recommending the proposal to city council for adoption. If the

modifications proposed by the plan commission are significant, the plan commission shall accept testimony on the modifications before voting on the modified proposal, unless the proposed modifications are within the scope of alternatives available for public comment ahead of the hearing;

- 2. If the plan commission determines that the proposal should not be adopted, it may, by a majority vote, recommend that the city council not adopt the proposal; or
- 3. If the plan commission is unable to take either of the actions specified in (1) or (2) of this subsection, the proposal will be sent to city council with the notation that the plan commission makes no recommendation.

J. Approval Criteria.

The City may approve amendments to this code if it finds that:

- 1. The proposed amendment is consistent with the applicable provisions of the comprehensive plan; and
- 2. The proposed amendment bears a substantial relation to public health, safety, welfare, and protection of the environment.

K. City Council Action.

Within sixty days of receipt of the plan commission's findings and recommendations, the city council shall consider the findings and recommendations of the commission concerning the application and shall hold a public hearing.((pursuant to council rules. Notice of city council hearings must be published in the Official Gazette. The applicant shall also publish a legal notice in the newspaper at least two weeks prior to the hearing by the city council.)) The city council may:

- 1. Approve the application;
- 2. Disapprove the application;
- 3. Modify the application. If modification is substantial, the council must either conduct a new public hearing on the modified proposal (unless the modification is within the scope of alternatives available for public comment ahead of the hearing); or
- 4. Refer the proposal back to the plan commission for further consideration.

L. Transmittal to the State of Washington.

At least sixty days prior to final action being taken by the city council, the Washington Department of Commerce ("Commerce") shall be provided with a copy of the amendments in order to initiate the sixty-day comment period. No

later than ten days after adoption of the proposal, a copy of the final decision shall be forwarded to Commerce.

17G.061.210 Public Notice

A. Purpose.

Public notice informs interested parties of the application at proper stages of the approval process and ensures opportunity for appropriate comment. Notice occurs through various means depending on the type of application and proposed action.

B. General.

- 1. The types of notice for various categories of permit applications and actions are listed in Table 17G.061.010-1. The specified types of notice are used for community meetings, notice of application, notice of public hearing, notice of decision, and notice of appeals, as applicable.
- 2. It is the responsibility of the applicant to provide public notice and file a statutory declaration as evidence of compliance.

C. Types of Notice.

1. Individual Notice.

Individual notice is given in writing by regular U.S. mail or by personal service. Notice shall be given to the following parties:

- a. All owners and taxpayers of record, as shown by the most recent Spokane County assessor's record, and occupants of addresses of property located within a four-hundred-foot radius of any portion of the boundary of the subject property, including any property that is contiguous and under the same or common ownership and control (RCW 36.70B.040(2)). The department may expand the mailing to include areas adjacent to the access easements and areas on the opposite side of rights-of-way, rivers and other physical features;
- Any person who has made a written request to receive such notice, including any registered neighborhood organization as defined in chapter 17A.020 SMC representing the surrounding area;
- c. Any agency with jurisdiction identified by the director.
- d. The individual(s) designated pursuant to SMC 4.27.010(D) to receive written notice on behalf of the neighborhood council in which the project is located, at the address for such neighborhood

council designee(s) that is on file with the City's department of neighborhood services.

2. Sign Notice.

Sign notice is given by installation of a sign on the site of the proposal adjacent to the most heavily traveled public street and located so as to be readable by the public. ((The director may require more than one sign if the site fronts on more than one arterial or contains more than three hundred feet of frontage on any street.))

- a. The director may require more than one sign if the site fronts on more than one arterial or contains more than three hundred feet of frontage on any street.
- b. The director may waive or reduce signage requirements where placement of signage is impractical. Considerations include and are not limited to:
 - where a sign cannot be safely located next to the traveled way;
 - <u>ii.</u> where weather or vandalism results in the destruction of signage;

 $((a))\underline{c}$. The notice sign ((must)) shall meet the following specifications:

- It measures a minimum of four feet by four feet, but sign size may be increased in order to contain all of the required information.
- ii. It is constructed of material of sufficient weight and strength to withstand normal weather conditions.
- iii. It is white with red lettering.

3. Posted Notice.

Posting of the notice as a letter, identical in form and content to individual written notice, shall be posted at "official public notice posting locations," including:

- a. The main City public library and the branch library within or nearest to the area subject to the pending action;
- b. The space in City Hall officially designated for posting notices; and

c. Any other public building or space that the city council formally designates as an official public notice posting location, including electronic locations.

4. Newspaper Notice.

Newspaper notice is published in a legal newspaper of general circulation. The contents of the newspaper notice are as prescribed in subsection (D) of this section. Newspaper notices are published ((on the same day of two consecutive weeks, the first)) no later than ((the number of days specified for the particular application type specified in this chapter)) ten days prior to the hearing.

5. Other Notice.

The hearing examiner, with respect to permit applications for non-site specific issues, such as essential public facilities, may require or provide for such alternative or additional notice as deemed necessary and appropriate to serve the public interest. A notification plan may be required of the applicant by the hearing examiner indicating the form and time of notice appropriate to the scope and complexity of the proposed project.

D. Contents of Notice.

1. Individual, Newspaper, and Posted Notice.

The following information shall be included:

a. All application types:

- i. Location of the property sufficient to clearly locate the site.
- ii. Description of the proposed action and required permits.
- iii. Name, address, and office telephone number of the City official from whom additional information may be obtained.
- iv. Applicant name and telephone number.
- v. Statement that any person may submit written comments and appear at the public hearing, if applicable.
- vi. A statement that comments will be received on environmental issues, any environmental documents related to the proposed action, the SEPA status, and the appeal deadline for SEPA.
- vii. A statement that written comments and oral testimony at a hearing will be made a part of the record, if applicable.

- viii. A statement, in bold type, that only the applicant, persons submitting written comments, and persons testifying at a hearing may appeal the decision.
- ix. Date and time by which any written comments must be received on the notice of application; and
- x. Date of the application and date of the notice of complete application.
- An application requiring a community meeting shall also include a notice of community meeting with the date, time, and place of the meeting.
- c. An application requiring a public hearing shall also include a notice of public hearing with the date, time, and place of the hearing.

2. Sign Notice.

Sign notices must contain the following information:

- a. The first line of text on the sign in four-inch letters reads: "NOTICE OF COMMUNITY MEETING" or the applicable notice type.
- b. The second line of text on the sign in three-inch letters reads: "PROPOSED CONDITIONAL USE PERMIT, File #Z------ -CUP" or some other appropriate description of the proposed action.
- The third line of text on the sign in three-inch letters reads:
 "COMMUNITY MEETING ON/PUBLIC HEARING ON/COMMENTS DUE BY (date, time, and location)."
- d. The subsequent line(s) of text, in three-inch letters, contain additional details as indicated for the project type in Table 17G.061.010-1.
- e. The applicant (or agent) name and phone number, the SEPA status, and the deadline for appeal of the SEPA determination.
- f. The last line of text on the sign in three-inch letters reads: "FOR INFORMATION: (City contact telephone number and web page address where additional project information may be found)."
- g. The following figures illustrate posted notice signs:

Example "A"

NOTICE OF PUBLIC HEARING

PROPOSED ZONE CHANGE, FILE #Z2003-01-ZC PUBLIC HEARING ON: 1/1/2004 AT 9:00 A.M. LOCATED: COUNCIL BRIEFING RM., CITY HALL

Proposed Zone: C1

Proposed Use: Warehouse

Applicant/Agent: John Doe, Phone (509) 999-0001

SEPA: DNS, appeal deadline 12/24/03 FOR INFORMATION: (509) 625-6300

https://my.spokanecity.org/projects/example/

Example "B"

NOTICE OF SEPA/APPLICATION

BUILDING PERMIT, FILE #B0300001

PUBLIC COMMENT DUE: 1/1/2004 AT 9:00 A.M. LOCATED: COUNCIL BRIEFING RM., CITY HALL

Proposed Use: Commercial

Applicant/Agent: John Doe, Phone (509) 999-0001

SEPA: DNS, appeal deadline 12/24/03 FOR INFORMATION: (509) 625-6300

https://my.spokanecity.org/projects/example/

E. Removal of Public Notice.

- 1. Posted notices shall be removed within seven days after the close of the public hearing or by the due date of the decision on a ministerial permit.
- If a posted notice remains on a site more than fourteen days after the time limitation stated above, the City shall remove and dispose of the sign and charge the applicant or other person responsible for the notice.

Section 17G.061.010 Summary of Land Use Application Procedures

Table 17G.061.010-1 summarizes the applications subject to this chapter. For any application type that is referenced in the land use codes, but not represented in Table 17G.061.010-1, the process shall be as identified in the application most closely associated with the application process definitions in SMC 17G.061.100.

TABLE 17G.061.010-1 SUMMARY OF APPLICATION TYPES AND REQUIREMENTS								
	Application Type	Notice of Community Meeting	Notice of Application	Notice of Hearing	Notice Content		City Council Review	Expiration of Permit
BUILDING AND CODE ENFORCEMI	ENT	•			T			
Building Permit without SEPA	Excluded	-	-	-	-	Building Official	-	180 days
Building Permit with SEPA (Commercial/Industrial/Other)	Type I	-	Sign Posted ((Legal))	-	-	Building Official	-	180 days
Demolition Permit without SEPA	Type I	-	- [2]	- [1]	-	Building Official	-	180 days
Demolition Permit with SEPA [2]	Type I	-	Sign Posted ((Legal Newspaper))	- [1]	-	Building Official	-	180 days
Fence Permit	Excluded	-	-	-	-	Building Official	-	180 days
Grading Permit without SEPA	Type I	-	Sign Posted ((Legal))	-	-	Building Official	-	180 days
Grading Permit with SEPA	Type I	-	-	-	-	Building Official	-	180 days
Manufactured Home Permit	Excluded	-	-	-	-	Building Official	-	180 days
Sign Permit	Excluded	-	-	-	-	Building Official	-	180 days
Residential Building Permit	Excluded	-	-	-	-	Building Official	-	180 days
Remodel Permit	Excluded	-	-	-	-	Building Official	-	180 days
ENGINEERING SERVICES								
Address Permit	Excluded	-	-	-	-	Engineering Director	-	180 days
Approach Permit	Excluded	-	-	-	-	Engineering Director	-	180 days

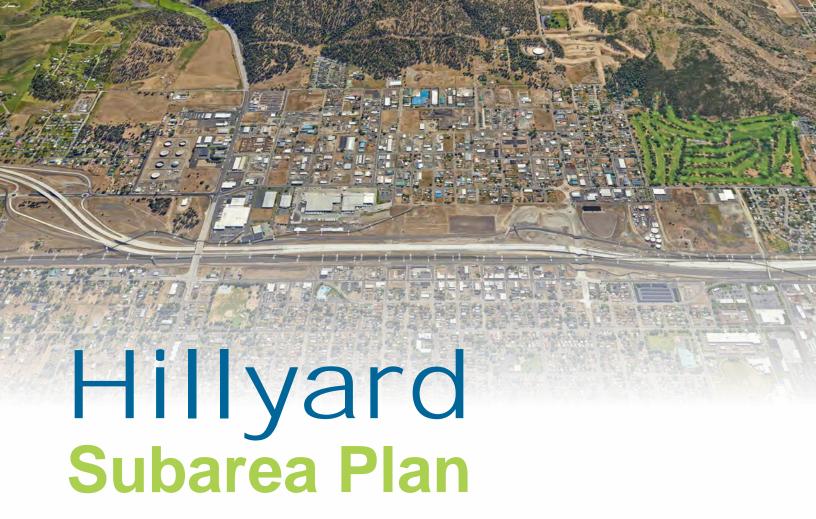
Design Deviation – Street Design	Excluded	-	-	-	-	Engineering Director	-	180 days
Encroachment Permit	Excluded	-	-	-	-	Engineering Director	-	180 days
LID Formation	Excluded	-	-	-	-	Engineering Director	-	180 days
Obstruction Permit	Excluded	-	-	-	-	Engineering Director	-	180 days
Road Closure	Excluded	-	-	-	-	Engineering Director	-	180 days
Sidewalk Permit	Excluded	-	-	-	-	Engineering Director	-	180 days
Stormwater Design Acceptance	Excluded	-	-	-	-	Engineering Director	-	180 days
Street Vacation	Excluded	-	-	-	-	Engineering Director	-	180 days
PLANNING AND ECONOMIC DEVELO	PMENT SE	RVICES			•			
Accessory Dwelling Unit (ADU)	Excluded	-	-	-	-	Planning Director	-	180 days
Administrative Exemptions	Excluded	-	-	-	-	Planning Director	-	180 days
Administrative Interpretations/Determinations	Excluded	-	-	-	-	Planning Director	-	180 days
Binding Site Plan (BSP) – Preliminary	Type II	-	Individual Sign Posted	-	Project name Proposed use Acreage # of lots	Planning Director	-	5 years
Binding Site Plan (BSP) – Final	Excluded	-	-	-	-	Planning Director	-	N/A
Boundary Line Adjustment (BLA)	Excluded	-	-	-	-	Planning Director	-	N/A
Certificate of Compliance (CC) – Hearing Examiner	Type III	Individual Sign Posted	Individual Sign Posted	Individual Sign Posted	Project name Proposed use	Hearing Examiner	-	N/A
Certificate of Compliance (CC) – Planning Director	Type II	-	Individual Sign Posted	-	Project name Proposed use	Planning Director	-	N/A
Conditional Use Permit (CUP) – Hearing Examiner	Type III	Individual Sign Posted	Individual Sign Posted	Individual Sign Posted	Project name Proposed use	Hearing Examiner	-	3 years
Conditional Use Permit (CUP) – Planning Director [3]	Type II	-	Individual Sign Posted	-	Project name Proposed use	Planning Director	-	3 years

Floodplain Development with SEPA	Type I	Individual Sign Posted	Individual Sign Posted	-	Proposed use	Planning Director	-	180 days
Floodplain Variance	Type III	Individual Sign Posted	Individual Sign Posted	Individual Sign Posted	Project name Proposed use	Hearing Examiner	-	3 years
Home Occupation	Excluded	-	-	-	-	Planning Director	-	N/A
Long Plat – Preliminary	Type III	Individual Sign Posted	Individual Sign Posted	Individual Sign Posted Newspaper	Project name Proposed use Acreage # of lots	Hearing Examiner	-	5 years
Long Plat – Final	Excluded	-	-	-	-	Planning Director	-	N/A
Planned Unit Development (PUD) – Preliminary	Type III	Individual Sign Posted	Individual Sign Posted	Individual Sign Posted	Project name Proposed use Acreage # of lots	Hearing Examiner	-	5 years [5]
Planned Unit Development (PUD) – Final	Excluded	ı	1	-	-	Planning Director	Yes	N/A
Shoreline Exemption/Determination/Interpretation	Excluded	-	-	-	-	Planning Director	-	Must comply with WAC 173-27-90
Shoreline Substantial Development Permit (SDP)	Type II	-	Individual Sign Posted	-	Project name Proposed use	Planning Director	-	Must comply with WAC 173-27-90
Shoreline Variance	Type III	Individual Sign Posted	Individual Sign Posted	Individual Sign Posted	Project name Proposed use	Hearing Examiner	-	Must comply with WAC 173-27-90
Shoreline Conditional Use Permit (CUP)	Type III	Individual Sign Posted	Individual Sign Posted	Individual Sign Posted	Project name Proposed use	Hearing Examiner	-	Must comply with WAC 173-27-90
Short Plat – Preliminary with Standard Review and SEPA	Type II	-	Individual Sign Posted	-	Project name Proposed use Acreage # of lots	Planning Director	-	5 years
Short Plat – Preliminary with Standard Review and No SEPA	Type II	-	Individual Sign [4] Posted [4]	-	Project name Proposed use	Planning Director	-	5 years

					Acreage # of lots			
Short Plat – Preliminary with Minor Review	Type II	-	-	-	-	Planning Director	ı	5 years
Short Plat – Final	Excluded	-	-	-	-	Planning Director	-	N/A
Skywalk	Type III	Individual Sign Posted	Individual Sign Posted	Individual Sign Posted	-	Hearing Examiner	Yes	Up to 25 year agreement
Variance	Type III	Individual Sign Posted	Individual Sign Posted	Individual Sign Posted	Project name Proposed use Proposed standard	Examiner	1	3 years
Rezone	Type III	Individual Sign Posted	Individual Sign Posted	Dosted	Project name Proposed use Proposed zone	Examiner	Yes	3 years

Footnotes

- [1] Public Hearing is required if the structure is on the National Historic Register.
- [2] Applications for demolition permits for the demolition of an entire building or structure shall, in addition to any applicable requirements under chapter 43.21C RCW, be subject to a ten-day review and comment period. This review and comment period shall run concurrently with any other applicable notice and comment period. Following receipt of such applications, copies shall be forwarded to the individual(s) designated pursuant to SMC 4.27.010(D) to receive written notice on behalf of the neighborhood council in which the building or structure is located, at the address for such neighborhood council designee(s) that is on file with the department. Any comments submitted to the department by the neighborhood council during this review and comment period shall be provided to the applicant prior to issuing the demolition permit.
- [3] Conditional Use Permits required under SMC 17C.111.110, Limited Use Standards for Religious Institutions and Schools, will complete posted/individual notification requirements for a Community Meeting.
- [4] Sign and posted notice not required for 2-4 lots per SMC 17G.080.040(D)
- [5] If a PUD is approved together with a preliminary plat, the expiration date for the PUD shall be the same as the expiration date of the preliminary plat.





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Chapter 1

Introduction





SECTION 1.1 Introduction

The City of Spokane (the "City") and Northeast Public Development Authority (NEPDA) have partnered to create a Subarea Plan for the Hillyard neighborhood and the surrounding areas nestled in the northeast corner of the City. The overarching project intent is to define a vision for the Hillyard Subarea supported by a series of actionable strategies. The City/NEPDA want to define the long-range goals and vision for the Focus Area and identify near- and long-term actions/investments that would support area revitalization, economic development, and quality of life enhancements.

For this project, Stantec Consulting Services, Inc. (Stantec) served as the lead consultant that will manage the planning activities, the other consultant partners, and serve as the lead facilitator for the engagement activities (and working alongside City/NEPDA staff representatives). Collectively, the City, NEPDA, Stantec, and the other consultants will constitute the "Project Team".

Section 1.1.1 Project Overview

City of Spokane – Encompassing approximately 60 square miles, the City of Spokane is the second most populated city in Washington, located in the heart of the Inland Northwest. Spokane has a rich history dating back to the mid-19th century. The area was initially inhabited by various Native American tribes, including the Spokanes meaning "Children of the Sun", from whom the city gets its name.

Today, Spokane is known for its natural amenities, including the Spokane River, the upper and lower falls, and its vibrant Downtown area. With easy access to these natural assets, Spokane offers abundant outdoor recreational opportunities for residents and visitors, including white-water rafting, camping, hiking trails, and lakes. Spokane continues to evolve and grow, while maintaining its unique character and heritage.

Northeast Public Development Authority (NEPDA) – NEPDA, also known as "Make it Spokane," is a public entity jointly established by the City of Spokane and Spokane County to carry out land and economic development plans by facilitating public-private partnerships and financing economic development opportunities. As an integral partner in the subarea planning process, its mission is to spearhead the redevelopment, development, and construction of



Figure 1.1 - Hillyard Subarea Plan Local Context Map

projects that yield substantial community benefits. These initiatives are strategically designed to stimulate economic vitality and foster job growth within the PDA boundary. NEPDA is a community-centered organization currently championing the expansion of a vibrant business incubator and innovation zone, which serves as a bustling hub for commercial, manufacturing, artisan, and entrepreneurial activities.

The City/NEPDA embarked on a subarea planning initiative for the Hillyard neighborhood and the surrounding vicinity to the northeast to build upon past planning efforts and technical studies focused on infrastructure, economic development, brownfield reuse/redevelopment, and responding to the unique needs/opportunities associated with this area of the community. A series of unique neighborhoods, legacy industrial areas, and geographies comprise the Focus Area that will be the subject of this Subarea Plan. Notably, the northeast sections of the Focus Area have experienced prolonged infrastructure deficiencies that have stalled economic development and property reuse, and the legacy commercial corridors have been slow to revitalize. The Subarea Plan examines and responds to these challenges.

The Subarea Plan also assesses and leverages future traffic shifts from the new US 395/North Spokane Corridor (the NSC) and its interchange with East Wellesley Avenue. This new limited-access route from I-90 to the northern suburbs is expected to reshape traffic citywide, creating both opportunities and challenges for legacy east side commercial and industrial areas.

Focus Area – The Subarea Plan Focus Area (the "Focus Area" herein) encompasses the parcels and public rights-of-way within the Hillyard neighborhood (including its business district), the east Hillyard industrial area (also referred to as "the Yard"), portions of the east and west residential Hillyard Neighborhood and the western slopes of Beacon Hill. The approximate 1,740-acre Focus Area is generally bounded by Crestline Street to the west, East Wellesley Avenue/Garnet Avenue to the South, South Havana Street/North Fancher Beacon Lane to the east, and East Francis Avenue to the north.



Figure 1.2 - Hillyard Subarea Plan Focus Area Map





Introduction

Census Tracts - Six individual census tracts (CTs) comprise the Focus Area. Only four were used for the demographic and housing summary (in Appendix B) as they cover the majority of the Focus Area: CTs 2.01, 2.02, 16, and 144. Small segments of the Focus Area fall within CTs 112.02 and 112.03; since most of the land comprising those tracts are outside the Focus Area the statistics/values may inaccurately reflect the true demographic/housing conditions for the Subarea Plan. As a result, those CTs were omitted from this analysis. Figure 1.3 depicts the Census tract map as it relates to the Focus Area. As applicable, the findings include a weighted value for the four CTs to achieve a summary of the Focus Area statistics. Table 1.1 describes the geographic location for the CTs used in this analysis for the Hillyard Subarea Plan.

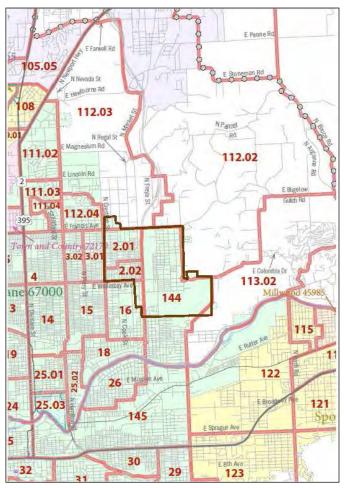


Figure 1.3 - Census Track Map

TABLE 1.1 CENSUS TRACTS USED FOR THE FOCUS AREA						
Census Tract	Description and Notes	Subarea Plan Character District(s)				
2.01	This CT covers the northern portions of the Hillyard Neighborhood and its business district.	District 1: Hillyard Business District District 2: Hillyard Residential				
2.02	This CT covers the southern portions of the Hillyard Neighborhood and the central portions of its business district.	District 1: Hillyard Business District District 2: Hillyard Residential				
16	This CT covers the southern portions of the Hillyard Business District and some residential areas; notably, the western portions of this CT are outside of the Focus Area.	District 1: Hillyard Business District				
144	This CT covers the areas of the Focus Area on the east side of the US 395 highway corridor; notably, the southern portions of this CT are outside the Focus Area.	District 3: The Yard District 4: E. Wellesley Bus. District District 5: Esmeralda District 6: Beacon Hill				

Hillyard Subarea Plan

Subarea Plan Approach – The Subarea Plan divides the Focus Area into six "Plan Areas" to address each area's unique land use and infrastructure needs (see Figure 1.4 for boundaries and designations). The final plan includes elements on community context, vision, land use, urban design, housing, transportation, utilities, drainage, open space, environment, funding, and implementation.

Key goals include developing revitalization strategies to meet long-term housing needs, fix infrastructure gaps, enhance quality of life, boost economic opportunities, and repurpose brownfields and underused properties. The plan also addresses potential displacement of residents and businesses as improvements occur.

The Six Plan Areas are:

- Plan Area 1: Hillyard Business District The Hillyard Business District is located in the heart of the Focus Area, roughly bounded by Regal Street to the west, Hwy 395 and railways to the east, Francis Street to the north, and Garland Street to the south. Market Street is a major north-south corridor running through the center of the historic district and serves as a vibrant hub of local pubs, antique shops, and entertainment.
- Plan Area 2: Hillyard Residential The Hillyard Residential Plan Area is located just west of the Hillyard Business District. This Plan Area extends to Crestline Street to the west, Wellesley Avenue to the south, and Bruce Street to the north. The Hillyard Residential Plan Area primarily consist of single-family residential homes.
- Plan Area 3: The Yard- The Yard, constituting the majority of the northern portion of the Focus Area, is located east of the Hillyard Business District. It is positioned between Hwy 395 on the west, Francis Street on the north, Havana Street on the east, with its southern boundary stopping just north of Wellesley Avenue. Due to its proximity to the railway tracks, the Yard is currently dominated by light industrial uses.

- Plan Area 4: East Wellesley Business
 District The East Wellesley Business District
 encompasses the properties along the E.
 Wellesley Avenue corridor between Hwy 395
 and Havanna Street.
- Plan Area 5: Esmeralda The Esmerlda Plan Area is located south of the Wellsley Business District, between the Beacon Hill Plan area and Hillyard Business District.
- Plan Area 6: Beacon Hill- The Beacon Hill Plan Area primarily consists of undeveloped open space concentrated around the southeast corner of the Focus Area. It includes several trails, the Esmeralda Golf Course and the Water Reservoir. The City has plans to incorporate additional residential and neighborhood commercial uses within the Beacon Hill Plan Area.

These can be simplified as either East or West Hillyard with the north-south progression of the NSC serving as the border. West Hillyard contains the Hillyard Residential and Hillyard Business District plan areas while East Hillyard contains the Yard, E. Wellesley Business District, Esmeralda, and Beacon Hill plan areas.



Figure 1.4 - Hillyard Subarea Plan Areas Map



The Subarea Plan project included the following key components (i.e., project tasks):

- Existing Conditions Analysis A review of the existing conditions focusing on area character/property characteristics, housing, transportation/mobility networks, utility and drainage facilities, market conditions, and the current zoning/regulatory framework.
- Past Plans and Technical Studies –The subarea planning process reviews and build upon past planning documents and technical studies. Notably:
 - 2010 Greater Hillyard North-East Planning Alliance Neighborhood Plan which focused on area improvements, safety enhancements, business development, educational opportunities, and City coordination.
 - 2017 The Yard Master Plan which identified transportation, utility, and drainage deficiencies.
 - 2020 Funding Strategies Plan for the Yard which matched potential state, federal and philanthropic fundings sources to capital projects identified in the 2017 Master Plan.
 - Refer to Appendix I Plan References and Resources for a details on the various documents that contributed to the development of this Plan.
- Community Engagement The project involves a comprehensive community engagement plan that provides a variety of opportunities for stakeholders to participate in the subarea planning process. Engagement activities include community surveys, stakeholder group interviews, community workshops, and a project steering committee.

- Property Inventory (Opportunity Sites) The planning process includes an inventory of each parcel in the Focus Area with a priority on legacy industrial, commercial, and multifamily properties to document site conditions and to identify potential brownfields. A strategic goal is to identify sites that are conducive to near- and long-term reuse/redevelopment; these properties will be designated as "opportunity sites" which could be the focus of the community's economic development and developer recruitment efforts.
- Catalyst Site/Area Planning The project features detailed conceptual planning for one catalyst redevelopment site and two business districts aimed to take a more in-depth look at potential infill projects, streetscape enhancements, amenities, and other elements that can support area revitalization at strategic nodes (and community gathering spaces) within the larger Focus Area.
- Urban Framework Plan/Revitalization Strategies – The planning process includes a diagram showing potential land uses, redevelopment sites, mobility projects, and community amenities. It also analyzes longterm development potential on key sites by use and scale. The outcome is a set of revitalization strategies focused on mobility, infrastructure, amenities, and policy changes.
- Funding Strategies The project will include a list of financing sources and structures the City/NEPDA can employ to leverage future investment, grants, and local monies to fund capital improvement projects.
- Project Adoption As a final step in the process, the Project Team will facilitate the Subarea Plan through the local adoption process.

Hillyard Subarea Plan

SECTION 1.3 Project Funding Support

The subarea plan is strongly connected to the remediation and reuse of perceived and known contaminated sites within the neighborhood. The Subarea Plan will leverage funding from four sources:

Washington State Department of Ecology (Ecology) Integrated Planning Grant – Ecology awarded to the Northeast Public Development Authority (NEPDA) in 2021. This project centers on the environmental assessment, cleanup planning, feasibility analysis, and redevelopment planning of the property located at 3011 E Wellesley Avenue in Spokane, WA. It also encompasses area-wide planning and community engagement activities focused on the surrounding neighborhood.

The Hillyard Gateway Cleanup and Revitalization Project aims to complete environmental assessments and develop cleanup strategies for a key catalyst site situated at the entrance to the Hillyard Business District—a historically underinvested former industrial area annexed by the City of Spokane in 1924. The district is one of the most diverse in the city and continues to face longstanding challenges, including environmental degradation, elevated crime rates, and persistent poverty.

United States Environmental Protection Agency (EPA) Brownfield Assessment Grant

- The US EPA awarded to the City of Spokane (City) a \$500,000 Brownfield Assessment Grant in 2022 with a four-year period of performance. Northeast (NE) Spokane is the primary brownfield target area for this grant. It encompasses three contiguous census tracts (2, 16, and 144), including the historic Hillyard Neighborhood. This neighborhood surrounds the former Hillyard railyard, located approximately six miles northeast of downtown Spokane. For nearly 90 years, the railyard served as a major employment hub, supporting over 2,000 jobs and fueling local economic activity. However, since its closure in 1982, the site has remained idle. Four decades later, the area continues to grapple with persistent poverty, elevated crime rates, and legacy

environmental contamination. While significant infrastructure investments—such as the \$2.2 billion expansion of US 395 through Hillyard—are laying the groundwork for revitalization, key brownfield sites still require environmental assessment to unlock their redevelopment potential.

American Rescue Plan Act (ARPA)- The City of Spokane received over \$80 million in federal funding through the American Rescue Plan Act (ARPA) to support pandemic recovery efforts. These funds were allocated across four primary goals: restoring city services and revenues impacted by COVID-19, supporting community organizations and future growth, investing in long-term resiliency, and providing relief to residents and businesses not reached by other aid programs. A Recovery Plan Work Group was established to guide implementation and foster partnerships with city departments, other governments, and nonprofits. As of now, all major funding opportunities have closed, with the final obligation deadline set for December 31, 2024. The City Council has approved multiple ordinances to allocate these funds, emphasizing equity and community input throughout the process, including the Hillyard Subara Plan which was allocated \$330,791.91.

NEPDA ended up not having to chip in any money: we had funds under the IPG to support cleaning planning, but it wasn't needed – they received permission to repurpose that money to pay for EPS's scope of work.

Chapter 2

The Vision





SECTION 2.1 The Hillyard Vision

The Project Team collaborated with community stakeholders to shape the vision for the Hillyard Focus Area. **Appendix H** contains a full report on the engagement activities the Project Team undertook during the Subarea Planning Process. The following are the key themes identified during the engagement process:

- Local Perceptions Hillyard faces longstanding negative perceptions, but "The Yard" is seen as a major opportunity for industrial and job growth.
- Crime and Safety Concerns exist about crime, poor property upkeep, and pedestrian hazards.
- Housing There is a strong need for more housing, with concerns about gentrification and industrial-residential land use conflicts.
- Infrastructure Inadequate infrastructure east of the NSC hinders industrial development.
- Freya Street Needs upgrades to function effectively as a freight corridor.
- Florida Street Improvements could unlock redevelopment potential.
- E. Wellesley Business District Broad support for creating a new business district to boost revitalization and services.
- Haven Street Seen as unattractive and unsafe for pedestrians and cyclists; streetscape improvements requested.
- Pedestrian Bridge A new bridge over the NSC is recommended to reconnect East and West Hillyard.
- Transit East Hillyard lacks transit access; interim mobility solutions and shelters in West Hillyard are needed.
- Action Plan Strong desire for a clear vision and action plan, with frustration over past neglect by the City.

Based on the engagement results, the Project Team identified the following vision and five objectives for this Subarea Plan:

Hillyard's Vision

The Hillyard area has significant potential for additional community-serving amenities, employment, and housing. The vision is to "rediscover Hillyard's history, assets, community, and potential through an actionable plan centered on physical enhancements, supportive infrastructure, and land use planning."

- Create Distinctive Places Define six unique plan areas within Hillyard, each with tailored land use, scale, and character. Recommend zoning and financial tools to support these visions.
- Enhance Livability Ensure affordable housing to prevent displacement, improve public safety, and expand mobility options for non-drivers.
- Achieve Economic Vitality Promote redevelopment that generates quality jobs, essential services, and sustainable tax revenue.
- Improve Services Develop commercial hubs, support mixed-use and higher-density housing, and invest in infrastructure to attract private investment.
- Identify Implementation Strategies Implement locally driven programs and funding mechanisms to support revitalization goals. The Subarea Plan will complement the City's Comprehensive Plan, dictate updates to the City's zoning regulations, and guide decisionmaking for planning requests within the Hillyard area.

SECTION 2.2 Urban Framework Plan Overview

The Urban Framework Plan (UFP) consists of six Plan Areas and their respective planning initiatives that help achieve the community's vision. The Plan Areas are defined geographic locations within the larger Hillyard Focus Area, each containing their own unique challenges and opportunities for growth or revitalization. The Plan Areas are depicted in **Figure 2.1**. Each Plan Area and proposed planning initiatives are detailed starting in Section 2.4. Each recommended initiative in the UFP is detailed in **Appendix G**.

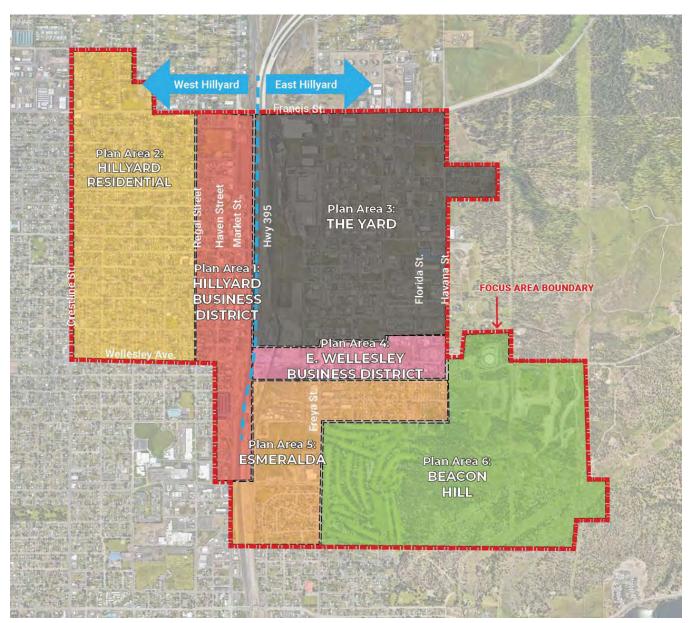


Figure 2.1 - Hillyard Subarea Plan Areas Map

SECTION 2.3 **Catalyst Sites**

Catalyst sites in the UFP guide targeted redevelopment by engaging property owners, developers, and real estate professionals. Zoning regulations will dictate specific project design and land use. Existing structures may be reused or replaced. Catalyst sites within the UFP are designated to help the City and community stakeholders focus their redevelopment efforts by proactively working with property owners, real estate professionals, and developer entities to initiate redevelopment projects. The underlying zoning will drive the resulting development programs in terms of project design and land uses. It is important to note that some catalyst sites have existing structures; in those situations, there is potential to either adaptively reuse those buildings or entirely redevelop the sites. The City can target its developer recruitment and economic development efforts to these sites.

Figure 2.2 and the UFP identifies the catalyst sites in yellow. A table of all designated Catalyst Sites and descriptions can be found in Appendix G.



Figure 2.2 - Hillyard Subarea Plan Catalyst Sites Map

Catalyst sites within the UFP are designated to help the City and community stakeholders focus their redevelopment efforts by proactively working with property owners, real estate professionals, and developer entities to initiate redevelopment projects.

Hillyard Subarea Plan

Section 2.3.1 Plan Area 1 Hillyard Business District

Hillyard Business District is

located in the heart of the Focus Area, roughly bounded by Regal Street to the west, Hwy 395 and railways to the east, Francis Street to the north, and Garland Street to the south. Established around the rail in the 1800s, this district features distinct architectural elements unique to that era. Today, Market Street

in the Hillyard Business District is vibrant with restaurants, antique shops, and boutique stores. The Subarea planning process aims to build upon these assets while introducing transportation, land use, and open space enhancements to improve accessibility, connectivity, and diversify uses. Notably, two activity centers (Mixed-Use Neighborhood Center and Hillyard Business District) were identified as areas optimal for redevelopment. A potential redevelopment scenario incorporating these enhancements is shown in **Figure 2.3**.

In the long-run, the City should explore the possibility of de-coupling Market and Haven Street to create a significant redevelopment opportunity around the existing Aquatic Center. This initiative could enhance connectivity, improve traffic flow, and provide more space for green space, mixeduse development, and centralized community amenities.

Proposed improvements also include designing Olympic Avenue and Greene Street as 'festival streets'. These streets attract more visitors and provide opportunities to host community events, boosting sales for local businesses. Greene Street and Olympic Avenue were strategically identified for their prime locations, prominent business presence, and proximity to the Children of the Sun Trail. To prioritize the pedestrian experience, festival street components can include unique pavement markings, traffic calming features, string lights, and public art. Chapter 5 discusses the enhancements associated with this designation.



Figure 2.3 – Hillyard Business District Redevelopment Scenario



Significant redevelopment opportunity around the existing Aquatic Center could enhance connectivity, improve traffic flow, and provide more space for green space, mixed-use development, and centralized community amenities.



Proposed improvements also include designating Olympic Avenue and Greene Street as 'festival streets.



Section 2.3.2 Plan Area 2 Hillyard Residential

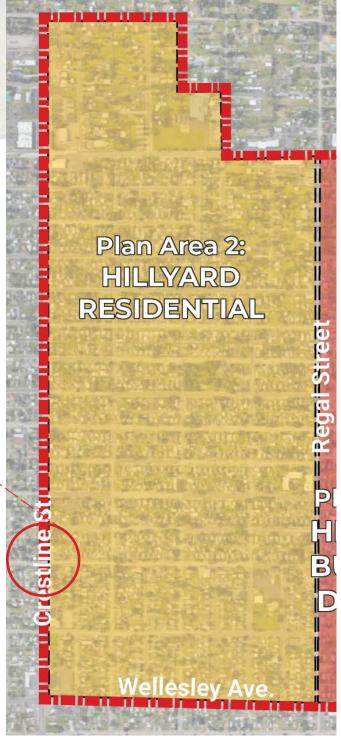
The Hillyard Residential Plan Area is located just west of the Hillyard Business District. This Plan Area extends to Crestline Street to the west, Wellesley Avenue to the south, and Bruce Street to the north. Although the Hillyard



Residential Plan Area primarily consists of single-family residential homes, there are opportunities to enhance connectivity and introduce more community-oriented uses. Strategic planning initiatives, including designating key nodes along Crestline Street and Queen Avenue as activity centers, school and park enhancements, and mobility improvements, can help improve access and provide more amenities for Hillyard residents, all while preserving the neighborhood's existing character.



Designate Crestline Street and Queen Avenue as activity centers



Section 2.3.3 Plan Area 3 The Yard

The Yard, constituting the majority of the northern portion of the Focus Area, is located east of the Hillyard Business District. It is positioned between Hwy 395 on the west, Francis Street on the north.



Havana Street on the east, with its southern boundary stopping just north of Wellesley Avenue. Due to its proximity to the railway tracks, the Yard is currently dominated by light industrial uses. Significant planning efforts have been undertaken for this Plan Area, most notably the 2017 Yard Redevelopment Master Plan. The Yard is envisioned to evolve into a diverse employment center for the region, supporting industrial and commercial uses as well as workforce housing. To help realize this vision, the Subarea planning process proposes a range of planning initiatives to support future land use and improve connectivity area-wide. See Planning Initiatives



The Yard is envisioned to evolve into a diverse employment center for the region, supporting industrial and commercial uses as well as workforce housing.



Hillyard Subarea Plan

Section 2.3.4 Plan Area 4 E. Wellesley Business District

The East Wellesley Business District encompasses the properties along the E. Wellesley Avenue corridor between Hwy 395 and Havanna Street. This Plan Area currently features numerous legacy industrial uses that should be transitioned to larger mixed use projects. The large redevelopment sites shown at the east end of the corridor, and the significant public investment in rebuilding Wellesley Ave. will catalyze this change. Notably, the properties along E. Wellesley Avenue present significant opportunities for infill development, which could include mixed-use commercial, office spaces, and flexspace. This will create a transition from lower density residential uses to the south, through higher intensity mixed use along the Wellesley corridor, and then to light industrial uses to the north. A potential redevelopment scenario incorporating these concepts is shown in **Figure 2.4**.

Reestablishing
this Plan Area as
an Employment
Center can offer
more flexibility while
aligning with the
existing land use
mix and adjacent
properties







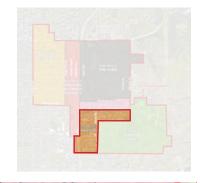
Figure 2.4 – E. Wellesley District Redevelopment Scenario

Section 2.3.5 Plan Area 5 Esmeralda

The Esmeralda Plan Area is located south of the Wellesley Business District, nestled between the Beacon Hill and Hillyard Business District Plan Areas. This primarily residential area hugs the Esmeralda Golf Course to the south and east. It mainly comprises single family residential neighborhoods and features several valued community parks, including Loren Kondo Park and Wild Horse Park. The northwest area of Esmeralda also contains a significant (24 acre) redevelopment site that was described in detail in the Yard Master Plan. It is currently undergoing a multi-year redevelopment, with

the first phase consisting of a logistics/ light manufacturing use. The Subarea Plan aims to take advantage of the forthcoming connections created by the North Spokane Corridor (NSC). The area will have a focus on job creation, elimination of blight, and site design that provides a smooth transition to nearby residential neighborhoods. Specific planning initiatives to support the Esmeralda Plan Area vision by topic and their associated components are shown in **Appendix G**.

The Subarea planning process aims to preserve the residential character while improving connectivity to surrounding parks and major destinations.







Section 2.3.6 Plan Area 6 Beacon Hill

The Beacon Hill Plan Area primarily consists of undeveloped open space concentrated around the southeast corner of the Focus Area. It includes several trails, the Esmeralda Golf Course and the Water Reservoir. The major catalyst driving change in this area is the planned large-scale redevelopment of approximately 200 acres. The redevelopment will include approximately 2,000 dwelling units along with commercial and amenity spaces. Many planning initiatives aim to highlight this area as a regional recreational attraction, including swimming, natural climbing walls, activities like disc

golf, and nearly 50 miles of mountain bike trails. The Subarea Plan recommendations for land use change include commercial uses to support this new neighborhood.

Many planning initiatives aim to improve outdoor recreation opportunities enhancing parks/open space, trails, and connections to these areas.







SECTION 2.4 Planning Initiatives

The planning initiatives pinpoint near- and long-term actions related to land use, transportation, and urban design-related components for each of the Plan Areas, with a goal of enhancing functionality, connectivity, and investment opportunities in the Hillyard neighborhood.

The planning initiatives correlate to the Plan Areas in the UFP and organize recommendations into categories that include (i) Activity Center Designations, (ii) Transportation/Mobility Projects, (iii) Right-of-Way Vacations, (iv) Utility Projects, and (v) Open Space Enhancements. The individual projects/initiatives depicted on the UFP are further detailed in the various elements of this subarea plan. The planning initiatives are summarized in the following sub-sections and detailed in **Appendix G**.

- Activity Center Designations (AC #): Activity centers focus investment in areas with strong
 community assets and accessibility, aiming to boost economic, social, and civic activity. These
 centers promote walkable, vibrant districts by clustering commercial, retail, and recreational uses.
 They can be formally designated in the Comprehensive Plan, with zoning adjustments to allow
 greater land use flexibility.
 - Mixed-use Neighborhood Center (AC 1, 2, 3, 5, 6): Located outside Hillyard's core in lower-density neighborhoods, these centers aim to evolve into walkable, mixed-use areas with residential and commercial uses. Key features include pedestrian-friendly amenities and community-serving businesses.
 - Hillyard Business District (AC.4):
 Centered on Market and Haven Streets, this core area features restaurants and shops.

 Redevelopment of catalyst sites here can revitalize underused properties and strengthen existing activity hubs.
 - East Wellesley Corridor District (AC.7):
 This light industrial area east of the railroad has potential for a mixed-use node, blending light manufacturing, artisan spaces, housing, and commercial services.

Goal of enhancing functionality, connectivity, and investment opportunities in the Hillyard neighborhood.



Hillyard Business District



East Wellesley Corridor District





Figure 2.5 - HIllyard Subarea Plan Activity Centers Map

- Transportation Mobility Projects (T.#): Streetscape upgrades—like sidewalks, bike lanes, landscaping, and traffic calming—promote walkability and reduce car dependence. Applying universal design ensures accessibility for all. The City should prioritize improvements along key economic corridors using the Pedestrian Improvement Plan as a guide.
- Right-of-Way Vacations (V.#): Vacating underused public roads allows adjacent property owners to develop land that was otherwise restricted. North Sycamore Street (between Decatur and Nebraska Avenues) is a prime candidate due to its low use and redevelopment.

Streetscape upgrades—like sidewalks, bike lanes, landscaping, and traffic calming—promote walkability and reduce car dependence.







Pedestrian crossings and bike lanes



Pedestrian friendly businesses



Potential angled parking

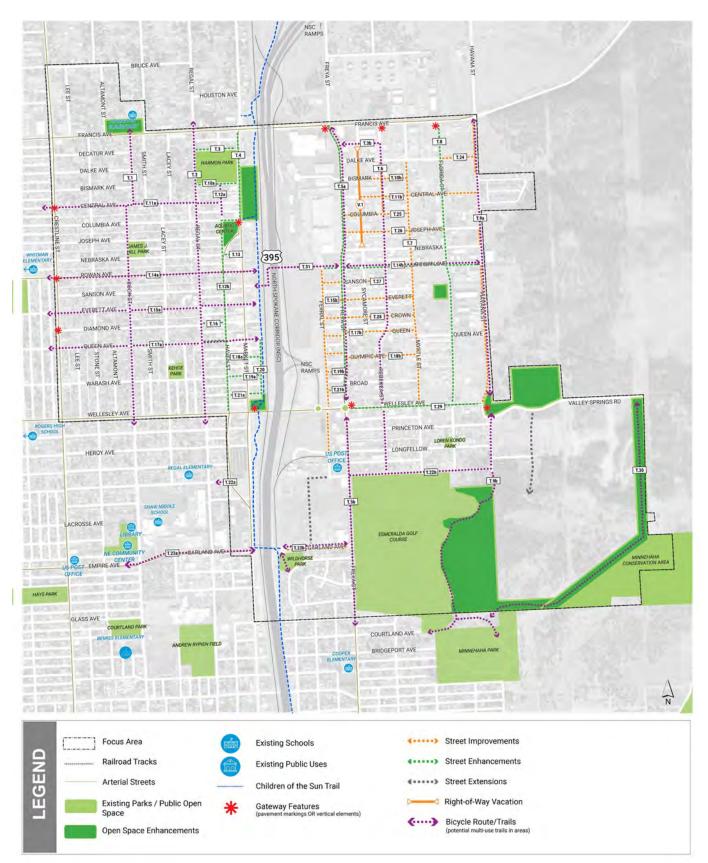


Figure 2.6 – Hillyard Subarea Plan Transportation Map

- Utility Projects (U.#): To support redevelopment, new utility connections and infrastructure will be needed to accommodate new and existing residents and future businesses. The Focus Area contains four (4) separate stormwater facilities that would greatly benefit from an upgrade; these are discussed in more detail in Chapter 6.
- Park/Open Space Enhancements (P.#): Open spaces are often the sites of community events and are major focal points of community cohesion and placemaking. The Focus Area contains several open spaces that could greatly benefit from targeted enhancements. These enhancements are identified in Figure 2.7, and outlined in Chapter 7.

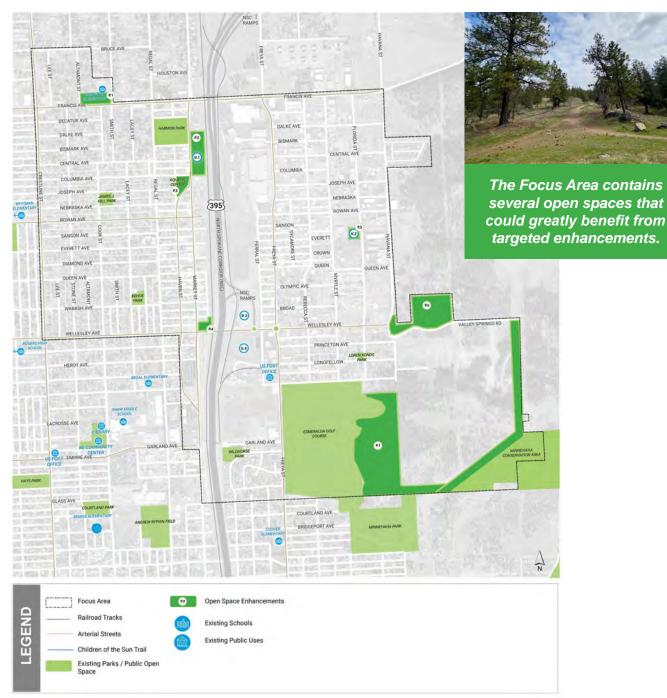


Figure 2.7 - Hillyard Subarea Plan Park/Open Space Enhancements Map



Chapter 3

Land Use and Urban Design Element



SECTION 3.1 Introduction

The Project Team has performed research to understand the prominent plans that shape the progress of development as well the zoning and development standards that currently dictate development within the Focus Area.

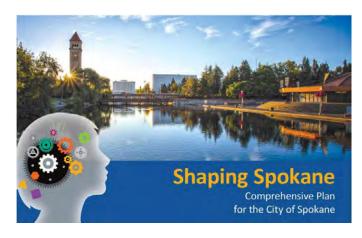
These findings are presented to help determine potential amendments and additions to these plans and standards that are consistent with the Hillyard Community's vision and needs as well as supportive of potential project sites.

SECTION 3.2

Land Use in the Comprehensive Plan and Other Long-Range Planning Documents

A critical component of Subarea Planning is to review and build upon other city-wide policy documents as those past planning efforts serve as a foundation for revitalization planning. Specifically, the City's Comprehensive Plan contains the land use designations and policies for properties within the municipal limits and the Yard Redevelopment Master Plan (YRMP) proposes revitalization ideas and infrastructure improvements for the eastern portions of the Focus Area.

Appendix B Plan References and Resources provides more detail on the City's Comprehensive Plan and the YRMP, respectively.



Section 3.2.1

City of Spokane Comprehensive Plan Land Use Designations

The Land Use chapter of the City's Comprehensive Plan established the City's commitment to land usage and area revitalization through city-wide goals and neighborhood policies. This serves as the supportive policy foundation for subarea planning in the Hillyard Focus Area. As part of this chapter, the Land Use map was developed to assign each property within the municipal limits a land use designation that defines how the land may be used, the intended development form, and which implementing zoning district can be assigned (to specific properties). The following thirteen (13) land use designations comprise the Focus Area:

Hillyard Subarea Plan Spokane, WA

Land Use and Urban Design Element

- Center & Corridor Core (CC Core)
- Center & Corridor Transition (CC Transition)
- General Commercial
- Neighborhood Retail
- Neighborhood Mini-Center
- Office
- Residential 15+ (Residential High)
- Residential 15-30 (Residential Moderate)
- Residential 10-20 (Residential Plus)

- Residential 4-10 (Residential Low)
- Open Space
- Heavy Industrial (HI):
- Light Industrial (LI):

Descriptions of each of these land use designations can be found in **Appendix B**. **Figure 3.1** depicts where these land uses fall within the Focus Area.

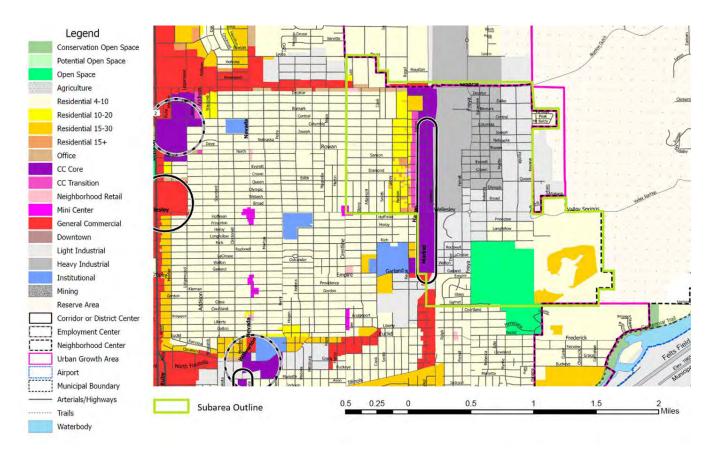


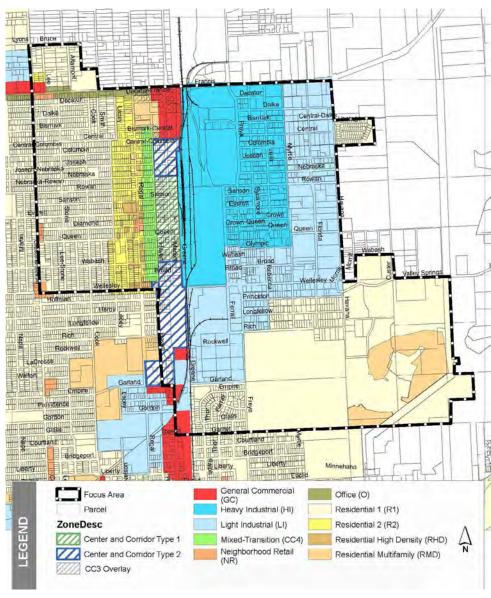
Figure 3.1 - Current Comprehensive Plan Future Land Use Map

As of writing this Subarea Plan, the City is undertaking a major update to the Comprehensive Plan. The Hillyard Subarea Plan will inform the development of the updated Comprehensive Plan.

Spokane, WA

Current Zoning and Development Standards

The Spokane Municipal Code Title 17 details all requirements related to zoning. This title establishes standards for the design, materials, methods of construction, location and use of buildings and other improvements to land, as well as procedures for the approval, inspection, and enforcement of those standards. The Hillyard Neighborhood Focus Area overlaps eleven (11) zoning districts, and one overlay zone as shown in Figure 3.2. West Hillyard is made up primarily of residential zones, with commercial zoning near the Francis Street and Market Street corridors. East Hillyard is primarily zoned industrial, with residential zoning located near the Esmeralda and Beacon Hill areas. Appendix B describes each zoning district and overlay zone as well as summarizes the development standards for each.



The Focus Area overlaps eleven (11) zoning districts, and one overlay zone.

Figure 3.2 - Hillyard Subarea Current Zoning Map

Spokane, WA

Preferred Land Use Alternative

The preferred land use alternative enables the changes represented in the Urban Framerwork Plan (Section 2.2). Section 2.1 identified the vision for the Hillyard area: "rediscover Hillyard's history, assets, community, and potential through an actionable plan centered on physical enhancements, supportive infrastructure, and land use planning."

Figure 3.3 depicts new future land use categories for the Hillyard Study Area. The changes from the current Comprehensive Plan include minor changes to the industrial designations within the Yard, an Employment Center designation over much of the Wellesley Planning Area, an open space designations over the North Hill reservoir, and a Neighborhood Mini Center south of Valley Spring Road within Beacon Hill.

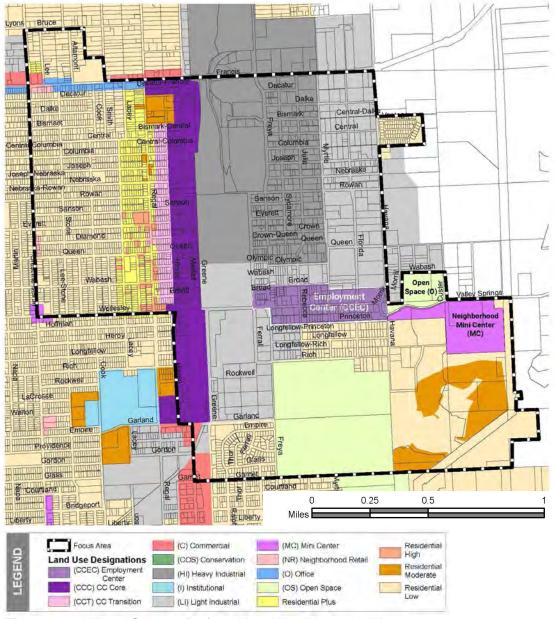


Figure 3.3 - Hillyard Subarea Preferred Land Use Alternative Map

Area Need, Prospects, and Potential

Based on the UFP's designated Catalyst Sites, the Project Team generated the redevelopment potential for those properties based on the vision, future land use categories, and site conditions. These redevelopment estimates can help the City/NEPDA and property owners plan for supportive land use/zoning designations, services/infrastructure, and marketing/incentive programs.

It is important to note that these estimates represent the maximum potential development of the catalyst sites, not the likely amount of development within the planning horizon. The Public Financing Strategy Report in Appendix G provides more detail on assumptions about the pace of buildout of the Catalyst Sites.

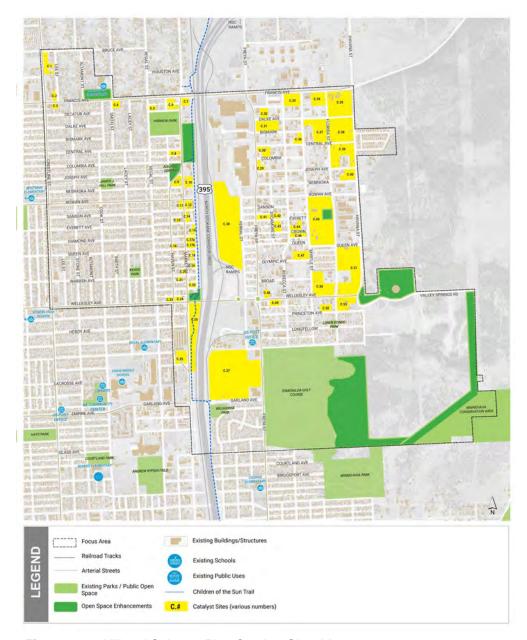


Figure 3.4 - Hillyard Subarea Plan Catalyst Sites Map



Section 3.5.1 Redevelopment Potential

To calculate the redevelopment potential of a site, several assumptions had to be made. At the time of this plan, the City is updating the Comprehensive Plan, and reviewing many of the zoning districts that will apply to the Hillyard area. The redevelopment estimates in this Subarea Plan are based on future land use guidance from the current Comprehensive Plan. The following specific assumptions apply:

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TABLE 3.1 – REDEVELOPMENT ASSUMPTIONS								
FAR (with amenities) and Density Assumptions								
Future Land Use Category	Zoning District	Non- Residential	Residential	Combined	Assumed FAR	Maximum Density (Units per acre)	Assumed Density- Low (Units per acre)	Assumed Density- High (Units per acre)
Res Low	R-1	Data				10	6.5	8.5
Res Moderate	RMF	Data				30	19.5	25.5
Res High	RH	Data				30	19.5	25.5
Res +						20	13	17
Office	0	0.8		0.8	0.5			
Center & Corridor Employment Center	CC1- EC	3.0		3.0	2.0	44	28.6	37.4
	CC1	1.0		3.0	2.0			
Center & Corridor Core ¹	CC2	0.8		2.3	1.5			
	GC	2.5		2.5	1.5			
Center & Corridor Transition	CC4 ²	0.5		1.5	1.0	22	14.3	18.7
Commercial	GC	2.5		2.5	1.6			
Heavy Industrial	HI ³	0.4		0.4	0.3			
Light Industrial	LI ³	0.4		0.4	0.3			
Neighborhood Mini Center	NMU⁴	1.0		1.0	0.7	30	19.5	25.5
Neighborhood Retail	NR ⁵	0.8		0.8	0.5	22	14.3	18.7

¹ Use existing parcel zoning

² In the CC4 zone the FAR for all nonresidential uses may not be greater than the FAR for the residential uses located on the same parcel. Nonresidential uses are limited to a maximum of three thousand square feet per parcel.

³ Code does not list FAR limits: for subarea planning purposes, a 40% FAR was applied for all HI and LI zones

⁴ No residential density listed in NR district. Comp plan describes the Mini-Center district as also including high-density residential (higher than Neighborhood Retail), so assumed same density as RH.

⁵ No residential density listed in NR district. Comp plan describes the Neighborhood Retail district as also including "higher-density residential", so assumed same density as Res+ here.



Section 3.5.2

Redevelopment Assumptions

Based upon the assumptions in **Table 3.1**, the existing characteristics of the catalyst sites, and the preferred future land use alternative presented in Section 3.4, we estimate the total development potential of the study area as follows:

TABLE 3.2 - CATALYST SITES DEVELOPMENT POTENTIAL							
	Acres Sq Fee		Non Residential (sf)	Residential (sf) Low	Residential (sf) High	Dwelling Units Low	Dwelling Units High
Total Estimates	187.4	8,160,966	6,439,708	1,701,834	2,391,166	1,702	2,391

Section 3.5.3 Market and Economic Conditions

A market study of the Focus Area was conducted to inform the area-wide planning process. Key findings listed by topic are outlined below; the full study is found in **Appendix J.**

Population and Employment

- **Modest Population Growth:** The Focus Area, currently home to 9,686 residents, is projected to grow by just over 3% in 10 years (0.32% annually), compared to 8% citywide growth in Spokane. The Focus Area has the potential to absorb a higher proportion of the city's population growth through new development projects and infrastructure improvements such as the NSC project.
- **Housing Demand:** Up to 434 new housing units will be needed in the next decade, along with substantial renovation of about 414 existing units to keep them market-ready.

- **High Employment Growth:** The Focus Area is expected to add over 1,000 jobs in the next 10 years (1.8% annual growth), aligning with broader trends in Spokane County.
- **Need for Commercial Space:** Job growth could drive demand for up to 400,000 square feet of commercial and employment space over the next 20 years, including office, industrial, retail, and institutional uses.
- Income Disparity: Median household income is \$41,000 in West Hillyard (28% below city median) and \$61,000 in East Hillyard (7% above city median).
- Housing Affordability: About 26% of households are cost burdened. Renters are especially affected, with 47% spending over 30% of income on housing, highlighting the need for more affordable rental options.

Hillyard Subarea Plan

Development Forecasts and Available Land

- Land Availability: The Focus Area has 622 acres of undeveloped or unoccupied land—more than enough to meet the projected 10-year demand of 108 acres, resulting in a surplus of 514 acres.
- Commercial Development: Land zoned to allow commercial and industrial uses exceeds projected needs, with a 514-acre surplus available for employment-related growth.
- Residential Development: Over 230 acres are available for residential use, easily covering the forecasted 73-acre demand over the next decade. This includes mixed-use zoned land.
- Opportunity Sites: The Project Team identified 53 catalyst sites; these are identified in Appendix G. Of the catalyst sites, 22 were identified as 'opportunity sites' due to being underutilized. The opportunity sites total 217 acres; which could meet all forecasted commercial demand and 8% of residential demand.

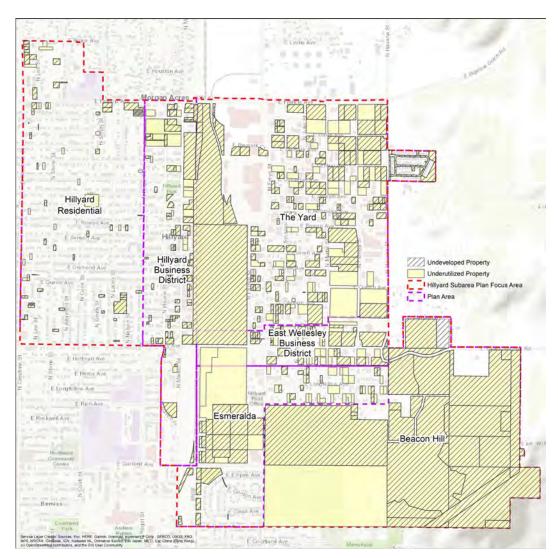


Figure 3.5 - Hillyard Subarea Undeveloped and Underutilized Properties Map

Land Use and Urban Design Strategies

In addition to the specific projects recommended within the Urban Framework Plan, this section presents more general land use and urban design strategies to be implemented within the City's regulatory framework.

Section 3.6.1

Supportive Comprehensive Plan Amendments

The preferred land use concept, shown in **Figure 3.6**, depicts some changes that will be required of the Comprehensive Plan's future land use map. Specifically, recommended amendments to the future land use map include:

- Change the area labeled Employment Center (CCEC) from Light Industrial to CCEC.
- Change the area labeled Open Space (O) from Residential Low to O.
- Change the area labeled Neighborhood Mini-Center (MC) from Residential Low to MC.

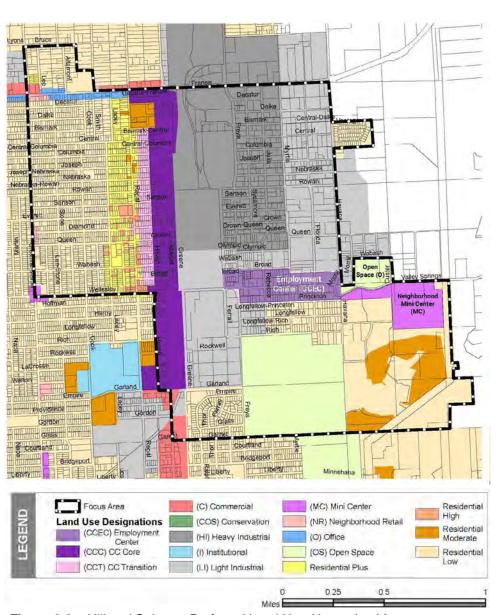


Figure 3.6 - Hillyard Subarea Preferred Land Use Alternative Map

Section 3.6.2

Supportive Zoning and Map Amendments

Currently, the City is examining the Corridors and Centers, which is both a land use and zoning approach within the city. This study will provide recommendations to inform both the comprehensive plan and development regulations. Because of this ongoing work, this Plan does not make specific recommendations for zoning changes within the study area.

Key recommendations in the Corridors and Centers study will center around:

- Creation of a new family of mixed-use zones for centers and corridors, including zones that could apply outside of the designated Centers and Corridors in the land use plan.
- Emphasizing maximum building heights and height transitions in each of the mixed-use zones.
- Updates to block frontage standards along pedestrian-oriented streets that include allowable uses, transparency requirements, weather protection areas, prohibition of freestanding signs, and more.
- Reduced block size and enhanced connectivity standards for large lot development.

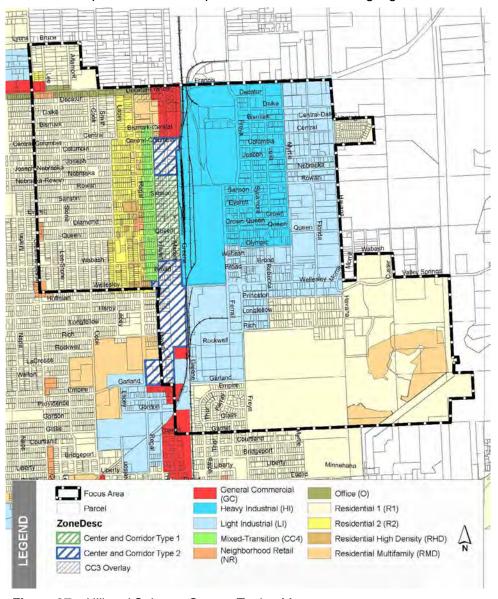


Figure 37 - Hillyard Subarea Current Zoning Map

Section 3.6.3 Other Supportive Land Use/Urban Design Strategies

In addition to amendments to the comprehensive plan and zoning ordinance, the following strategies can support the successful redevelopment and revitalization of the Hillyard area:

- Create design standards for the public realm outside of the zoning ordinance. These standards should guide public investments during street projects and may include streetscaping, sidewalks and/or multi-use trails.
 - Street design standards for industrial areas
 - Street design standards that include modifications to implement complete streets principles
- Implement Crime Prevention Through Environmental Design principles to reduce both crime and fear of crime. Applicable principles include:
 - Lighting, landscaping, and clear sight lines to enhance natural surveillance
 - Use of barriers such as fencing or plantings to provide orientation and a pedestrianfriendly environment, discouraging wouldbe offenders by making non-compliance obvious
 - Use of physical attributes like art, signs, landscaping and more to define areas of "ownership" and care.
 - · Increasing physical maintenance and code enforcement in the area, using low-maintenance landscaping materials, removal of trash, and other programs to maintain a clean and orderly environment
 - Ensure access to goods and services by designing pedestrian amenities, public parks, transit, employment and housing areas together.

- Create evaluation criteria for when a right-ofway should be vacated.
- Build on existing, or previously existing, façade improvement programs for existing businesses.
- Consider programs, both enforcement and incentives, to increase property maintenance.
- Consider performance-based zoning standards to ensure that industrial and large employment uses are good neighbors to commercial and residential areas.



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- Activity Center Designation: Designate areas within each Plan Area that are prime for redevelopment as activity centers (see Figure 3.6).
 - Hillyard Business District AC.2 and 4.
 - Hillyard Residential AC.1, 5, 6.
 - The Yard AC.3.
 - Wellesley Business District AC.7.
- Specific strategies for the Hillyard Business District Plan Area:
 - Mixed-use Development: Prioritize a variety of uses by concentrating mixeduse development at activity centers and catalyst sites.
 - Zoning: Utilize zoning to direct the type, location, and density of development to help realize the Plan Area's vision by aligning current zoning with the future land use plan. Create flexible zoning language that allows for a variety of employment, residential, and commercial uses including mobile vendors.
 - Transitional Development:
 Harmonious Development: Create performance standards, including criteria for when they are triggered, that minimize noise, vehicular traffic, and other impacts on adjacent neighborhoods.
 - Facade and Site Enhancements:
 Establish a program that incentivizes property owners to improve their site and exterior building facades. This program can include financial grants, tax incentives, and design assistance to encourage participation and ensure high-quality improvements.



Figure 3.6 – Hillyard Subarea Plan Activity Centers Map





Chapter 4

The Housing Element



SECTION 4.1 Introduction

One important objective of this plan is to enhance livability by providing affordable housing so that as the Hillyard area improves, existing residents are not displaced. The City has done significant work recently to promote the development of more housing. This chapter summarizes those initiatives, provides background on the current state of housing, and recommends strategies for the city and its partners to do even more.

SECTION 4.2 **Current Housing Supply and Characteristics**

This section provides a snapshot of the housing supply and characteristics specific to the Focus Area, including housing units and tenure, housing types, and unit size. Information in this section is based on readily available census data accessed in July 2023, which may differ slightly from the City's Housing Action Plan adopted in July 2021. A full analysis of housing supply and demand can be found in the Market Study in Appendix J.

Section 4.2.1 Housing Units and Tenure

The Focus Area contains 5,304 housing units, with a 97% occupancy rate—58% owner-occupied and 42% renter-occupied. This ownership rate is slightly higher than the City of Spokane but about 5% lower than Spokane County and Washington State.

Most housing in the area is older, with 79% built before 1980 and 21% built since. Homes built before 1978 may contain lead-based paint, which can be managed with proper care. An aging housing stock also requires ongoing maintenance and, in some cases, significant repairs.

Section 4.2.2 **Housing Types**

The majority (76 percent) of housing types within the Focus Area are single unit, detached homes. Housing with 20 or more units make up the second largest percentage at 7 percent. Three and 4-unit buildings make up 4 percent. Single unit attached homes make up 3 percent of the housing. Finally, the remaining 10 percent of housing types are comprised of 2-unit, 5- to 9-unit, 10- to 19-unit, and manufactured housing, which individually make up less than 3 percent of the housing share (1 percent, 3 percent, 3 percent, 3 percent, respectively).

Hillyard Subarea Plan Spokane, WA

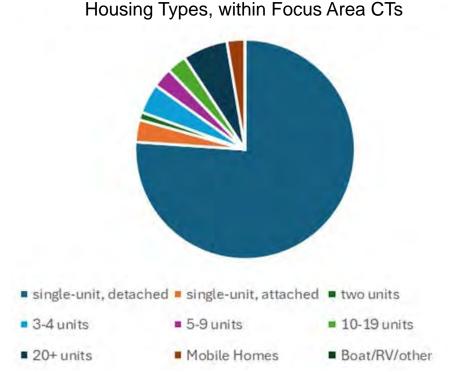


Figure 4.1 - Housing Types, within a weighted calculation of CTs 2.01, 2.02, 16, and 144.

Like many communities across the United States, the Focus Area has a lack of 'Missing Middle Housing' – types that fall somewhere in between single-unit homes and mid-rise or higher-unit apartment buildings. With three-fourths of the housing in the Focus Area comprised of single detached units, housing choice is greatly limited in this area. A lack of diversity in housing types can create a mismatch between preference and reality, and it can also lead to – like tenure mix – a lack of diversity in the neighborhood in terms of age, income, and household type.

Within the Focus Area, there is extensive opportunity to increase housing type diversity, whether it be through redevelopment, existing housing conversion, or adding units on existing residential lots, for example, by way of accessory dwelling units.



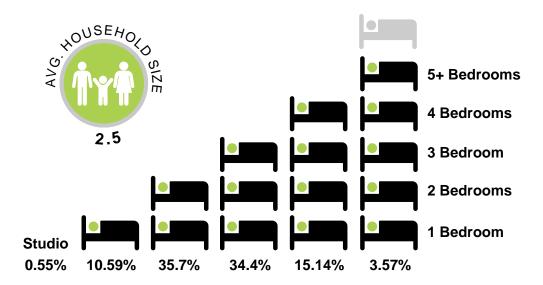


Credit: Google Earth Streetview

Section 4.2.3 Unit Size

The Focus Area has a range of housing unit sizes. Approximately 70 percent are either 2 or 3 bedrooms (35.70 percent and 34.44 percent, respectively). 4-bedroom units are 15.14 percent. One-bedroom units make up 10.59 percent of the housing stock. Finally, 3.57 percent of units have 5 or more bedrooms, and less than 1 percent (0.55 percent) of the units do not have a bedroom(studio units).

The Focus Area has an average household size of 2.5 people, and an average family size of just over 3 people.



As with housing tenure and type, too much of one unit size in terms of number of bedrooms limits choice and impacts the diversity of people found within a neighborhood.

Additionally, neighborhoods with a diverse range of unit sizes will attract diverse households into the neighborhood but also allow them to move and stay within the neighborhood for longer periods of time as the needs and space of households and families change.

With 70 percent of the housing in the Focus Area consisting of 2- and 3-bedroom units, there is opportunity to add housing in this neighborhood on either side of the spectrum – studio and 1-bedroom units, as well as 4+ bedroom units.

Section 4.2.4 Housing Cost and Affordability

For the Focus Area, the median household income ranges from \$37,330 to \$60,850. Three of the Census Tracts (CTs) are below the City's median household income of \$56,977, and all CTs are below both the County and State levels.

The average household poverty rate for the Focus Area is 18.5 percent. The poverty rates for the Focus Area are higher compared to the City, County, and State.



4.2.4.1. Affordability, Renteroccupied units

Median monthly rent in the Focus Area is \$919, which is slightly below the Citywide and County median rent, and much lower than the statewide median rent. Approximately 95 percent of monthly rental rates are less than \$1,500, and based on 2021 data, no rental rates are above \$2,000.

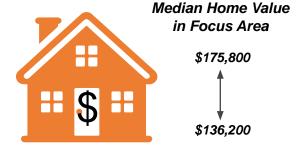
Nearly half of the people living in the Focus Area (47.6 percent) are cost-burdened households, households where gross rent is equal to or over 30 percent of household income. Approximately 34 percent of households spend 35 percent or more of their income on rent.

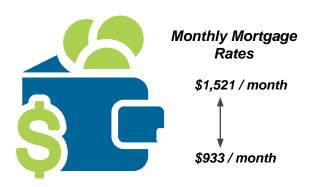
Rental housing units that are more affordable to those at lower income levels are in great need within the Focus Area.

4.2.4.2. Affordability, Owner-occupied units

The median home value in the Focus Area ranges between \$136,200 and \$175,800, which is lower than the city, county, and statewide home values. Approximately 35 percent of residents have paid off their mortgages. Of those units with a mortgage, 97 percent are paying less than \$2,000 monthly. Based on the median household income ranges in Section 7.2.4, and the 30 percent rule, a household should be spending between \$933 and \$1,521 in monthly mortgage rates. In addition to renters in the Focus Area, there are also homeowners that are housing cost burdened.







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SECTION 4.3 Housing Demand

The City's Housing Action Plan included a Housing Needs Assessment, which is summarized below.

Spokane is experiencing steady population and job growth, with an estimated need for at least 6,800 new housing units over the next 20 years. Demographic shifts—particularly among baby boomers and millennials—are increasing demand for smaller homes and assisted living options. However, current housing is dominated by single-family homes and larger multifamily buildings, limiting choices.

The Comprehensive Plan and Housing Action Plan call for expanding "missing middle" housing—such as townhomes, duplexes, and accessory units—especially in lower-density zones, to improve affordability and meet diverse needs. The Housing Action Plan also recommends policy and code changes to support this goal.

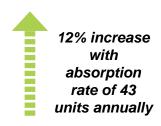
In the Hillyard study area, 434 new housing units are needed by 2033, along with rehabilitation of 414 existing units to maintain supply. This represents a 12% increase, with an annual absorption rate of 43 units—significantly higher than the current average of 7 new units per year.



434 New Housing Units needed by 2033



Rehabilitation of 414 existing units to maintain supply



Housing examples that can be built in Hillyard













SECTION 4.4 Current City Housing Polices

This section includes housing-related goals and policies/strategies adopted as part of the City's Comprehensive Plan (2017) and Housing Action Plan (2021). Both citywide documents contain goals and policies or strategies that the City has committed to that must be considered in tandem with this Subarea Plan.

Section 4.4.1 City of Spokane Comprehensive Plan Housing Goals and Policies

The City's Comprehensive Plan details specific goals and policies for ensuring diverse, affordable, and equitable housing selections for its residents. The following is a summary of the housing policies relevant to the Focus Area.

- Efficient Growth: Focus new housing in areas with existing infrastructure and services.
- Equity & Inclusion: Encourage socioeconomic integration and mixed-income developments citywide.
- Affordable Housing: Require affordable units in new developments, support funding sources, and assist in developing low-income housing.
- Housing Diversity: Expand housing types including townhomes, accessory dwelling units (ADUs), manufactured homes, and single-room occupancy units.
- Special Needs & Senior Housing: Support housing for seniors and individuals with special needs, ensuring geographic distribution and accessibility.
- Rehabilitation & Preservation: Provide support for housing rehabilitation and preservation beyond code requirements.
- Connectivity: Link housing with transportation, jobs, education, and services to enhance livability and reduce barriers.

More detail on each of these housing policies and their respective goals can be found in **Appendix B**.

Section 4.4.2 City of Spokane Housing Action Plan (HAP) Goals and Strategies

The HAP identifies actions that the City can implement to support increased housing options and create more homes for more people. Below is a summary of the strategies from the HAP:

- Expand Housing Supply
 - Encourage diverse housing types, especially missing middle housing.
 - Increase affordable housing to support mixed-income neighborhoods.
 - Simplify permitting processes.

- Focus development near transit, centers, and corridors.
- Update ADU standards for flexibility.
- Use public/partner-owned land for affordable housing.

The Housing Element



- Strengthen code enforcement for safety and quality.
- Align resources to maintain affordable housing.
- Protect and support renters.
- Monitor short-term rentals to reduce negative impacts.

Promote Equity and Access

- Remove barriers to housing for underserved groups.
- Address racial disparities in housing.
- Support low-income homeownership stability.

Strengthen Planning and Partnerships

- Align growth with the Comprehensive Plan.
- Collaborate across sectors (health, education, transit) to support housing goals.
- Improve use of housing data for informed decision-making.

More detail on each of these housing policies and their respective strategies can be found in Section I.6.1 of **Appendix I** Plan References and Resources.

Section 4.4.3

Building Opportunity and Choices for All (BOCA) and Building Opportunity for Housing (BOH)

To support the goals listed in the HAP to increase housing supply, an interim zoning ordinance, BOCA, was proposed to quickly permit and encourage more housing types in response to rising rents and home prices. The BOCA pilot program is a one-year initiative intended to modify residential zoning to facilitate more diverse housing types in Spokane neighborhoods. Throughout the program, Planning Services staff collaborated with stakeholders and community members to develop permanent changes to the zoning code in order to improve housing choices for residents. Interim regulations were in effect between August 2022 and December 18, 2023, and provided the following:

- Duplexes, triplexes and fourplexes city-wide
- Townhomes ("attached homes") allowed on all residential lots with no cap on number of townhomes, except in the Residential Agriculture (RA) zone
- Modified lot development standards to control building bulk and placement for detached single-family homes, duplexes, townhomes, triplexes and fourplexes to support the construction of middle housing types
- Unit density calculations for all projects approved under the pilot are permitted to round up

- Specific incentives for mixed-use residential construction in the Center and Corridor Zones were also included:
 - Modified building standards for development that are made up of at least 50% residential units to make construction more feasible
 - Reduce vehicle parking requirements for the residential floor areas
 - Floor area ratio and building height increases

The Housing Element

While the BOCA initiative provided an immediate response to housing supply, it was only a temporary solution. The Building Opportunity for Housing (BOH) program was intended to address this issue by introducing more permanent amendments and policy changes to the Comprehensive Plan and Municipal Code to enhance housing choice, specifically to promote the development of middle housing and increase opportunities for home ownership. BOH permanently went into effect in Winter 2023, following Comprehensive Plan Amendments (Phase 1) and Municipal Code Amendments (Phase 2). These amendments included:

- Design standards for single-unit detached homes and Middle Housing developments
- No parking required for residential uses within ½ mile of a transit stop
- No lot density maximums for lots less than 2 acres
- Reduced lot size minimums
- Expanded Unit Lot Subdivision process to allow for greater site flexibility
- Implementation of footprint and impervious surface maximums
- Increased building height and reduced front and rear setbacks for some zones

SECTION 4.5 Housing Strategies

In addition to increasing supply, it is a priority to prevent displacement of current residents of the area as improvements and redevelopment happen. There are also further regulatory and incentive-based strategies that can help housing production in the Hillyard area.

Section 4.5.1 Anti-Displacement Strategies

Because the Hillyard area has a supply of naturally occurring affordable housing, and a significant population that is housing-cost burdened, it is important to approach redevelopment and revitalization with an eye toward keeping people in their neighborhoods. According to the Housing Displacement Risk Assessment done by the City in 2021, the Hillyard area has a very high risk of displacement due to socioeconomic status. As shown in **Figure 4.2**, displacement is tied to rising property values as new investment comes to a neighborhood.



Figure 4.2 – Types of Anti-Displacement Policies (source: South Logan TOD Housing and Anti-Displacement Plan)

Tools that can help with the anti-displacement priority include:

- Utilize a template development agreement which includes a checklist of priorities specific to Hillyard that would govern development or redevelopment over a certain size threshold.
- Establish a Community Preference policy which allows preference for existing residents in applications for new affordable housing units in the Hillyard neighborhood.
- Create a rental assistance fund to minimize displacement impacts on the most economically vulnerable. The fund would be available to residents needing relocation cost assistance or to cover security deposits or moving expenses.
- Utilize the Spokane Low Income Housing Consortium to acquire land for affordable housing.

- Explore the creation of a Hillyard Business Improvement District (BID), which would have the power to collect revenues and directly support initiatives which mitigate displacement of local businesses.
- Adopt a series of anti-displacement metrics that can be monitored throughout the implementation of this plan. Examples include: preserved housing units affordable to at or below 50% AMI; at-risk (for displacement) individuals served by financial technical assistance programs; or number of longterm designated affordable home ownership opportunities created (down payment assistance, new construction) or preserved (foreclosure assistance, home repair, mortgage assistance).

Section 4.5.2 Regulatory Strategies

The following strategies should also be considered to build on the City's previous work:

- Include flexibility in housing types allowed in the corridors and centers districts, currently being studied.
- Review design standards to minimize standards that increase housing costs but do not produce desired, priority outcomes.
- Reduce or eliminate requirements for ground floor retail in mixed-use developments in the Hillyard area, including in applicable corridor and center zoning districts. Market demand for bricks-andmortar retail is unpredictable and can present a financial hardship to developers.

Section 4.5.3 Incentive and Other Strategies

The city is currently using all available incentives for housing allowed by Washington state law. These strategies should be targeted to the specific housing needs of current and future Hillyard residents.

- Target financial incentives to the production of studio and one-bedroom units, the type identified as most needed in the Market Study.
- Consider public-private partnerships with employers looking to add new employment opportunities to provide affordable housing to workers in Hillyard.

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Chapter 5

The Transportation & Mobility Element



SECTION 5.1 Introduction

The infrastructure that supports our movement within a community plays a pivotal role in shaping the character and vibrancy of that place. A well-designed, connected, accessible, and multimodal transportation system has the power to drive economic growth, enhance social equity, and elevate the overall quality of life for residents. For communities like Hillyard to thrive, there is value in creating a multimodal transportation network that services a variety of users, ranging from motorists to pedestrians. Through the subarea planning process, there is opportunity to expand the existing transportation network so that all needs of the community are met, and growth can be accounted for. This chapter illustrates the current transportation network of the Hillyard Focus Area, identifies gaps within it, then describes existing plans and unique strategies to improve aspects of the network.

SECTION 5.2

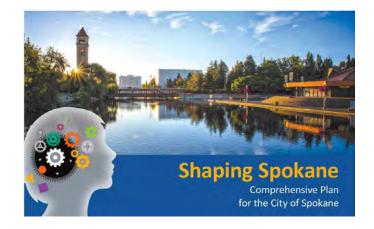
Guidance on Transportation and Mobility in Existing Plans and Documents

A review of transportation and mobility recommendations from other current plans relevant to the Focus Area was conducted, and a summary of key recommendations is included below.

Section 5.2.1 City of Spokane Comprehensive Plan and Policies

The City's 2017 Comprehensive Plan has a variety of applicable transportation-related goals and policies. The most relevant goals speak to providing mobility choices that need the needs of walking, biking, public transportation, private vehicles, and other modal choices. Additionally, the comprehensive plan priorities fiscal responsibility, safety, efficient operations, and innovation within the transportation system. As it is reflected in this Plan, the comprehensive plan guides transportation and land use decisions to be integrated so mobility can provide improved access to jobs, retail, and housing.

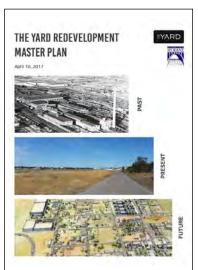
Appendix B Plan References and Resources contains descriptions of each transportation-related goal and policy of the Comprehensive Plan.



Section 5.2.2 The Yard Redevelopment Master Plan

The Yard Redevelopment Master Plan (YRMP) recommended several transportation-related improvement projects for the eastern portions of the Focus Area with a geographical emphasis on the legacy industrial areas of the community. The YRMP recommended a centralized stormwater treatment facility to support future development and ROW acquisition on sections of Rebecca, Julia, and Freya to improve multimodal connections within the study area and it nearby destinations.

The YRMP also recognized that the City's existing design standards for arterials and collectors that feature bicycle lanes, pedestrian paths, and street trees might not be appropriate for the unique zoning make-up of the Yard. They recommended an industrial corridor cross-section be created as a means of providing a thickened pavement section, reducing pedestrian facilities, and oversized lanes especially catering to larger truck traffic. Additionally, the Heavy Freight Users likely require a high level of infrastructure service as they rely on heavy freight transportation



with 1000-2000 ADT per facility. The conditions of infrastructure during the study were assessed as unsuitable, particularly on Freya Street.

Appendix B contains descriptions of each priority transportation improvement for the Focus Area that are recommended in the YRMP.

Section 5.2.3 2010 Greater Hillyard Northeast Planning Alliance (GHNEPA) Plan



Of the 10 strategies developed by this plan, Strategy 6 – Transportation and Infrastructure Improvement intends to develop and maintain a fully coordinated transportation and infrastructure concept that serves identified needs of neighborhood residents, area businesses & industry clusters, and interfaces with the plans of surrounding communities. It identified objectives to realize this strategy that included prioritizing intra-district transportation routes for funding, using a rail spur to secure economic and community development advantages, promoting access through streets and light rail, and supporting an integrated network of paved pedestrian routes.

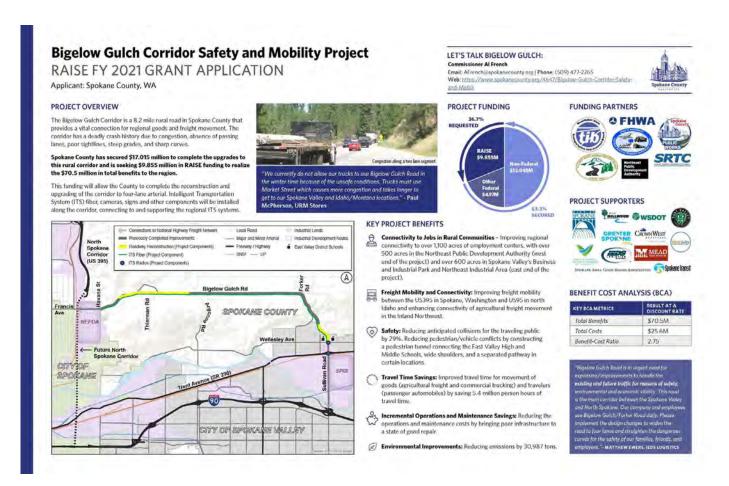
Appendix B provides a description of the 2010 GHNEPA Plan and lists the strategies and objectives that apply to the Focus Area.

Section 5.2.4

Bigelow Gulch Corridor Safety and Mobility Project

The Bigelow Gulch Corridor Safety and Mobility Project is an effort comprised of various roadway improvements to the Bigelow Gulch Corridor, an 8.2-mile rural road in Spokane County that connects the City of Spokane to the City of Spokane Valley. The project is intended to provide alternate freight routes for the region. This corridor improvement project is expected to generate additional traffic volumes in the Hillyard Focus Area which, in turn, could spur industrial and commercial development in the area.

Appendix B provides greater detail on the Bigelow Gulch Corridor Safety and Mobility Project as well as a visualization of the roadway improvements it proposes.



SECTION 5.3

Current Transportation and Mobility Characteristics

The existing transportation and mobility network is a defining feature of the Hillyard community, as the area is bisected by rail lines and the recently completed North Spokane Connector highway (NSC or US 395); the availability of mobility choices vary greatly on the West and East sides of the Focus Area.

The West portions of the Focus Area (west of the NSC) are well-served with a traditional street grid, multiple transit lines, bicycle routes, sidewalks, and the Children of the Sun regional trail. However, the area needs some infrastructure improvements and service enhancements to better serve its population, enhance quality of life, and support economic development. (e.g., sidewalk gaps, pavement wear). Specifically, the Hillyard Business District is the center of commerce/civic life and intended to be a strong pedestrian environment, yet Haven/Market Streets support heavy traffic volumes, its side streets are

Haven Street

- Several participants noted that Haven Street is a heavily travelled corridor with high traffic volumes and vehicle speeds. Participants noted that it is both difficult and uncomfortable for pedestrians (especially children) to cross the street and there is a lack of designated crossings and street trees. Additionally, some of the sidewalk segments along the corridor are in disrepair. (participants of walking tour, 9/20/23)

wide and exhibit sidewalk wear, and there is a lack of crossing locations. In the residential areas, many of the streets are also wide, presenting potential hazards to cyclists and pedestrians. Enhancements to select corridors would calm traffic speeds, create additional mobility choices, and support infill/redevelopment projects therein.

Hillyard Business District is the center of commerce/civic life and intended to be a strong pedestrian environment, yet Haven/Market Streets support heavy traffic volumes, its side streets are wide and exhibit sidewalk wear, and there is a lack of crossing locations

The east portions of the Focus Area rely heavily on roadways for travel and lack a wider variety of mobility choices. Currently, East Hillyard (the lands east of the NSC) has undersized arterial roadways (to accommodate freight vehicles), several unimproved rights-of-way, a lack of sidewalks/bicycle lanes, and an absence of transit service. Freya Street and Florida Streets are major corridors serving the legacy industrial area but are not constructed to City standards (which limits infill and redevelopment potential in the Yard). The City has near-term plans to improve E. Wellesley Avenue (between Freya and Havana Streets) with new pavement, sidewalks, drainage swales, and a shared use pathway. Currently,

there is no transit service in the East Hillyard vicinity, and the connections to West Hillyard (via Wellesley Avenue and Francis Avenue) are said to be less comfortable for pedestrians and cyclists due to the roadway designs. Notably, golf carts (and similar vehicles) are allowed to utilize streets and sidewalks which creates a unique travel option.

This section discusses the Focus Area's existing transportation and mobility network, including the major streets and their condition, public transit system, bicycle facilities, and sidewalk network, and concludes with a table that identifies all the transportation and mobility-related deficiencies within the Focus Area.

Section 5.3.1 Streets and Roadways

Well-designed and maintained streets are vital to a community's ability to move people, goods, and services. Functional roadways are essential infrastructure elements to support property use and redevelopment activities; parcels remain inactive where there is not adequate public access. For communities to thrive and to effectively provide equitable access, streets and roadways should be designed to accommodate a variety of users including pedestrians, cyclists, motorists, and transit riders. A community's street design has a direct impact on the surrounding land use patterns and development forms – roads designed solely for motor vehicles will result in an auto-centric development pattern.

An established street grid forms the urbanized portions of the Focus Area, whereas the western slopes of Beacon Hill are mostly devoid of roadways (though a developer entity is constructing a new residential subdivision). The subsections herein provide an overview of the existing streets and roadways in and around the Focus Area; this serves as baseline information to plan for additional mobility options, potential capital projects, and future land uses at specific geographic locations within the Focus Area. **Figure 5.1** depicts the current roadway network in and around the Focus Area, including roadway classification and travel speed for each arterial and collector roadway.





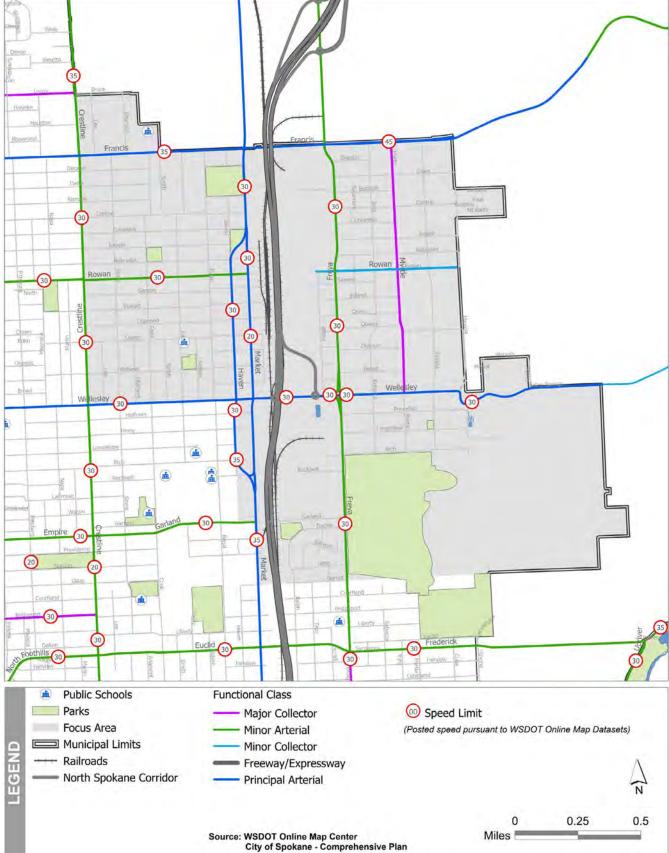


Figure 5.1 – Current Street/Roadway Map

5.3.1.1: Major Streets/Roadway Inventory

This subsection summarizes the current primary streets/roadways serving the Focus Area. For each major street/roadway.

The North Spokane Corridor (NSC) - The NSC (Hwy 395) is a recently completed 10.5-mile limited access highway/freeway segment that passing through the central portions of the Hillyard Focus Area. In its completed state, the NSC serves as a freeway between I-90 (to the south) and the communities to the north and is believed to divert much of the heavy freight vehicles (i.e., semi-trucks) off of the city's surface streets. The NSC includes on/off ramps on E. Wellesley Avenue (between Market and Freya Streets), and E. Freya Street (just north of the Focus Area boundaries); roundabouts are provided at each ramp to maintain vehicle movement. The Children of the Sun multi-use trail was constructed as part of the NSC project and alongside the freeway; the trail passes through the Hillyard Business District on the west side of the Focus Area.



 Francis Avenue and Wellesley Avenue are primary aerial roadways that provide east-west connections through the Focus Area and other major destinations in the region. Francis Avenue is a heavily traveled arterial for freight, commuter travelers and transit that passes along the north boundaries of the Focus Area. Sidewalks line both sides of the corridor, but amenities like pedestrian crossings, trees/landscaping, transit shelters, and designated bicycle lanes are limited or non-existent. The City has plans to reconstruct Wellesley Avenue segments between Freya and Havana Street with new travel lanes, sidewalks, and drainage facilities. Currently, the corridor is devoid of trees/landscaping, transit shelters, bicycle lanes, and other streetscaping elements.





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West Hillyard Primary Roadways – The primary street corridors in the West Hillyard portions of the Focus Area are built to urban cross section designs with paved travel lanes, curbs, and sidewalks, though some corridors are showing signs of wear and could benefit from capital improvements to enhance mobility options for a wider variety of users. These include Market Street, Haven Street, Crestline Street, East Rowan Avenue, Queen Avenue, Diamond Avenue, and East Garland Avenue.

East Hillyard Primary Roadways – The primary street corridors in the East Hillyard portions of the Focus Area provide local and regional access but many are not built to City standards in terms of lane widths, traffic control, and pedestrian/bicycle elements. These include Freya Street and Florida Street.

5.3.1.2: Unimproved Roads

There are several unimproved roadway segments in the East Hillyard portions of the Focus Area clustered in The Yard Plan Area north of Wellesley Avenue. While public rights-of-way are in place, several segments exist today as gravel or dirt streets. Those unimproved segments remain wet in the winter months and produce dust during the dry summer season. Pursuant to City policies, private development projects are required to include street improvements for the right-of-way segments along their property's frontage; this has resulted in a fragmented local street network in the Yard Plan Area. Today, many segments remain unimproved. **Figure 5.2**. depicts the unimproved roadways in the Focus Area.



Diamond Avenue



Yard Area - Myrtle Street - unpaved roads



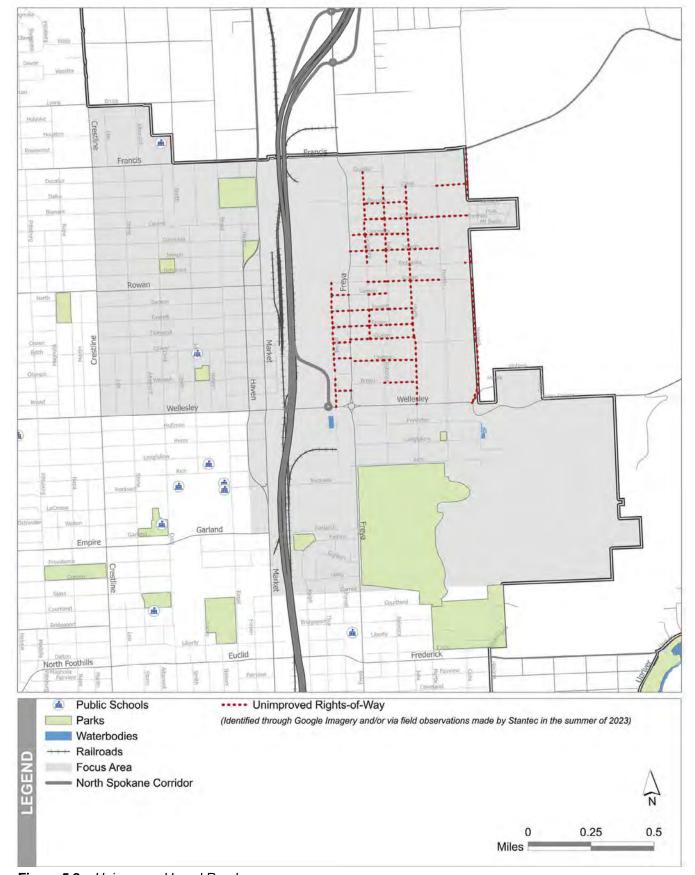


Figure 5.2 – Unimproved Local Roads

Section 5.3.2 Public Transit

Public transit provides a vital service for our communities as it lessens the dependence on automobile use, provides individuals with mobility independence, and supports a more compact development form. Where transit is present and ridership rates are high, communities can benefit from increased pedestrian activity, smaller streets, and more land devoted to community-serving uses (in lieu of parking and pavement). Fortunately, the Spokane Transit Authority (STA) operates five fixed bus routes in the Focus Area, whereas transit service is concentrated in West Hillyard, and no bus service is present east of the NSC. Based on STA's Transit Development Plan (July of 2023), there are no additional transit services planned within the Focus Area. **Figure 5.3** depicts the current fixed bus routes in the Hillyard vicinity.



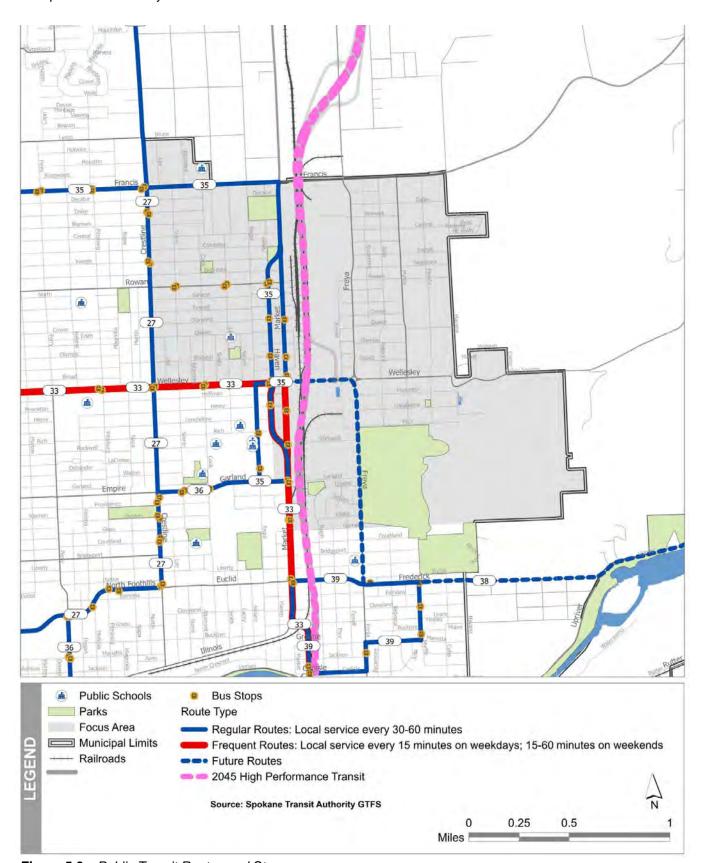


Figure 5.3 – Public Transit Routes and Stops

Section 5.3.3 Bicycle Lanes and Multi-use Pathways

Bicycle travel is a legitimate and important transportation mode for communities as it serves as an alternative to motor vehicles, provides mobility options to a wide variety of individuals (e.g., children, seniors), reduces travel costs (compared to a private automobiles), and does not create carbon emissions. To support cyclists and to achieve a more equitable transportation network, communities should provide high quality bicycle infrastructure, so this mode is safe, convenient, and effectively integrated into the urban fabric. This may come in the form of designated bike lanes (separated from motor vehicle traffic), multi-use pathways, cycle tracks, and similar facilities.

Hillyard and the greater vicinity benefit from existing and planned bicycle-related infrastructure, though most of these facilities are within the western portions of the Focus Area (i.e., west of the NSC). **Figure 5.4** depicts the existing and planned bicycle facilities and multiuse paths in and around the Focus Area – this information reflects data contained in the City's bicycle plans. Currently, the Focus Area includes improved/dedicated facilities such as a designated bike lanes and separated shared use paths (for non-motorized modes of transportation), as well as non-dedicated facilities that share roadways with motor vehicles (i.e., bike friendly routes and shared lanes). While non-dedicated facilities exist along many of the local and arterial streets throughout the Focus Area, the area is not well served by improved bicycle facilities, particularly east of the NSC/rail lines.





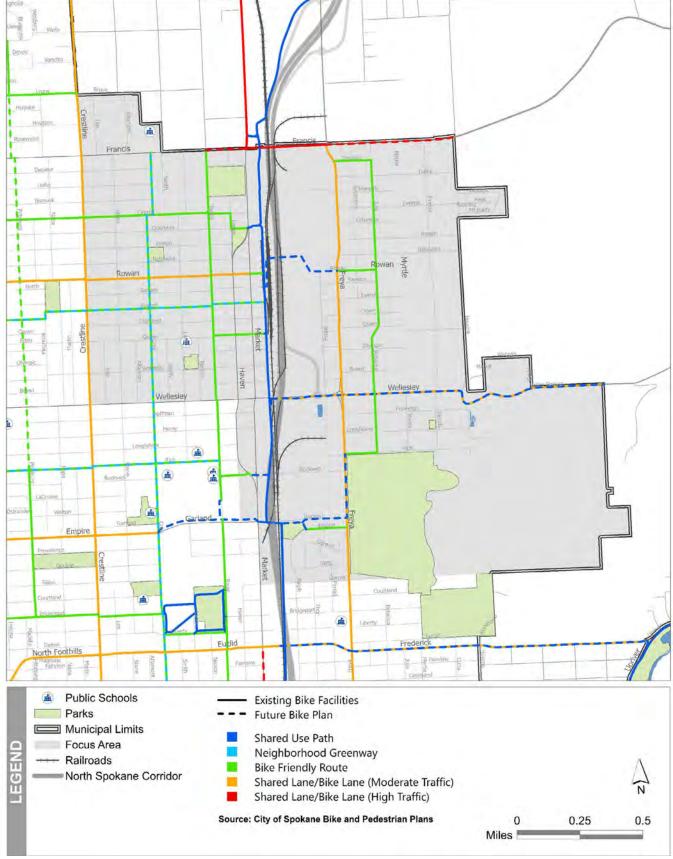


Figure 5.4 – Existing and Planned Bicycle Facilities and Multiuse Pathways

Section 5.3.4 Sidewalk Facilities

Pedestrian travel is the most basic of all the travel modes and sidewalks are vital mobility components for people to be independent and to provide access to individual land uses/properties. Most of the community spends at least a portion of their travel on foot, for others, this is their only travel mode (e.g., children, seniors). It's also important to note that some individuals have physical impairments which may limit their ability to walk independently, and they rely on physical aids (e.g., wheelchairs, canes, and/or other individuals). Furthermore, sidewalks help create vital neighborhoods and business district, as patrons can seemly travel between land use and local destinations (without feeling compelled to drive between each venue). A continuous sidewalk network is also vital to transit use as riders rely on sidewalks to reach their destinations after departing from public buses.

The Focus Area has varying levels of sidewalk infrastructure; the western portions have extensive sidewalk cover with a few gaps in the network, whereas the legacy industrial areas (east of the NSC) has a missing or fragmented sidewalk network.

Figure 5.5 depicts the missing sidewalks around the entire Focus Area and demonstrates that the street sections without sidewalks are concentrated in the eastern portions of the Focus Area, especially the Yard Plan Area. Sidewalks are only available on Francis Avenue and extended along select local streets by two blocks. There are a few disconnected sidewalks on the local streets mid-section between Francis Avenue and Wellesley Avenue, specifically along Nebraska Avenue, Rowan Avenue, Sanson Avenue, and Julia Street. The recently completed roundabout at Freya Street and Wellesley Avenue have new sidewalks around its edge, however the sidewalks along these two arterials leading into the roundabout are incomplete. Notably, the residential neighborhoods south of Wellesley Avenue (and east of Freya Street), and north of Garnet Avenue (and west of Freya Street) have a well-connected sidewalk network.

Planned Sidewalks – The Pedestrian Master Plan identifies Pedestrian Priority Zones and Streets to guide the City's future capital investments in sidewalk infrastructure. Priority Zones are identified west of the NSC and there are several "highest" priority zone streets as well. Although much of the east side of the Focus Area is missing sidewalks, the streets are categorized with a low pedestrian demand score and as moderate priority.

Section 5.3.5

Known Transportation and Mobility Deficiencies

As introduced at the beginning of this section, the NSC and the active rail line separate the Focus Area as two distinct geographic areas in terms of transportation infrastructure. West of US 395/NSC, there is a well-developed street network with asphalt surfaces, curbs, concrete sidewalks, several bike-friendly connections, and transit access. In contrast, east of US 395/NSC, many streets are unimproved, lacking curbs, sidewalks, and bicycle infrastructure. Additionally, the eastern portions of the Focus Area are not served by transit and lack a dedicated bike network. **Appendix H** defines these mobility deficiencies in greater detail.

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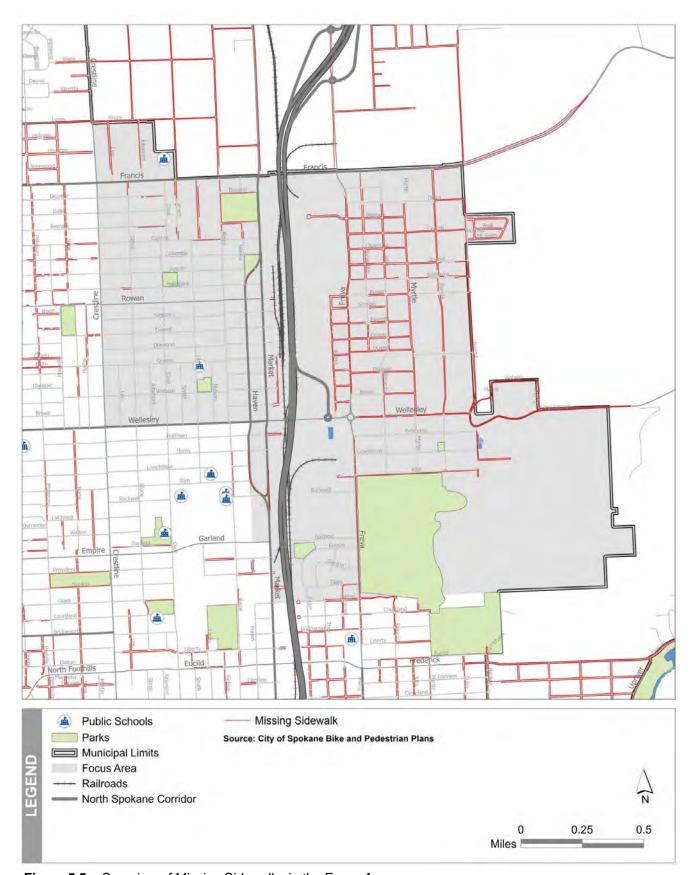


Figure 5.5 – Overview of Missing Sidewalks in the Focus Area

SECTION 5.4 Current and Projected Mobility Demand

A successful area-wide redevelopment effort must capture the current demands placed on the area's transportation network and calculate how these demands will change in time from factors such as population growth, new land uses, and the addition of new roadways. In the Hillyard Focus Area, the opening of the NSC, regional growth, changes in land use patterns, and increased mobility options in the City are expected to have a significant impact on how the area's transportation demand will change over time.

The Spokane Regional Transportation Council (SRTC) is the Metropolitan Planning Organization (MPO) and the state-designated Regional Transportation Planning Organization (RTPO) for Spokane County, making it the lead agency for transportation planning in the Focus Area. SRTC manages regional travel demands models that were used to develop the future travel demands displayed in this Section.

Section 5.4.1

Current and Projected Traffic Volumes

Based on SRTC models and readily available City datasets, traffic volumes are expected to change substantially over the next twenty years; some corridors are forecasted to decrease in traffic volume while others are expected to increase.

These changes in traffic volumes present revitalization opportunities for the Hillyard Business District since a large portion of the motor vehicle traffic is expected to shift to the NSC; in the future this will improve walkability and accommodate other travel modes within this important activity node within the Focus Area. At the same time, traffic volumes are forecasted to increase substantially in the E Wellesley Avenue corridor (east of Freya), this may improve commercial viability and attract new community-

serving uses (as traffic volumes could translate to potential customers passing through the area).

Currently, the highest traffic volumes are present on Market Street (between Garland Avenue and Wellesley Avenue), and along Francis Avenue. To a lesser extent, Wellesley Avenue (west of Haven Street), Crestline Street, and Freya Street also possess sizable traffic volumes.

The SRTC model includes traffic forecasts in the Focus Area through 2045, as shown in **Figure 5.6**. The NSC, among other roadway improvements and demographic changes forecasted by SRTC, results in increased volumes on many of the corridors running through the Focus Area. The most significant changes to traffic volumes will occur along Wellesley Avenue; the most substantial volume increase will occur within the segment between Freya and Havana Streets.

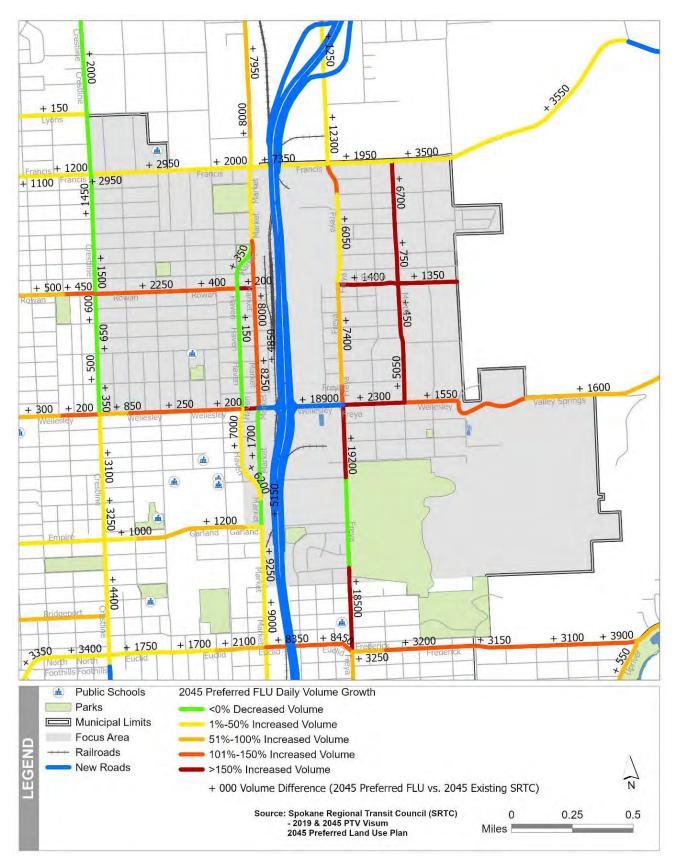


Figure 5.6 – 2045 Preferred FLU Daily Volume Growth in the Focus Area



5.4.2 Projected Travel Demand Resulting from Hillyard Subarea Plan

The potential development of nearly 6.5 million square feet of new non-residential use and 1.7 million square feet of new residential use in the Hillyard Focus Area, as indicated by the Preferred Land Use Concept proposed in Section 3.4 of this document, are not accounted for in the SRTC projected traffic volume model. To understand how the traffic volumes of a fully built out Focus Area would deviate from those currently projected by the SRTC model, the Project Team conducted an analysis using the land use assumptions described in Section 3.5.2.

It is important to note that the transportation analysis summarized in this section includes the calculation of transportation demand that results at the maximum buildout included in the land use analysis. The exact mix of commercial, retail, and housing could fluctuate, but the travel demand increases forecast the worst case maximum transportation impact. As development occurs, it will be important to revisit the forecasts with updated and more specific land uses to more precisely forecast expected travel demand.

5.4.2.1: Changes in Households and Employees within Each SRTC Zone

Based on the Hillyard Subarea Plan's catalyst site potential and preferred future land use (FLU) alternatives developed by the Project Team, the estimated number of households and employees were calculated for each SRTC Zone contained in the Focus Area. **Table 5.1**.a summarizes the estimated number of employees and households within each SRTC Zone for 2019 and 2045 (base model) and the 2045 preferred FLU scenario model.

TABLE 5.1 – HOUSEHOLD AND EMPLOYEE NUMBER ESTIMATES BY SRTC ZONE
FOR 2019, 2045, AND 2045 UNDER THE PROPOSED FLU.

SRTC	Catalyst Sites in Zone	FLU Categories in Zone	Number of Households			Number of Employees		
Zone			2019	2045	2045+FLU	2019	2045	2045+FLU
523	C.1 and C.2	Residential Low	499	502	521	259	312	312
120	C.3	Commercial	280	294	294	42	42	88
121	C.4-C.8, C.10	Neighborhood Retail, Office, CC Core	296	344	392	101	215	433
126	C.9, C.11-C.14	CC Core	304	305	577	62	142	252
127	C.15-C-20	CC Core	324	328	577	185	285	335
128	C.21-C.24	CC Core	375	376	447	77	158	166
135	C.25 and C.26	CC Core	158	158	743	342	582	825
136	C.27	Light Industrial	228	229	229	44	469	3,690
129	C.28-C.53	Heavy Industrial, Light Industrial, CCEC	294	297	695	2,513	2,992	10,239



5.4.2.2: Travel Demand Differences between Base Model and Preferred FLU Model

The household and employee numbers contained in **Table 5.1** were applied to the Focus Area's transportation network to understand how travel demand volumes may differ between the base model and those of the preferred FLU model. As a result, the nearby roads under the preferred FLU model are estimated to have between equal to three times the number of vehicles as under the SRTC base model. **Figure 5.7** compares the 2045 SRTC Model with new scenario results based on preferred FLU.

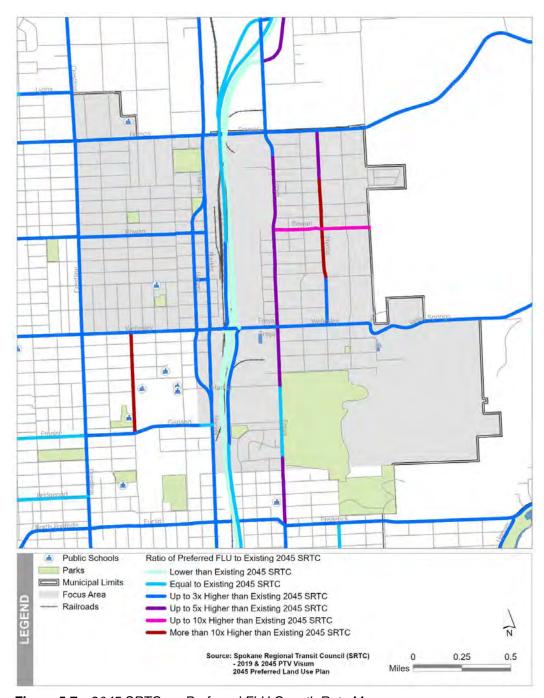


Figure 5.7 - 2045 SRTC vs . Preferred FLU Growth Rate Map

SECTION 5.5:

Transportation and Mobility Strategies

The maximum potential growth for the Study area has been projected at nearly 6.5 million square feet of new non-residential use (generating an additional 11,777 commercial and industrial employees) and more than 1.7 million square feet of new residential area (resulting in 1,702 new households). While actual growth will almost certainly be less than that, the study area still requires strategic and well-coordinated investments in transportation infrastructure. A major barrier to this new development is the lack of infrastructure that has stagnated investment. Prioritizing freight mobility, multimodal access, and equitable transit solutions will be essential for ensuring that Hillyard can accommodate future growth with an efficient and sustainable transportation network.

Additionally, the City's current system of infrastructure investment prioritization may not direct implementation funds to the study area based solely on its existing criteria. The recommended transportation improvements in the Hillyard subarea are necessary for reasons related to economic development, safety of residents and employees, revitalization of a disinvested neighborhood, and integration of connected multimodal systems. Creating new streets with associated infrastructure, filling sidewalk gaps, vacating underutilized alleys and streets, and other projects necessary for the success of this Plan may not conform to a standard prioritization formula, but other goals will be achieved.

As a start, the City can utilize the following evaluation criteria to prioritize this section's recommendations:

- Catalyst for New Development: Projects that are essential to catalyze large-scale development should be given higher priority for public funding opportunities.
- Impact on the Existing Community: Projects that significantly improve the quality of life for existing residents or have a high positive impact on the community should be prioritized.
- Funding Availability: Projects with identified or secured funding from other sources should be prioritized to ensure effective utilization of funds.
- Readiness and Feasibility: Projects that are fully designed and ready for implementation can be prioritized as short-term.

- Economic and Social Benefits: Projects that stimulate local economic growth, create jobs, or attract businesses should be prioritized.
- Bicycle Infrastructure Enhancements:
 Projects that improve or expand bicycle infrastructure, such as bike lanes, bike paths, and bike parking facilities, should be prioritized.
- Safety Improvements: Projects that address critical safety concerns, reduce crashes, or improve pedestrian and bicyclist safety should be prioritized.
- Maintenance and Upgrades: Projects that involve the maintenance or upgrading of existing infrastructure to extend its lifespan and improve functionality should be prioritized.

These criteria should help ensure a comprehensive and balanced approach to prioritizing transportation projects in the Hillyard Subarea Plan.

Section 5.5.1 Street-Specific Transportation Recommendations

To accommodate the increased transportation needs of the Plan, the following improvements are recommended:

- Roadway Infrastructure and Freight Mobility: Implement roadway design standards that are
 conducive to heavy freight vehicles for roads in the east Hillyard area, including wider lanes, thicker
 pavement, and traffic management strategies that minimize congestion and queuing such as
 passing lanes to support increased heavy vehicle volumes.
- Industrial and Commercial Connectivity: To accommodate the projected growth in industrial
 employment and facilitate efficient freight movement, expand key arterial roads for accessing the
 Focus Area and connecting to the North Spokane Corridor (NSC) and BNSF rail line.
- Multimodal Transportation and Pedestrian Access: As more than 1,700 new households are projected in the FLU, providing safe and convenient pedestrian, bicycle, and transit connectivity will decrease reliance solely on automobiles for travel. Recommended improvements include developing new multi-modal corridors east of NCS to connect residential neighborhoods with the rest of the city such as:
 - Transit Services for Employment Hubs: With significant anticipated employment growth,
 efficient public transit services will transport workers to industrial and commercial centers. New
 transit routes should be developed to connect residential areas with major employment hubs,
 industrial zones, and the downtown core.
 - Pedestrian and Bicycle Infrastructure Expansion: Continue the trail and bike network
 expansion and address the current gaps in sidewalks and pedestrian amenities to connect
 residents to transit stops, employment centers, and parks.
- Equity and Accessibility for Growing Populations: As new households and employees are added to the area, prioritize transportation improvements that enhance equity and accessibility for underserved Hillyard communities.

A combination of recommendations from previous planning documents, the 2024-2029 Capital Improvement Program (CIP), and new projects recommended based on the modeling analysis (FLU) were formulated and summarized for the Hillyard Subarea in **Table 5.2**.

These recommendations are assigned to major streets in the Hillyard Focus Area and include an estimated planning level project cost.



TABLE 5.2: STREET SPECIFIC TRANSPORTATION RECOMMENDATIONS											
Street Name	Street Section	Projects from Other Planning Documents	Project Type								
E Wellesley Ave	N Crestline St – Valley Springs Rd	CIP (5200-400): Construction of full-depth pavement with drainage systems, sidewalks, and bike lanes.	Street Reconstruct	Full reconstruction of Wellesley Ave. within the project limits, widening for turn lanes at intersections. Includes new sidewalk, ADA ramps, lighting, drainage improvements and bike facilities.	\$2,110,000						
N Freya Street	E Francis Ave – E Wellesley Ave	The Yard: 44 ft paved width 3 lanes of industrial road CIP (5200-400):	Pedestrian & Bikeways	Install sidewalks throughout the corridor on both sides of the road to accommodate pedestrian traffic and ensure accessibility for people with disabilities.	\$1,375,000						
	E Wellesley Ave – E Garnet Ave	Rebuilding and widening the roadway and installation of drainage systems.	Street Design	Rebuilding and widening the roadway and installation of drainage improvements. Install bike lanes and sidewalks on both sides of the streets with street trees.	\$2,380,000						
N Market Street	E Francis Ave – E Garland Ave.	N/A	Pedestrian & Bikeways	Improve substandard sidewalks throughout the corridor on both sides of road to accommodate pedestrians. Incorporate pedestrianfriendly infrastructure, including a tree canopy, to improve the overall walkability and aesthetic appeal of the corridor.	\$1,610,000						
N Haven Street	Nebraska Ave E Rockwell Ave	N/A	Street Design	Rebuilding and widening the roadway and installation of drainage. Bike lane and Sidewalk on both sides of the road	\$2,100,000						
N Myrtle Street	Dalke Ave – E Wellesley Ave	Comprehensive Plan: Proposed Major Collector	Street Design	Rebuilding and widening the roadway and installation of drainage. Sidewalk on both sides of the road.	\$5,810,000						
N Florida Street	E Queen Ave – E Princeton Ave	N/A	Street Design	Rebuilding and widening the roadway and installation of drainage. Sidewalk on both sides of the road, street parking, and bikefriendly route.	\$1,730,000						
E Rowan Avenue	N Crestline St – N Market St	Bike and Pedestrian	Pedestrian & Bikeways	Install bike lane on both sides of the street	\$70,000						
	N Ferrall St – N Havana St	Plan: Future Shared-use Path; Ped/Bike Bridge The Yard: 40 ft paved width 2 lanes of local road	Street Design	Rebuilding and widening the roadway and installation of drainage with sidewalk on both sides of the road.	\$1,110,000						
	N Greene St – N Ferrall St		Pedestrian & Bikeways	Bridge over NSC/railroad tracks to connect both sides of Rowan	\$18,960,000						

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TABLE 5.2: STREET SPECIFIC TRANSPORTATION RECOMMENDATIONS					
Street Name	Street Section	Projects from Other Planning Documents	Project Type	Recommendations Based on Preferred FLU	Est. Cost
N Havana Street	E Francis Ave – E Rich Ave	N/A	Street Design	Rebuilding and widening the roadway and installation of drainage improvements. Install bike lanes and sidewalks on both sides of the streets with street trees.	\$6,870,000
E Rich Avenue	N Crestline St – N Haven St	N/A	Street Design	Rebuilding and widening the roadway and installation of drainage improvements. Install bike lanes and sidewalks on both sides of the streets with street trees.	\$3,570,000
	N Freya Street – N Havana Street		Pedestrian & Bikeways	Installation of sidewalk north of Esmeralda Golf Course and replant trees along the segment; Install crosswalk to Havana St	\$300,000
N Greene Street	E Queen Ave – E Broad Avenue	N/A	Street Design	Rebuild and install sidewalk along the corridor.	\$480,000
General: Local Roads in West Hillyard*		N/A	Street Design	Rebuilding and widening the roadway and installation of drainage with sidewalk on one side of the road.	\$15,840,000
General: Local Roads in East Hillyard Hillyard*		N/A	Street Design	Rebuilding and widening the roadway and installation of drainage. Sidewalk on both sides of the road, street parking, and bike-friendly route.	\$1,340,000
North Hillyard Sidewalk*		N/A	Pedestrian & Bikeways	Installation of infill sidewalk and ADA ramps where needed.	\$1,000,000

Notes:

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^{*}See Appendix D —Hillyard Transportation Analysis and Recommendations Memorandum for the full list of roads and their section that apply to this recommendation.

Section 5.5.2

Other Supportive Transportation and Mobility Strategies

Along with the roadway-specific recommendations for transportation improvements, four site-specific recommendations have been developed for improvements to non-vehicular transportation infrastructure not tied to a roadway corridor in the Hillyard Business District:

- NSC Open Space/Stormwater Facility: Add landscaping, walking path connecting to Harmon Park to the Children of the Sun Trail, and educational signage that informs the public on stormwater management.
- Market/Haven Decoupling Removing the existing one-way pair and creating two-way traffic on Market and Haven Streets is a signature recommendation of this plan. The goal of this "decoupling" is to slow vehicular traffic, improve the pedestrian environment, and provide opportunities for outdoor seating, parklets, and other activities to activate the street. The concepts below show opportunities for formally incorporating elements such as a park or open space, festival street, mixed use development, and recreation space.
- Children of the Sun Trailhead Festival Streets: Establish a formal trailhead for the Children of the Sun trail at the Wellesley Avenue intersection, featuring additional seating, public art installations, and rental bikes/scooters for public use. The trailhead would also serve as a welcoming gateway into the Hillyard Festival Streets: Olympic Avenue and Greene Street attract many visitors and provide opportunities to host community events, boosting sales for local businesses. Greene Street and Olympic Avenue were strategically identified for their prime locations, prominent business presence, and proximity to the Children of the Sun Trail. To prioritize the pedestrian experience, festival street components can include unique pavement markings, traffic calming features, string lights, and public art.



Figure 5.8: Greene Street and Olympic Avenue Festival Street Designations



Figure 5.9: N. Market Street and Haven Street De-Coupling Scenario



Chapter 6

The Utilities Element



SECTION 6.1: Introduction

This chapter documents existing utility conditions to identify the current level of service and areas requiring utility expansion to facilitate redevelopment. New projects will need to connect to public water and sanitary sewer services which are costly site elements. This will require utility lines to be located in close proximity to development sites for easy connection and sized appropriately to accommodate the current and long term service demands. This chapter discusses the six (6) utility services of potable water, sanitary sewer, stormwater management, broadband, electrical power, and natural gas services. Each of these utility services are given its own section that discuss existing conditions, current and projected utility demand and deficiencies, and utility strategies.

Section 6.1.1 Utilities Element Methodology

Existing Conditions: The Project Team reviewed the following source materials to determine the existing utilities characteristics of the Focus Area:

- 2024-2029 Citywide Capital Improvement Program "CIP"
- City of Spokane Comprehensive Plan "Comp Plan"
- The Yard Redevelopment Master Plan by Maul, Foster, Alongi (2017) "YRMP"
- Hillyard Infrastructure Assessment and Needs Analysis by Maul, Foster, Alongi (2015)
- Hillyard Industrial Area Stormwater Management Alternatives by Maul, Foster, Alongi (2020)
- City of Spokane Broadband Assessment by Petrichor Broadband (2023)
- City of Spokane Water System Plan (2023)
- The Map Spokane On-line GIS Application (accessed various times in 2023 and 2024)
- Comments by City staff resulting from review of Existing Utilities Memo (2024)

Current and Projected Demand and

Deficiencies: To gather this information, the Project Team reviewed documents produced by the City (Hillyard Infrastructure Assessment and Needs Analysis), Avista Utilities, and Petrichor Broadband as well as interviewed individuals from these organizations. Furthermore, the Project Team utilized the City's GIS map to identify deficiencies in drainage-related infrastructure within the Focus Area. These subsections within each utility service summarize the Project Team's findings for the current and future utility demands and deficiencies for each utility service available in the Focus Area.

Utilities Strategies: Based on the City's policy framework from Element 5 of the Comprehensive Plan - Capital Facilities and Utilities, the Project Team has considered the City's ability to serve new land uses and development projects as well as the necessary capital investments when developing recommendations for utility strategies, notably level of service, concurrency, impact fees, intergovernmental coordination, multi-mode uses, and environmental protection.

SECTION 6.2 Guidance on Utilities in Existing Plans and Documents

A variety of existing documents prepared by or for the City detail the current extent and/or intended growth of utility services in the Focus Area. The review of these documents ensures that the content of this plan aligns with the policies, intentions, restrictions, and visions that have already been established for the development of utility services in the Focus Area.

Section 6.2.1 City of Spokane Comprehensive Plan Utility Goals and Policies

The City's Comprehensive Plan contains the Capital Facilities and Utilities Element, an entire chapter dedicated to ensuring the effective and timely design, development, coordination, and management of capital facilities and utilities within the City's Urban Growth Boundary. Rather than providing technical detail pertaining to existing or planned utility lines and system capacity (e.g., line sizes, service deficiencies), this element focuses on how the City intends to provide and evaluate utility service within the municipal limits and the City's Urban Growth Area. It also sets goals to provide capital facilities and utilities as community revitalization and economic development tools, managing levels of service standards to serve both existing and future development, and using funding sources like impact fees as a possible mechanism to fund capital improvements.

Appendix B Plan References and Resources describes each utility goal and its respective policies that apply to the Focus Area.

Section 6.2.2 The Yard Redevelopment Master Plan Utility Recommendations

The Yard Redevelopment Master Plan contains several roadway and utility improvement recommendations for the eastern half of the Focus Area ("East Hillyard" herein) that are summarized in the previous section.

In 2020, a Stormwater Management Alternatives Study was completed as a follow up to the recommendation from the YRMP to develop a regional stormwater management system. This report considered two alternatives: 1) Regional Alternative –a single treatment and containment site serving the entire Yard Plan Area through a network of pipes, and 2) Clustered Alternative – a series of localized or "clustered" facilities serving smaller portions of the Yard independently of one another.

Section 6.2.3 City of Spokane Broadband Assessment

In 2023, the City of Spokane Broadband Assessment report detailed a planning-level analysis of the City's broadband accessibility and strategies to improve service. This document was a crucial component to address (and improve) broadband service in the three Public Development Authorities (PDAs) in the City: Northeast, University District, and West Plains/Airport Area PDAs. These PDAs were ideal focal points for the study as they contain some of the highest concentrations of disadvantaged households in the city. The Northeast PDA (NEPDA) boundary encompasses most of the Focus Area except for the Hillyard Neighborhood plan area.

The City developed Target Investment Areas (see **Figure 6.1**) to incentivize broadband development in historically disinvested areas using available incentives such as Multi-Family Tex Exemption, Historic Preservation and New Market Text Credits. These Target Investment Areas were determined by the City based on four criteria:

- Community opportunity and support.
- What the City has accomplished or hopes to accomplish in areas of infrastructure and capital investments.
- Available incentives.
- Level of continued resources and staff support needed.

Target Investment Areas for Digital Equity/Inclusion

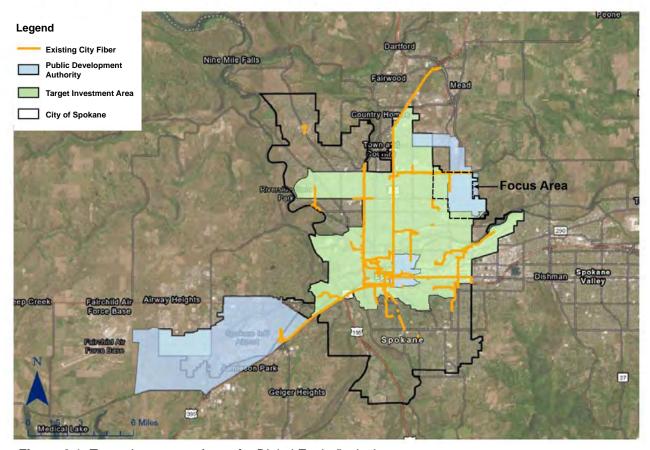


Figure 6.1 - Target Investment Areas for Digital Equity/Inclusion

SECTION 6.3: Potable Water Service

The City of Spokane is the sole water purveyor in the Focus Area and obtains its potable water supply from the Spokane Valley-Rathdrum Prairie Aquifer via multiple source wells. Potable water is conveyed through a system of pumps, reservoirs, and over 1,000 miles of water mains and smaller trunk lines. According to the Capital Facilities Plan (contained within the Comprehensive Plan), the total system pumping capacity is 282 million gallons per day (MGD). The City's water system does not extend north of the Focus Area, and potable water for many of these properties is supplied by Water District 8.

Section 6.3.1

Potable Water Service Existing Conditions

6.3.1.1: West Hillyard

West Hillyard is generally well-served with water infrastructure: most rights-of-way have water mains beneath streets that can connect to adjacent properties. Notably, 30" transmission mains run beneath Central Ave, Wellesley Ave, and Haven St that serve as the primary water sources from which individual distribution lines bring water service to individual properties.

Hillyard Residential Plan Area – A 12" ductile iron (DI) water line distributes water throughout the legacy Hillyard residential neighborhood. Currently, there are no water lines along Stone St. (between Queen Ave. and Francis Ave.) or Lacey St. (between Queen Ave. and Central Ave.) which pass in the north-south direction through the neighborhoods, whereas most properties could connect into water mains located on the side streets. Notably, no water lines are present for the properties north of E Bruce Ave.

Hillyard Business District – The 30" steel transmission line on Haven St. and a 12" water line on Market St. serve as the backbone for the water distribution system in the Hillyard Business District. No water lines are present along Regal St (between Queen Ave and Central Ave).

6.3.1.2: East Hillyard

East Hillyard has several geographic areas that are adequately served with water infrastructure, but other areas (mostly in the Yard Plan Area) lack water mains adjacent to key redevelopment sites.

The Yard Plan Area – The City provides potable water to the Yard Plan Area through a network of pipes within the public Right-Of-Way (ROW). The existing water distribution system provides a reasonable level of service to the Yard Plan Area and the existing transmission mains provide high pressures and flows to most of the area. Currently, there are no water lines along N. Florida St. (between E. Queen Ave. and E. Wellesley Ave., and between N. Drake Ave. and Rowan Ave.), N. Havana St. (between E. Queen Ave. and Joseph Ave.), and Queen Ave. (between N. Myrtle St. and N. Florida St.).

E. Wellesley Business District – Currently, there is no water distribution infrastructure present on the side streets of N. Rebecca St., and N. Myrtle St. (between E. Princeton Ave. and E. Wellesley Ave.); but the majority of lots along these rights-of-way also have frontage with east-west rights-of-way that do contain adequate distribution.

Esmeralda Plan Area – Currently, there is no water distribution infrastructure present on the side streets of Rebecca, Myrtle, and Florida streets (between Rich Ave. and Princeton Ave.), but the majority of lots along these rights-of-way also have frontage with east-west rights-of-way that do contain adequate distribution.



Beacon Hill Plan Area. Beacon Hill is undeveloped and does not have any water infrastructure to support future development. However, a large portion of the western slope is being developed as a residential subdivision, the developer successfully tested a new water booster station in 2023 and subsequently received a permit from the City to install a 57,000-gallon water storage tank. Water utility lines are being installed as part of the initial roadway infrastructure.

6.3.1.3: Planned Water Service Projects

The 2020-2025 CIP identifies several water improvement projects in (and around) the Focus Area; these are listed and summarized in **Table 6.1**. As the community plans for revitalization, it will be important to recognize these utility-related investments and plan for land uses (and urban intensities) that capitalize the expanded utility services they provide.

TABLE 6.1 PLANNED WATER PROJECTS IN THE FOCUS AREA – 2024-2029 CIP				
Project	Description			
Focus Area				
WAT-2016-94	The Well Evaluation Study determined that the new vertical well field on the Electric Well Station property will meet the objectives of improving the reliable capacity and augmenting yields. This project funds the investigation needed to construct a new well station. Design was anticipated to begin in 2021. Project meets comprehensive plan goals CFU 1.2 Operational Efficiency and CFU 1.3 Maintenance.			
E. Wellesley Busin	E. Wellesley Business District			
WAT-2015-118 – NSC Wellesley Ave Transmission Main	Existing riveted steel water main constructed in the 1900s to be replaced with 30" ductile iron main along Wellesley Ave from Market St to Freya St. Replacement required as part of the North Spokane Corridor (NSC) project. Project design has been completed and construction was scheduled to begin late 2019. Work will be coordinated with project IPM-2017-111. Project meets comprehensive plan goals CFU 1.2 Operational Efficiency and CFU 3.2 Coordination of Utility Installations.			
WAT-2018-43 – Wellesley Ave Freya St to Havana St Main Replacement	Replacement of existing cast iron mains with 12" DI along Wellesley Ave between Freya St to Havana St Design and construction of this project is coordinated with project 2018091. Work will be completed along with reconstruction of Wellesley Ave, IPM-2018-98. Project meets comprehensive plan goals CFU 1.2 Operational Efficiency and CFU 1.3 Maintenance.			
The Yard				
WAT-2017-26 – Freya St Transmission Main Garland Ave to Francis Ave	Construction of 30" ductile iron transmission main along Freya St between Wellesley Ave and Francis Ave. Existing 30" steel line to be replaced with 30" ductile iron main along Freya St between Garland Ave and Wellesley Ave. Project design to begin in 2024 and construction is anticipated to begin in 2025. Work will be completed along with reconstruction of Freya St, IPM-2017-101. The project meets comprehensive plan goals CFU 1.2 Operational Efficiency, CFU 1.3 Maintenance and CFU 3.2 Coordination of Utility Installations.			

Section 6.3.2

Potable Water Service Current and Projected Demand and Deficiencies

The City's Comprehensive Plan sets a Level of Service goal for the potable water system to operate at a pressure of 45 psi but, acknowledging that this threshold cannot be achieved throughout the entire network on all days, also establishes a minimum requirement of 30 psi.

The Capital Facilities Plan (contained within the Comprehensive Plan) states that the highest recorded maximum day demand (MDD) for the City's water system is only 67% of the system's pumping capacity (188 MGD), indicating that overall supply is adequate.

While the City's water system has adequate capacity for growth, deficiencies exist in its infrastructure in the Focus Area, such as end of useful life of mains and insufficient standby storage volume in the North Hill Pressure Zone, as noted by the City's Water System Plan. The following subsections describe the known water system deficiencies for each major geographic division of the focus area (West and East Hillyard). These known water service deficiencies are summarized in **Table 6.2**.

9.3.2.1: West Hillyard

Water infrastructure is in place in most rights-of-way, lessening the financial burden to extend water lines great distances to serve specific redevelopment projects. The old age of some of the conveyance pipes could pose risks to the water system's performance and public safety. Pipes of substandard size (6") could fail to meet level of service standards for specific redevelopment projects, depending on the water demand.

9.3.2.2: East Hillyard

As documented in the Yard Redevelopment Master Plan (2017), portions of the existing potable water service system in the Yard Plan Area do not meet current City standards and are unable to fully serve future industrial use based on user demand. The Water System Plan notes that the Freya St. Transmission Main needs replacement because of old age, and that additional transmission is needed to support growth in the Yard Plan Area.



TABLE 6.2 PLANNED WATER PROJECTS IN THE FOCUS AREA – 2024-2029 CIP **Topic** Location **Description** Poor water circulation due to dead end mains and isolated Stagnation The Yard Plan gaps along several streets including Bismark Ave, Joseph Ave, issues and Area Central Ave and Sanson Ave. gaps Low fire Undersized 6" water mains located on Dalke Ave, Columbia The Yard Plan flow due to Ave, Everett Ave, Princeton Ave, Rich Ave, Myrtle St, Florida substandard Area St and Havana St pipe sizes With the significant age of some water mains comes the risk of substandard material and/or deterioration, which could Infrastructure Various locations negatively impact public safety (water quality), performance Age (leaks, bursting), and serviceability No transmission main exists through the Yard Area. Existing Inadequate East Hillyard Freya St Transmission south of Wellesley Ave is approaching **Transmission** the end of its useful life. Insufficient Water System Plan notes additional reservoir is needed for Standby North Hill this pressure zone to achieve the minimum required standby Storage Pressure Zone storage volume. Volume



6.3.3: Potable Water Service Strategies

To improve the potable water service for the Focus Area as a whole, additional Standby Storage Volume should be provided to serve the North Hill Pressure Zone (the pressure zone encompassing the Focus Area), which should occur within the next 20 years according to City Staff. Due to differences in infrastructure, West and East Hillyard each have strategies for enhancing potable water service that are unique to them.

6.3.3.1: West Hillyard

As infill development occurs, the City should investigate the age and condition of distribution piping and require replacement if warranted. Typically, an applicant would provide a calculated demand volume associated with the development, then the City would assess the utility infrastructure to determine whether line replacement or other infrastructure upgrades are warranted to adequately serve the development's water demand while maintaining the system-wide level of service. For lots without direct access to a distribution main (for example some lots on Regal St, Haven St, Stone St and Lacey St), the City should require private development to extend public distribution mains these relatively short distances to serve the proposed development.

6.3.3.2: East Hillyard

The City should significantly upgrade both distribution and transmission conveyance infrastructure within the Yard. The Subarea Plan recommends a continuation of transmission main along Freya St. between Wellesley Ave. and Francis Ave., consistent with CIP WAT-2017-26. An additional transmission main should be installed along Rowan St. under the NSC between Freya St. and Haven St. to provide looping of this transmission main; a casing has been installed under the NSC for this exact purpose according to City Staff. Looping of water conveyance increases performance and provides resiliency to the system. Regarding distribution improvements, the City should install a network of larger diameter pipes (12" to 18") along major rights-of-way, such as Francis Ave, Rowan Ave, Wellesley Ave, Julia St, Rebecca St, and Havanna St.

Future study should include a hydraulic analysis of the Yard Plan Area's water system that considers the water demand of a fully developed Yard and provides the sizing and exact location of transmission and distribution mains as appropriate. In some places, existing distribution mains may be adequate for continued use.

SECTION 6.4: Sanitary Water Service

The City of Spokane is responsible for the operation and maintenance of the sanitary water collection system in the Focus Area. The City collects, conveys and treats sanitary water from residential, commercial, and industrial sources, then discharges the treated effluent to the Spokane River, with emphasis placed on protecting the underlying aquifer and sole water source. The most notable components of the City's sanitary water service are the North Interceptor, a large pipe into which most of the City's sanitary sewer pipes feed into, and the Riverside Water Reclamation Facility, the building that treats sanitary water from the North Interceptor before discharging it into the Spokane River.

Section 6.4.1 Sanitary Water Service Existing Conditions

The Focus Area, as a whole, is generally well served by sanitary sewer infrastructure. However, pockets of little to no sanitary sewer infrastructure exist in the Focus Area, notably along the railway in the Yard Plan Area and in a large portion of the Beacon Hill Plan Area.

6.4.1.1: West Hillyard

The West Hillyard sanitary sewer system is generally in good condition and has adequate capacity to handle current and projected flows.

6.4.1.2: East Hillyard

East Hillyard is also connected to the City's centralized sanitary sewer network through a series of pipes that convey wastewater to the Northeast Terrace Lift Station, where it is pumped across the NCS before flowing into the Regal St interceptor in West Hillyard.

The Yard Plan Area – The City's sanitary sewer pipes serving this area range from 8" to 18". The existing sewer pipes can handle current and future wastewater flows in the area based on past studies conducted by the City. An 8" force main is currently being installed parallel to the existing 14" force main to increase the pumping frequency and reduce the buildup of corrosive and, in large quantities, explosive gas (hydrogen sulfide).

E. Wellesley Business District – Multiple 8" pipes connect to 10" and 12" lines along Myrtle St. The wastewater from the district discharges north to the Northeast Terrace Lift Station.

Esmeralda Plan Area – The sewer pipes north of the golf course are routed to the Northeast Terrace Lift Station. Smaller 8" pipes connect to the 10" line in the E. Wellesley Business District Plan Area. The Hill Estates subdivision west of the golf course features 8" pipes that drain south.

Beacon Hill Plan Area – The Beacon Hill Plan Area is mostly undeveloped and has no sewer pipes to accommodate future development. However, a developer entity is currently developing the land for a new residential project and is presently constructing streets and utility lines.

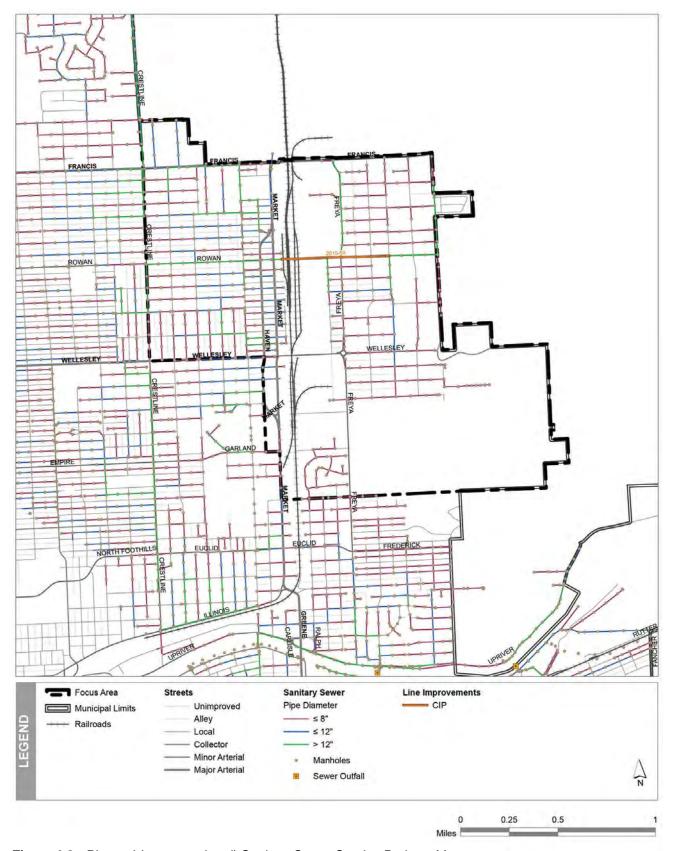


Figure 6.2 - Planned (now completed) Sanitary Sewer Service Projects Map

Section 6.4.2

Sanitary Water Service Current and Projected Demand and Deficiencies

The level of service goal for the City's sanitary sewer system, as set by its Comprehensive Plan, is 100 gallons per day per capita (gpdpc). The City uses the Integrated Clean Water Plan, the Sanitary Sewer Management Program, and the Regional Sanitary Sewer Manual to inform improvements and additions to sanitary sewer infrastructure in the Focus Area.

City Staff have indicated that both West and East Hillyard may contain sites with unpermitted connections of stormwater downspouts to the sanitary water conveyance systems. During moderate to heavy rainfall and snowmelt events, these connections can greatly increase the volume of untreated water and exceed the capacity at the treatment plant, resulting in untreated sewage overflowing into the Spokane River.

6.4.2.1: West Hillyard

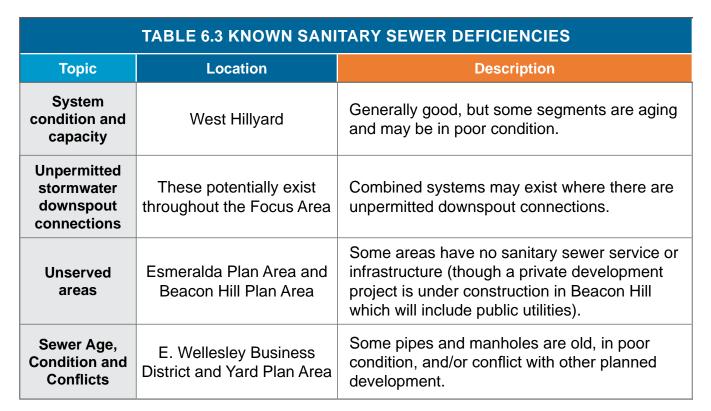
Based on a review of utility maps and readily available utility information, many of the sanitary sewer service lines date back to World War II or earlier. Sanitary sewer pipes of this age should be closely and consistently monitored for signs of deterioration.

6.4.2.2: East Hillyard

The lift station on N Havana St. and E Dalke Ave. is currently oversized and is anticipated to have sufficient capacity for future growth. The following deficiencies are also present in East Hillyard:

Unserved areas – A 40-acre area near the northwest corner of the Esmeralda Golf Course, north of Garland Ave. and south of Wellesley Ave. is currently unserved by the City's sanitary sewer system. Viable points of connection to serve this area may exist on Rich Ave., Garland Ave., and under the BNSF ROW. In the Esmeralda Plan Area, no sanitary sewer infrastructure currently exists west of Freya St. between Garland Ave. and Rich Ave. The Beacon Hill Plan Area is highly undeveloped and does not have any sanitary sewer infrastructure to support future development.

Pipe Age and Condition – Some of the existing sanitary sewer pipes and manholes in the Focus Area are old, in poor condition, or conflict with other projects. For example, an existing 8" sanitary sewer pipe along Broad Ave. between Ferrall St. and Freya St. in the E. Wellesley Business District conflicts with a proposed WSDOT roundabout at Freya St. and Wellesley Ave. Additionally, an existing 8" sanitary sewer main along Rowan Ave. between Freya St. and Myrtle St. in the Yard Plan Area is undersized.



Section 6.4.3 Sanitary Sewer Service Strategies

For the Focus Area as a whole, some sewer line segments, due to their age, may need to be updated to accommodate new (re)development projects. Developers typically provide sewer demands in the design phase, and the City will have the opportunity to evaluate impacts to those sanitary sewer segments; in situations where lines need replacement (or upsizing), those improvements would be provided concurrently with the development. The City should require developers to inspect the sewer main adjacent to their development with a sewer camera to assess the condition of the piping immediately downstream of the intended point of connection, and for the developer to provide replacement if necessary.

Any development within the Focus Area proposing to keep existing buildings should demonstrate that existing downspouts are either not connected to public sewer conveyance, or to include plans for disconnecting roof drains from sanitary sewerage

as part of the development. Where combined sewer connections exist (i.e. private storm line connected to public sanitary sewer system), the City should require developers to disconnect the storm from the sanitary sewer main, and to treat stormwater separately, as per the Spokane Regional Stormwater Manual.

6.4.3.1: East Hillyard

The City should conduct a detailed hydraulic analysis specifically on the Yard Plan Area using forecast future demands. The City should adhere to the recommendation from the Spokane County Sewer Standards Manual to use 2,200 gpd per acre to estimate the sewer load resulting from industrial use buildout for the Yard Plan Area.

Any development within the Yard Plan Area seeking to keep existing buildings should demonstrate that either the structures are not connected to a septic or cesspool system, or to provide plans for connection to public conveyance and decommissioning of said septic or cesspool system.

Some conveyance should be relocated to avoid conflicts with proposed development of a WSDOT roundabout on Wellesley Ave.

SECTION 6.5: Stormwater Management

The City's current stormwater management infrastructure is provided to guard against flooding and protect water quality and natural stormwater systems. The Focus Area is located over the City's soul source of drinking water (the Spokane Valley-Rathdrum Prairie Aquifer) making stormwater management a critical concern to prevent water supply contamination issues associated with runoff from the Focus Area.

Section 6.5.1

Stormwater Management Existing Conditions

The City of Spokane provides stormwater management infrastructure by way of inlets, pipes, bio-infiltration swales¹, underground injection controls (UICs),² and outfalls to collect and convey stormwater runoff from the Focus Area.





¹ Bio-infiltration Swales are stormwater collection sites that employ natural features such as soil and plants to filter the stormwater before it enter groundwater sources.

² Underground Injection Controls (UICs) are wells or other structures that allow stormwater to percolate into the ground and recharge the aquifer

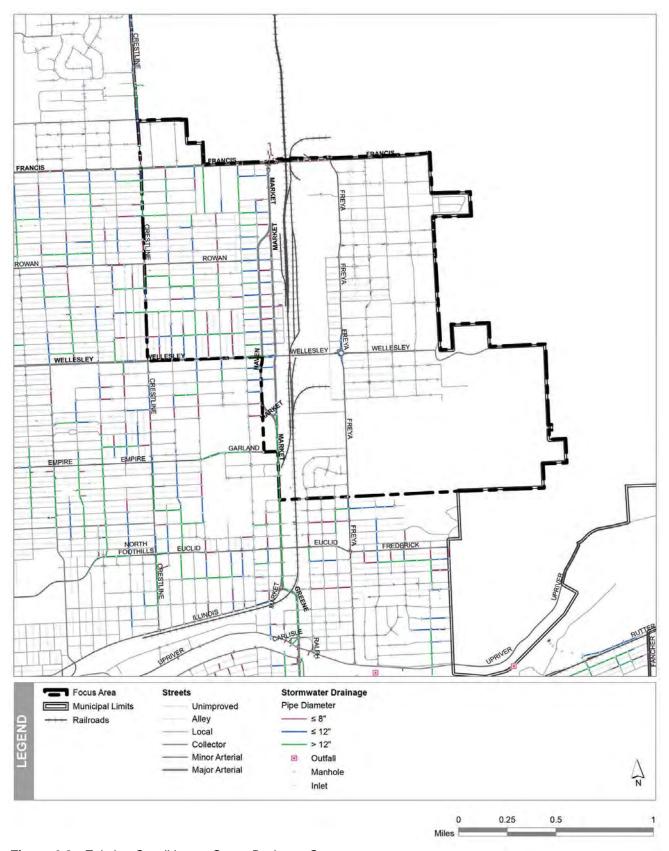


Figure 6.3 - Existing Conditions - Storm Drainage System

6.5.1.1: West Hillyard

West Hillyard is served by storm sewers that outfall to the Spokane River via a large diameter interceptor. Some areas in West Hillyard are served with bio-infiltration swales.

Hillyard Residential Plan Area – Runoff from this neighborhood is conveyed to inlets in adjacent streets, where it enters the storm sewers and flows south before discharging into the Spokane River. Large diameter storm lines located on Wabash Ave., Sanson Ave., Nebraska Ave., and Central Ave. convey runoff from the residential area to the storm main in the Hillyard Business District. There are no existing regional stormwater treatment systems in this area.

Hillyard Business District —This District drains to a storm main on Regal St. A large stormwater pond along Market St. north of Columbia Ave. serves as a detention and treatment facility for the runoff from the NSC. A small stormwater pond between Market Pl. and Market St. serves adjacent roadways.

6.5.1.2: East Hillyard

East Hillyard is served primarily by UICs, and some areas possess bio-infiltration swales. Having historically been a site for industrial and railroad activities, East Hillyard contains six (6) notable cleanup sites registered with the State of Washington's Department of Ecology (DOE): the BNSF Railway Black Tank Property, Burlington Northern Yard, SemMaterials LP Spokane, BNSF RR Bunker C Spill Area, Aluminum Recycling Corp, and Sicilia Trucking. The soils on these sites contain petroleum-based pollutants and, therefore, can potentially affect the groundwater. Several other cleanup sites in East Hillyard are documented with the U.S. Department of Energy (DOE) as "Cleanup complete", including a leadcontaminated site at the historic BNSF rail yard.

The Yard Plan Area – Existing development generally drains runoff to inlets in adjacent streets, where it is conveyed to numerous nearby UICs. There are no existing regional stormwater systems for treating stormwater.

E. Wellesley Business District - Most

stormwater in this district is treated by UIC with the exception of a bio-infiltration swale adjacent to the new roundabout at the intersection of Freya St. and Wellesley Ave.

Esmeralda Plan Area – Stormwater in this district is solely treated by UIC.

Beacon Hill Plan Area – The Beacon Hill Plan Area currently contains no public stormwater.

Section 6.5.2

Stormwater Management Service Current and Projected Demand and Deficiencies

Level of Service goals for stormwater management, as established by the City's Comprehensive Plan, require development to prevent property from flooding during a 25-yr rainfall event and prevent buildings from being damaged during a 100-yr rainfall event. In considering drainage and stormwater management deficiencies, some portions of the Focus Area experience regular flooding and ponding, especially during heavy rain or snowmelt events. These issues have been attributed to inadequate storm sewer capacity, clogged or damaged UIC devices, poor drainage design, and/or lack of maintenance. To address these issues, the City has identified some of the problem areas and planned drainage improvement projects, such as upgrading or replacing stormwater infrastructure, installing new stormwater facilities, and implementing green infrastructure practices. The City's Integrated Clean Water Plan, the Stormwater Management Program, and the Regional Stormwater Manual have been significant tools for carrying out these projects. **Table 6.4** summarizes the known stormwater management deficiencies of the Focus Area.

6.5.2.1: West Hillyard

The current deficiencies of the stormwater management system in West Hillyard can be categorized into two general concepts: aging and undersized infrastructure and untreated stormwater discharges. The storm sewers and storm mains in West Hillyard are old and may not be able to handle the increased runoff from future growth and redevelopment. Specifically, the storm mainline on Regal St., for example, is only 12" in diameter near Francis Ave. and may not have enough capacity to convey the runoff from the upstream areas. Additionally, runoff from roadways in this area travels straight to the stormwater conveyance system where it goes untreated before reaching the river; this and the potential existence of combined systems (unpermitted downspouts) can create water quality and ecological health impacts for the river.

6.5.2.2: East Hillyard

East Hillyard experiences similar stormwater management system deficiencies as West Hillyard. East Hillyard lacks regional stormwater management facilities that can detain and treat stormwater runoff, and the area's various drywells are potentially deteriorated and in need of upgrades due to their age. Additionally, The Yard has a long history of industrial use, several known contaminated sites, and the possibility for several unknown and untreated contaminated sites. Considering this fact, untreated stormwater that has travelled through this plan area has an increased risk of carrying harmful pollutants.



TABLE 6.4 KNOWN DRAINAGE DEFICIENCIES IN FOCUS AREA			
Topic Location		Description	
Lack of regional stormwater systems	The Hillyard Residential and the Yard plan areas.	No adequate detention and treatment for runoff, increasing flood and pollution risk. Vacant lots offer opportunities for creating regional stormwater systems	
Aging and undersized infrastructure	Storm sewers and storm mains in the Hillyard Business District, the E. Wellesley Business District, and the Esmeralda Plan Area	Old and small pipes that may not handle increased runoff from future growth and redevelopment. Some pipes need to be upsized or replaced	
Stormwater pollution and contamination	The Yard Plan Area	Runoff from potentially contaminated sites in the Yard and could carry pollutants to the river or the aquifer, affecting water quality and ecological health	
Untreated stormwater discharges	Ground surfaces like roadways and parking lots in the Focus Area as well as from residential uses.	Runoff from roadways, yards, and parking lots in the Focus Area drains into the stormwater conveyance system and goes untreated before reaching the river.	

Section 6.5.3 Stormwater Management Strategies

The City of Spokane requires new projects to address both detention and water quality standards in the management of stormwater on their property in accordance with the Spokane Regional Stormwater Manual. This means that runoff must be cleaned before it is released to storm inlets and discharged or infiltrated; the underlying soils in the Focus Area are generally suitable for disposal by infiltration. Typically, new projects will address stormwater on-site, reducing their usable land area.

6.5.3.1: West Hillyard

Due to their age or size, some storm lines may need to be updated or upsized to accommodate development projects. Such improvements would be provided by the developer and concurrently with the development. Additionally, the City should require developers to inspect the storm main adjacent to their development with a sewer camera to assess the condition of the piping immediately downstream of the intended point of connection, and for the developer to provide replacement if necessary.

The Utilities Element

East Hillyard

It is recommended that the City design and implement regionally shared stormwater treatment systems so that infill and redevelopment projects can maximize more of their site. This recommended regional facility approach is described in further detail in the Hillyard Stormwater Alternatives Report by Maul, Foster and Alongi dated 2020 as "Option 2 - Clustered. Scenario 2". Option 1 is discouraged, as it does not allow for piecemeal or phased construction; one large facility must be built and significant initial investment in pipe conveyance must be made before any service is possible, while Option 2 would provide service for dozens of parcels with each individual cluster facility installed, and conveyance could reasonably be expected to be provided by developers. Scenario 1 is discouraged as it neglects roadways. Drywells serving these roadways within the Yard are either aged or missing, and runoff to these wells is untreated. Scenario 2 would allow for decommission of all existing public UICs in the Yard over time, allowing for savings of repairs/replacements that would have otherwise been required of these drywells, and consolidates maintenance and operations costs to relatively few facilities.

If for any reason drywell functionality is to be preserved, then developers should be responsible for assessing the quality and performance of these drywells within fronting ROW, and the development should be responsible for bringing these UICs into compliance if deficiencies are discovered concurrently with development.

Undiscovered or undocumented spills may exist within the Yard Plan Area, therefore the City should require soil sampling on new development projects to test for common pollutants of concern in the area, notably Halogenated and Nonhalogenated Organics, Petroleum, Naphthalene, Polycyclic Aromatic Hydrocarbons (PAHs), Chloride, Fluoride, Nitrates, Nitrites, and Lead. If contaminates are discovered, the development shall register the site with Department of Ecology (DOE) as a spill site and take appropriate action to remediate the contaminated soil per DOE requirements. Targeted pollutants may be revised by City staff who are familiar with the aquifer's water quality concerns.

Hillyard Subarea Plan
Spokane, WA

SECTION 6.6 Broadband Service

Broadband service in the Focus Area is composed of networks of buried fiberoptic cables and conduits in buried pipes where fiber cables can be easily pushed through. These fiberoptics cables and the conduits that may precede or accompany them are laid, operated, and maintained by various service providers.

Established in 2022 by the Spokane County Commissioners, the Spokane Regional Broadband Development Authority, or Broadlinc, works with local governments, tribes, public and private entities, nonprofit organizations, and consumer-owned and investor-owned utilities to enhance broadband infrastructure and access through the development of strategies and plans.

Section 6.6.1 Broadband Service Existing Conditions

According to the 2023 Petrichor broadband assessment, the NEPDA, which encompasses the Focus Area, has a strong existing fiber infrastructure base to build from, equipped with sufficient City- and provider-owned fiber. Additionally, the NEPDA contains a framework of conduits further adding to

the area's fiber scalability; see Figure 6.4 for the location of existing fiber and conduit placement. Internet performance for households in the Focus Area is generally good; according to Spokane County's Equity and Inclusion Methodology Tool, most households have internet speeds above 200Mbps.

6.6.1.1: Planned Broadband Projects

The Broadband Assessment Conducted by Petrichor recommended that the City place conduit within the Wellsley underpass (beneath the NSC) that had been under construction by the City at the time of the report. According to City Staff, this recommendation has been addressed; this addition is denoted in yellow in the **Figure 6.4**.

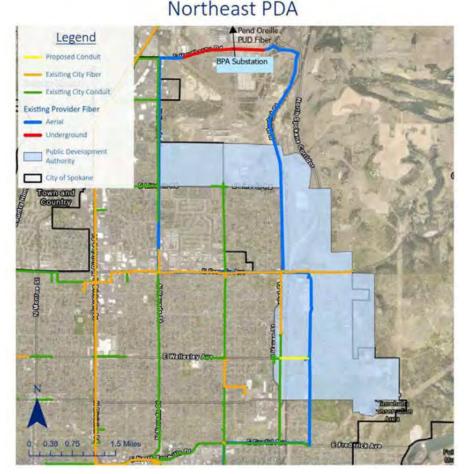


Figure 6.4 - Fiber Concept for Northeast PDA



Sectiion 6.6.2

Broadband Service Current and Projected Demand and Deficiencies

According to Spokane County's Equity and Inclusion Methodology Tool, pockets of households with internet speeds below the 200mbps threshold exist along the railway and the intersection of E Wabash Ave. and N Morrill St.

6.6.3: Broadband Service Strategies

In support of Goal CFU 3 – Coordination in the Comprehensive Plan, the City should coordinate with Petrichor Broadband and Broadlinc to track and plan for significant changes in planning, capital improvement projects, or development trends in the Focus Area.

The City of Spokane Broadband Assessment provided three primary recommendations for increasing broadband infrastructure within the NEPDA service area as follows:

- 1. Work with WSDOT to understand the North Spokane Corridor's applicability as a telecommunications right-of-way (ROW).
- 2. Place conduit within the Wellsley underpass being constructed by the City. According to City staff, this recommendation has been completed.
- 3. Place additional conduit in the areas where sewer and electrical infrastructure are being installed for the new Esmeralda Business Park

In addition to the recommendation above, Attachments A and B in the City of Spokane Broadband Assessment discuss infrastructure investment proposals aimed at leveraging funding from the American Rescue Plan Act's (ARPA) Build Back Better Regional Challenge (BBBRC) to improve or reconstruct roadways in the City. Specifically, Impact Region Project 1 in Attachment B is a proposal to reconstruct all nonpaved roads, the majority of which exist in the Focus Area. In the event this project proceeds, the City should utilize this large groundbreaking opportunity to install conduits/fibers along the right of ways of the newly reconstructed roads.

SECTION 6.7

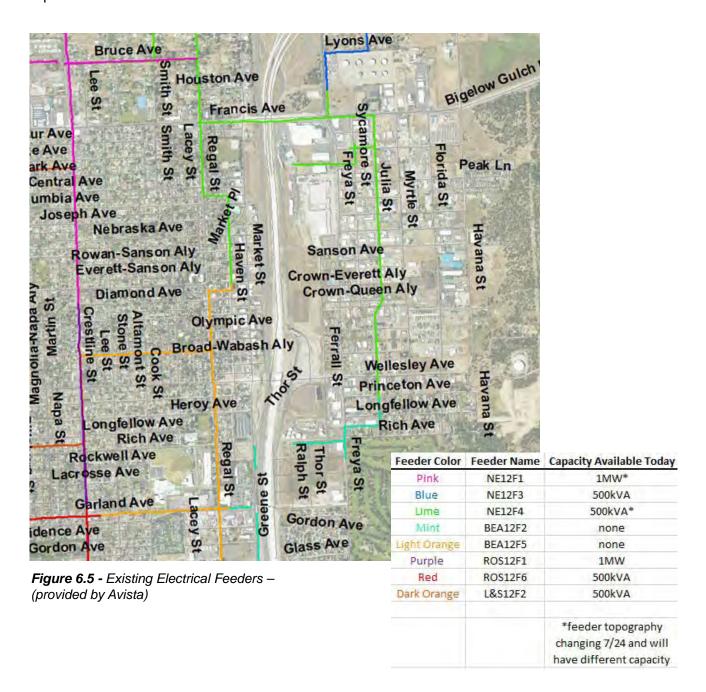
Electrical Power and Natural Gas

Electrical power and natural gas services in the Focus Area are provided by Avista Utilities, a regional energy service provider. Avista's power generation comes from a blend of mostly renewable energy sources as outlined in **Table 5** and serves portions of Eastern Washington and Northern Idaho.

TABLE 6.5 AVISTA ELECTRICAL POWER SOURCES			
Source	Renewable?	Percentage	
Hydro	Yes	48%	
Wind	Yes	9%	
Biomass	Yes	2%	
Natural Gas	No	33%	
Coal	No	8%	

Section 6.7.1 Electrical Power Existing Conditions

Electrical power is provided to the Focus Area by transmission lines from the Northeast Substation which is then further distributed by above- and below-ground feeder and distribution lines to serve residential, commercial and industrial customers. **Figure 6.5** displays the power feeders and their capacities in the Focus Area.





6.7.1.1: Planned Electrical Projects

A summary of electrical projects planned by Avista for the Focus Area can be found in **Table 6.6**.

TABLE 6.6 PLANNED ELECTRICAL POWER PROJECTS			
Project Description			
Crestline Feeder Line	There are plans to update the feeder line on Crestline Drive with service coming from the west via Bruce/Lions.		
Upgrade to Northeast Substation	There are plans to increase the power capacity at the Northeast Substation from 15,000 kVA to 20,000 kVA.		
Future Florida/Dalke Substation	Long-range plans to construct a new substation at the intersection of Florida St and Dalke Ave. Transmission lines would follow the foot of Beacon Hill.		

Section 6.7.2 Electrical Power Current and Projected Demand and Deficiencies

Avista is responsible for monitoring the current and future electricity demands in the Focus Area then planning infrastructure improvements and additions accordingly. Avista has identified some service issues in the near- and long-term as outlined in **Table 6.7**.

TABLE 6.7 AVISTA ELECTRICAL POWER CONCERNS			
Issue	Discussion		
Climate Commitment Act	The State of Washington's Climate Commitment Act could significantly limit the use of natural gas in future developments. Avista anticipates that customers who would have otherwise utilized natural gas (i.e. for heating, dryers, etc.) will instead rely more heavily on the power grid, possibly causing a strain on the electrical grid.		
Esmeralda Commerce Park	Current plans for a light industrial park along Freya Ave. and Garland Ave. would, at full build-out, significantly strain the power grid.		
Electric Vehicle Charging Stations	Recent revisions to the building code in the City of Spokane requires private development to include electric vehicle charging stations. Installation of multiple fast charging stations (Type 3) would strain the power delivery system in the area. Avista is currently studying the impact that recent revisions to the building code will have on grid demand.		
Electric Buses	Spokane Transit Authority is expanding service via electric buses, including wireless charging technologies, which could have a significant strain on the power grid.		

Section 6.7.3 Natural Gas Existing Conditions

The available natural gas supply capacity was determined for each Plan Area and assigned a designation of "Fair", "Good", "or "Excellent" based on the area's proximity to large gas mains and regulator stations. Provided by Avista, the designations for each Plan Area are shown in **Figure 6.6.** The majority of the Focus Area meets the "Good" or "Excellent" designation; however, the E. Wellesley Business District and the Beacon Hill District are listed at the "Fair" available capacity designation.

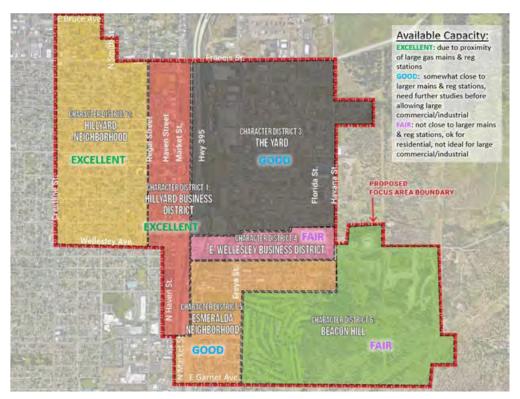


Figure 6.6 - Existing Electrical Feeders – (provided by Avista)

Section 6.7.4

Natural Gas Current and Project Utility Demand and Deficiencies

Similar to electrical power service, Avista monitors the status of natural gas demand in the Focus Area and will determine improvements and additions as they prove necessary. Avista currently has no plans for capacity-related enhancements in the Focus Area but anticipates that the State of Washington's Climate Commitment Act will limit natural gas demand in the future.

6.7.4.1: West Hillyard

Gas level of service in West Hillyard is "excellent" as depicted in **Figure 6.6**.

6.7.4.2: East Hillyard

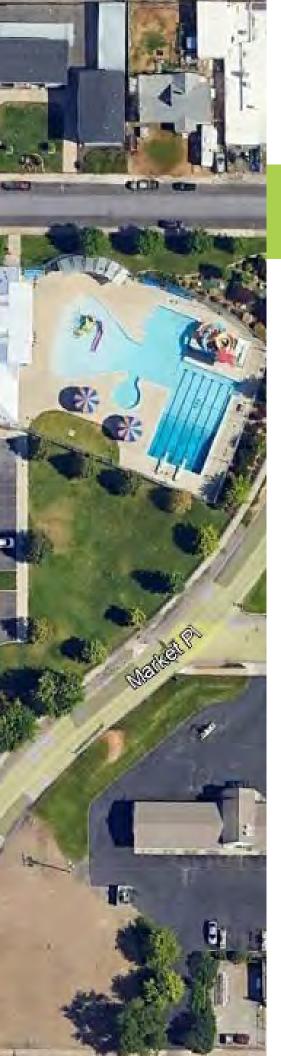
Gas level of service in the E. Wellesley Business District and the Beacon Hill District are "Fair" as depicted in **Figure 6.6**, otherwise the rest of the region is "good".

Section 6.7.5

Electrical Power and Natural Gas Strategies

The City should coordinate with Avista Utilities to track and plan for any significant changes in planning, capital improvement projects, or development trends in the Focus Area.

Notably, the City and Avista Utilities should prioritize the E. Wellesley Business District for natural gas infrastructure improvement, as this district is currently inadequate for commercial development.



Chapter 7

Parks and Open Space



SECTION 7.1 Introduction

This chapter aims to preserve and enhance the area's natural landscapes, parks, and open spaces.

The chapter provides an overview of existing plans that outline long-range goals for parks and open spaces, details the current parks and natural features within Hillyard, and presents strategies to enhance these spaces and increase access to recreational amenities.

SECTION 7.2 Guidance on Parks and Open Space in Existing Plans and Documents

The following plans establish overarching goals and strategies that address parks, open space, and the natural environment in Spokane. These goals and policies play a crucial role in preserving the city's natural assets, enhancing recreational opportunities, and promoting sustainable practices.

Section 7.2.1 City of Spokane Comprehensive Plan Parks and Recreation Goals and Policies

The Comprehensive Plan provides policy directives that seek to sustain and enhance the inventory of parks and open spaces within Spokane's Urban Growth Area (UGA) boundaries. Policies throughout the plan emphasize the need to protect and preserve areas for the public's use that fall under the following criteria:

- Contain wildlife habitat and/or distinct landforms such as rock structures
- Hold culturally significant or aesthetic value
- Serve as a buffer between two conflicting land uses
- Are near or can provide linkages to existing parks and/or open space
- Are located near or on riparian areas, flood plains, or wetlands
- Fall under the designation of a shoreline as outlined in Spokane's Shoreline Master Program, such as areas along the Spokane River and Latah Creek

The plan also encourages the City to establish and annually update a six-year capital

improvement program for the implementation of the Parks, Recreation and Open Spaces Plan.

Appendix B Plan References and Resources lists the goals and policies that address parks and recreation in the Focus Area.

Section 7.2.2 Spokane Parks and Natural Lands Master Plan

The Spokane Parks and Natural Lands Master Plan was adopted in 2022, and is intended to guide the development and management of Spokane's parks and natural areas over the next decade. The plan aims to preserve and enhance the city's green spaces to ensure they meet the needs of current and future residents. Through 'Equity Zones', the plan prioritizes project areas for investment based on history of investments, current conditions, and demographics.

Looking within the Focus area, the Hillyard Residential District and the Hillyard Business District were designated as the highest equity priority. Wildhorse Park, near the southeastern border of the Hillyard Business District, is one of two parks within the city that is designated as the highest investment priority. The Yard District has a high concentration of households more than a 10-minute walk from a park, and is classified as an opportunity area for new parks within the plan.



Section 7.2.3

Greater Hillyard-Northeast Planning Alliance / Bemiss, Hillyard and Whitman Neighborhoods

The Greater Hillyard-Northeast Planning Alliance (GHNEPA) is the formal, collaborative planning effort of the Bemiss, Hillyard, and Whitman neighborhoods to produce, track, and assure development goals of these communities. Using public engagement, the GHNEPA established ten strategy areas of community focus. One of these strategies is to improve parks and trails and is broken down into four objectives:

- 1. Gatherings for strengthened sense of community: Ensuring the existing parks are adequately equipped to support community events and child safety.
- Increase awareness and attendance of neighborhood events: Find ways to leverage existing resources and partnerships to maximize community awareness and participation in public gatherings held at neighborhood parks and school facilities.
- 3. Improve parks and paths and increase their use: Outline actions to promote the stewardship of existing parks amongst community members independent from the City and ways to involve the community in planning park development and improvement.
- 4. Use school buildings and grounds for events: Identify strategies for working with schools to use their facilities for community events and recreation.

Section 7.2.4

Environmental Policy Plans

Updated in 2021, the Sustainability Action Plan (SAP) outlines strategies for reducing greenhouse gas emissions, conserving water, and promoting sustainable practices across various sectors, including the natural environment. The natural environment chapter of the SAP focuses on preserving and enhancing the city's natural resources. Key objectives include:

- 1. Biodiversity Conservation: protect and restore habitats to support diverse plant and animal species
- 2. Water Resource Management: Implement sustainable water management practices to ensure the health of rivers, lakes, and aquifers
- 3. Urban forestry: Expand and maintain the urban tree canopy to improve air qualty and provide shade
- 4. Green Infrastructure: Implement systems like rain gardens and green roofs to manage stormwater and reduce urban heat islands
- 5. Community Engagement: encourage residents to participate in conservation efforts and environmental stewardship

SECTION 7.3: Current Parks and Natural Features

Hillyard is home to a variety of parks and natural assets that contribute to the area's unique charm and community character. Hillyard features several well-maintained parks that offer residents and visitors opportunities for recreation and relaxation. The Subarea Plan aims to enhance and expand upon existing parks and open space, leveraging current assets while identifying opportunities for park improvements that align with the city's long-term vision and meet community needs.

Section 7.3.1

Current Parks and Open Space

The Hillyard Subarea contains a total of 5 parks excluding the Esmeralda Golf Course and the Hillyard Aquatic Center. According to the City of Spokane's Parks and Natural Lands Master Plan, these five parks are separated into 2 categories:

- 1. **Neighborhood Park:** Parks that are 4 to 15 acres and serve a neighborhood population by being geographically centered for safe biking and bicycle access.
- 2. Pocket Park: Small parks or a specialized facility typically 2 acres or less serving a concentrated or limited population or specific group such as children or seniors.

Table 7.1 below lists each of the five parks within the subarea and their characteristics as identified in the plan.



Harmon Park

TABLE 7.1 CURRENT PARK FACILITIES IN FOCUS AREA			
Park Name	Classification	Acreage	
Harmon Park	Neighborhood Park	10.9	
James J. Hill Park	Pocket Park	1.88	
Kehoe Park	Pocket Park	1.7	
Loren Kondo Park	Pocket Park	0.5	
Wildhorse Park	Neighborhood Park	2.72	



James J Hill Park



Kehoe Park



Loren Kondo Park



Wildhorse Park

Section 7.3.2

Current Environmental Features and Natural Resources

The following are natural features that are important to consider when planning for the Focus Area.

Wetlands and Streams – There are no wetlands or streams in and around the Focus Area. The nearest body of water is the Spokane River just south of the Focus Area. Wet areas generally will not be a concern as the area changes or as redevelopment occurs.

Rathdrum Aquifer – Most of the Focus Area overlies the Spokane Valley-Rathdrum Prairie Aquifer. This aquifer is the sole source of water for most of Spokane County, as well as neighboring Kootenai County in Idaho. It is a "sole source aquifer" which means it supplies at least 50 percent of the drinking water for its service area where there is no reasonably available alternative source should the aquifer become contaminated. This aquifer is highly susceptible to contamination; best practices include eliminating septic tanks and pre-treating stormwater over the aquifer. The latter is important to consider as potential redevelopment and/or streetscaping occurs.

Erodible Soil – Several large areas with erodible soils exist adjacent to the Focus Area on the east, and overlap slightly into the Focus Area, especially east of the Esmeralda Golf Course. Areas with varied topography (Beacon Hill) which can contribute to soil that is more susceptible to erosion. The hilly topography and erodible soil contribute to less suitable areas for development.



SECTION 7.4 Implementation Strategies

Specific strategies identified for each Plan Area related to parks and open space:

Hillyard Business District

- NSC Open Space/Stormwater Facility: Add landscaping, a walking path connecting to Harmon Park to the Children of the Sun Trail, and educational signage that informs the public on stormwater management. This is P.2 on Figure 7.1.
- Aquatic Center Site: Explore possibilities of vacating the ROW to expand and enlarge the existing open space area for additional recreational use. This is P.3 on Figure 7.1.
- Children of the Sun Trailhead: Establish a formal trailhead for the Children of the Sun trail at the Wellesley Avenue intersection, featuring additional seating, public art installations, and rental bikes/scooters for public use. The trailhead would also serve as a welcoming gateway into the Hillyard area. This is P.4 on Figure 7.1.

Hillyard Residential

 Arlington Elementary School Site Improvements: Enhance the existing playground and open spaces at Arlington Elementary School. This is P.1 on Figure 7.1.

The Yard

Public Works Open Space and Stormwater Facility: Provide new and additional landscaping; turn
the site into a passive gathering area. This is P.5 on Figure 7.1.

Beacon Hill

- Beacon Hill Reservoir Open Space: Convert this site into a new park. This is P.6 on Figure 7.1.
- Minnehaha Conservation Area and Park Enhancements: Improve the existing trails, and add wayfinding signage to enhance the user experience of the park. This is P.7 on Figure 7.1.
- Create an entrance to the Beacon Hill Bike Park from the Children of the Sun Trail, including wayfinding.

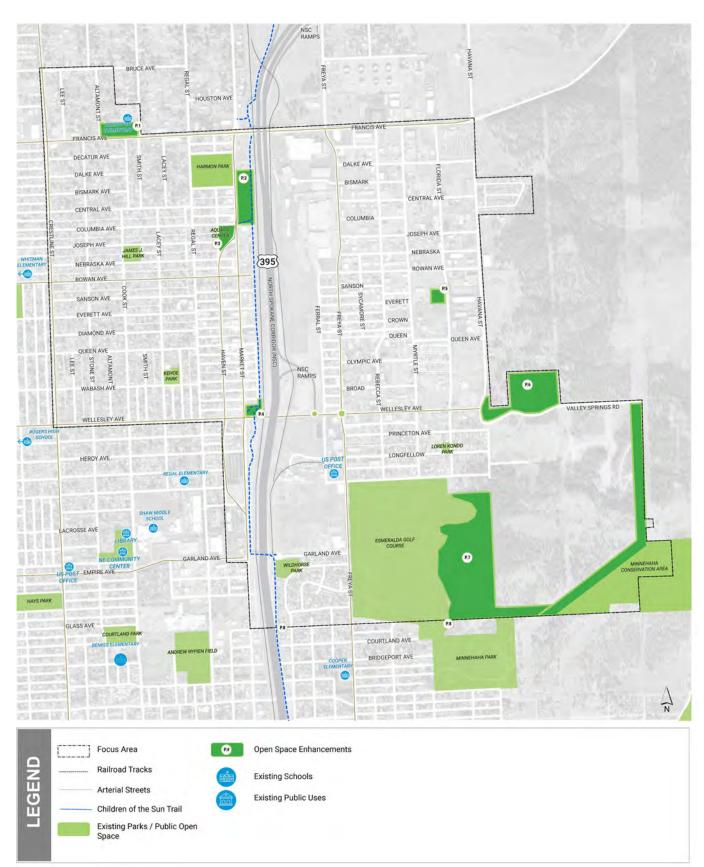


Figure 7.1 - Open Space Enhancements in Focus Area

RAMPS HOUSTON AVE HARMON PARK e falls in m C.8 395 NORTH SPOKANE CORRIDOR (NSC) SAN Ol 200 BF 6 111 US POST GARLAND AVE PIEN FIELD

Chapter 8

Costs and Funding

SECTION 8.1 Introduction

The goal of this chapter is to provide a model for funding the catalytic improvements necessary to foster the revitalization and development opportunities envisioned in this Plan.

The Plan identifies 53 catalyst sites with the potential for new development or redevelopment throughout the study area. However, the catalyst sites in West Hillyard are primarily small vacant commercial properties on Market Street and Haven Street. These properties are on completed streets and are largely expected to be able to be developed without major infrastructure investments. Thus, this chapter focuses on the Yard area and the infratructure investments needed for redevelopment of the catalyst sites there.

A major barrier to new development in The Yard is the lack of infrastructure that has stagnated investment in the area, particularly for industrial development. One of goals of the Plan is to determine how infrastructure investments in The Yard can help it capture a greater share of industrial development. This chapter provides a summary of the costs and funding analysis included in the complete Funding Strategies Report in **Appendix K**.

SECTION 8.2 Phase 1 Framework

The Plan has identified 20 catalyst sites within The Yard totaling 95 acres and with up to 852,000 square feet of development capacity. The Plan also identified up to \$39.5 million in road and utility infrastructure improvements needed to make these properties "development ready."

The primary funding and financing challenge addressed in this chapter is how to pay for the up-front infrastructure needed for The Yard to be competitive and capture its share of potential industrial development within the region.

Table 8.1 shows these costs in greater detail.

Table 8.1 - The Yard Total Infrastructure Costs

Description	Cost
Potable Water Service	
Increased Standby Storage - North Hill Pressure Zone	
Distribution & Transmission Conveyance Infrastructure	\$4,450,000
Distribution & Transmission Extension	\$1,850,000
Larger Diameter Network	\$5,250,000
Subtotal	\$11,550,000
Sanitary Sewer Service	
No City Costs Listed	
Subtotal	c é
Drainage & Stormwater Management Facilities	
Clustered Regional Facilities (Initial Phase)	\$10,960,000
Clustered Regional Facilities (Buildout)	\$5,475,000
Subtotal	\$16,435,000
Broadband Service	
No City Costs Listed	4
Subtotal	(24
Electrical Power and Natural Gas Services	
No City Costs Listed	- 9
Subtotal	7
Road Improvements	
Freya St - Wellesley Ave to Francis Ave	\$1,375,000
Rowan Ave - Sycamore St to Myrtle St	\$996,526
Myrtle St - Wellesley Ave to Dalke Ave	\$5,652,726
Florida St - Queen Ave to Princeton Ave	\$2,118,478
Local Roads - East Side Improvements	\$1,100,000
Wellesley Ave - Freya St to Havana St	\$226,048
Subtotal	\$11,468,778
Total City Investment in the Yard Infrastructure	\$39,453,778

Due to large infrastructure requirements for the Yard totaling \$39.5 million, which would be required to develop most of the catalyst sites within the Yard, the Plan narrows the scope of the financial and development analysis to an initial first phase of development that would reduce the amount of upfront infrastructure needed to catalyze initial development. This initial Phase 1 area includes the southern portion of the Yard and all the Wellesley Business District. By shifting the focus area, the known infrastructure costs were reduced from \$39.5 million to \$14.4 million. **Figure 8.1** depicts the smaller geographic area and catalyst sites.

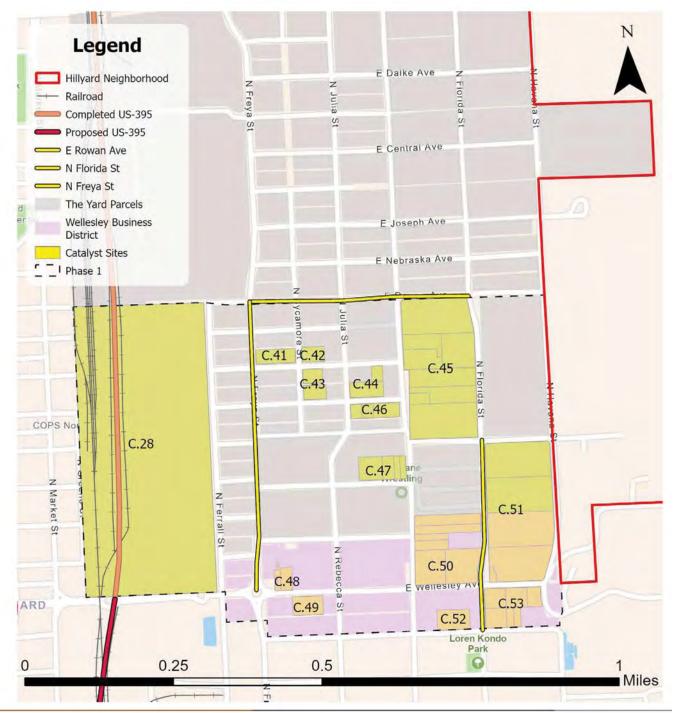


Figure 8.1. - Phase 1 Area

Section 8.2.1 Absorption Projection

The Phase 1 area reduces the upfront infrastructure needed but still includes 14 of the 20 catalyst sites in The Yard including the largest and most marketable parcels.

The medium absorption scenario is used as a basis for creating the projected absorption for the 14 catalyst sites. In addition, EPS discussed each site in detail with stakeholders to determine an estimated timing of development for each site given the infrastructure investments needed in the area. This resulted in a development timeline stretching from 2027 to 2037. Additional assumptions include an FAR of 0.3 for all commercial uses, and a multifamily assumption of 25 dwelling units per acre with 1,000 square foot units, as shown in **Table 8.2**.

Table 8.2 - Phase 1 Projected Absorption

Description	Land Use Type	Acres	Site Sq. Ft.	Units	Bldg. Sq. Ft.	Est Year Buil
The Yard						
Site C28	Industrial & Flex	25.3	1.102,068	-	330,620	2035
Site C41	Industrial & Flex	1.0	44,431	64	13,329	2036
Site C42	Industrial & Flex	0.6	27,007	-	8,102	2036
Site C43	Industrial & Flex	1.1	47,480	6.0	14,244	2037
Site C44	Industrial & Flex	12	54,014	-	16,204	2032
Site C45	Industrial & Flex	17.2	750,539	1647	225,162	2032
Site C46	Industrial & Flex	1.3	54,886	-	16,466	2034
Site C47	Industrial & Flex	2.0	87,120	~	26,136	2034
Subtotal	-	50	2,167,546	-	650,264	
Wellesley Bu	siness District					
Site C48	Industrial & Flex	0.8	33,106	5-4	9,932	2028
Site C49	Office	1.0	44,867	-	13,460	2029
Site C50a	Office	4.0	175,111		52,533	2028
Site C50b	Multifamily	6.2	267,894	154	153,750	2028
Site C51a	Industrial & Flex	8.7	378,972	-	113,692	2027
Site C51b	Multifamily	7.9	344,560	198	197,750	2027
Site C52	Industrial & Flex	12	50,094	-	15,028	2030
Site C53	Office	3.3	142,006	140	42,602	2027
Subtotal	-	33	1,436,609	352	598,747	
Total by Clas	s					
Industrial &	Flex	60.4	2,629,717	140	788,915	
Office		8.3	361,984	-	108,595	
Retall		0.0	0	1	0	
Multifamily		14.1	612,454	352	351,500	-
Subtotal		82.7	3,604,154	352	1,249,010	
Total		82.7	3,604,154	352	1,249,010	

The majority of this development would consist of industrial and flex uses, which accounts for 788,915 square feet of commercial space. The addition of 352 multifamily units will be significant for the neighborhood, especially considering that only 475 multifamily units currently exist.



Section 8.2.2 Capital Projects

Infrastructure costs for The Yard include those for roadway improvements, potable water, and stormwater management. The analysis assumed known costs for the capital projects. For proforma modeling purposes, all projects with an unknown timeframe have been modeled over a three-year period (2027 to 2029). **Table 8.3** identifies the projects, associated costs, and timeframes.

TABL CAPITAL PROJEC		STS
Project	Cost	Timeframe
Roads		
Freya Street (from Wellesley to Rowan)	\$3.7 million	2027 to 2029
Rowan Avenue (from Freya to Florida)	\$236,000	Unknown (modeled 2027-2029)
Florida Street (from Queen to Princeton)	\$3.2 million	Unknown (modeled 2027-2029)
Potable Water		
Freya Street Water Distribution Infrastructure	\$452,000	2027 to 2029
Rowan Avenue Water Distribution Infrastructure	\$0	Unknown (modeled 2027-2029)
Florida Street Water Distribution Infrastructure	\$370,000	Unknown (modeled 2027-2029)
Stormwater Management		
Regional Stormwater Facility	\$6.0 million	Unknown (modeled 2027-2029)

Stormwater is the costliest investment out of all the capital improvements. If completed, this investment would significantly benefit the Yard as many of the sites are small with little room for on-site stormwater detention. With a clustered facility, the need for on-site detention would be diminished, significantly improving the ability to develop smaller parcels within the Yard. Given its cost, it may need to be funded using multiple sources. Additional capital projects are referenced in **Chapters 5 and 6, and Appendices H and I**.

SECTION 8.3

Public Financing Framework

Section 8.3.1

Available Public Financing Tools

The primary funding tool anticipated to be used for funding redevelopment costs within The Yard is tax increment financing (TIF). TIF Districts can be enabled by cities through several different acts and programs including Local Improvement Districts (LIDs), the Community Revitalization Financing (CRF) Act, the Local Infrastructure Financing Tool (LIFT), and Local Revitalization Financing (LRF) Program. The City of Spokane established a TIF District in 2019 for property within the Northeast Public Development Authority (NEPDA).

NEPDA was formed in 2012 as a special revenue district. The City and County established the first TIF district for northeast Spokane in 2019 as a revenue source for NEPDA. The City and County then expanded the TIF boundary in 2023, as shown in Figure 8.2. NEPDA TIF revenues are anticipated to be a primary source of revenues for infrastructure investments. NEPDA can issue loans and bonds, and it also has governance over its boundaries as outlined in ordinance and its charter.

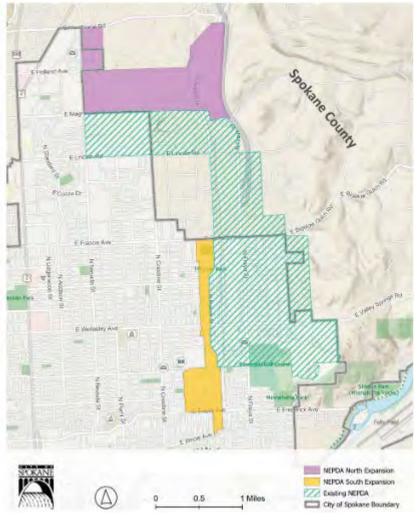


Figure 8.2. - Current NEPDA Boundary

Section 8.3.2

Other Funding and Financing Tools

There are several other financing districts enabled in the State of Washington that could be used to help with redevelopment and infrastructure funding in The Yard. Some of the potential districts including LIFT and LRF utilize TIF as their primary financing tools so are largely redundant to the TIF District established for NEPDA. The other available districts and programs that rely on other revenue streams are summarized below.



8.3.2.1 Local Improvement District (LID)

LIDs are special assessment districts that are formed by a city or county, with the approval of the property owners within the district. LIDs are not self-governing special purpose districts. LIDs are most often formed to assess the cost of site-specific improvements such as local streets or sidewalks. However, in some cases, a developer could establish a LID that would require future property owners to pay their share of local infrastructure improvements.

An additional beneficial function of LIDs is the ability to form a Utility Local Improvement District (ULID), which can be done during initial LID formation or after traditional LID formation (RCW 35.43.042-.043). In addition to the special assessment, ULIDs capture additional revenues from utility revenues within the district (i.e., tap fees, etc.). With a traditional LID, any utility revenues would be pledged to the local entity rather than the LID. This is particularly applicable in The Yard, where most improvements needed are utility improvements.

Over time, the implementation of a site-specific LID and/or ULID would allow the City to invest in targeted areas of the Yard to help bring sites closer to being "development ready." This could include road and water service improvements for Freya Street between Wellesley Avenue and Rowan Avenue, road improvements for Myrtle Street between Wellesley Avenue and Rowan Avenue, road improvements for Florida Street between Wellesley Avenue and Rowan Avenue, and road and water service improvements for Rowan Avenue between Ferrall Street and Havana Street.

8.3.2.2 Public Utility District (PUD)

A PUD is a special improvement district established for purposes of funding utility improvements, including water, wastewater and storm drainage. Improvements can be funded through general obligation or revenue bonds using property tax or special assessments. A district can be established by a county or by voter petition, which then transfers governance to the PUD.

A PUD may be an appropriate district for distributing a portion of the costs of a regional stormwater facility, especially given its significant cost in relation to other infrastructure projects that are planned in the Yard. In addition, a LID could be formed within the PUD to help fund site-specific costs through special assessment bonds. One challenge of forming a PUD in the Yard would be its requirement to be established through voter petition.

8.3.2.3 Local Infrastructure Financing Tool (LIFT)

The LIFT program was established by the state in 2006 to provide financial support for local infrastructure projects in designated areas called Revenue Development Areas (RDAs). Economic activity within the RDA is expected to generate tax revenue that meets or exceeds the state's contribution. Cities receive their contribution from the state by imposing a local sales and use tax (LIFT) that is credited against the state sales tax. One benefit of the program is that consumers do not see an increase in sales tax.

The LIFT program could be established in a broadly defined area in-and-around the Yard to help capture additional revenue. While the Yard itself does not generate a lot of revenue

from sales tax, its surrounding retail uses could help provide additional revenue. In addition, any use tax collected by the state during the development of the Yard could also be captured as a one-time revenue source. One challenge of establishing an RDA for the LIFT program would be the expectation that the total sales and use tax revenue generating economic activity within the Yard either meets or exceeds that of the state's contribution.

8.3.3: Grants and Other State Programs

The Spokane area has been successful obtaining a few state and federal grants including two BUILD (Better Utilizing Investments to Leverage Development) grants for road and multimodal improvements near Spokane International Airport. These two grants total \$34.1 million and were issued in 2019 (\$11.3 million) and 2023 (\$22.8 million). Grants are competitive and one-time revenue sources, but they can be an important source of capital funding and can be a way to accelerate the development of needed projects in the CIP. The following grant and state programs should be pursued as qualified projects are identified.

8.3.3.1 BUILD Grant Program

BUILD grants are federal grants issued by the U.S. Department of Transportation (US DOT) for surface transportation infrastructure projects with

significant local and/or regional impact. Eligible projects include highway and bridge projects, public transportation projects, railway projects, freight and intermodal projects, multimodal transportation projects, and port infrastructure improvements.

Projects submitted to the US DOT are evaluated based on if the project can improve public safety, promote environmental sustainability, enhance quality of life, promote economic growth, encourage collaboration, replace or rehabilitate aging infrastructure, utilize innovative technology, and support underserved communities. A few projects in the Yard that may be good candidates for a BUILD grant including improvements to major thoroughfares in the area including Wellesley Avenue, Freya Street, and Francis Avenue. Many of the local road projects, such as improvements to Rowan Avenue, would likely be too small in scale to be considered for a BUILD grant.

8.3.3.2 Community Economic Revitalization Board (CERB)

The CERB finances public infrastructure through loans and grants to support private business development. Currently, there are four programs the CERB administers: the Committed Private Partner Program (CPP), the Planning Program (PP), the Prospective Development Program (PD), and the Rural Broadband Program (RB). The PP and RB program only serve rural communities.

Section 8.4 Tax Revenue Forecasts

The Plan created a cash flow model used to estimate annual projected revenue and expenses, taxes, and other revenue sources over time to help support the cost of new capital infrastructure improvements in Phase 1. This section summarizes this work – detail can be found in **Appendix K**.

8.4.1: Pro Forma Cash Flow Model

A pro forma cash flow model was created to analyze Phase 1 revenues and expenses over a 30-year period. The project's financial returns are evaluated on both a levered and unlevered basis to estimate the funding gap. A third scenario evaluates the removal of stormwater costs altogether as they as the most expensive and serve a larger area-wide function.

8.4.1.1 Revenues

The model considers existing and future revenues due to the NEPDA. These include property tax TIF, local sales tax TIF, New Construction Sales Tax (NCST), and NEPDA's existing TIF revenues. Additional sources, such as grants, are considered but have not been included in this version of the model. Future versions of the model could be modified to include additional revenue sources. It

should be noted that all revenue sources currently projected will come through NEPDA, a levered scenario.

Using a 2 percent inflationary factor, both property tax TIF and sales tax TIF are projected out 30 years. It is important to note that this model does not consider any additional increment collected outside of the subject area. Based on this projection, over a 30-year period NEPDA's existing property tax TIF revenues will total \$19.48 million and NEPDA's existing sales tax TIF revenues will total \$6.21 million. 2024 is used as the base year in this model.

8.4.1.2 Expenses

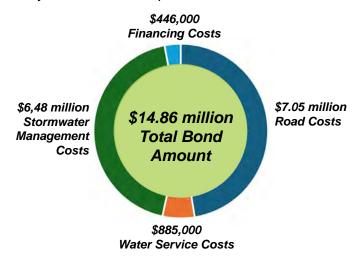
Expenses listed in the model include the three road projects, three water projects, and a new regional facility for stormwater management, as identified earlier in this chapter, and NEPDA's annual operating costs. The costs for each of the road and water projects are inflated 2 percent year-over-year and split in the following manner: 50 percent of total cost in 2027, 25 percent of total cost in 2028, and 25 percent of total cost in 2029.

On top of necessary capital investments in Phase 1, NEPDA would need to continue to account for its day-to-day operations. In 2024, NEPDA's operating costs were \$504,575. Over a thirty-year period, this totals \$21.4 million. To account for this in the model, this cost is inflated annually at 2 percent. Any significant changes to the operating budget could be accounted for, if necessary.

8.4.1.3 Funding Gap

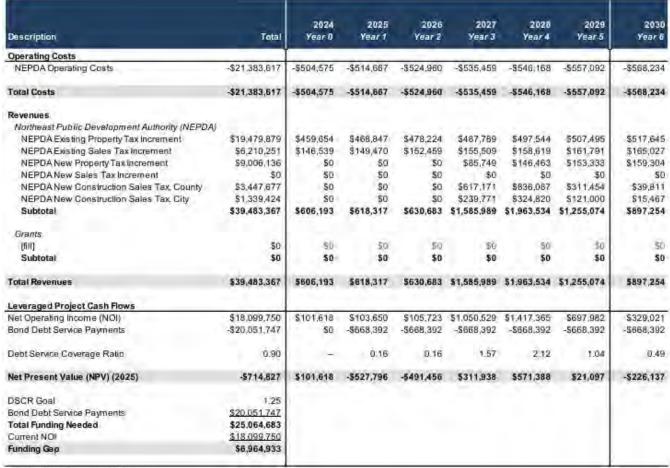
Leveraged Scenario: In the base unlevered development scenario (not including bond financing), the net operating income (NOI) over a thirty-year period is \$3.69 million. This assumes that all current NEPDA revenues, in addition to new revenues, would be contributed to the capital investments in Phase 1. If only accounting for new revenues, the NOI drops to negative \$25.45 million. In addition, NOI is significantly impacted in Years 3-5 and would realistically not be funded without the use of bond financing.

Realistic Leveraged Scenario: The most realistic financing scenario would be to issue TIF revenue bonds to finance the costs of investing in the necessary capital infrastructure. This would result in all the necessary infrastructure project costs and associated financing costs being paid for up front by a bond. The total bond amount needed to cover these costs would be \$14.86 million. This includes \$7.05 million in road costs, \$885,000 in water service costs, \$6.48 million in stormwater management costs, and \$446,000 in financing costs. The assumed terms of the bond include a 30-year term with a 7 percent interest rate.



Under this levered scenario, from 2024 to 2054, NEPDA Operating Costs are projected to total \$21.38 million. Meanwhile, total revenues are projected to total \$39.48 million, resulting in a NOI of \$18.1 million. Bond Debt Service Payments would total \$35.59 million. This results in an overall Debt Service Coverage Ratio (DSCR) of 0.51, which indicates that not enough revenue would be generated to cover the debt obligations. To achieve a DSCR of 1.25, an additional \$26.38 million in funding sources would be needed.

If the stormwater management project, the largest upfront cost at \$6.5 million, were to be removed from the model, the Bond Debt Service payments would total \$20.05 million, as shown in **Table 8.4**, a significant reduction from \$35.59 million. While revenues would still not fully account for the cost of debt (DSCR of 0.90), the funding gap is significantly reduced. To achieve a DSCR of 1.25, an additional \$6.96 million in funding sources would be needed.



Source: Economic & Planning Systems

Table 8.4 - Levered Pro Forma without Stormwater, 2024 to 2054

SECTION 8.5 Summary

The Phase 1 Financial Model is a work in progress. The scenarios tested demonstrate that a financing plan based on using the existing NEPDA sources of TIF revenues have the potential to cover a substantial portion of the infrastructure needed to develop the catalyst sites in The Yard. Nevertheless, there is still a funding shortage regardless of the scenarios presented. The City and NEPDA will need to identify one or more additional funding sources, and/or evaluate an even smaller initial phase of development that further reduces upfront infrastructure investments. The financial pro forma model developed herein can be used to test other scenarios and/or variations in financing approach. It can also be used to incorporate other revenue sources including any grants that the City may ultimately receive.

Overall, in spite of the strategies applied, the project continues to have a funding gap, though the alternative without stormwater is the closest to being financially feasible. This is indicative of the lack of additional funding sources for capital improvement projects. To fund some of these projects, and in particular to fund the stormwater management system, additional funding from other local, state and federal sources will be necessary.



Chapter 9

Implementation



SECTION 9.1 Introduction

This chapter consolidates all of the goals and actions from previous chapters, organized by category, and prioritizes them for implementation. These are categorized with targeted timelines that are short-term (complete within the next two years), mid-term (complete within two to five years), or long-term (complete in five or more years).

Section 9.1 Implementation Tables

NOTE: implementation actions from the Urban Framework Plan are located in **Appendix K** and implementation actions that are directly associated with Capital Improvements Planning are located in **Appendix L**.



				TABLE 9.1	IMPLEMENTATIO	N TABLE				
ID	Initiative Name	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
				Land Use and U	rban Design Strategi	es (Chapter 3)				
L.1*	Future Land Use	Hillyard Study Area	Comp Plan	Update Future Land Use Plan to reflect the preferred land use concept in the Subarea Plan	City of Spokane – Community and Economic Development Department	High	Short Term			
L.2*	Mixed Use	Hillyard Study Area	Comp Plan	Create a new family of mixed-use zones for centers and corridors, as recommended in the Corridors and Centers study.	City of Spokane - Community and Economic Development Department	High	Short Term On-going			On-going
L.3*	Walkability Changes	Hillyard Study Area	Zoning	Consider modifying block size, frontage, and connectivity requirements to achieve a more walkable environment.	City of Spokane - Community and Economic Development Department	High	Short Term			
L.4*	Design Standards	Hillyard Study Area	Zoning	Create design standards for the public realm outside of the zoning ordinance to guide public investments during street projects.	City of Spokane - Community and Economic Development Department	High	Mid Term			
L.5*	CPTED	Hillyard Study Area	Zoning	Explore implementation of Crime Prevention Through Environmental Design principles.	City of Spokane - Police Department - Neighborhoods, Housing, and Human Services	High	Mid Term			
L.6*	ROW Vacation	Hillyard Study Area	Zoning	Create evaluation criteria for when a right-of-way could be vacated and formalize a process for bulk vacations.	City of Spokane - Community and Economic Development Department; - Public Works Department - NEPDA	High	Mid Term On-going			On-going

				TABLE 9.1	IMPLEMENTATIO	N TABLE				
ID	Initiative Name	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
				Сар	ital Improvements Pla	an				
L.7	Facade Improvements	Hillyard Study Area	Programs	Build on existing, or previously existing, façade improvement programs for existing businesses.	City of Spokane - Community and Economic Development Department; business owners - NEPDA		Mid Term On-going			On-going
L.8	Code Enforcement	Hillyard Study Area	Programs	Collaborate with Code Enforcement and others to resolve property maintenance concerns.	City of Spokane – Community and Economic Development Department; business owners		On-going			
L.9	Facade Improvement Incentives	Hillyard Business District	Programs	Establish a program that incentivizes property owners to improve their site and exterior building facades.	City of Spokane - Community and Economic Development Department; - NEPDA		Short Term On-going			On-going
L.10	Activity Centers	Hillyard Business District	Programs	Designate areas within the Hillyard Business District prime for redevelopment as activity centers	City of Spokane – Community and Economic Development Department; – NEPDA		Short Term			
L.11	Performance-based Zoning	Hillyard Study Area	Zoning	Consider performance-based zoning standards including criteria for when they are triggered, to ensure impacts are addressed to maintain quality of life for neighborhood residents.	City of Spokane - Community and Economic Development Department - Engineering Department		Short Term			
L.12	Mixed-Use Zoning	Hillyard Business District	Zoning	Implement appropriate zoning that allows for a variety of employment, residential, and commercial uses including mobile vendors within the individual districts.	City of Spokane – Community and Economic Development Department		Short Term			

	TABLE 9.1 IMPLEMENTATION TABLE									
ID	Initiative Name	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
				Housi	ng Strategies (Chapt	er 4)				
H.1	Existing Resident Preference	Hillyard Study Area	Housing	Consider policies or programs that allow preference for existing residents in applications for new affordable housing units.	City of Spokane - Community and Economic Development Department - Affordable housing partners - Neighborhood, - Housing, and Human Services (NHHS) Department		Short Term			
H.2	Anti-Displacement	Hillyard Study Area	Housing	Consider a series of anti-displacement metrics that can be monitored throughout the implementation of this plan.	City of Spokane – Community and Economic Development Department		Short Term			
н.з*	BID	Hillyard Business District	Housing	Explore the creation of a Hillyard Business Improvement District (BID), which would have the power to collect revenues and directly support initiatives which mitigate displacement of local businesses.	City of Spokane – Community and Economic Development Department – NEPDA	High	Short Term On-going			On-going
H.4	Rental Assistance	Hillyard Study Area	Housing	Create a rental assistance fund to minimize displacement impacts on the most economically vulnerable.	City of Spokane – Community and Economic Development Department; Neighborhoods, Housing, and Human Services		Mid Term			
H.5	Land Bank	Hillyard Study Area	Housing	Utilize the Spokane Land Bank to acquire land for affordable housing.	City of Spokane – Community and Economic Development Department; Neighborhoods, Housing, and Human Services		Mid Term			

				TABLE 9.1	IMPLEMENTATIO	N TABLE				
ID	Initiative Name	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
				Housi	ng Strategies (Chapte	er 4)				ı
H.6	Design standards	Hillyard Study Area	Housing	Amend design standards to reduce soft costs that can increase construction costs, with a focus on making supporting construction of more housing types.	City of Spokane – Community and Economic Development Department		Mid Term On-going			On-going
H.7	Ground Floor Retail	Hillyard Study Area	Housing	Consider reducing or eliminating requirements for ground floor retail in mixed-use developments in the Hillyard area, including in applicable corridor and center zoning districts.	City of Spokane – Community and Economic Development Department		Mid Term			
H.7	Financial Incentives for Housing	Hillyard Study Area	Housing	Identify possible financial incentives to the production of studio and one-bedroom units, the type identified as most needed in the Market Study.	City of Spokane – Community and Economic Development Department – NEPDA		Mid Term			
H.8	Public-private partnerships	Hillyard Study Area	Housing	Consider public-private partnerships with employers looking to add new employment opportunities to provide affordable housing to workers in Hillyard.	City of Spokane – Community and Economic Development Department – NEPDA		Mid Term			
				Transportation	and Mobility Strategio	es (Chapter 5)				
T.1*	Infrastructure Prioritization	Hillyard Study Area	Transportation and Mobility	Add criteria reflecting economic development potential, impact on existing community, and areas economic and social benefits to the City's infrastructure prioritization matrix	City of Spokane – Public Works Department	High	Short Term On-going			On-going
T.2*	Market / Haven Decoupling	Hillyard Business District	Transportation and Mobility	Take steps to effectuate a decoupling of Market and Haven Streets to create a functioning urban center that places priority on the pedestrian experience.	City of Spokane – Public Works Department	High	Short Term On-going			On-going

				TABLE 9.1	IMPLEMENTATION	N TABLE				
ID	Initiative Name	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
				Hous	ing Strategies (Chapte	er 4)				
т.3*	Equity and Accessibility	Hillyard Study Area	Transportation and Mobility	Equity and Accessibility for Growing Populations: As new households and employees are added to the area, prioritize transportation improvements that enhance equity and accessibility for underserved Hillyard communities.	City of Spokane – Public Works Department	High	LongTerm			
T.4	Roadway Infrastructure and Freight Mobility	Hillyard Study Area	Transportation and Mobility	Roadway Infrastructure and Freight Mobility: Implement roadway design standards that are conducive to heavy freight vehicles for roads in the east Hillyard area.	City of Spokane – Public Works Department		Mid Term			
T.5	Multimodal Transportation and Pedestrian Access	Hillyard Study Area	Transportation and Mobility	Multimodal Transportation and Pedestrian Access: Develop new multi-modal corridors east of NCS to connect residential neighborhoods with the rest of the city such as: • Transit Services for Employment Hubs: New transit routes should be developed to connect residential areas with major employment hubs, industrial zones, and the downtown core • Pedestrian and Bicycle Infrastructure Expansion: Continue the trail and bike network expansion and address the current gaps in sidewalks and pedestrian amenities to connect residents to transit stops, employment centers, and parks.	City of Spokane – Public Works Department		LongTerm			

				TABLE 9.1	IMPLEMENTATION	TABLE				
ID	Initiative Name	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
				Ор	en Space (Chapter 10)					
0.1	Aquatic Center Open Space	The Yard	Open Space	Aquatic Center Site: Explore possibilities of vacating the ROW to expand and enlarge the existing open space area for additional recreational use (UFP P.3)	City of Spokane – Public Works Department – Aquatic Center		Mid Term			
0.2	Children of the Sun Trailhead	Hillyard Business District	Open Space	Children of the Sun Trailhead: Establish a formal trailhead for the Children of the Sun trail at the Wellesley Avenue intersection, featuring additional seating, shade structures, public art installations, and rental bikes/ scooters for public use. The trailhead would also serve as a welcoming gateway into the Hillyard area. (UFP P.4)	City of Spokane – Public Works Department – Parks and Recreation Department		Mid Term			

Appendices

Appendix A - Plan References and Resources

Appendix B – Current Zoning and Development Standards

Appendix C– Demographics & Housing Conditions Report

Appendix D – Property Inventory (Combine former App C w/former Ch 3)

Appendix E – Community Engagement Activities (Combine former App H w/former Chapter 4)

Appendix F – Urban Framework Plan (UFP)

Appendix G – Hillyard Transportation Analysis and Recommendations Memorandum

Appendix H – Utilities and Drainage Report

Appendix I – Market Study Report

Appendix J – Fundings Strategies Report

Appendix K – UFP Planning Initiatives Table

Appendix L – Capital Improvements Table

Appendix K

UFP Planning Initiatives Table

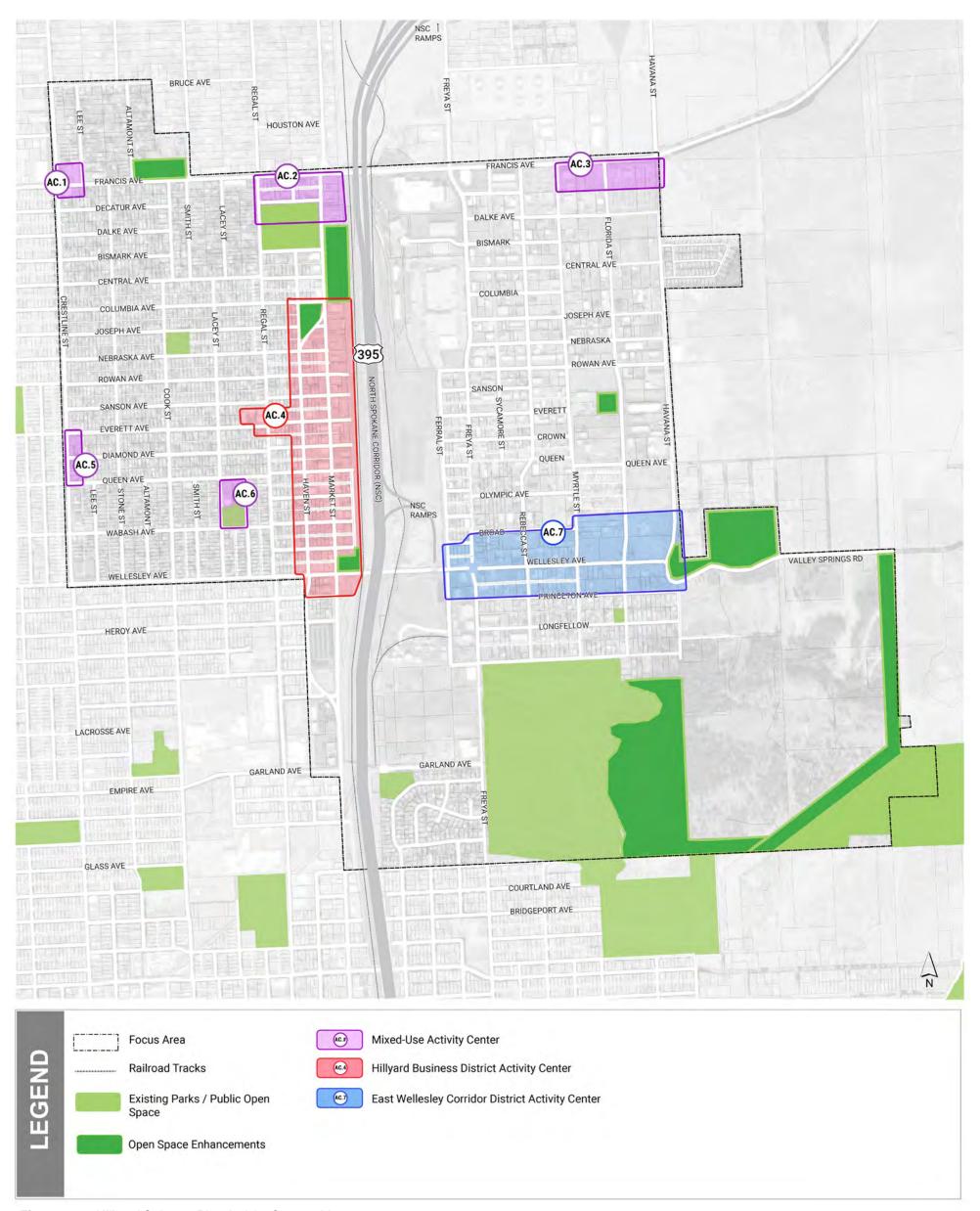


Figure 9.1 – Hillyard Subarea Plan Activity Centers Map

Hillyard Subarea Plan UFP Planning Initiatives

			APPENDIX K: URBAN FF	RAMEWORK PLAN	NING INITIATI	IVES LIST			
ID	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
			Activit	y Center Initiatives (A	AC.#)	,			
AC.1	Hillyard Residential	Activity Center	Activity Center1 designation as mixed-use neighborhood center	City of Spokane – Community and Economic Development Department		Short Term			
AC.2	Hillyard Business District	Activity Center	Activity Center 2 designation as mixed-use neighborhood center	City of Spokane – Community and Economic Development Department		Short Term			
AC.3	The Yard	Activity Center	Activity Center 3 designation as mixed-use neighborhood center	City of Spokane – Community and Economic Development Department		Short Term			
AC.4	Hillyard Business District	Activity Center	Activity Center 4 designation as Hillyard Business District	City of Spokane – Community and Economic Development Department		Short Term			
AC.5	Hillyard Residential	Activity Center	Activity Center 6 designation as mixed-use neighborhood center	City of Spokane - Community and Economic Development Department		Short Term			
AC.6	Wellesley Business District	Activity Center	Activity Center 6 designation as Wellesley Business District	City of Spokane – Community and Economic Development Department		Short Term			

Hillyard Subarea Plan **UFP Planning Initiatives**



Figure 9.2 – HIllyard Subarea Plan Transportation Map

Hillyard Subarea Plan UFP Planning Initiatives

	APPENDIX K: URBAN FRAMEWORK PLANNING INITIATIVES LIST									
ID	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status	
		,		Transportation Initiatives (T.	#)					
T.1	Hillyard Residential	Transportation	Cook Street Enhancements – add bicycle lanes	City of Spokane – Public Works Department		Long Term				
T.2	Hillyard Business District	Transportation	Regal Street Enhancements – add bicycle lanes	City of Spokane – Public Works Department		Long Term				
T.3	Hillyard Business District	Transportation	Decatur Avenue Enhancements – add sidewalks and street trees	City of Spokane – Public Works Department		Long Term				
T.3b	The Yard	Transportation	Decatur Avenue – add bicycle lanes	City of Spokane – Public Works Department		Long Term				
T.4	Hillyard Business District	Transportation	Market Street Enhancements – add street trees	City of Spokane – Public Works Department		Short Term				
Т.5а	The Yard; Plan Area 4: Wellesley Business District	Transportation	Freya Street Enhancements – full street enhancements	City of Spokane – Public Works Department		Long Term				
T.5b	Wellesley Business District; Plan Area 5: Esmeralda	Transportation	Freya Street Enhancements – add bicycle lanes	City of Spokane – Public Works Department		Long Term				
T.6	The Yard; Plan Area 4: Wellesley Business District; Plan Area 5: Esmeralda	Transportation	Julia Street Enhancements – add bicycle lanes	City of Spokane – Public Works Department		Long Term				
Т.7	The Yard; Plan Area 4: Wellesley Business District	Transportation	Myrtle Street Enhancements – full street improvements	City of Spokane – Public Works Department		Short Term				
Т.8	The Yard	Transportation	Florida Street Enhancements – add bicycle lanes	City of Spokane – Public Works Department		Long Term				

			APPENDIX K: URBAN F	RAMEWORK PLAN	NING INITIATI	VES LIST			
ID	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
	l		Tran	sportation Initiatives (T.#)				
Т.9а	The Yard; Wellesley Business District	Transportation	N Havana Street Enhancements – full street improvements	City of Spokane – Public Works Department		Long Term			
T.10a	Esmeralda	Transportation	Havana Street and Esmeralda Golf Course Trail Enhancements – full street enhancements	City of Spokane – Public Works Department		Long Term			
T.10b	The Yard	Transportation	Bismark Avenue Enhancements – full street improvements	City of Spokane – Public Works Department		Long Term			
T.11a	Hillyard Business, District; Hillyard Residential	Transportation	Central Avenue Enhancements – add bicycle lanes	City of Spokane – Public Works Department		Long Term			
T.11b	The Yard	Transportation	Central Avenue Enhancements – full street improvements	City of Spokane – Public Works Department		Short Term			
T.12a	Hillyard Business District	Transportation	Haven Street Enhancements – add bicycle lanes	City of Spokane – Public Works Department		Long Term			
T.12b	Hillyard Business District	Transportation	Haven Street - full street enhancements	City of Spokane – Public Works Department		Long Term			
T13	Hillyard Business District	Transportation	Nebraska Avenue - full street enhancements	City of Spokane – Public Works Department		Long Term			
T.14a	Hillyard Business District; Hillyard Residential	Transportation	Rowan Avenue Enhancements – add bicycle lanes	City of Spokane – Public Works Department		Long Term			

	APPENDIX K: URBAN FRAMEWORK PLANNING INITIATIVES LIST										
ID	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status		
				Transportation Initiatives (T	ī.#)						
T.14b	The Yard	Transportation	Rowan Avenue – full street enhancements, add bicycle lanes	City of Spokane – Public Works Department		Long Term					
T.15a	Hillyard Business District; Hillyard Residential	Transportation	Everett Avenue Enhancements – add bicycle lanes	City of Spokane – Public Works Department							
T.15b	The Yard	Transportation	Everett Avenue Improvements – full street improvements	City of Spokane – Public Works Department		Long Term					
T.16	Hillyard Business District	Transportation	Diamond Avenue – full street enhancements	City of Spokane – Public Works Department		Long Term					
T.17a	Hillyard Business District; Hillyard Residential	Transportation	Queen Avenue Enhancements – add bicycle lanes and street trees	City of Spokane – Public Works Department		Long Term					
T.17b	The Yard	Transportation	Queen Avenue Improvements – full street improvements	City of Spokane – Public Works Department		Long Term					
T.18a	Hillyard Business District	Transportation	Olympic Avenue – full street enhancements	City of Spokane – Public Works Department		Long Term					
T18b	The Yard	Transportation	Olympic Avenue Improvements – full street improvements	City of Spokane – Public Works Department		Long Term					
T.19a	Hillyard Business District	Transportation	Wabash Avenue – full street enhancements	City of Spokane – Public Works Department		Long Term					
T.19b	The Yard	Transportation	Wabash Avenue Improvements – full street improvements	City of Spokane – Public Works Department							

	APPENDIX K: URBAN FRAMEWORK PLANNING INITIATIVES LIST								
ID	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
		ı	Trans	portation Initiatives (T.#)				
T.20	Hillyard Business District	Transportation	Greene Street – full street enhancements, reconstruct as "Festival Street"	City of Spokane – Public Works Department		Long Term			
T.21a	Hillyard Business District	Transportation	Broad Avenue – full street enhancements	City of Spokane – Public Works Department		Long Term			
T.21b	Wellesley Business District	Transportation	Broad Avenue Improvements – full street improvements	City of Spokane – Public Works Department		Long Term			
T.22a	Esmeralda	Transportation	Rich Avenue Enhancements – add bicycle lanes	City of Spokane – Public Works Department		Long Term			
T.22b	Esmeralda	Transportation	Rich Avenue Enhancements – add bicycle lanes	City of Spokane – Public Works Department		Long Term			
T.23a	Esmeralda	Transportation	Garland Avenue Enhancements – add bicycle lanes	City of Spokane – Public Works Department		Long Term			
T.23b	Esmeralda	Transportation	Garland Avenue Improvements – full street improvement, add bicycle lanes	City of Spokane – Public Works Department		Long Term			
T.24	The Yard	Transportation	Dalke Avenue Improvements – full street improvements	City of Spokane – Public Works Department		Long Term			
T.25	The Yard	Transportation	Columbia Avenue Improvements – full street improvements	City of Spokane – Public Works Department		Long Term			
T.26	The Yard	Transportation	Joseph Avenue Improvements – full street improvements	City of Spokane – Public Works Department		Long Term			
T.27	The Yard	Transportation	Sanson Avenue Improvements – full street improvements	City of Spokane – Public Works Department		Long Term			

			APPENDIX K: URBAN FI	RAMEWORK PLANI	NING INITIAT	IVES LIST			
ID	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
			Tran	sportation Initiatives (Г.#)				
T.28	The Yard	Transportation	Crown Avenue Improvements – full street improvements	City of Spokane – Public Works Department		Long Term			
T.29	Wellesley Business District	Transportation	Broad Avenue Improvements – full street improvements	City of Spokane – Public Works Department		Long Term			
T.30	Esmeralda	Transportation	Minnehaha Conservation Trail (Avista Power Easement) – add multi-use path	City of Spokane – Public Works Department		Long Term			
U.1	Hillyard Business District	Utilities	Market Street Regional Stormwater Facility – Enhance stormwater facility on NSC parcel	City of Spokane – Public Works Department		Long Term			
U.2	Hillyard Residential	Utilities	Florida Street Regional Stormwater Facility – add regional stormwater facility	City of Spokane – Public Works Department		Long Term			
U.3	Wellesley Business District	Utilities	Wellesley Avenue Regional Stormwater Facility (North) – enhance stormwater facility	City of Spokane – Public Works Department		Long Term			
U.4	Wellesley Business District	Utilities	Wellesley Avenue Regional Stormwater Facility (South)	City of Spokane – Public Works Department		Long Term			

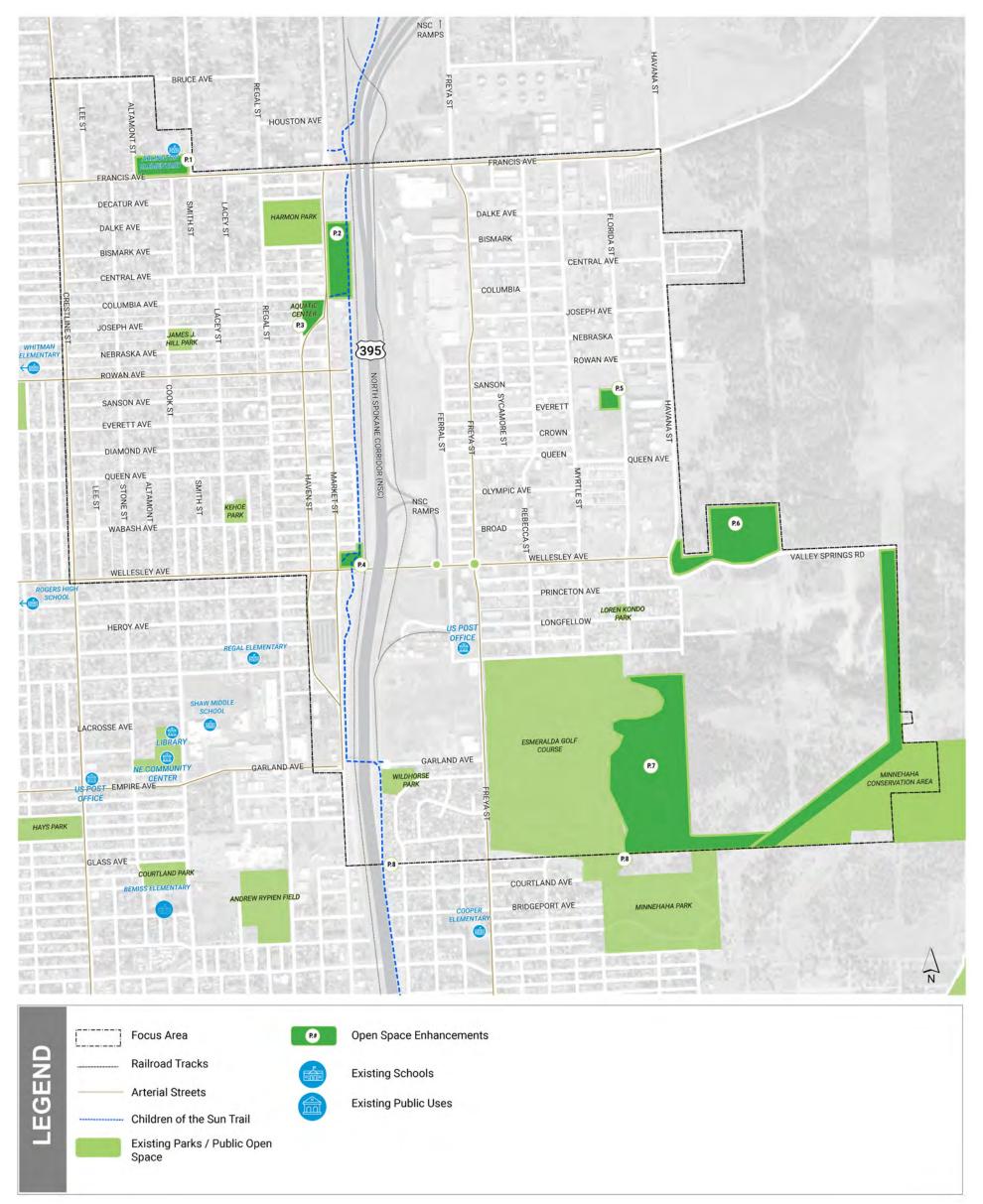


Figure 9.3 – Hillyard Subarea Plan Park/Open Space Enhancements Map

Hillyard Subarea Plan UFP Planning Initiatives

	APPENDIX K: URBAN FRAMEWORK PLANNING INITIATIVES LIST								
ID	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
		I	Park and Op	en Space Enhancen	nents (P.#)				
P.1	Hillyard Business District	Park and Open Space Enhancements	Arlington Elementary School Site Enhancements – playground and open space enhancements	City of Spokane – Public Works Department		Long Term			
P.2	Hillyard Business District	Park and Open Space Enhancements	NSC Open Space/ Stormwater Facility - Landscaping and passive gathering area	City of Spokane – Public Works Department		Mid Term			
P.3	Hillyard Business District	Park and Open Space Enhancements	Aquatic Center Site Enhancements - Enlarge and enhance open space area (from vacated ROW)	City of Spokane – Public Works Department		Long Term			
P.4	Hillyard Business District	Park and Open Space Enhancements	Children of the Sun Trailhead - Enhanced gathering area, add art installations, add rental bikes/ scooters	City of Spokane – Public Works Department		Mid Term			
P.5	The Yard	Park and Open Space Enhancements	Public Works Open Space and Stormwater Facility – Landscaping and passive gathering area	City of Spokane – Public Works Department		Mid Term			
P.6	Wellesley Business District	Park and Open Space Enhancements	Beacon Hill Reservoir Open Space – connections to proposed park, add bicycle trails	City of Spokane – Parks and Recreation Department		Long Term			
P.7	Esmeralda	Park and Open Space Enhancements	Minnehaha Conservation Area and Park Enhancements – trail enhancements, add wayfinding	City of Spokane – Public Works Department		Long Term			
P.8	Esmeralda	Park and Open Space Enhancements	Additional entry point to Beacon Hill Bike Park from the Children of the Sun Trail.	City of Spokane – Parks and Recreation Department		Long Term			

Appendix L

Capital Improvements Table

	APPENDIX L: CIP (CAPITAL IMPROVEMENTS PLAN)									
ID	Initiative Name	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
			ı	Transportation	and Mobility Strategi	es (Chapter 5)				
Т.6	Arterial Roads Expansion	Hillyard Study Area	Transportation and Mobility	Expand key arterial roads for accessing the Study Area and connecting to the North Spokane Corridor (NSC) and BNSF rail line.	City of Spokane – Public Works Department		Mid Term			
T.7	Transit	Hillyard Study Area	Transportation and Mobility	US395/North Spokane Corridor Transit Service	City of Spokane – Public Works Department		Long Term			
Т.8	Open Space/ Stormwater	Hillyard Business District	Transportation and Mobility	NSC Open Space/Stormwater Facility: Add landscaping, walking path connecting to Harmon Park to the Children of the Sun Trail, and educational signage that informs the public on stormwater management. (UFP P.2/U.1)	City of Spokane – Public Works Department; – City of Spokane Parks and Recreation Department, – WSDOT		Mid Term			
Т.9	Street Reconstruction	E Wellesley Business District	Transportation and Mobility	E Wellesley Ave (between N Crestline St – Valley Springs Rd) street reconstruction (UFP T.29)	City of Spokane – Public Works Department		Long Term			
T.10	Pedestrian and Bikeways	The Yard	Transportation and Mobility	N Freya St (between E Francis Ave – E Wellesley Ave) pedestrian and bikeways (UFP T.5a)	City of Spokane – Public Works Department		Mid Term			
T.11	Pedestrian and Bikeways	Hillyard Business District	Transportation and Mobility	N Market St (between E Francis Ave – E Garland Ave) pedestrian and bikeways (UFP T.4)	City of Spokane – Public Works Department		Mid Term			
T.12	Pedestrian and Bikeways	Hillyard Residential	Transportation and Mobility	E Rowan Ave (between Crestline St – N Market St) pedestrian and bikeways (UFP T.14a)	City of Spokane – Public Works Department		Mid Term			
T.13	Pedestrian and Bikeways	The Yard	Transportation and Mobility	E Rowan Ave (between N Greene St – N Ferrall St) pedestrian and bikeways	City of Spokane – Public Works Department		Mid Term			

	APPENDIX L: CIP (CAPITAL IMPROVEMENTS PLAN)									
ID	Initiative Name	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
				Transportation	and Mobility Strategi	es (Chapter 5)				
T.14	Pedestrian and Bikeways	Esmeralda	Transportation and Mobility	E Rich Ave (between N Freya St – N Havana St) pedestrian and bikeways (UFP T.22b)	City of Spokane – Public Works Department		Mid Term			
T.15	Pedestrian and Bikeways	Hillyard Study Area	Transportation and Mobility	North Hillyard Sidewalk	City of Spokane – Public Works Department		Mid Term			
T.16	Street Design	Esmeralda	Transportation and Mobility	N Freya St (between E Wellesley – E Garnet Ave) street design (UFP T.5b)	City of Spokane – Public Works Department		Long Term			
T.17	Street Design	Hillyard Business District	Transportation and Mobility	N Haven St (between Nebraska – E Rockwell Ave) street design (T.12b)	City of Spokane – Public Works Department		Long Term			
T.18	Street Design	The Yard	Transportation and Mobility	N Myrtle St (between Dalke Ave – E Wellesley Ave) street design (UFP T.7)	City of Spokane – Public Works Department		Long Term			
T.19	Street Design	The Yard	Transportation and Mobility	E Rowan Ave (between N Ferrall St – N Havana St) street design (UFP T.14b)	City of Spokane – Public Works Department		Long Term			
T.20	Street Design	The Yard	Transportation and Mobility	N Havana St (between E Francis Ave – E Rich Ave) street design (UFP T.9a)	City of Spokane – Public Works Department		Long Term			
T.21	Street Design	Hillyard Residential	Transportation and Mobility	E Rich Ave (between N Crestline St – N Haven St) street design	City of Spokane – Public Works Department		Long Term			
T.22	Street Design	Hillyard Business District	Transportation and Mobility	N Greene St (between E Queen Ave – E Broad Ave) street design City of Spokane – Public Works	City of Spokane – Public Works Department		Long Term			

Hillyard Subarea Plan

Capital Improvements Plan

				APPENDIX L: CIP	(CAPITAL IMPROV	'EMENTS PLA	N)			
ID	Initiative Name	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
				Transportation	and Mobility Strategi	es (Chapter 5)				
T.23	Street Design	Hillyard Residential	Transportation and Mobility	Street design for local roads in West Hillyard	City of Spokane – Public Works Department		Short Term			
T.24	Street Design	The Yard	Transportation and Mobility	Street design for local roads in East Hillyard	City of Spokane – Public Works Department		Short Term			
					Utilities (Chapter 9)					
U.1	Potable Water	North HIII	Utilities	Provide additional Standby Storage Volume to serve the North Hill Pressure Zone within the next 20 years	City of Spokane – Public Works Department		Long Term			
U.2	Potable Water	Hillyard Study Area	Utilities	Investigate age and condition of distribution piping to determine if a replacement is warranted	City of Spokane – Public Works Department		Short Term			
U.3	Potable Water	Hillyard Study Area	Utilities	Require private development to extend public distribution mains for lots that do not currently have access to a distribution main	City of Spokane – Public Works Department		Short, Mid, and Long Term			
U.4	Potable Water	The Yard	Utilities	Upgrade both distribution and transmission conveyance infrastructure within the Yard	City of Spokane – Public Works Department		Mid Term			
U.5	Potable Water	The Yard	Utilities	Continuation of transmission main along Freya St between Wellesley Ave and Francis Ave	City of Spokane – Public Works Department		Mid Term			
U.6	Potable Water	Hillyard Business District, The Yard	Utilities	Install additional transmission main along Rowan St under the NSC between FreyaSt and Haven St	City of Spokane – Public Works Department		Mid Term			
U.7	Potable Water	Hillyard Study Area	Utilities	Install a network of larger diameter pipes (12" to 18") along major rights-of-way	City of Spokane – Public Works Department		Mid Term			

Hillyard Subarea Plan

Capital Improvements Plan

	APPENDIX L: CIP (CAPITAL IMPROVEMENTS PLAN)									
ID	Initiative Name	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
					Utilities (Chapter 9)			,		
U.8 *	Potable Water	The Yard	Utilities	Conduct a future hydraulic analysis of the Yard Plan Area's water system	City of Spokane – Public Works Department	High	Mid Term			
U.9 *	Sanitary Water Service	Hillyard Study Area	Utilities	Where necessary, update old sewer line segments to accommodate new development or redevelopment projects	City of Spokane – Public Works Department	High	Short Term			
U.10	Sanitary Water Service	The Yard	Utilities	Conduct detailed hydraulic analysis, specifically in the Yard Plan Area using forecast future demands	City of Spokane – Public Works Department	High	Short Term			
U.11	Sanitary Water Service	Hillyard Study Area	Utilities	Require developers to inspect sewer main adjacent to proposed development with a sewer camera to assess condition of piping immediately downstream	City of Spokane – Public Works Department		Short Term			
U.12	Sanitary Water Service	Hillyard Study Area	Utilities	Ensure that any development within the Focus Area proposing to keep existing buildings should demonstrate that existing downspouts are either not connected to public sewer conveyance, or to include plans for disconnecting roof drains from sanitary sewerage as part of the development	City of Spokane – Public Works Department		Short Term			
U.13	Sanitary Water Service	Hillyard Study Area	Utilities	Where combined sewer connections exist, require developers to disconnect the storm from the sanitary sewer main, and to treat stormwater separately.	City of Spokane – Public Works Department		Short Term			
U.14	Sanitary Water Service	The Yard	Utilities	Ensure that any development within the Yard Plan Area seeking to keep existing buildings demonstrate that either the structures are not connected to a septic or cesspool system, or to provide plans for connection to public conveyance and decommissioning of said septic or cesspool system.	City of Spokane – Public Works Department		Short Term			

	APPENDIX L: CIP (CAPITAL IMPROVEMENTS PLAN)									
ID	Initiative Name	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
					Jtilities (Chapter 9)					
U.15	Potable Water	E Wellesley Business District	Utilities	Consider relocation of some conveyance to avoid conflicts with the proposed development of a WSDOT roundabout on Wellesley Ave	City of Spokane – Public Works Department		Short Term			
U.16	Stormwater Management Service	Hillyard Study Area	Utilities	Require developers to inspect the storm main adjacent to development to assess condition of piping downstream of the intended point of connection, and require the developer provide replacement if necessary	City of Spokane – Public Works Department		Short Term			
U.17	Stormwater Management Services	The Yard	Utilities	Design and implement regionally shared stormwater treatment systems	City of Spokane – Public Works Department		Mid Term			
U.18	Stormwater Management Services	Hillyard Study Area	Utilities	Require developers to assess the quality and performance of drywells within fronting ROW	City of Spokane – Public Works Department		Short Term			
U.19	Stormwater Management Services	Hillyard Study Area	Utilities	Require soil sampling on new development projects to test for common pollutants of concern	City of Spokane – Public Works Department		Short Term			
U.20	Broadband Services	Hillyard Study Area	Utilities	Coordinate with Petrcichor Broadband and Broadlinc to track and plan for significant changes in planning, capital improvement projects, or development trends in the Focus Area	City of Spokane – Public Works Department		Mid Term			
U.21	Broadband Services	Hillyard Study Area	Utilities	Work with WSDOT to understand the North Spokane Corridor's applicability as a telecommunications right-of-way (ROW).	City of Spokane – Public Works Department		Short Term			
U.22	Broadband Services	Esmeralda	Utilities	Place additional conduit in the areas where sewer and electrical infrastructure are being installed for the new Esmeralda Business Park	City of Spokane – Public Works Department		Short Term			

	APPENDIX L: CIP (CAPITAL IMPROVEMENTS PLAN)									
ID	Initiative Name	Plan Area	Category	Description	Involved Parties	Priority	Timeframe	Estimated Cost	Potential Funding Sources	Status
	Utilities (Chapter 9)									
U.23	Broadband Services	Hillyard Study Area	Utilities	Install conduits/fibers along rightof- ways of newly reconstructed roads	City of Spokane – Public Works Department		Short, Mid, and Long Term			
U.24	Electrical Power and Natural Gas	Hillyard Study Area	Utilities	Coordinate with Avista Utilities to track and plan for any significant changes in planning, capital improvement projects, or development trends in the Focus Area	City of Spokane – Public Works Department – Avista Utilities		Short Term			
U.25	Electrical Power and Natural Gas	E Wellesley Business District	Utilities	Prioritize E Wellesley Business District for natural gas infrastructure improvement	City of Spokane – Public Works Department – Avista Utilities		Long Term			

Hillyard Subarea Plan

Capital Improvements Plan



2023/2024 Comprehensive Plan Amendments

STAFF REPORT FOR FILE 25-004COMP (EXCELSIOR WELLNESS)

Department of Planning & Economic Development

The following staff report concerns a proposed Development Agreement between the City of Spokane and Excelsior Wellness, relating to five parcels in the City of Spokane. The Development Agreement is a condition of approval for File Z23-479COMP and Ordinance C36613, a Comprehensive Plan Amendment adopted by the City in 2024.

I. PROPERTY SUMMARY

Parcel(s):	26262.0010, 26262.0018, 25262.0054, 26262.0055, & 26265.0048
Address(es):	3754, 3910, & 4110 W Indian Trail Road
Property Size:	32.1 acres
Legal Description:	See Exhibit A
General Location:	Northeast of W Indian Trail Road between W Janice Ave and W Weile Ave
Current Use:	Multiple healthcare structures, a gym, pool, and parking lots as well as large amount of vacant/undeveloped land.

II. APPLICANT SUMMARY

Agent:	Dwight Hume, Land Use Solutions & Entitlement
Applicant:	Andrew Hill, Excelsior Wellness
Property Owner:	Excelsior Wellness, LLC

III. PROPOSAL SUMMARY

Proposed Action:	A Development Agreement
SEPA Status:	A SEPA threshold determination of Mitigated Non-Significance (MDNS) was made regarding the Comprehensive Plan Amendment on September 16, 2024. The proposed action is a subsequent action consistent with that determination.
Plan Commission Hearing Date:	August 13, 2025
Staff Contact:	Kevin Freibott, Senior Planner, kfreibott@spokanecity.org
Staff Recommendation:	Approve

IV. BACKGROUND INFORMATION

1. General Proposal Description: In 2024, the City of Spokane processed an application for a change to the Land Use Plan Map and Zoning Map from a private property owner for a Comprehensive Plan

Amendment, amending the Land Use Plan Map and the Zoning Map of the five subject properties to allow both multi-unit residential development and limited commercial development on the site, to be constructed some time in the future. The City Council adopted the Comprehensive Plan Amendment on December 2, 2024 (Ord C36613) with a condition of approval that the applicant sign a Development Agreement (or "DA") with the City. The proposed action *is* that DA, seeking to satisfy the conditions of the City Council. Upon adoption of this DA, the Comprehensive Plan Amendment to the Land Use Plan Map and concurrent zoning change will be in place, subject to the conditions in the DA.

- 2. Original Conditions: The City's approval of the Comprehensive Plan (Ord C36613) stated that for the adopted changes to the Land Use Plan Map and Zoning Map to take effect, the applicant must enter into a DA with the City, addressing the following topics:
 - a. Site Plan
 - **b.** Multimodal Circulation Plan;
 - c. Development Details for the City of Spokane Integrated Capital Management Departments;
 - **d.** Limitations on Uses Allowed in the Commercial Portions of the Application; and,
 - e. Emergency Egress.

The proposed DA must, at a minimum, address these topics sufficiently, to meet the original condition placed on the Comprehensive Plan Amendment.

3. SEPA Considerations: The Comprehensive Plan Amendment was analyzed under the requirements of the State Environmental Policy Act ("SEPA"). The City found that, with mitigation, the proposed non-project action would result in no significant environmental impacts. The City issued a Mitigated Determination of Non-Significance ("MDNS") on September 16, 2024. No comments were received regarding this SEPA Determination.

The MDNS required only one mitigation measure for the proposed project to be found to result in no significant impacts. That mitigation measure was as follows:

"Prior to the construction of any structures on the site or the approval of building permits, the applicant shall supply to the Integrated Capital Management department a schematic site plan for their consideration and approval. This site plan shall include building footprints, expected floor area of each building, internal streets and drives, and the primary uses of each structure. Integrated Capital Management will analyze those details to determine possible improvements necessary to avoid significant impacts to City streets, including but not limited to a new signal on W Indian Trail Rd."

The requirements of this SEPA mitigation measure have been incorporated into the proposed DA (see **Exhibit B**).

4. Future Approvals and Process. Per the requirements of the proposed DA, prior to the City issuing any development permits for the site the applicant must prepare and deliver several items of information and analyses related to the site plan, development load, vehicle trip generation, water demand, and a survey for cultural resources. Those items will be considered and analyzed by City staff and ultimately approved by the Planning Director prior to the consideration of any building permits, land use permits, or ground-disturbing permits. Put simply, the DA sets the requirement for certain information to be known before the City can issue permits. That information is not required

to approve the DA itself. As such, this staff report does not concern the actual site plan, transportation plan, or other similar topics that have not yet been crafted by the applicant.

Additionally, it is important to note that the DA will be recorded on the property title with the Spokane County Auditor's office, so that even if the applicant sells the property in the future, the DA will still be in force and any new property owner must comply with its conditions prior to receiving any permits from the City.

V. APPLICATION PROCESS AND PUBLIC COMMENT

1. Key Steps: The application is being processed according to Title 17 of the Spokane Municipal Code ("SMC"), including the following steps:

April 21, 2025	Introductory Workshop with Plan Commission .
June 4, 2025	Agency Comment Period Ended.
June 20, 2025	Public Comment Period Ended .
July 8, 2025	Second Plan Commission Workshop.
July 30, 2025	Notice of Hearing Issued .
August 13, 2025	Plan Commission Hearing (Scheduled).

- 2. Agency Comments Received: A Request for Comments was issued for this proposal on May 20, 2025 by sending it to local agencies, jurisdictions, City departments, and the neighborhood council in which the proposal is located. This request initiated an agency comment period that ended June 4, 2025. Three comments were received during the agency comment period, as follows:
 - Integrated Capital Management ("ICM") Department: ICM requested certain requirements in the DA for a traffic generation memo prepared by a certified traffic engineer, a water demand memo also prepared by a certified engineer, and certain conditions that the applicant consider additional topics like a water transmission main through the project and application of Spokanescape measures in landscaping. Lastly, ICM requested that applicant also show major water and sewer transmission mains on their conceptual plan. All requests by ICM have been incorporated into the language in the proposed DA.
 - Washington State Department of Archaeology and Historic Preservation ("DAHP"): DAHP requested that the applicant conduct a cultural resources survey on the site prior to ground disturbing activities. A requirement for this survey in previously undisturbed areas is included in the proposed DA.
 - <u>City of Spokane Fire Department</u>. The Fire Department simply said they have no comment a this time. Of note, the Fire Department will be consulted once the conceptual plan and other features are submitted by the applicant for consideration.

Copies of all agency comments received are included in this staff report as Exhibit C.

- **3. Public Comments Received:** A Notice of Application was also issued for the proposal on May 20, 2025, initiating a public comment period that ended August 9, 2024. The City received comment letters from the public both during and after the public comment period, as follows:
 - M. Luete Norberto. Commenter expressed concerns about traffic impacts and fire risk.
 <u>Staff Response:</u> Both issues are topics of the DA, requiring sufficient information from the applicant prior to development for these topics to be analyzed and addressed by the City.
 - M. Mary <no last name>. Commenter expressed concerns about traffic impacts, pedestrian access, traffic safety, building heights, and commercial uses proposed for the site.
 - Staff Response: Regarding traffic and safety, conditions are present in the proposed DA to allow the City to understand and analyze those impacts prior to permitting any development. Lastly, as to the placement of commercial uses on the site, the City Council has already approved the rezoning of approximately 7 acres of this site to Community Business, provided the proposed DA is signed. The action before the Plan Commission and City Council today is not to reopen that original approval. As multiple commenters expressed concerns about building heights, a master response to this issue is provided at the bottom of this section.
 - M. Jim Davis & the Hillside Park Owner's Association Board. Commenter notes that their property abuts the Excelsior Wellness properties and cites concerns about adverse impacts to their property in general. The commenter then requests the City include a limitation on the number of dwelling units allowed (to no more than 200) and reduce maximum building heights adjacent to the Hillside Park PUD. The commenter also requests a requirement that the applicant build a fence between their property and the properties of the Hillside Park development.

<u>Staff Response:</u> Please see the master response below regarding expressed concerns with building heights on the subject parcels.

Regarding a fence, there is no currently adopted standard that would require such a fence between the properties. Nor is there any evidence of a special case here where the operation of multi-family and some community business commercial uses constitute a greater trespass risk than presented by the previous zoning, which allowed single-unit residential development outright. Additionally, as the hillside in the vicinity of the Hillside Park PUD contains large areas of undisturbed forest and greenspace, a fence in this location might cause issues with access for removal of burnable materials and response to any fires in the vicinity. As such, staff does not recommend a fence be required. That said, the applicant may choose, upon development of the site, to coordinate with the commenter on a fence. Provided the requirements of SMC 17C.111.245 are met and proper permits are obtained from the City, there is no prohibition on a fence in this location if properly designed.

Lastly, concerning the request for the City to limit the number of units on the site, the increased density on this site was already approved by the City Council as part of the Comprehensive Plan Amendment approval (see Ordinance C36613). The condition for the DA present in that approval does not list a limitation on the number of units as one of the topics that the proposal should consider. Additionally, the maximum number of units requested by the commenter

(200) is fewer than the maximum number of units that would have been possible under the original R1 zoning (between 160 and 320 units at between 4 and 10 units per acre). To reduce the number of units on the site in this way would be antithetical to the purpose and approval of the original request. As such, staff does not recommend such a restriction be included in the proposal.

• M. Michele McClaflin. Commenter cites numerous possible environmental impacts of the proposed development as well as concerns about traffic impacts to W Indian Trail Rd, the need for a signal at Indian Trail and Woodside, and concerns about impacts to the surrounding neighborhood, followed by requests to limit the number of units to be built and for the City to require the applicant to install a fence between the Hillside Park development and the subject properties.

<u>Staff Response:</u> Regarding general environmental impacts related to development of the subject parcels—such as impacts to wildlands, animals, air quality, loss of habitat, etc.—the general impacts that would result from development of the site were considered as part of the Comprehensive Plan Amendment adopted in 2024. The City Council has already approved development of this site, provided the proposed DA is signed first. The action before the Plan Commission and City Council today is not to reopen that original approval. Additionally, the City analyzed the impacts of the proposed Comprehensive Plan according to the requirements of the State Environmental Policy Act (SEPA) as part of the approval of the Comprehensive Plan Amendment. A SEPA determination regarding that analysis was made on September 16, 2024. Additional SEPA analyses and determinations are also required in the future prior to approval of Building Permits or other development approvals.

Regarding impacts related to traffic and the need for a signal, a DA is required in this case in part due to possible traffic impacts (see Ordinance C36613). Requirements have been included in the draft DA such that the City will better understand development to occur on the site and consider impacts to transportation, including the possible need for new signals or other infrastructure, prior to approving any development permits for the site.

Regarding the request to limit the number of units on site and to require a fence between the properties and the Hillside Park development, see the response to M. Davis above.

- M. Allison Mohr. Commenter mentions residents south of Excell Lane and perceived impacts to views from development on the subject parcels—specifically mentioning the impact a 55-foot-tall building placed "in the middle of their view" would have on existing residents.
 - <u>Staff Response:</u> Note, the commenter refers to Excell Lane, which is a street within the Hillside Park development. Please refer to the master response to height concerns below.
- Master Response Regarding Building Heights. Multiple commenters expressed concerns about the 55-foot heights allowed on part of the subject parcels via the approved Community Business zoning, as well as the building heights in the portion zoned Residential Multi-Family. One commenter seems concerned about maximum heights in general, while the other two directly referenced the potential impacts to homes inside the Hillside Park development adjacent to the subject parcels.

Current views from the homes adjacent to and near the subject parcels Staff Response: are mixed, with sights of the existing Excelsior Wellness facilities as well as areas of undisturbed forest and grassland. It's important to note that development of any kind would change this existing view. However, a change in a view does not necessarily constitute a significant impact to the surrounding community. There are no adopted viewsheds or view corridors in this location that would require protection under the SMC. The general nature of development on this site has been considered by the City and was adopted via the Comprehensive Plan Amendment in 2024 (see Ordinance C36613). Of further consideration, while the site has remained undisturbed in parts, it has been identified for residential development since at least 1975, as shown on the 1975 Spokane Zoning Map^{1} .

Changes to view aside, differences in building height can have other impacts that should be considered. When considering building heights on the subject parcels, there are a few factors provided by existing SMC requirements that will mitigate impacts to adjacent properties from buildings that may be constructed in the future on the subject parcels. Firstly, the zoning approved for most of the site is RMF. The current maximum height for RMF zoned parcels is 40 feet, per SMC Table 17C.111.205-2, which is identical to the 40-foot maximum height of the R1 zone applicable to all adjacent parcels. While SMC 17C.111.230 allows for property owners to request additional height in RMF zones, the applicant has not done so, and the Comprehensive Plan Amendment adopted last year (see Ordinance C36613) was approved for 40-foot heights in the RMF zone. As building heights on the RMF-zoned parcels are already restricted to the same height as adjacent parcels, staff does not recommend reducing the maximum height of the RMF-zoned parcels further.

That leaves the portion of the site zoned Community Business (CB). The maximum height in CB zones is 55 feet², as some of the commenters have cited. This is 15 feet greater than the height allowed in adjacent parcels, or approximately 1.5 stories higher. The closest outside parcels to the CB zoned portion of the site are located across W Indian Trail Road to the southwest. Parcel line to parcel line, the street Right-of-Way (ROW) is 80 feet wide and the road surface within that ROW is about 50 feet wide.

When addressing commercial development and taller maximum heights in the vicinity of residential development, the municipal code provides two remedies—setbacks between residential and commercial zones, and height transitions. Both these remedies are required whenever commercial properties abut R1- or R2-zoned properties. While neither setbacks or height transitions apply in this case because a public ROW and street separate the commercial portions of the site from the adjacent residential properties, consideration of these standards provides a benchmark for how the SMC calls on the City to mitigate height differences between commercial and residential properties. If the height transitions in SMC 17C.120.220.B.3 were to apply here, a 15-foot height difference would require that heights transition over 7.5 horizontal feet starting at the property line, starting at no more than 40 feet at the property line and rising as distance from the property line increases. Conversely, if the setbacks were to apply here, SMC Table 17C.120.210-1 would require a 10-foot setback between residential and

¹ See the Staff Report for Comprehensive Plan Amendment Z23-479COMP.

² Per SMC Table 17C.120.210-1

commercial properties (if there were no street already separating them). In both cases—7.5 feet and 10 feet— the SMC would require far less separation between residential and commercial structures than the 80 feet already offered by the street and ROW. As the ROW is already providing greater separation than would otherwise be required if the homes across the street and the subject parcels were immediately adjacent to each other, staff does not recommend any additional restriction in the DA.

For those adjacent properties that <u>are not</u> located across W Indian Trail Road, the nearest outside residential parcel to the CB zoned portion of the site is located 388 feet away in the Hillside Park development to the northeast. This provides, in essence, a much greater buffer between the 55-foot max height portion of the site and any residential parcel to the north, east, or south. Additionally, as discussed above, the topography of the site rises as it approaches the adjacent properties to the northeast. The highest point of the CB zoned portion of the site is approximately 2,037 feet in elevation. Comparatively, the nearest building pad inside the Hillside Park development sits more than 100 feet higher at 2,143 feet. More distant properties in Hillside Park have their building pads starting at 2120 feet of elevation, or 80 feet above the CB zoned portions of the site. As such, staff does not recommend reducing building heights in the CB portion in the DA further than what is already required in the SMC.

Overall, while it is understood that development of the site would change the visual condition from its current state and that <u>some</u> structures may be constructed at a maximum height 15-feet greater than the surrounding zones allow, there is insufficient evidence of a significant impact to require greater limitations on development than already imposed by the SMC. As such, staff does not recommend any additional restrictions be added to the draft DA shown in **Exhibit B**.

Copies of all public comments received are included in this staff report as Exhibit D.

4. Public Workshop: A public workshop with the Spokane Plan Commission was held on July 8, 2025, during which the particulars of the proposal were presented to the Plan Commission for their consideration and discussion. No public comment was taken during the workshop per Plan Commission rules. However, the Plan Commission discussed the written comments received to date during the meeting.

During the workshop, one Plan Commissioner asked staff to consider allowing Manufacturing uses on the CB-zoned portion of the site. Staff consulted with the ICM department on the idea, as allowing certain uses can have ramifications as to service demands on the site. Because manufacturing can have extreme water needs, and thus extreme sewage needs, and as the systems in this location would likely need significant augmentation to accommodate those flows, ICM staff expressed concern about modifying the DA language to allow this as a primary use. Planning staff is also concerned that some types of manufacturing can utilize, store, and dispose of significant amounts of hazardous materials—not generally considered acceptable near housing and open space like in this case. Accordingly, it is staff's recommendation that the DA language continue to prohibit manufacturing as a primary use on the site.

Of additional consideration, limited manufacturing *would* be allowed on the site so long as that use constituted an accessory use to one of the allowed primary uses. For example, a small maker space

would be allowed as an accessory use to a primary office use, provided the maker space was not the majority of the business involved.

VI. Application Review and Analysis

- 1. Guiding Principles: Development Agreements are guided by SMC 17A.060, Development Agreements. The standards therein guided the development of the proposed DA language in Exhibit B. Additionally, SMC 17A.060.050 provides the process by which the City should consider a DA of this nature, stating that DAs resulting from applications (as this one is) should be considered at a hearing before the City Council and in consideration of a recommendation from the review body which originally reviewed the application. In this case, the Comprehensive Plan Amendment originally approved constitutes "an application", thus this proposed DA will be presented to Plan Commission at an upcoming hearing, seeking a recommendation to adopt, modify, or deny the DA. Once that recommendation is provided, the proposal will continue to a public hearing with the City Council at some future date.
- 2. Approval Criteria: SMC 17A.060 does not provide individualized approval criteria for Development Agreements. In the case of this proposed DA, the requirements of the adopting ordinance (Ord C36613) serve as the criteria that the DA must meet to be adopted. Those requirements are listed verbatim in section IV.2 above. In summary, the proposed DA relates to those criteria as follows:
 - **A. Site Plan**. The proposed DA requires the submittal and approval of a conceptual plan prior to the City approving any development permits for the properties. As such, this criterion is met.
 - **B. Multimodal Circulation Plan.** Requirements in the proposed DA require that the conceptual plan for the development include multimodal transportation features such as bicycle/pedestrian routes, streets, trails, and other circulation facilities. As such, this criterion is met.
 - **C. Development Details**. The proposed DA requires both a maximum development table and specific technical analyses be submitted for approval prior to the City issuing any development permits. This language has been vetted with the Integrated Capital Management Department to ensure the eventual submittal will be sufficient to their needs. As such, this criterion is met.
 - **D.** Limitations on Uses. The proposed DA includes a section wherein certain primary uses are prohibited, regardless of these uses being allowed in the Community Business zone by the SMC (see SMC 17C.120 et seq.). These prohibited uses would not be allowed to be placed on the site by any future development under the DA. As such, this criterion is met.
 - **E. Emergency Egress**. The proposed DA includes a requirement that the applicant provide internal circulation details (see item B above) as well as connections to external transportation. This detail will be sufficient to allow the City to determine adequate emergency access and egress exists prior to allowing development on the site. As such, this criterion is met.

Staff finds the proposal meets the criteria set by the City Council in the adopting Ordinance, Ord C36613, adopted December 2, 2024. Final determination of this will be made by Plan Commission as part of their recommendation to City Council.

VII. CONCLUSION

The proposal has been processed and considered according to the requirements of the Spokane Municipal Code. Staff has considered the proposed DA in comparison to the original conditions for such an agreement included in Ordinance C36613 and finds that the DA requirements under consideration will meet the conditions in the ordinance.

VIII. STAFF RECOMMENDATION

Staff recommends **approval** of this DA.

IX. LIST OF EXHIBITS

- A. Legal Description of Subject Parcels
- B. Draft Development Agreement Restrictions on the Properties
- C. Agency Comments Received
- D. Public Comments Received

Legal Descriptions of Subject Parcels:

Parcel 1 (26265.0048):

26-26-42 PTN OF SEC DAF; BEG AT MOST SWLY COR OF HILLSIDE PARK PUD &TRUE POB, TH NWLY ALG SLY LN OF SD PUD 965.04FT, TH NELY ALGSLY LN 90.04FT, TH NWLY ALG SLY LN 312.12FT, TH S 19DEG 28MIN 50SDS E 74.83FT, TH S 41DEG 04MIN 18SDS W 245.90FT, TH S50DEG 50MIN 52SDS E 257.11FT, TH S 38DEG 53MIN 14SDS W438.41FT M/L TO NLY R/W LN OF INDIAN TRAIL RD TH SELY ALGNLY R/W TO INTER WITH NLY R/W LN OF WEILE AVE, TH NLY & ELYALG SD NLY R/W LN OF WEILE AVE TO TRUE POB

Parcel 2 (26262.0055):

26-26-42: A PORTION OF THE NORTHWEST QUARTER OF SAID SECTION 26, DESCRIBED AS FOLLOWS: COMMENCING AT THE CENTERLINE INTERSECTION OF INDIAN TRAIL ROAD AND FLEMING STREET, ACCORDING TO PLAT OF PACIFICHEIGHTS 9TH ADDITION; THENCE NORTH 48°51'00" WEST ALONG THE CENTERLINE OF INDIAN TRAIL ROAD, 258.33 FEET TO THE POINT OF CURVE OF A 995.44 FOOT RADIUS CURVE TO THE RIGHT: THENCE ALONG SAID CURVE THROUGH A CENTRAL ANGLE OF 06°01'13", 100.39 FEET; THENCE NORTH 38°53'14" EAST, 40.44 FEET TO A POINT ON THE NORTHERLY RIGHT-OF WAY LINE OF INDIAN TRAIL ROAD AND THE POINT OF BEGINNING: THENCECONTINUING NORTH 38°53'14" EAST, 225.05 FEET; THENCE SOUTH 72°00'00" EAST, 135.39 FEET; THENCE NORTH 18°00'00" EAST, 582.65 FEET TO THE NORTH LINE OF THE SE 1 /4 OF THE NW 1/4 OF SAID SECTION 26;THENCE SOUTH 89°26'06" EAST, 51.39 FEET ALONG THE NORTH LINE OF THE SE 1 /4 OF THE NW 1/4 OF SAID SECTION 26 TO THE EAST LINE OF THE OF THE WE 1/2 OF THE SE 1/4 OF THE NW 1/4 OF SAID SECTION 26;THENCE SOUTH 00°37'42" WEST, 547.97 FEET ALONG THE EAST LINE OF SAID W 1/2; THENCE SOUTH 48°13'25" EAST, 2.50 FEET; THENCE NORTH 24°04'21" EAST, 186.75 FEET; THENCE SOUTH 59°07'19" EAST, 85.54 FEET;THENCE SOUTH 88°49'05" EAST, 107.57 FEET; THENCE SOUTH 54°52'30" EAST, 94.09 FEET; THENCE SOUTH 19°28'50" EAST, 74.83 FEET; THENCE SOUTH 41°04'18" WEST, 245.90 FEET; THENCE SOUTH 50°50'52" EAST,257.11 FEET; THENCE SOUTH 38°53'14" WEST, 438.41 FEET TO A POINT ON SAID NORTHERLY RIGHT-OF-WAY LINE, SAID POINT LYING ON A 1,472.18 FOOT RADIUS NONTANGENT CURVE TO THE LEFT, THE CENTER OF CIRCLE OFWHICH BEARS SOUTH 44°32'59" WEST; THENCE NORTHWESTERLY ALONG SAID CURVE, THROUGH A CENTRAL ANGLE OF 03°23'59", 87.35 FEET; THENCE NORTH 48°51'00" WEST ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, 640.16FEET TO THE POINT OF CURVE OF A 915.44 FOOT RADIUS CURVE TO THE RIGHT; THENCE ALONG SAID CURVE, THROUGH A CENTRAL ANGLE OF 06°23'06", 102.01 FEET TO THE POINT OF BEGINNING.

Parcel 3 (26262.0054):

26-26-42: A PORTION OF THE WEST 1/2 OF THE SOUTHEAST 1/4, OF THE NORTHWEST 1/4 OF SAID SECTION 26, DESCRIBED AS FOLLOWS: COMMENCING AT THE CENTERLINE INTERSECTION OF INDIAN TRAIL ROAD AND FLEMINGSTREET, ACCORDING TO PLAT OF PACIFIC HEIGHTS 9TH ADDITION; THENCE NORTH 48°51'50" WEST ALONG THE CENTERLINE OF INDIAN TRAIL ROAD,

258.33 FEET TO THE POINT OF CURVE OF A 995.44 FOOT RADIUS CURVE TO THERIGHT; THENCE ALONG SAID CURVE, THROUGH A CENTRAL ANGLE OF 06°01'13", 100.39 FEET; THENCE NORTH 38°53'14" EAST, 40.44 FEET TO A POINT ON THE NORTHERLY RIGHT-OF WAY LINE OF INDIAN TRAIL ROAD AND THEPOINT OF BEGINNING: THENCE CONTINUING NORTH 38°53'14" EAST, 225.05 FEET; THENCE SOUTH 72°00'00" EAST, 135.39 FEET; THENCE NORTH 18°00'00" EAST, 582.65 FEET TO THE NORTH LINE OF THE SE 1 /4 OF THE NW1/4 OF SAID SECTION 26; THENCE NORTH 89°26'06" WEST, 609.17 FEET TO THE NORTHWEST CORNER OF SAID SE 1/4 OF THE NW 1/4; THENCE SOUTH 00°39'58" WEST, ALONG THE WEST LINE OF SAID SE 1/4 OF THE NW 1/4,474.56 FEET TO SAID NORTHEASTERLY RIGHT-OF-WAY LINE OF INDIAN TRAIL ROAD; THENCE ALONG SAID NORTHERLY RIGHT-OF-WAY LINE THE FOLLOWING TWO CALLS: 1) SOUTH 35°31'35" EAST, 163.22 FEET TO THE POINT OFCURVE OF A 915.44 FOOT RADIUS CURVE TO THE LEFT; 2) ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 6°56'19", 110.86 FEET TO THE POINT OF BEGINNING.

Parcel 4 (26262.0010):

262642PTN OF SW1/4 OF NW1/4 LYG NELY OF INDIAN TRAIL R D ANDS OF NEW SPOKANE CITY LIMITS

Parcel 5 (26262.0018):

26-26-42, PTN OF NW1/4 OF NW1/4: BEG 119.39 FT S OF NE COR OF SE1/4; TH S 80DEG 35MIN W, 86.9 FT; TH S 28DEG 25MIN W, 109.7 FT; TH S 31DEG 08MIN W, 152.5 FT; TH S 40DEG 14MIN W, 92.9 FT; TH S 57DEG36MIN W, 207.4 FT TO NLY LN OF INDIAN TRAIL RD; TH SE ALG SD RD TO S LN; TH E TO SE COR; TH N TO POB

As currently negotiated with Excelsior Wellness ("the Developer"), the Development Agreement would include, at a minimum, the following requirements:

- 1. Prior to approval of any development or land use permits by the City, the Developer shall submit the following materials and information for approval regarding all future expected development, subject to approval by the Director of Planning in consultation with the Integrated Capital Management department, depicting sufficient detail for consideration of the impacts and requirements for that development, as follows:
 - a. A conceptual development plan showing the general location of all uses, including the following details:
 - i. The general location of housing units by housing type (single-unit, middle housing, multi-unit), including, but not limited to:
 - 1. The maximum height of that housing in feet indicated by general location, subject to SMC 17C.111.230 & SMC17C.120.220, including consideration of transitional height standards in those sections.
 - ii. The general location of non-residential uses by primary use, as listed in SMC Table 17C.120.100-1, subject to the limitations in section 2 below.
 - iii. Major on-site street layout, indicating internal circulation as well as access/egress to/from W Indian Trail Rd.
 - Interior roadways shall be interconnected and avoid cul-de-sacs or dead ends wherever possible, per SMC 17H.010.080, alternatives to be approved by the City.
 - Multiple access points onto/from W Indian Trail Road are encouraged to avoid excessive stacking of vehicles in one location, unless a signal or roundabout is provided in which case a single entry/exit would be acceptable. Some driveways may be restricted to right-in, right-out movements.
 - iv. Major pedestrian/bicycle access ways providing sufficient access from sidewalks and bike lanes on W Indian Trail Rd. and/or local streets west of Indian Trail serving as bike routes into the interior of the site.

- The Developer is encouraged to contact adjacent property owners to explore interconnections with adjacent properties, though these connections are not a condition of approval of the conceptual development plan.
- 2. While sharrows and/or shared lanes may be used when other options are infeasible, these types of bicycle facilities are not considered ideal and should generally be avoided whenever possible.
- v. Any proposed pedestrian crossings across W Indian Trail Rd.
- vi. A proposed location for a signal or roundabout on W Indian Trail Rd, were one to be required due to development impacts and the need for safe entry/egress from the street. The final determination as to the need for this traffic improvement shall be the responsibility of the Integrated Capital Management department upon submittal and consideration of the site configuration and trip generation letter.
- vii. Major utility connections (sewer and water) and on-site transmission mains and pipes, but not including proposed service connections between mains and structures, as those will be approved at the Building Permit stage.
- viii. Estimates for water and sewer demand of the entire development, prepared by a certified engineer and submitted to the City for consideration and approval.
- b. A development table providing the following details, sufficient to determine the longrange impacts of the overall development:
 - i. The maximum number of residential units to be constructed on the site by housing type (single-unit, middle-housing, multi-unit).ii. The maximum square feet of non-residential uses to be constructed on the site by primary use listed in Table 17C.120.100-1.
- c. A trip-generation letter prepared by a licensed traffic engineer, providing the trips to and from the site as shown in the conceptual development plan. The letter must be approved by the Spokane Integrated Capital Management Department. Trip generation shall be based on the expected use and shall be modified to meet any change in use at time of permitting.
- d. A completed cultural resources survey of any previously undisturbed portions of the site, sufficient to meet State and local requirements, indicating the suspected or confirmed presence of historic resources, cultural resources, or remains on the site and, if found or suspected, sufficient protection of those resources subject to the approval of the City.

- 2. The Developer agrees that future development shall be conditioned upon the development table (see item 1.b above), prohibiting development beyond the maximum without additional submittals, consideration, and possible mitigation of transportation impacts and land use conflicts.
 - a. Following approval of the conceptual development plan, any request to amend it shall be submitted to the Planning Director and processed as follows:
 - i. Amendments that constitute a substantial change, as determined by the Director, shall be treated as a new application for purposes of vesting and concurrency and shall be reviewed and approved under the same process required for the original Development Agreement. For the purpose of this section, substantial change includes:
 - 1. Development density (number of units) greater than originally approved per section 1.b above; or
 - Inclusion of property(ies) not originally bound by the Development Agreement; or
 - 3. Significant change in the proposal, including changes in points of ingress or egress; or alteration of conditions of approval that leads to significant built or natural environmental impacts that were not addressed in the original approval; or
 - 4. Change of use(s) on site.
 - ii. Amendments that do not meet the threshold for substantial change may be considered and ultimately approved by the Planning Director, provided that the Integrated Capital Management department and any concerned agencies or departments are consulted about the change.
 - iii. No development described in the proposed changes may be permitted until such time as the process outlined herein has been completed. However, development in line with the originally approved Development Agreement may continue in the meantime.
- 3. The Developer agrees that the following primary uses listed in SMC Table 17C.120.100-1 are not permitted on any portion of the site, including those portions with commercial zoning (Community Business):
 - a. Adult Business
 - b. Major Event Entertainment
 - c. Mini-Storage Facilities
 - d. High Impact Uses
 - e. Manufacturing and Production

- f. Railroad Yards
- g. Warehouse and Freight Movement
- h. Waste-Related Uses
- i. Aviation and Surface Passenger Terminals
- j. Detention Facilities
- k. Mining
- I. Rail Lines and Utility Corridors

Any other use permitted in SMC 17C.120.100-1 shall be subject to the requirements of that table and the remaining applicable portions of SMC 17C. Restriction on primary uses above does not extend to accessory uses, provided any accessory uses meet the requirements for accessory uses already present in Title 17 SMC.

- 4. The Developer agrees that any drive-through use shall be designed such that it includes and encourages walk-up traffic in addition to vehicle traffic. Vehicle-only drive-through uses are only permitted for pharmacy and other Health Related Service Needs. Drive throughs are also only allowed where the underlying zoning permit them it (i.e. Community Business).
- 5. The Developer agrees to consider placement of a City water transmission main through the properties such that the City of Spokane water system can connect from an existing transmission main in West Indian Trail Road to a proposed new water tower located northeast and adjacent to the property. Coordination and consultation with the Integrated Capital Management Department is required to confirm project details and timing.
 - a. The City recognizes that the eventual placement of both water line and water tower are also influenced by factors and parties outside the Developer's control, the placement or agreement for placement of this line is not a condition of approval for future development permits.
- 6. The Developer agrees to consider wherever possible the use of drought-tolerant plantings and other features required by the Spokanescape program when designing and proposing landscaping on the site, including consideration of the following:
 - a. 100 percent use of drought-tolerant or "low water use" plants.
 - b. plantings that result in at least 50 percent living plant cover at maturity.
 - c. No invasive or noxious weed species.
 - d. Low volume, high efficiency irrigation components.
 - e. Maintenance and design that limits or prevents overspray.
 - f. Permeable surfaces and treatments.
 - g. Use of thick mulch beds and other sustainable weed barriers.

7.	The Developer agrees to pay the transportation impact fees shown in Exhibit A ¹ of this agreement at the time of building permit approval. Additionally, the Developer agrees to pay applicable General Facilities Charge (GFC) fees at the time of building permit approval, shown in Exhibit B ² .
about th	nibit will contain the currently adopted transportation impact fees in force at the time of Development Agreement acceptance. Information is fee can be found here: https://my.spokanecity.org/business/commercial/impact-fees/ nibit will outline the currently adopted General Facilities Charge fees for new development in force at the time of Development Agreement

acceptance. Information about this fee can be found here: https://my.spokanecity.org/publicworks/general-facilities-charges/

Exhibit C

Agency/Department Comments

Received as of July 29, 2025

From: <u>MacNaughton, James (DAHP)</u>

To: Freibott, Kevin

Subject: RE: Request for Comments - Excelsior Wellness Development Agreement

Date: Wednesday, June 4, 2025 7:19:53 AM

Attachments: image004.png

image005.png image006.png image008.png

2017-01 CRS for Excelsior Youth Center Project.pdf

[CAUTION - EXTERNAL EMAIL - Verify Sender]

Of course! My apologies for not thinking of that!

dahp	James MacNaughton, MSc, RPA (He/Him) Local Government Archaeologist Email: James.MacNaughton@dahp.wa.gov	
DEPT OF ARCHAEOLOGY + HISTORIC PRESERVATION (ID) (G) (F)	Mobile: (360) 280-7563 Main Office: (360) 586-3065 Hours: 7AM - 3:30PM Monday to Friday Physical Address: 1110 Capitol Way South Suite 30, Olympia, WA 98501 Mailing Address: PO Box 48343, Olympia, WA 98504-8343 www.dahp.wa.gov	From: Freibott, Kevin

<kfreibott@spokanecity.org>

Sent: Tuesday, June 3, 2025 1:14 PM

To: MacNaughton, James (DAHP) < james.macnaughton@dahp.wa.gov>; Macrae, James (DAHP)

<James.Macrae@dahp.wa.gov>; Tasa, Guy (DAHP) <Guy.Tasa@DAHP.WA.GOV>

Cc: Randy Abrahamson <randya@spokanetribe.com>; Guy Moura <guy.moura@colvilletribes.com>; jill.wagner@cdatribe-nsn.gov

Subject: RE: Request for Comments - Excelsior Wellness Development Agreement

External Email

Thank you, James. Could you possibly provide me with a copy of the 2017 CRS for my files? Thanks.

Kevin



Development

509.625-6184 | mailto:kfreibott@spokanecity.org | spokanecity.org | spokaneplanning.org



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From: MacNaughton, James (DAHP) < james.macnaughton@dahp.wa.gov>

Sent: Tuesday, June 3, 2025 12:27 PM

To: Freibott, Kevin < kfreibott@spokanecity.org>; Macrae, James (DAHP)

<<u>James.Macrae@dahp.wa.gov</u>>; Tasa, Guy (DAHP) <<u>Guy.Tasa@DAHP.WA.GOV</u>>

Cc: Randy Abrahamson <<u>randya@spokanetribe.com</u>>; Guy Moura <<u>guy.moura@colvilletribes.com</u>>; iill.wagner@cdatribe-nsn.gov

Subject: RE: Request for Comments - Excelsior Wellness Development Agreement

[CAUTION - EXTERNAL EMAIL - Verify Sender]

Good Morning Kevin

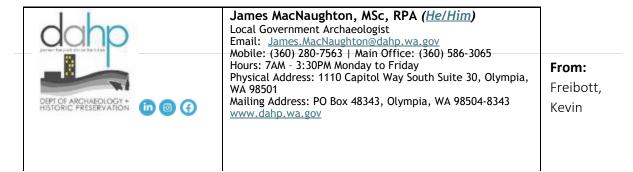
Thank you for reaching out to DAHP about this project. In researching the 2017 project it was discovered there was a human burial on the boundary of the Area of Impact.

Therefore I am including our permitting specialist Assistant State Archaeologist James MacRae, and State Physical Anthropologist Guy Tasa in order to ensure we are covering all aspects of avoidance and mitigation.

As for the project area outside the 2017 survey, we are requesting a Cultural Resources Survey with testing for that outlying part of the Area of Impact.

Please let me know if you have any questions.

James



< kfreibott@spokanecity.org>

Sent: Monday, May 19, 2025 1:36 PM

Cc: McCall, Angie <amccall@spokanecity.org>; King, Emily <eking@spokanecity.org>

Subject: Request for Comments - Excelsior Wellness Development Agreement

External Email

Please see the attached request for Comments regarding a Development Agreement, a condition of approval for a Comprehensive Plan Amendment on W Indian Trail.

Comments are appreciated by June 4, 2025. Thanks!

Kevin



Kevin Freibott, MA ORGL | Senior Planner | City of Spokane - Planning and Economic Development

509.625-6184 | mailto:kfreibott@spokanecity.org | spokanecity.org | spokaneplanning.org



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From: Kokot, Dave
To: Freibott, Kevin

Subject: RE: Request for Comments - Excelsior Wellness Development Agreement

Date: Tuesday, June 3, 2025 6:54:05 AM

Attachments: image003.png image005.png

Fire has no comments.

David F. Kokot, P.E. | Spokane Fire Department | Fire Protection Engineer 509.625-7056 | fax 509.625.7006 | dkokot@spokanefire.org | [spokanefire.org]spokanefire.org



We enhance your quality of life, always earning your trust, by saving lives, preventing harm and protecting property with compassion and integrity.

From: Freibott, Kevin <kfreibott@spokanecity.org>

Sent: Monday, May 19, 2025 1:36 PM

Cc: McCall, Angie <amccall@spokanecity.org>; King, Emily <eking@spokanecity.org>

Subject: Request for Comments - Excelsior Wellness Development Agreement

Please see the attached request for Comments regarding a Development Agreement, a condition of approval for a Comprehensive Plan Amendment on W Indian Trail. Comments are appreciated by June 4, 2025. Thanks!

Kevin



Kevin Freibott, MA ORGL | Senior Planner | City of Spokane - Planning and Economic

Development

509.625-6184 | mailto:kfreibott@spokanecity.org | spokanecity.org | spokaneplanning.org



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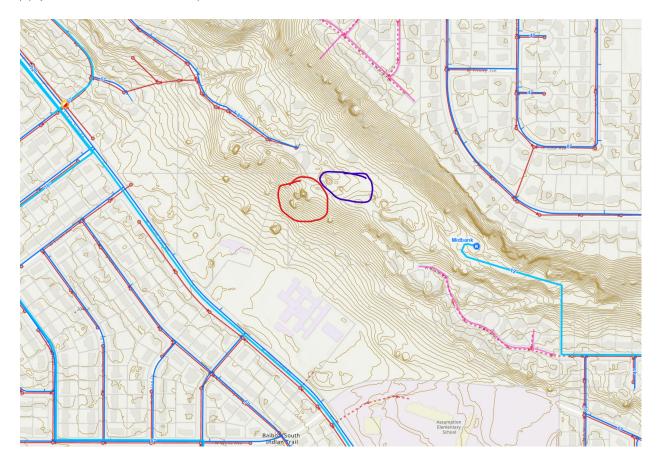
Thanks for sending over the draft language. The draft conditional language letter includes requests for clear documentation on transportation details and design with a trip generation letter. The letter should also include language requiring sewer and water utility locations and more specifically connection points to the existing utilities. It should include language for with a water and sewage demand estimates. The commercial area will allow manufacturing which those types of demands are more difficult estimate. I would assume that it is unlikely that manufacturing would be located in this area, but it must be accounted in the estimates. The current language will help ICM in estimating sewage and water demands for the area. There are several 8-inch cial area will allow manufacturing which those types of demands are more difficult to sewer lines, that may be undersized, that this development area will connect to.

Brainstorming here: We are also looking for a location for North Hill pressure zone tank. This project is in the 6year capital program, but an official site has not been selected. The tank should be located at an elevation around 2160 feet (see red circle) and near Indian Trail Road. This elevation is located in property 26261.3401. The city owns the purple circled property which could also be a good location for a tank. This location has not been fully vetted. It is rocky and heavily treed. We may want to add language for a transmission main with maintenance access to be located withing the development area to the City's property.

Marcia, Mark and Kevin,

What do you think about this addition to the text in the letter?:

Developer shall provide a full build out projected water and sewer study by a licensed engineer that shows average and peaking daily and hourly demands and required fire flow for the Project area. Specify where the sewer and water connections to the existing system are expected. This information is required to maximize development approval while tracking total existing system demands and future development planned system demands. Possible solutions to reduce water demands include adding fire sprinklers to all proposed buildings and reducing outdoor irrigation needs by using xeriscaping or "Spokanescape" type landscapes. This provides a reduction in water use and the additional benefit of lower maintenance saving both time and money. This development area is located near a possible future water tank site. The City may require a water main ease property and maintenance truck access to the east of the development area.



Thanks,

Beryl Fredrickson, PE | Senior Engineer Integrated Capital Management | Washington Water Utility Council Chair

eation is a public record and may be subject to disclosure as per the Washington State Public Records Act, RCW 42.56.

From: Freibott, Kevin <kfreibott@spokanecity.org> Sent: Tuesday, May 20, 2025 7:30 AM

To: Fredrickson, Beryl

spokanecity.org>

Cc: McCall, Angie <amccall@spokanecity.org>; King, Emily <eking@spokanecity.org> Subject: RE: Request for Comments - Excelsior Wellness Development Agreement

Hi, B. The DA will require that they furnish that information as well as a site plan for City approval before they can get building permits. Essentially, they don't know for sure what they want to do here and are trying to build in some flexibility. Naturally, we're trying to get some certainty.

I send you the current draft of the language if that would help. It's drafty draft at this point (see attached).

Kevin



Kevin Freibott, MA ORGL | Senior Planner | City of Spokane - Planning and Economic Development

PLAN**SPOKANE**

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From: Fredrickson, Beryl https://doi.org/10.1009/pc/anecity.org
Sent: Monday, May 19, 2025 6:54 PM
To: Freibott, Kevin https://doi.org/10.1009/pc/anecity.org/10.1009/pc/anec

Could you provide an estimated of a full build out unit count for the moderate residential areas for this agreement?

Beryl Fredrickson, PE | Senior Engineer Integrated Capital Management | Washington Water Utility Council Chair

ation is a public record and may be subject to disclosure as per the Washington State Public Records Act, RCW 42.56.

From: Freibott, Kevin freibott@spokanecity.org
Sent: Monday, May 19, 2025 1:36 PM
Ce: McCall, Ague anceal@spokanecity.org
Subject: Request for Comments - Excelsior Wellness Development Agreement

Please see the attached request for Comments regarding a Development Agreement, a condition of approval for a Comprehensive Plan Amendment on W Indian Trail. Comments are appreciated by June 4, 2025. Thanks!

Kevin



Kevin Freibott, MA ORGL | Senior Planner | City of Spokane - Planning and Economic Development



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Exhibit D

Assembled Public Comments

Received as of July 29, 2025

The following comments were received by staff by noon on **July 29**, **2025**. Any comments received after that date will be forwarded directly to the Plan Commission prior to their Hearing on the subject. After the PC hearing, any new comments will be forwarded directly to the City Council.

From: <u>Leute Norberto</u>
To: <u>Freibott, Kevin</u>

Subject: Re: Request for Comments: Development Agreement for Excelsior Wellness

Date: Monday, May 19, 2025 3:45:14 PM

Attachments: <u>image002.png</u>

[CAUTION - EXTERNAL EMAIL - Verify Sender]

How is traffic congestion going to be handled? There is a very spotty history of poor traffic planning. How is the parking going to be addressed for residential areas? How are future developers going to build fireproof buildings and houses? We are at significant risk of fires; this is the time to start addressing these issues. Just remember the residential area didn't burn down by fire, but by wind, which brought in embers.

On Mon, May 19, 2025 at 1:37 PM Freibott, Kevin < kfreibott@spokanecity.org > wrote:

Good afternoon! You are receiving this email because you commented on last year's Indian Trail Comprehensive Plan Amendment. As you may remember, the City Council approved the comprehensive plan amendment but required the applicant (Excelsior Wellness) to sign a development agreement with the City. The time has come to prepare and adopt that development agreement. I've included the pertinent details in the attached letter. Please take a look and contact me with any questions or comments. Thanks again for your participation in this process—I look forward to hearing from you.

Sincerely,

Kevin Freibott



Kevin Freibott, MA ORGL | Senior Planner | City of Spokane - Planning and Economic Development

509.625-6184 | mailto:kfreibott@spokanecity.org | spokanecity.org | spokaneplanning.org



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From: KM

To: Freibott, Kevin

Subject: Re: Request for Comments: Development Agreement for Excelsior Wellness

Date: Sunday, June 8, 2025 7:33:23 PM

Attachments: image002.png

[CAUTION - EXTERNAL EMAIL - Verify Sender]

Hi Kevin.

I can't get your attachment to open. Mind resending?

In short, this is our neighborhood. We already have a hard time crossing Indian Trail at Kathleen. Walking along said "highway" to get to the school crosswalk makes a fun walk a loud, scary experience especially with a dog and/or kids. Clearly increased traffic is undesirable. And Excelsior's plan to put in 5 story apartments with 365(?) units is way out of line for this location. It's hard to imagine half that many units on an already congested 4 lane highway.

And they also want commercial space? As a nonprofit, how would that work?? Do they seek financial gain from renting space out to businesses? What kind of businesses? Has anyone considered how hard it is to pull out and make a turn into the opposite lane now (try making a left turn from Yokes back onto Indian Trail).

I feel there is no regard for the actual limited space for a project of this scale in our neighborhood. 50 units limited to 2 stories max would seem more appropriate in every way.

I'll call tomorrow!

Thanks, Mary

P.S. Emergency evacuation would be a nightmare with a development of this size. On Saturday, there was a 1 acre fire nearby (8000 Blk North Pamela Street). It will happen again in our beautifully forested area. Imagine \sim 365 more cars trying to escape a forest fire using Indian Trail Road.

From: Freibott, Kevin < kfreibott@spokanecity.org>

Sent: Monday, May 19, 2025 8:36 PM

Subject: Request for Comments: Development Agreement for Excelsior Wellness

Good afternoon! You are receiving this email because you commented on last year's Indian Trail Comprehensive Plan Amendment. As you may remember, the City Council approved the comprehensive plan amendment but required the applicant (Excelsior Wellness) to sign a development agreement with the City. The time has come to prepare and adopt that development agreement. I've included the pertinent details in the attached letter. Please take a look and contact me with any questions or comments. Thanks again for your participation in this process—I look forward to hearing from you.

Sincerely,

Kevin Freibott

[City%20Logo 2%20color tif]

Kevin Freibott, MA ORGL | Senior Planner | City of Spokane - Planning and Economic Development 509.625-6184 | mailto:kfreibott@spokanecity.org | spokanecity.orghttp://www.spokanecity.org/ | spokanecity.orghttp://www.spokanecity.org/ | spokanecity.org/>

[A close-up of a logo Description automatically generated]<planspokane.org>

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From: Jim Davis

To: Freibott, Kevin

Cc: <u>Bill Garry; Gary Jablonski; Ben Markham; LeAnna Shauvin</u>

Subject: Hillside Park Board of Trustees Comments on Development Agreement Z23-479COMP Excelsior Wellness

Date: Tuesday, June 17, 2025 4:32:58 PM

Attachments: DevAgreementMap.pdf

[CAUTION - EXTERNAL EMAIL - Verify Sender]

Good afternoon Kevin, hope you are well. Here are the subject comments.

Best Regards.

Jim

We the undersigned are the Board Of Trustees of the Hillside Park Owner's Association, a Planned Unit Development that is North of and shares a boundary with the project area and the property owned by Excelsior Wellness. While we understand that the Comprehensive Plan Amendment and the land use and zoning changes requested in it have been approved, we feel it necessary to request some limitations and requirements to the development of the property to mitigate adverse affects to the quality of life and property values of our residents. The approval of a zoning change to Residential Moderate and General Commercial to this 32 acre parcel surrounded on all sides by property zoned Residential Low is going to have a significant adverse impact to the entire neighborhood, not just to our community. Accordingly, we make the following requests to be included in the Development Agreement.

Site Plan:

The developer and Excelsior Wellness have stated that they intend to construct as many as 300+ multifamily dwelling units and commercial structures on their 32 acre property, this will result in a significant increase in population density, noise, light pollution, impact to Hillside Park viewsheds, destruction of wildlife habitat, and increased risk of trespass on Hillside Park private property and common lands. We request that this project be reduced to no more than 200 multifamily dwelling units and commercial structures.

We also request that the location of the tallest multi-family housing units within the area zoned Residential Moderate be located in the western portion and as close to Indian Trail Road as possible. Location of structures of this size & height in this portion will mitigate the impact to Hillside Park residents as this portion of land abutting the Excelsior boundary is Hillside Park common land with no private residences on it. Should structures of this type be located on the eastern portion of the Excelsior property zoned Residential Moderate they will severely impact the property values of eight private lots that share a boundary with Excelsior. 55 foot high structures in this area will be directly in the viewshed of these eight residences on Excell Ln. The addresses of the these eight residences are: 3419, 3423, 3427, 3431, 3503, 3507, 3511, & 3515. These eight homes have no Association common land

buffer between them and Excelsior. 55 foot high structures in this location will result in blocked views, excessive noise, and light pollution for all eight residences. Accordingly, we request that multifamily structures in this area be limited to one story in height and set back as far as possible from the southern boundaries of these eight lots. (see attached map)

Because of the significant probability of increased trespass on Hillside Park common and private land we also request that Excelsior Wellness be required to construct a fence on the entire length of the common boundary our association shares with Excelsior Wellness. At the Hillside Park Owners Association Annual Meeting on Sunday, June 1, 2025, the following resolution was unanimously approved:

As a condition of approval of the subject development agreement, Excelsior Wellness shall construct a fence along the entire length of the shared boundary with the Hillside Park owners Association.

The fence is depicted by the heavy black line on the attached map.

Please direct any comments or questions to me at the number below or to Bill Garry on 907-854-2207.

Attachment

Respectfully.

Hillside Park Board of Trustees

Bill Garry President
Jim Davis Vice President
Ben Markham Secretary
Gary Jablonski Treasurer
LeAnna Shauvin Member at Large

Jim Davis

(520) 822-4592

From: <u>Michele Mcclaflin</u>

To: Planning & Development Services Comp Plan; Freibott, Kevin

Cc: William & Jeanine Garry; Jim Davis; Gary Jablonski; LeAnna Shauvin; Mack Cain; Klein Dan; Daniel Clark; Kim

Bush; Curtis, Sondra; Bruce and Steffanie Ottmar (HPHA); John/Tara Smith; Theresa Stone;

rashmi.dolly123@gmail.com; Gordon Aden; Matt Brannon; Culberson, Chris; Debra Hill; Ryan Kee; Kathryn Kuhn;

Tong & Chen Liu; Ticia Brannon; bmarkham3@aol.com

Subject: Excelsior expansion concerns

Date: Monday, June 23, 2025 5:07:30 PM

Importance: High

[CAUTION - EXTERNAL EMAIL - Verify Sender]

June 20, 2025

Dear City Council and Planning Department;

I have previously written two letters to the Planning Department in regard to this issue. My prior emails were dated: 7/23/2024 and 10/07/2024.

I am writing to oppose the proposed development in it's current plan of the approximate 300+ multi-family homes and expanded facilities behind our HOA neighborhood and ask you for some alternate considerations.

This project would destroy vital wildlife habitat, endangering local species such as deer, marmots, wild rabbit, raccoons, porcupines, cougars, coyotes, and the occasional moose and bear. It would also include the destruction of habitat for all the owls and all the various birds and hummingbirds (which we currently have nested in a tree). The removal of trees and natural areas will have a permanent negative impact on our local environment.

Additionally, Indian Trail is already severely congested and lacks traffic lights at Woodside and Indian Trail. Woodside Avenue use to be just a very local residential street. Unfortunately, with all the more recently approved apartments and homes that have been built over the last 5 years along the north Indian Trail corridor Woodside Avenue is now practically major thoroughfare. If Excelsior adds hundreds of new housing units it will significantly worsen traffic, increase safety risks, and strain existing infrastructure. At a minimum, a traffic light at Indian Trail and Woodside would be necessary.

I *urge* the city to require a comprehensive environmental impact assessment and to consider alternative designs that preserve wildlife habitat and green space and to address these traffic concerns. Protecting our neighborhood's character and the local ecosystem should be a top priority.

At a minimum, please consider limiting the number of multi-family homes to less than 200 and hopefully curb/limit the request for expanded facilities. Also, a 6 to 8 foot tall fence between our Hillside Park HOA community and the Excelsior facilities/housing would help prevent the continual issues of trespassers (it has been mostly teenagers/young adults) over the last 25 years!!

To conclude these are some other concerns:

Increased traffic congestion will worsen safety and quality of life as more congestion will lead to a higher risk of accidents, especially rear-end collisions and pedestrian injuries. It is a fact that stop-and-go traffic increases driver frustration and increases risky behaviors like speeding and inattentiveness.

Poor air quality disproportionately affects vulnerable groups, including children, the elderly, and those with preexisting health conditions. Slow-moving traffic increases

air pollution, which is linked to higher rates of respiratory issues, excess morbidity, and even premature deaths for people living near congested roads.

Traffic noise, vibrations from vehicles, and pollution degrades neighborhood peace and lowers property values.

Increased traffic congestion results in unpredictable and longer travel times, causing stress, missed appointments.

The overall convenience, safety, and character of the neighborhood will be diminished, making it less desirable for current and future residents. Increased traffic congestion will make our neighborhoods less safe, less healthy, and less enjoyable to live in.

Please look at this as if this was YOUR home, YOUR investment, YOUR family, YOUR life. We care about our community and our neighbors. I would hope that you would try to consider this from this point of view.

Thank you for your consideration.

Kindest regards, Michele Taylor McClaflin 3503 W Excell Ln Spokane, WA 99208 509-990-9915 **From:** McCall, Angie <amccall@spokanecity.org>

Sent: Wednesday, July 23, 2025 10:33 AM

To: Freibott, Kevin < kfreibott@spokanecity.org> **Subject:** FYI - Public Comment for Excelsior Wellness

FYI

Thank you,



Angie McCall, M.A., M.A. | *she/her* | Office Clerk Specialist | Planning & Economic Development 509.625.6864 | my.spokanecity.org







From: Bank, Jesse <<u>jbank@spokanecity.org</u>> **Sent:** Wednesday, July 23, 2025 10:32 AM **To:** McCall, Angie <amccall@spokanecity.org> **Cc:** Gardner, Spencer <<u>sgardner@spokanecity.org</u>>

Subject: Fwd: Plan Commission meeting held 7/9/2025

Hi Angi -

I received the attached public comment for the Excelsior Wellness Development agreement. Please include in the package of public comment.

Thanks -

Jesse Bank

// Spokane Plan Commission e // jbank@spokanecity.org p // 541.777.7071

Begin forwarded message:

From: Allison Mohr <a li>allisonmohr@yahoo.com>

Subject: Plan Commission meeting held 7/9/2025

Date: July 9, 2025 at 6:32:16 PM PDT

To: "jesse.bank@northeastpda.com" < jesse.bank@northeastpda.com >

Reply-To: Allison Mohr allisonmohr@yahoo.com>

I listened to the Excelsior Wellness Development Agreement Workshop in the Plan Commission Meeting on July 9, 2025, in that meeting there was a discussion of building height approvals for Excelsior Wellness. Part of the discussion was what I thought was a flippant conversation about the people living on the south side of Excell Ln don't really have a view; so losing it was no big deal. How do you know this? Has anyone visited, or investigated what those residents will be losing when a 55 foot high building is planted smack dab in the middle of their view? I recognize Spokane is trying to build housing, but in the process I feel the planning people and city council are marginalizing the people, such as myself, who already live here.

When one buys into an Residential Low zoned area, one has a reasonable expectation that tall buildings will not be built in the area. Would you enjoy a 55 foot tall building placed in your neighborhood?

It's futile, I know.

Allison Mohr 520.822.4483