| SPOKANE | Spokane Plan Comm City Council Briefing Center 808 W. Spokane Falls Bly | ission Agenda September 12, 2018 2:00 PM to 5:30 PM /City Council Chambers vd., Spokane WA 99201 |
|---|---|--|
| тн | MES GIVEN ARE AN ESTIMATE AND ARE SUBJECT TO | C H A N G E |
| | Public Comment Period: | |
| 3 minutes each | Citizens are invited to address the Plan Commission on any topic not o | on the agenda. |
| | Commission Briefing Session: | |
| 2:00 -2:15 | Approve <u>August 8, 2018 meeting minutes</u> City Council Report Community Assembly Liaison Report President Report Transportation Sub- Committee Report Secretary Report | All Lori Kinnear Patricia Hansen Dennis Dellwo John Dietzman Heather Trautman |
| | Workshops: | |
| 2:15 - 3:00 3:00 - 3:15 3:15 - 3:30 | <u>Citywide CIP Consistency Review</u> <u>Downtown Plan Update</u> <u>Infill Code</u> | Crystal Marchand Kevin Freibott Nate Gwinn |
| | Break: | |
| 3:30 - 4:00 | Move to Council Chambers for Hearing | |
| | Hearings (Council Chambers): | |
| 4:00 - 5:30 | 1) <u>Comprehensive Plan Amendments</u> | Tirrell Black |
| | Adjournment: | |
| | Next Plan Commission meeting will be on September 26, 2018 at 2:00 | 0 pm |
| Additional Writt | en Reports | |
| 1) <u>Communi</u> | ty Assembly Agendas and Minutes | |

The password for City of Spokane Guest Wireless access has been changed: Username: COS Guest Password: 3cA7xTtD

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber and the City Council Briefing Center in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6363, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or <u>msteinolfson@spokanecity.org</u>. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

Spokane Plan Commission

August 8, 2018

Meeting Minutes: Meeting called to order at 2:01

Attendance:

- Board Members Present: Dennis Dellwo, Carole Shook, Diana Painter, Greg Francis, John Dietzman, Michael Baker, Sylvia St. Clair, Patricia Hansen; Community Assembly Liaison, Lori Kinnear; Council Liaison
- Board Members Not Present: Christopher Batten, Todd Beyreuther, Patricia Kienholz
- Staff Members Present: Heather Trautman, Kim Richards

Public Comment:

None

Briefing Session:

Minutes from the July 25, 2018 agenda approved unanimously

- 1. City Council Liaison Report
 - School board voted to include a bond that is on the ballot. This is only for school use; cannot be used for streets or public safety.
 - Councilwoman Kinnear sponsored a resolution for an advisory vote on a stadium location to respect the public process; the school board will have the final say on location. Stadium will cost 31 million, regardless of location.
- 2. Community Assembly Liaison Report
 - Patricia Hansen discussed her meeting with the CA. They would like advanced notice of items on the agenda and would also like to submit their meeting notes to be included in the Plan Commission packet. This will be done starting in September.
- 3. Commission President Report-Dennis Dellwo
 - Parking passes were distributed to commissioners to be used on meeting days.
- 4. Transportation Subcommittee Report-John Dietzman
 - The PCTS meetings for August and September are cancelled. The next scheduled meeting is October 2, 2018.
- 5. Secretary Report-Heather Trautman
 - An Elevator Code update has been provided to the Plan Commission as a courtesy.
 - Downtown Plan update was provided.
 - The Plan Commission is being asked to join the DRB in a joint conversation. Discussion by the PC supported a meeting of all members of both groups
 - Plan Commissioner training will likely be in September.
 - Moving the PC meetings to the Briefing Center was discussed and agreed upon. Meetings will be held in this location beginning in September.
 - Training budget for Plan Commission is decided and will be \$275 for each member and liaison for conferences and training.

Workshops:

- 1. Property Maintenance Code Kris Becker, Alicia Ayars and Luis Garcia, City of Spokane Code Enforcement
 - Kris Becker explained how the complaint process will work. Alicia and Luis continued with presenting the PMC.
 - Questions asked and answered.

Items of Interest:

- 1. Adding the joint work plan to the agenda
- 2. Inga Note will be presenting a workshop on the Impact Fee Ordinance
- 3. Incentive Overview for retail/businesses
- 4. Raising the heights on commercial and office buildings to allow for pitched and gabled roof

Meeting Adjourned at 3:31

Next Plan Commission Meeting is scheduled for September 12, 2018

New Projects by Department Summary

| Department | New Projects | New Projects Funding | Total Projects | Total Funding |
|------------------------|--------------|----------------------|----------------|----------------|
| Asset Management | 11 | \$40,788,839 | 54 | \$ 122,650,364 |
| Fire | 0 | \$0 | 7 | \$ 17,772,893 |
| Information Technology | 0 | \$0 | 7 | \$ 11,313,756 |
| Library | 1 | \$62,000 | 1 | \$ 62,000 |
| Parks and Recreation | 5 | \$965,000 | 59 | \$ 48,693,394 |
| Police | 0 | \$0 | 7 | \$ 14,453,427 |
| Solid Waste Collection | 1 | \$14,340,000 | 7 | \$ 22,236,000 |
| Solid Waste Disposal | 11 | \$6,925,000 | 23 | \$ 20,125,500 |
| Street | 27 | \$55,974,985 | 109 | \$ 196,951,999 |
| Wastewater | 42 | \$18,632,000 | 142 | \$ 225,274,054 |
| Water | 19 | \$10,691,000 | 80 | \$ 82,825,500 |
| Total | 117 | \$148,378,824 | 496 | \$ 762,358,887 |





Asset Management

* This percentage measures the level of actual financial commitment for the project. 100% would equate to the total cost of the project.

| Fire | | | | | | | | | | | |
|------------------|--------------|-------------|------------------------|---|-------------------------------------|---------------------|---|--|--|-----------------------------------|------------------------------|
| Genera | al Fu | Ind | | | | | | | | | |
| Citywid | le Ge | ener | al Facili | ty Maintena | ance (AM-2 | 018-148) | | | | | |
| Matrix Rating | Ne | eds | | J | lustification | | | | Executive Summary | | |
| 35 | 1,3, | ,5,6 | Age, weath necessitate | er conditions, and continual repairs | l general wear an to properties. | d tear of propertie | es In 2019, ex completed. systems, of | tensive exterior co Beyond 2019, C fice space, and c | oncrete repairs and pa ity Hall will receive up onference rooms. | ainting at City ogrades and re | Hall are to be pairs to HVAC |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | , anada | Unidentified |
| | \$0 | | \$886,000 | \$227,000 | \$227,000 | \$500,000 | \$500,000 | \$500,000 | \$2,840,000 | 100% | 0% |
| Estimated 7 | Fotal P | roject | Cost: \$2,84 | 0,000 | | | | | | | |
| | | | | | | | | | | | |
| Library | 7 | | | | | | | | | | |
| Upgrad | e bu | ildiı | ng autor | mation cont | rols (AM-2 | 018-114) | | | | | |
| Matrix Rating | Ne | eds | | J | lustification | | | | Executive Summary | | |
| 75 | 1,3,4, ,1 | ,5,6,8 2 | Current cor | ntrols will cease su | upport from vendo | or | Upgrade co | ontrols for heating | /cooling/safety systen | ns | |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$150,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 | 0% | 100% |
| Estimated 7 | Fotal P | roject | Cost: \$150, | 000 | | | | | | | |
| | | | | | | | | | | | |

| Replace | e fac | ility | cooling | , equipment | t to accept | 4/10 gas (A | M-2018-1 | 15) | | | | | |
|------------------------|--------------|------------|--|--|--|------------------------------------|----------------------------|---|---------------------------------|-----------------------|--|--|--|
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | | | |
| 75 | 1,3,4, ,1 | 5,6,8 2 | regulatory | compliance | | | current ga will force o | s product will beco hange to new gas | ome unapproved for u product | se, regulatory | compliance | | |
| Spending Date | јТо | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and | | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | | |
| | \$0 | | \$0 | \$0 | \$750,000 | \$0 | \$0 | \$0 | \$750,000 | 0% | 100% | | |
| Estimated ⁻ | Total P | roject | Cost: \$750, | 000 | | | | | | | | | |
| | | | | | | | | | | | | | |
| Replace | e Ro | of a | t the Hil | llyard Libra | ry (AM-201 | 8-116) | | | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | Executive Summary | | | | | |
| 75 | 1,3,4, ,1 | 5,6,8 2 | The roof is | 20 years old and | needs to be repla | oof at the Hillyard | Library | | | | | | |
| Spending Date | ј То | | | | | Estimated Fundi | ng | | | Percentage | Percentage | | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | . andoa | Unidentified | | |
| | \$0 | | \$0 | \$90,000 | \$0 | \$0 | \$0 | \$0 | \$90,000 | 0% | 100% | | |
| Estimated ⁻ | Total P | roject | Cost: \$90,0 | 00 | | | | | | | | | |
| | | | | | | | | | | | | | |
| Neight | orh | ood | Servic | es | | | | | | | | | |
| East Ce | entra | l Co | omm. Center Capital Needs Assessment Roof (AM-2018-151) | | | | | | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | | | |
| 95 | 2,3,4, 2 | 5,6,1 2 | Roof repair weather tig is the minin tear off and | r is necessary for the center han number of ro num number of ro d installation is need | upkeep of the buil s three (3) roofs o ofs a building can eded. | eds Assessment a of a new roof. | of the building identifie | ed complete te | ar off and | | | | |
| Spending Date | јТо | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and Unidentified | | |

| 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | |
|------|------|------|------|------|------|-------|--|
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| \$ | \$9,500 | | \$0 | \$0 | \$400,000 | 0% | 100% | | | | | | | |
|------------------|---------|--|--|--|---|--|--|--|---|--|----------------------------------|--|--|--|
| Estimated 1 | Fotal P | roject (| Cost: \$409, | ,500 | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| East Ce | ntra | l Cor | nm. Ce | nter Capita | l Needs Ass | essment Re | epairs (AM- | 2018-149) | | | | | | |
| Matrix Rating | Nee | ds | | Executive Summary | | | | | | | | | | |
| 75 | 2,3,6 | 5,12 I | Deficiencie are a safet | es have accumulat y concern. | of the building the sec veral deficiencies und cellaneous Area; Pow a Area and Gym Area | tion titled Build der the sections er/Electrical, G | ing: Electrical, s ECCC Area, arage and | | | | | | | |
| Spending Date | То | | | Estimated Funding Percentage Percentage Unfunded* Unfunded | | | | | | | | | | |
| | | 2019 2020 2021 2022 2023 2024 Total | | | | | | | | | Unidentified | | | |
| \$ | \$9,500 | | \$0 | \$118,839 | \$0 | \$0 | \$0 | \$0 | \$118,839 | 0% | 100% | | | |
| Estimated 1 | Fotal P | roject C | Cost: \$128, | ,339 | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Parking | g | | | | | | | | | | | | | |
| Parking | j Mel | ter U | pgrade | e (AM-2018 | -141) | | | | | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | | | | |
| 44 | 3,7, | 8,9 i ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; | This projec compreher mprove the Spokane. collection c multiple sta businesses | t is designed to im sive Downtown ar e quality and effici Implementation of of information and akeholders (the Ci s, and prospective | nplement the reco nd U-District Park ency of the parkir the new technolo data managemer ty, parking systen businesses evalu | mmendations of t ing Studies and to g system in ogies will allow the that will be used n users, local uating Spokane). | he Purchase a b technology replace app e payments b l by | nd install new me in the metered ar proximately 250 m by coins, credit ca | ters, parking sensors eas. This will be a m leters per year. The r rds, and a smart phor | , and parking s ulti-year projec meters will allo ne app. | system t and we will w for | | | |
| Spending Date | Το | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and | | | |
| | | 2 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | | | |
| | \$0 | | \$230,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$150,000 | \$980,000 | 100% | 0% | | | |

| | | | • | | | | | | | | |
|------------------|--------|-------------------|--|---|---|---------------------------------------|--|--|---|---|-----------------------------|
| Estimated T | otal P | roject C | ost: \$980, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Parks a | and | Recr | eation | 1 | | | | | | | |
| Ops - W | /ente | el Gra | ant Par | k Restroon | n (AM-2018 | -109) | | | | | |
| Matrix Rating | Nee | əds | | | lustification | | | | Executive Summary | | |
| 25 | 1, | 7 V | Ventel Gra | nt park does not o | currently have a re | estroom facility. | Currently th location wo completed i | ere is no restroor uld replace the di in 2020 with const | n facility for Wentel G apidated pit toilet rec ruction scheduled for | rant Park. A re ently removed 2021. | estroom in this . Design |
| Spending Date | То | | | | | Estimated Fundin | ng | | | Percentage | Percentage |
| Duic | | 2 | 019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | runded | Unidentified |
| | \$0 | | \$0 | \$20,000 | \$200,000 | \$0 | \$0 | \$0 | \$220,000 | 100% | 0% |
| Estimated T | otal P | roject C | ost: \$220, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Police | | | | | | | | | | | |
| Solid W | last | e Ma | nager | nent | | | | | | | |
| Cart an | d Co | ntain | er Mai | ntenance B | uilding (AM | 1-2018-22) | | | | | |
| Matrix Rating | Nee | eds | | | lustification | | | | Executive Summary | | |
| 68 | 2,5,6, | ,7,11 T S F | o properly CSC. All oothills loo | and securely storequipment and m cation. | re and repair carts aterials need to b | s and containers a be removed from | at Metal buildi all functions | ng to allow for va at the SCSC. | cating operations at F | oothills and co | onsolidation of |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | 2 | 019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | : | \$140,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$140,000 | 100% | 0% |
| Estimated T | otal P | roject C | ost: \$140, | 000 | | | | | | | |
| | | | | | | | | | | | |

| Waste | wate | er M | anagei | ment | | | | | | | | | |
|------------------------|------------------|---------------------------------------|---|---|--|---|--|---|---|--|----------------------------|--|--|
| Water | | | | | | | | | | | | | |
| Consoli | date | ed Op | peration | ns for Wate | r and Waste | e Water Col | lection (AN | 1-2018-69) | | | | | |
| Matrix Rating | Nee | eds | | | lustification | | | | Executive Summary | | | | |
| 65 | 1,3,4, | 5,6,7 / | A consolida sell two sep currently for communitie efficient spa | ted operations ce barate locations w r a higher and bet s. In addition, a ace usage among | nter will enable th ater and waste wa ter use in their re- consolidated facil st departments w | ne City of Spokan ater collection occ spective ity supports more ith similar needs. | e to Initial proje administra structure fo smaller an | ections estimate tw tive building with v or city employees cillary buildings w | vo major improvemen varehouse space, and and city-owned vehicl buld complete the pro | ts: an 85,000 s d a 210,000 sf les. Site develo ject. | f parking opment and | | |
| Spending | То | | | | | Estimated Fundi | ng | | | Percentage | Percentage | | |
| Duto | | 2019 2020 2021 2022 2023 2024 Total U | | | | | | | | | Unidentified | | |
| \$27 | 75,000 | \$ | 1,500,000 | \$15,000,000 | \$18,500,000 | \$0 | \$0 | \$0 \$0 \$35,000,000 100 | | | | | |
| Estimated ⁻ | Total P | roject (| Cost: \$35,2 | 75,000 | | | | | | | | | |
| | | | | | | | | | | | | | |
| Upriver | [.] Dan | n En | trance | Remodel (A | M-2018-14 | 6) | | | | | | | |
| Matrix Rating | Nee | eds | | | lustification | | | | Executive Summary | , | | | |
| 25 | 1, | 6 I | Project mał | kes city owned fac | cility more publicly | accessible. | Remodel e | entrance to Uprive visitors. | r Dam administration | building to crea | ate educational | | |
| Spending Date | ј То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and | | |
| | | 2 | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | | |
| | \$0 | | \$100,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | 100% | 0% | | |
| Estimated ⁻ | Total P | roject (| Cost: \$100, | 000 | | | | | | | | | |
| | | | | | | | | | | | | | |

| | Executive Summary Category Totals | | | | | | | | | | | | |
|----------------------------|-----------------------------------|--------------|--------------|-----------|-----------|-------------|--------------|--|--|--|--|--|--|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Grand Total | | | | | | |
| | | | | | | | | | | | | | |
| Estimated Funding | \$2,856,000 | \$15,755,839 | \$19,827,000 | \$650,000 | \$650,000 | \$1,050,000 | \$40,788,839 | | | | | | |
| Unfunded / Unidentified | 0% | 2% | 4% | 0% | 0% | 38% | 4% | | | | | | |
| Unfunded / Identified | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | | | | | |
| Funded | 100% | 98% | 96% | 100% | 100% | 62% | 96% | | | | | | |

* This percentage measures the level of actual financial commitment for the project. 100% would equate to the total cost of the project.

| Replace | e del | iver | y truck | (LIB-2018- | 144) | | | | | | |
|------------------|--------|--------|--------------|-----------------------|----------------------------|------|------------|---------------|-------------------|----|--------------|
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | / | |
| 60 | 1,3,4 | ,8,12 | Current tru | ck is reaching end | d of useful life | | Replace de | elivery truck | | | |
| Spending Date | То | | | Percentage Funded* | Percentage Unfunded and | | | | | | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$62,000 | \$0 | \$0 | \$0 | \$0 | \$62,000 | 0% | 100% |
| Estimated T | otal P | roject | Cost: \$62,0 | 00 | | | | | | | |
| | | | | | | | | | | | |

| | Executive Summary Category Totals | | | | | | | | | | | | |
|----------------------------|-----------------------------------|----------|------|------|------|------|-------------|--|--|--|--|--|--|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Grand Total | | | | | | |
| Estimated Funding | \$0 | \$62,000 | \$0 | \$0 | \$0 | \$0 | \$62,000 | | | | | | |
| Unfunded / Unidentified | NaN% | 100% | NaN% | NaN% | NaN% | NaN% | 100% | | | | | | |
| Unfunded / Identified | NaN% | 0% | NaN% | NaN% | NaN% | NaN% | 0% | | | | | | |
| Funded | NaN% | 0% | NaN% | NaN% | NaN% | NaN% | 0% | | | | | | |

Library

Parks and Recreation

* This percentage measures the level of actual financial commitment for the project. 100% would equate to the total cost of the project.

| Golf | | | | | | | | | | | |
|------------------|--------|--------|--|---|--------------------------------------|----------------------------|---|--|--|--|--|
| Parks | | | | | | | | | | | |
| Rec - C | orbir | ı Pa | rk Tenn | is Repair & | Pickleball S | Striping (PK | S-2018-10 | 7) | | | |
| Matrix Rating | Nee | ds | | J | ustification | | | | Executive Summary | , | |
| 40 | 1,5, | 6,7 | Court is in c | lisrepair and is rai | ely used due to o | condition. | A Tennis ar the resurfac for pickleba | nd Pickleball Cour cing of the existing Il play. | t development projec g two tennis courts at | t. This project Corbin Park a | t would include nd add striping |
| Spending Date | То | | Estimated Funding | | | | | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 2020 2021 2022 2023 2024 Total | | | | | | | | Unidentified |
| \$1 | 5,000 | | \$0 \$160,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$160,000 100% 0% | | | | | | | | |
| Estimated 1 | otal P | roject | Cost: \$175,(| 000 | | | | | | | |
| UF - Fin | ich A | rbo | retum M | laster Plan | Priority Pro | ojects (PKS- | 2018-67) | | | | |
| Matrix Rating | Nee | eds | | J | ustification | | | | Executive Summary | , | |
| 25 | 1 | | Implement experience | priority arboretum and provide addit | improvements to ional arboretum a | improve user amenities. | Hire consul recommend Improveme infrastructu | tants and contract led in the recently nts may include n re upgrades, | tors to further study a completed Finch Arl ew paths, plant colled | nd implement boretum Maste ctions & exhibi | improvements er Plan. ts, drainage & |
| Spending Date | То | | | | | Estimated Fundir | g | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$25,000 | \$100,000 | \$25,000 | \$100,000 | \$25,000 | \$275,000 | 100% | 0% |
| Estimated 1 | otal P | roject | Cost: \$275,0 | 000 | | | | | | | |
| | | | | | | | | | | | |

| UF - Su | sie S | step | hens Tra | ail (PKS-20 | 18-64) | | | | | | | | |
|------------------|---------|--------|---|--|--|--|---|---|---|--|--------------------------------------|--|--|
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | | | |
| 25 | 1 | | Increases p infrastructu Arboretum. | pedestrian and bic re. Enhances peo | cycle connection b destrian access to | between existing p the Finch | ark Connect th pathway. (Boulevard pathway. | e Fish Lake Trial Construct approxi and stripe approx | to the Finch Arboretu mately 1/4 mile of nev imately 3 miles of roa | m with a pedes v trail along Wo dway for share | strian/bicycle bodland ed used | | |
| Spending Date | j To | | | | | Estimated Fundir | ng | | | Percentage Funded* | Percentage Unfunded and | | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | | |
| \$1 | 10,000 | | \$190,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$190,000 | 100% | 0% | | |
| Estimated 7 | Total P | roject | Cost: \$200, | 000 | | | | | | | | | |
| | | | | | | | | | | | | | |
| UF - Fin | nch A | rbo | retum E | Bridge (PKS | -2018-63) | | | | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | | | |
| 15 | 1 | | The bridge a part of the quality & fis vehicular a | replaces a culver e Garden Springs sh habitat. The re ccess lost during | t creek crossing v Creek Restoratic placement bridge the creek restorat | which was removed on to improve wate will restore the tion project. | d as Construct o r Arboretum | concrete vehicular to provide mainte | r bridge across Garde nance vehicle access | n Springs Cree 5. | ek within Finch | | |
| Spending Date | ј То | | | | | Estimated Fundir | ng | | | Percentage Funded* | Percentage | | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | . unded | Unidentified | | |
| \$4 | 12,000 | | \$120,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,000 | 100% | 0% | | |
| Estimated 7 | Total P | roject | Cost: \$162, | 000 | | | | | | | | | |
| | | | | | | | | | | | | | |
| Ops - P | ark 1 | Гrail | Improv | vements - L | atah Hangr | nan Valley (| (PKS-2018 | -108) | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | | | |
| 35 | 1, | 7 | No plan exi | sts for bikes and | pedestrian conne | ction. | This project existing pa Creek Con | t would study and rk property within servation, and the | l implement pedestria High Bridge Park, We High Drive Bluff. | n and trail imp entel Grant Par | rovements on k, Latah | | |
| Spending | јТо | | | Estimated Funding Percentage Percentage | | | | | | | | | |

| Date | 2010 | 2020 | 2021 | 2022 | 2022 | 2024 | Total | Funded* | Unfunded and |
|------|------|------|------|------|------|------|-------|---------|--------------|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | | | onidentined |
| | | | | | | | | | |
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| \$0 | \$0 | \$0 | \$20,000 | \$200,000 | \$0 | \$0 | \$220,000 | 0% | 0% |
|-------------------|---------------------|-----|----------|-----------|-----|-----|-----------|----|----|
| Estimated Total P | roject Cost: \$220, | 000 | | | | | | | |
| | | | | | | | | | |

| | Executive Summary Category Totals | | | | | | | | | | | | | | |
|----------------------------|-----------------------------------|-----------|-----------|-----------|-----------|----------|-------------|--|--|--|--|--|--|--|--|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Grand Total | | | | | | | | |
| Estimated Funding | \$310,000 | \$185,000 | \$120,000 | \$225,000 | \$100,000 | \$25,000 | \$965,000 | | | | | | | | |
| Unfunded / Unidentified | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | | | | | | | |
| Unfunded / Identified | 0% | 0% | 17% | 89% | 0% | 0% | 23% | | | | | | | | |
| Funded | 100% | 100% | 83% | 11% | 100% | 100% | 77% | | | | | | | | |

Solid Waste Collection

* This percentage measures the level of actual financial commitment for the project. 100% would equate to the total cost of the project.

| Automa | Automated Side Load Collection Trucks (SWC-2018-18) | | | | | | | | | | | | | | |
|------------------|---|--|---------------|--------|---------------|------|------|------|-------------------|---|--------------|--|--|--|--|
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | , | | | | | |
| 78 | 2,3,5, | 2,3,5,7,11 This is necessary to continue providing automated solid waste, recycling, and yard waste collection services to our residential and commercial customers. Purchases of Replacement Automated Collection Vehicles for Solid Waste, Recycling and Yard Waste Services. 0 Estimated Funding Percentage | | | | | | | | | | | | | |
| Spending Date | ending To Estimated Funding Percentage Funded* | | | | | | | | | | | | | | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | | | | |
| | \$0 \$1,540,000 \$1,600,000 \$2,800,000 \$2,800,000 \$3,200,000 \$2,400,000 \$14,340,000 | | | | | | | | | | 0% | | | | |
| Estimated T | Fotal P | roject | Cost: \$14,34 | 40,000 | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |

| | Executive Summary Category Totals | | | | | | | | | | | | | | |
|----------------------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|--|--|--|--|--|--|--|--|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Grand Total | | | | | | | | |
| Estimated Funding | \$1,540,000 | \$1,600,000 | \$2,800,000 | \$2,800,000 | \$3,200,000 | \$2,400,000 | \$14,340,000 | | | | | | | | |
| Unfunded / Unidentified | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | | | | | | | |
| Unfunded / Identified | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | | | | | | | |
| Funded | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | | | |

Solid Waste Disposal

* This percentage measures the level of actual financial commitment for the project. 100% would equate to the total cost of the project.

| North S | Side | Lano | dfill Cov | er Repair/I | Developme | nt (SWD-20 | 18-140 |)) | | | | | | |
|------------------------|---------|--------|---|---|--|--|---|---------------------------------|---|---|-----------------------------------|-------------------------------------|---------------------|--|
| Matrix Rating | Ne | eds | | | Justification | | | | | Execu | itive Summary | | | |
| 85 | 1,2,3 | 3,5,6 | The landfill and is in ne waste deco where it has landfill gas which are e can lead to underlying system is re | HDPE cover has eed of repair as la mposition and se s been compromi to escape uncont environmental cor contaminants in f groundwater caus equired under the | been in service fr ndfill conditions h ttling. The existir sed or damaged, rolled and water t icerns. In particu the waste being tr sing impacts to th Superfund agree | or more than 25 ye ave changed due og cover has areas potentially allowir to infiltrate - both o lar, water infiltratio ransported to e aquifer. The co- ements for the site | ears This to inclu s evalu of on ver | project iding sto uated a | t will ensure th orm water coll and repaired as | e overall in ection and a needed. | ntegrity of the I control. Com | landfill cover sy promised areas | ystem, s will be | |
| Spending Date | j To | | | Estimated Funding Percentage Per Funded* Unfu | | | | | | | | | | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 3 | 2024 | | Total | | Unidentified | |
| | \$0 | | \$190,000 | \$0 | \$0 | \$0 | | \$0 | | \$0 | \$190,000 | 100% | 0% | |
| Estimated ⁻ | Total P | roject | Cost: \$190, | 000 | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| South S | Side | Lan | dfill Cov | er Repair/I | Developme | | | | | | | | | |
| Matrix Rating | Ne | eds | | | Justification | | | | | Execu | tive Summary | · | | |
| 85 | 1,2,3 | 8,5,6 | The landfill HDPE cover has been in service for more almost 30 years and is in need of repair as landfill conditions have changed due to waste decomposition and settling. The existing cover has areas where it has been compromised or damaged, potentially | | | | | | | | system, s will be | | | |

allowing landfill gas to escape uncontrolled and water to infiltrate both of which are environmental concerns. In particular, water

| | infiltration of to underly in the second sec | can lead to contar ng groundwater. | minants in the was | te being transpor | ted | | | | |
|---------------------|--|---------------------------------------|--------------------|-------------------|------|------|-------|-----------------------|----------------------------|
| Spending To Date | | | | Estimated Fund | ing | | | Percentage Funded* | Percentage Unfunded and |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |

| \$5 | 50,000 | \$ | \$585,000 \$0 \$0 \$0 \$0 \$58 | | | | | | | | 0% | |
|------------------|---------|---|--|---|--|--|--|---|--|--|---|--|
| Estimated 7 | Total P | roject Co | st: \$635 | ,000 | | | | | | | | |
| | | | | | | | | | | | | |
| Turbine | e/Ge | nerate | or Tri | sen Control | Replaceme | ent (SWD-2 | 018-131) | | | | | |
| Matrix Rating | Nee | eds | | , | Justification | | | Executive Summary | | | | |
| 83 | 1,2,5 | ,6,11 Th Tu the ori be | e Triser Irbine Go Turbin ginal co ing phas | Controls System enerator. The Trise e Generator Syste nstruction equipmo sed out due to age | is brain behind th en regulates all op m. The current sy ent. Support, part and updated tecl | e operation of the perating aspects or rstem at the WTE s and service are hnology. | e Replaceme of functions. F is | ent of the controlli | ng equipment that ope | erates the Turb | bine/Generator | |
| Spending Date | То | | Estimated Funding | | | | | | | | Percentage Unfunded and | |
| | | 20 | 19 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | |
| | \$0 | | \$0 | \$100,000 | \$150,000 | \$0 | \$0 | \$0 | \$250,000 | 100% | 0% | |
| Estimated 7 | Total P | roject Co | st: \$250 | ,000 | | | | | | | | |
| | | | | | | | | | | | | |
| Compre | essoi | /Air [| Dryer | Upgrades (| SWD-2018- | ·129) | | | | | | |
| Matrix Rating | Nee | əds | | | Justification | | | | Executive Summary | | | |
| 78 | 1,2,3 | ,5,11 Th Th an op rep Fa pro lec Re | e existir is neces d assoc erations placing t cility's e pcess ed t o a his epairs & | ng air compressors sitates twice per y iated equipment d . This replacement he existing air dryc ntire plant air need quipment does not story of premature Maintenance (R&I | are undersized f rear rental of dies uring scheduled r ht will shave costs er with one capab ds. Without it, the see the benefit o component failure M) costs. | or the plant's nee el driven compres naintenance s. Also, we will be ole of handling the e majority of the f the dry air. This e and has inflated | ds. There are of Soors This project sized single has | currently five air c t will replace two e unit as well as r | ompressors and one a of the compressors w eplacing the undersize | air dryer in sen ith a more app ed air dryer wit | vice at WTEF. ropriately h a larger unit. | |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and | |
| | | 20 | 19 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | |
| | \$0 | | \$0 | \$0 | \$0 | \$325,000 | \$0 | \$0 | \$325,000 | 100% | 0% | |

| Estimated | Total P | roject Cos | st: \$325,0 | 000 | | | | | | | | | |
|------------------------|--|--|--|--|--|---|---------------------------------------|--------------------------------------|---|------------------------|----------------------------|--|--|
| | | | | | | | | | | | | | |
| Crane F | Repla | iceme | nt (SV | ND-2018-1 | 28) | | | | | | | | |
| Matrix Rating | Nee | əds | | | Justification | | | | Executive Summary | | | | |
| 73 | 1,2,5 | 5,11 The ope ope WT are the | e two cra erates 24 erate. Th TE Facilit e obsolete em is not | nes at the WTE I I hrs./day and is r ne cranes manag y. The current cra e and have extre a cost effective s | Facility are heavily necessary for the e all the solid was anes are over 20 y mely limited avail olution; they are to | v used. At least or WTE Facility to te brought to the vears old, and par ability. Retrofitting too far gone. | ts | ent of the two cra | nes at the WTE Facilit | у. | | | |
| Spending Date | j To | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and | | |
| | | 2019 2020 2021 2022 2023 2024 Total Unidentified | | | | | | | | | | | |
| \$2,10 | 00,000 | \$2,4 | \$2,400,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,400,000 100% 0% | | | | | | | | | | |
| Estimated ⁻ | Total P | roject Cos | st: \$4,500 | 0,000 | | | | | | | | | |
| | | | | | | | | | | | | | |
| SDA Sli | de G | ates (| SWD- | 2018-130) | | | | | | | | | |
| Matrix Rating | Nee | əds | | | Justification | | | | Executive Summary | 1 | | | |
| 73 | 1,2,5 | 5,11 Thi exi use | is equipn isting unit eful life. T | nent exists in a ve ts are original equ They cannot be re | ery corrosive envir uipment that have paired and are to | onment and the reached their end be replaced in kir | Each of th I of the flow of nd. | e two Spray Drye material. They a | er Absorber have (SDA re to be replaced in kir |) Slide Gates t nd. | hat regulate | | |
| Spending Date | j To | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and | | |
| | | 201 | 19 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | | |
| \$15 | \$150,000 \$150,000 \$0 \$0 \$0 \$0 \$0 \$0 \$150,000 100% 0% | | | | | | | | | | | | |
| Estimated ⁻ | Total Pi | roject Cos | st: \$300,0 | 000 | | | | | | | | | |
| | | | | | | | | | | | | | |
| Waterw | vall 1 | ube R | Replac | ement (SW | D-2018-13 | 2) | | | | | | | |
| Matrix Rating | Image: Swid-2018-132 Needs Justification Executive Summary | | | | | | | | | | | | |

| 73 | 1,2,5 | 5,11 | oThe Wate where the scheduled degradatio data predic every (20) installed in | rwall Tubes are a steam is produce maintenance durin n by measuring th ts that the Waterv twenty years. Tub both Boiler's in 20 | n integral part of t d. Twice a year th ng which the Gen e thickness of the vall Tubes should e Material ordered 22. | he boiler function e WTEF performs erator is inspecte tube wall. Histori be changes out d in 2021 will be | Replaceme d for cal | ent of the tubes w | here steam is produce | ed inside the W | /TE boilers. | | |
|------------------|----------|------------|--|---|--|--|------------------------------|------------------------------------|---------------------------------|-----------------------|----------------------------|--|--|
| Spending Date | јТо | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and | | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | | |
| | \$0 | | \$0 | \$0 | \$125,000 | \$1,500,000 | \$0 | \$0 | \$1,625,000 | 100% | 0% | | |
| Estimated 1 | Total Pr | oject | Cost: \$1,625,000 | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Electric | al Sy | ste | ms Upg | rades (SWD-2018-133) | | | | | | | | | |
| Matrix Rating | Nee | ds | | Justification Executive Summary | | | | | | | | | |
| 73 | 1,2,5 | 5,11 | The WTEF of that vinta upgrade/re Electrical S Transforme | is a 25+ year old age. This project y placement of such starters, Variable F ers | Facility with techr will include but is n items as: Electri Frequency Drives | nology and equipr not limited to the cal Breakers, (VFD), and | nent Upgrading with newer | and/or replacing and more efficier | some of the more critint units. | cal electrical c | omponents | | |
| Spending | То | | | | | Estimated Fundi | ng | | | Percentage | Percentage | | |
| Date | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | Tunueu | Unidentified | | |
| | \$0 | | \$0 | \$0 \$0 \$125,000 \$125,000 \$0 \$0 \$250,000 100% 0% | | | | | | | | | |
| Estimated 1 | Total Pr | oject | Cost: \$250, | ost: \$250,000 | | | | | | | | | |
| | | | | | | | | | | | | | |
| North S | Side I | anc | lfill Gas | Collection | and Treatm | ent (SWD- | 2018-13 <u>8)</u> | | | | | | |
| Matrix Rating | Nee | ds | | Justification Executive Summary | | | | | | | | | |

| 70 | 1,2 | 2,5 The for a cond obso supp cont site. not r | existin most itions lete (s orted ol sys The s nigrate | g gas collection a 30 years and is in have changed and such as the flare of by the manufacture tem is required ur system is also critic off-site and caus | nd control system need of repair/up d system equipme ontrol system whi er). The landfill der the Superfun cal to ensuring the e explosion issue | has been in serv -dating as landfill ent has become ch is no longer gas collection and d agreements for at landfill gas does s. | ice The projec gas flows a align with o the s | t includes repairin and gas quality, ar current gas quality | g/up-dating gas colled nd up-dating the landf r and flow and to repla | ction compone ill gas control s ace obsolete ed | nts, confirming system both to quipment. | | | |
|------------------|---------|--|--|--|--|--|---|---|---|---|--|--|--|--|
| Spending Date | јТо | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and | | | |
| | | 2019 | | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | | | |
| | \$0 | \$15 | 0,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | 100% | 0% | | | |
| Estimated 1 | Total P | roject Cost | \$150 | ,000 | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| South S | Side | Landfil | Gas | Collection | ollection and Treatment (SWD-2018-137) | | | | | | | | | |
| Matrix Rating | Nee | əds | | | Justification Executive Summary | | | | | | | | | |
| 70 | 1,2, | 3,5 The for n land becc is cr caus | existin ore al ïll con me ob tical to e expl | g gas collection a most 30 years and ditions have chan poolete for the curr ensuring that lan osion issues. | nd control system d is in need of rep ged and system e ent gas quality ar dfill gas does not | has been in serv air/up-dating as equipment has nd flow. The sys migrate off-site an | ice The projec gas flows a with curren | t includes repairin and gas quality, ar t gas quality and t | g/up-dating gas colled Id replacing the landfi flow and to replace ob | ction compone Il gas control s osolete equipm | nts, confirming ystem to align ent. | | | |
| Spending Date | ј То | | | | | Estimated Fundi | ng | | | Percentage | Percentage | | | |
| Duto | | 2019 | | 2020 | 2021 | 2022 | 2023 | 2024 | Total | Tunuou | Unidentified | | | |
| | \$0 | \$50 | 500,000 \$0 \$0 \$0 \$0 \$500,000 100% | | | | | | | | 0% | | | |
| Estimated 1 | Total P | roject Cost | \$500,000 | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Motor a | and N | dechan | ical | Systems Ur | grades (SV | VD-2018-13 | 35) | | | | | | | |
| Matrix Rating | Nee | eds | | Justification Executive Summary | | | | | | | | | | |

| | The WTEF of that vinta either have componen include but Flue Gas D | is a 25+ year old age. We will contin exceeded their e ts can no longer b is not limited to s Duct Sections, Exp | Facility with technue to identify me xpected life span e procured or fab uch items as High pellers, and Conve | nology and equipr chanical systems or for which parts ricated. This will n Efficiency Motors eyors. | nent This project that motors and and s, | t will upgrade anc mechanical syste | /or replace some our ems with newer, more | low efficiency efficient units | electrical |
|---------------------|---|---|---|--|---|--|--|-----------------------------------|----------------------------|
| Spending To Date | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| \$0 | \$0 | \$0 | \$125,000 | \$250,000 | \$125,000 | \$0 | \$500,000 | 100% | 0% |
| Estimated Total F | Project Cost: \$500 | 000 | | | | | | | |
| | | | | | | | | | |

| | | Exe | cutive Summa | ary Category 1 | otals | | |
|----------------------------|-------------|-----------|--------------|----------------|-----------|------|-------------|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Grand Total |
| Estimated Funding | \$3,975,000 | \$100,000 | \$525,000 | \$2,200,000 | \$125,000 | \$0 | \$6,925,000 |
| Unfunded / Unidentified | 0% | 0% | 0% | 0% | 0% | NaN% | 0% |
| Unfunded / Identified | 0% | 0% | 0% | 0% | 0% | NaN% | 0% |
| Funded | 100% | 100% | 100% | 100% | 100% | NaN% | 100% |

* This percentage measures the level of actual financial commitment for the project. 100% would equate to the total cost of the project.

| Bridge | Reh | nabi | litation | | | | | | | | |
|------------------|---------|--------|------------------------------|--|--|--------------------------|-------------------------|-------------------------|----------------------|-----------------------|----------------------------|
| Hatch R | Rd Bi | ridg | e Deck | Replacemer | nt (STR-201 | L 8-4) | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | , | |
| 15 | 1 | | Existing bri deck will ex | dge deck requires tend the life and l | s costly regular ma ower maintenanc | aintenance. The e costs. | new Reconstructionality | tion of the Hatch y. | Bridge deck to perpe | tuate the existi | ng |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$208,750 | \$2,000,000 | \$0 | \$0 | \$0 | \$0 | \$2,208,750 | 100% | 0% |
| Estimated 1 | Total P | roject | Cost: \$2,20 | 8,750 | | | | | | | |
| | | | | | | | | | | | |
| Impact | t Fee | e Pr | ojects | | | | | | | | |
| Neighb | orh | ood | | | | | | | | | |
| Pedest | rian | an | d Bikev | vays | | | | | | | |
| Driscoll | Side | ewa | lk, Well | esley to Bis | mark (STR· | -2018-16) | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 15 | 1 | | Pedestrian | priority within the | vicinity of Browne | e Elementary. | Sidewalk in | fill along Driscoll | Blvd. | | |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage | Percentage |
| Duto | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | T undou | Unidentified |
| \$6 | 4,000 | | \$426,498 | \$0 | \$0 | \$0 | \$0 | \$0 | \$426,498 | 100% | 0% |
| Estimated 1 | fotal P | roject | Cost: \$490, | 498 | | | | | | | |
| | | | | | | | | | | | |

Street

| South (| Gorge | e Tra | ail Conr | nection - Ma | hin Ave to C | SO 26 (STR | -2018-20 |) | | | |
|------------------------|----------|-------|--------------------------|--------------------|-------------------|-------------------|---|---|---|---------------------------------------|-------------------------------|
| Matrix Rating | Nee | ds | | | Justification | | | | Executive Summary | ' | |
| 15 | 1 | | This will fill trail. | one of the final g | aps for the Spoka | ne River Gorge lo | oop Trail conr continues Street Bri | ection along the the South Gorge dge, and back up | rim of the south bank o Trail north of the Spok to the plaza atop CSO | f the Spokane ane Club, und 26. | River that er the Monroe |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| \$2 | 20,000 | | \$250,000 | \$2,730,000 | \$0 | \$0 | \$ | 0 \$ | 0 \$2,980,000 | 50% | 0% |
| Estimated ⁻ | Total Pr | oject | Cost: \$3,00 | 0,000 | | | | - | | | |
| | | | | | | | | | | | |
| North @ | Gorge | e Tra | ail STUD |)Y - Post Br | idge to Sus | pension Bri | idge (STR- | 2018-14) | | | |
| Matrix Rating | Nee | ds | | | Justification | | | | Executive Summary | 1 | |
| 15 | 1 | | Connectivit | y of park and neig | ghborhood assets | is desirable. | A study o north ban requirem | f the type and pla k of the river. A le ents. | cement requirements to ook into geotechnical, s | o connect a tra structural, and | il along the environmental |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$150,376 | \$99,624 | \$ | 0 \$ | 0 \$250,000 | 34% | 0% |
| Estimated ⁻ | Total Pr | oject | Cost: \$250, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Street | Capi | tal | | | | | | | | | |
| Spragu | e Ave | enu | e, Ceda | r St to How | ard St (STR | -2018-102 |) | | | | |
| Matrix Rating | Nee | ds | | | Justification | | | | Executive Summary | 1 | |

| 72 | 1,3,4, | 5,6,8 | This sectio need of ref | n of roadway and abilitation. | infrastructure is d | eteriorating and is | Construct fr upgrading I waterline, a Delivery me | ull depth roadway ighting, signal and and perform CSO ethod of providing | , repair sidewalk, pro d communication con 24 work. This project design and construct | vide for bike la duit. Project w is a candidate tion managem | nes, and /ill also replace for Alternative ent. |
|------------------|---------|--------|--|--|--|------------------------------------|--|---|--|---|--|
| Spending | То | | | | | Estimated Fundir | ng | | | Percentage | Percentage |
| Date | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | Funded | Unidentified |
| | \$0 | | \$0 | \$0 | \$35,000 | \$0 | \$0 | \$0 | \$35,000 | 100% | 0% |
| Estimated T | fotal P | roject | Cost: \$35,0 | 00 | | | | | | | |
| | | | | | | | | | | | |
| I-90 / 1 | 195 | Con | nection | Improveme | ents STUDY | (STR-2018 | -13) | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 15 | 1 | 1 | Future con facilities re | ditions and mainte quire a coordinate | nance requireme d look into effectiv | nts of interstate ve solutions. | Investigate 90 and Hig traffic flow I | feasible opportur hway 195 to find a petween and throu | ities to improve the c a long-term build plan ugh these important c | onnection betw for updating a corridors. | veen Interstate nd maintaining |
| Spending Date | То | | | | | Estimated Fundir | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$50,000 | 100% | 0% |
| Estimated T | fotal P | roject | Cost: \$50,0 | 00 | | | | | | | |
| | | | | | | | | | | | |
| Post St | reet | and | Bridge | Ave Conne | ctions to Po | ost Street Br | ridge (STR- | 2018-21) | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 15 | 1 | I | Recent cha traffic to the accommod | anges to the park a e area, and Post S late the high usage | and bridge route p treet needs to be e levels expected | edestrian and bic updated to | ycle Adjust the s and sidewa project is a replace bot | street and sidewa Ik connections to component of the h ends of the brid | Ik to fulfill the intents of Riverfront Park and I Post Street Bridge p ge utilized by the brid | of the planned Downtown Spo roject intendeo Ige project. | uses for trail kane. This d to repair and |
| Spending Date | То | | | | | Estimated Fundin | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |



| ۵ ۱: | 50,000 | \$150,000 | \$700,000 | \$0 | \$0 | \$0 | \$0 | \$850,000 | 100% | 0% |
|---|--|---|---|--|---|--|---|--|---|---|
| Estimated | Total P | roject Cost: \$1,0 | 00,000 | | | | | | | |
| | | | | | | | | | | |
| Francis | and | Alberta In | tersection G | eometric I | nprovemen | t (STR-201 | 8-142) | | | |
| Matrix Rating | Nee | əds | | Justification | | | | Executive Summary | | |
| 15 | 1 | The turn ra trucks to n | adius at this interse hake the described | ection is particular I turn. | ly tight for buses o | or This project space for tr Alberta sou | t will modify the so ansit coach right- th-bound. | outhwest corner of the turn movements from | e intersection t Francis east- | to provide bound to |
| Spending Date | ј То | | | | Estimated Fundir | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| \$6 | 65,000 | \$335,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$335,000 | 100% | 0% |
| Estimated ⁻ | Total P | roject Cost: \$400 | ,000 | | | | | | | 1 |
| | | | | | | | | | | |
| 1 | | | | | | | | | | |
| High D | rive · | - 29th Ave | to 21st Ave | (STR-2018- | ·65) | | | | | |
| High Di Matrix Rating | rive · Nee | • 29th Ave | to 21st Ave | (STR-2018) Justification | ·65) | | | Executive Summary | | |
| High Dr Matrix Rating 15 | rive · Nee | • 29th Ave eds Utility upd | to 21st Ave | (STR-2018) Justification | ·65) | Sewer and | stormwater projec | Executive Summary | g of the roadw | ay. |
| High Du Matrix Rating 15 Spending Date | rive · Nee 1 | • 29th Ave eds Utility upd | to 21st Ave | (STR-2018) Justification Jcture. | • 65) Estimated Fundir | Sewer and | stormwater projec | Executive Summary | g of the roadw Percentage Funded* | ay. Percentage Unfunded and |
| High Di Matrix Rating 15 Spending Date | rive · Nee 1 9 To | 29th Ave | to 21st Ave | (STR-2018) Justification Jocture. 2021 | • 65) Estimated Fundir 2022 | Sewer and Ig 2023 | stormwater projec 2024 | Executive Summary ct includes resurfacin Total | g of the roadw Percentage Funded* | ay. Percentage Unfunded and Unidentified |
| High Dr Matrix Rating 15 Spending Date | rive - Nee 7 To 55,981 | 29th Ave ods Utility upd 2019 \$100,000 | to 21st Ave | (STR-2018 Justification Jucture. 2021 \$0 | • 65) Estimated Fundir 2022 \$0 | Sewer and 19 2023 \$0 | stormwater projec 2024 \$0 | Executive Summary ct includes resurfacing Total \$100,000 | g of the roadw Percentage Funded* 100% | ay. Percentage Unfunded and Unidentified 0% |
| High Dr Matrix Rating 15 Spending Date \$69 Estimated | rive · Nee 1 3 To 55,981 Total P | 29th Ave | to 21st Ave ates to old infrastru 2020 \$0 ,981 | (STR-2018 Justification Jocture. 2021 \$0 | • 65) Estimated Fundir 2022 \$0 | ng 2023 \$0 | stormwater projec 2024 \$0 | Executive Summary ct includes resurfacin Total \$100,000 | g of the roadw Percentage Funded* 100% | ay. Percentage Unfunded and Unidentified 0% |
| High Di Matrix Rating 15 Spending Date \$69 Estimated | Total P | 29th Ave | to 21st Ave ates to old infrastru 2020 \$0 ,981 | (STR-2018 Justification Jucture. 2021 \$0 | • 65) Estimated Fundir 2022 \$0 | ng 2023 \$0 | stormwater projec 2024 \$0 | Executive Summary ct includes resurfacing Total \$100,000 | g of the roadw Percentage Funded* 100% | ay. Percentage Unfunded and Unidentified 0% |
| High Dr Matrix Rating 15 Spending Date \$69 Estimated | To 55,981 Total P | 29th Ave | to 21st Ave ates to old infrastru 2020 \$0 ,981 andy St to 0 | (STR-2018 Justification Jucture. 2021 \$0 Colton St (S | •65) Estimated Fundir 2022 \$0 TR-2018-66 | 2023 \$0 | stormwater projec 2024 \$0 | Executive Summary ct includes resurfacing Total \$100,000 | g of the roadw Percentage Funded* 100% | ay. Percentage Unfunded and Unidentified 0% |
| High Dr Matrix Rating 15 Spending Date \$69 Estimated Holland Matrix Rating | rive · Nee 1 3 To 55,981 Total P | eds Utility upd 2019 \$100,000 roject Cost: \$755 | to 21st Ave ates to old infrastru 2020 \$0 ,981 andy St to C | (STR-2018 Justification Jucture. 2021 \$0 Colton St (S Justification | •65) Estimated Fundir 2022 \$0 TR-2018-66 | Sewer and 19 2023 \$0 5) | stormwater projec 2024 \$0 | Executive Summary ct includes resurfacing Total \$100,000 | g of the roadw Percentage Funded* 100% | ay. Percentage Unfunded and Unidentified |

| Spending To Date | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
|---------------------|------|------|------|-----------------|------|------|-------|-----------------------|----------------------------|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
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| | \$0 | : | \$1,500,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | 100% | 0% |
|------------------------|---------|--------|------------------------|-------------------------------|---------------------|-------------------|--|--|---|---|------------------------------------|
| Estimated ⁻ | Total P | roject | Cost: \$1,50 | 00,000 | | | | | | | |
| | | | | | | | | | | | |
| Spokan | ne Pa | ven | nent Pre | eservation - | North (STR | R-2018-5) | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 15 | 1 | | Pavement these road | maintenance proj segments. | ect to prolong the | life expectancy o | f Pavement segments a Nevada - V Country Ho | rehabilitation by g are: Wellesley - D Vellesley to Franc omes; Ash - Row | prind and overlay of 6 Driscoll to Milton; Spr cis; Mission - Greene an to Country Homes | street segmen ague - Ivory to to Trent; Map | ts. The Scott; le - Rowan to |
| Spending Date | g To | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| \$2,60 | 00,000 | : | \$3,000,000 | \$2,705,659 | \$0 | \$0 | \$0 | \$0 | \$5,705,659 | 100% | 0% |
| Estimated ⁻ | Total P | roject | Cost: \$8,30 |)5,659 | | | | | | | |
| | | | | | | | | | | | |
| Aubrey | LW | hite | Parkwa | ay, Downriv | er to Treat | ment Plant | (STR-2018 | -17) | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 15 | 1 | | Roadway a be address | and drainage cond sed. | litions have deteri | ioriated and need | to Roadway r manageme | econstruction to i ent, as necessary. | nclude updates to reta | aining walls an | d stormwater |
| Spending Date | ј То | | | | | Estimated Fundi | ing | | | Percentage Funded* | Percentage |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$1,000,000 | \$0 | \$0 | \$0 | \$1,000,000 | 100% | 0% |
| Estimated ⁻ | Total P | roject | Cost: \$1,00 | 00,000 | | | | | | | |
| | | | | | | | | | | | |
| Rowan | Ave | nue, | , Sycam | ore to Myrt | le (STR-201 | 18-15) | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |

| 15 | 1 | l | Utility repla The Yard. | cements and prio | ritization of street | network needs in | Paving of the WSDOT's N | he street in coordi NSC project. | nation with utility upd | ates prioritized | ahead of |
|------------------|---------|--------|--------------------------------|-------------------------------------|----------------------|--------------------|--|--|--|--|---|
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$80,000 | \$1,200,000 | \$0 | \$0 | \$0 | \$1,280,000 | 100% | 0% |
| Estimated T | fotal P | roject | Cost: \$1,28 | 0,000 | | | | | | | |
| | | | | | | | | | | | |
| Thor an | d Fr | eya | St, Har | tson to Spra | ague Ave, E | t. Al. (STR- | 2018-101) | | | | |
| Matrix Rating | Nee | əds | | | Justification | | | | Executive Summary | | |
| 50 | 1,6,8 | 8,12 | The purpos and utilities | se of this project is S. | to reconstruct de | eteriorated roadwa | ay Pavement i Freya St be upgrades to Lighting an | reconstruction wit etween Hartson ar o ADA ramps and d traffic signal upo | h concrete paving, of nd Sprague Avenues. minor curb and sidew dates. | the couplet Th Water main u valk repairs are | or St, and pdates, e anticipated. |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$681,912 | \$4,339,316 | \$4,000,000 | \$0 | \$9,021,228 | 10% | 0% |
| Estimated T | fotal P | roject | Cost: \$9,02 | 1,228 | | | | | | | |
| | | | | | | | | | | | |
| Wellesl | ey A | ve, | Freya S | t to Havana | St (STR-20 |)18-3) | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 15 | 1 | l | Industrial fr Interstate ti | reight connection f ruck routes. | rom 'The Yard' to | the adjacent T-1 | and Construction align with p water and s | on of full depth pay present plans and stormwater utilities | vement, sidewalk, and future development e s will take place as ne | d bicycle infras xpectations. L cessary. | tructure to Jpdates to |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | | | | | | | | | | | |

| | \$0 | \$0 | \$225,000 | \$1,850,000 | \$0 | \$0 | \$0 | \$2,075,000 | 36% | 64% |
|------------------------|-----------|--------------------|----------------------|---------------------|-----------------|------------------------------|--|--------------------------------|-----------------------|----------------------------|
| Estimated ⁻ | Total Pro | oject Cost: \$2,07 | 5,000 | | | | | | | |
| | | | | | | | | | | |
| 27th Av | venue | – SE Blvd | to Ray (ST | R-2018-7) | | | | | | |
| Matrix Rating | Need | ls | | Justification | | | | Executive Summary | | |
| 15 | 1 | Roadway a | nd utility deteriora | ation require atten | ntion. | Construct fu cable, signa | ull depth roadway al and utility upda | , repair sidewalk, com tes. | nmunication co | onduit and |
| Spending Date | ј То | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$3,450,000 | \$0 | \$3,700,000 | 14% | 87% |
| Estimated ⁻ | Total Pro | oject Cost: \$3,70 | 0,000 | | | | | | | 1 |
| | | | | | | | | | | |
| Broadw | vay Av | venue – Ce | dar to Post | (STR-2018 | 8-10) | | | | | |
| Matrix Rating | Need | ls | | Justification | | | | Executive Summary | | |
| 15 | 1 | Roadway a | nd utility deteriora | ation require atten | ntion. | Construct fu cable, signa | ull depth roadway al and utility upda | , repair sidewalk, com tes. | nmunication co | onduit and |
| Spending Date | То | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$3,450,000 | \$3,700,000 | 14% | 87% |
| Estimated ⁻ | Total Pro | oject Cost: \$3,70 | 0,000 | | | | | | | |
| | | | | | | | | | | |
| Cedar S | Street | – 15th to | 1146 (CTD | 2018-0) | | | | | | |
| Motrix | | | TTU (2K- | 2010-9/ | | | | | | |
| Rating | Need | ls | | Justification | | | | Executive Summary | | |

| Spending To | | | | Estimated Fund | ing | | | Percentage | Percentage |
|-------------|------|------|------|----------------|------|------|-------|------------|--------------|
| Date | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | Fundea" | Unidentified |
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| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$2,700,000 | \$3,000,000 | 14% | 87% |
|---|--|--|--|--|--|---|---|--|---|--|--|
| Estimated T | fotal P | roject (| Cost: \$3,00 | 0,000 | | | | | | | |
| | | | | | | | | | | | |
| Havana | Stre | eet - | - Spragi | ue to Broad | lway (STR-2 | 2018-12) | | | | | |
| Matrix Rating | Nee | əds | | | Justification | | | | Executive Summary | | |
| 15 | 1 | | Roadway a | nd utility deterior | ation require atter | ntion. | Construct fu cable, signa | ull depth roadway, al and utility upda | , repair sidewalk, com tes. | nmunication co | onduit and |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | : | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$421,149 | \$421,149 | 10% | 0% |
| | fotal P | roject (| Cost: \$421, | 149 | | | | | | | |
| Estimated T | | | | | | | | | | | |
| Estimated T | | | | | | | | | | | |
| Estimated T Mallon | Avei | nue - | – Monro | e to Howa | rd (STR-20: | 18-8) | | | | | |
| Estimated T Mallon A Matrix Rating | Avei Nee | nue - eds | – Monro | e to Howa | rd (STR-20) Justification | 18-8) | | | Executive Summary | | |
| Estimated T Mallon / Matrix Rating 15 | Avei Nee | nue - eds | – Monro Roadway a | De to Howa | rd (STR-20 Justification ation require atter | 18-8) ntion. | Construct fu cable, signa | ull depth roadway, al and utility upda | Executive Summary , repair sidewalk, corr tes. | nmunication co | onduit and |
| Estimated T Mallon / Matrix Rating 15 Spending Date | Avei Nee 1 | nue - eds | – Monro Roadway a | e to Howa | rd (STR-20 Justification ation require atter | 18-8) ntion. Estimated Fundi | Construct fu cable, signa | ull depth roadway, al and utility upda | Executive Summary , repair sidewalk, com tes. | Imunication co Percentage Funded* | onduit and Percentage Unfunded and |
| Estimated T Mallon / Matrix Rating 15 Spending Date | Aver Nee 1 | nue - eds | - Monro Roadway a 2019 | De to Howa | rd (STR-20: Justification ation require atter 2021 | 18-8) ntion. Estimated Fundi 2022 | Construct fu cable, signa ng 2023 | ull depth roadway, al and utility upda 2024 | Executive Summary repair sidewalk, com tes. Total | nmunication co Percentage Funded* | onduit and Percentage Unfunded and Unidentified |
| Estimated T Mallon / Matrix Rating 15 Spending Date | Aver Nee 1 To | nue - eds | - Monro Roadway a 2019 \$0 | e to Howa nd utility deteriora 2020 \$0 | rd (STR-20: Justification ation require atter 2021 \$0 | 18-8) ntion. Estimated Fundi 2022 \$0 | Construct fr cable, signa ng 2023 \$200,000 | ull depth roadway, al and utility upda 2024 \$2,550,000 | Executive Summary , repair sidewalk, com tes. Total \$2,750,000 | Percentage Funded* 20% | Percentage Unfunded and Unidentified |
| Estimated T Mallon / Matrix Rating 15 Spending Date | Aver Net To \$0 | nue - eds | - Monro Roadway a 2019 \$0 Cost: \$2,75 | e to Howa nd utility deterior 2020 \$0 0,000 | rd (STR-20: Justification ation require atter 2021 \$0 | 18-8) ntion. Estimated Fundi 2022 \$0 | Construct fu cable, signa ng 2023 \$200,000 | ull depth roadway, al and utility upda 2024 \$2,550,000 | Executive Summary , repair sidewalk, com tes. Total \$2,750,000 | nmunication co Percentage Funded* 20% | Percentage Unfunded and Unidentified |
| Estimated T Mallon / Matrix Rating 15 Spending Date | Aver Nec 1 To \$0 Fotal P | nue - eds | - Monro Roadway a 2019 \$0 Cost: \$2,75 | nd utility deterior 2020 \$0 | rd (STR-20: Justification ation require atter 2021 \$0 | 18-8) ntion. Estimated Fundi 2022 \$0 | Construct fu cable, signa g 2023 \$200,000 | ull depth roadway, al and utility upda 2024 \$2,550,000 | Executive Summary repair sidewalk, com tes. Total \$2,750,000 | nmunication co Percentage Funded* 20% | Percentage Unfunded and Unidentified |
| Estimated T Mallon / Matrix Rating 15 Spending Date | Aver Nec 1 To \$0 Fotal P | nue - eds | - Monro Roadway a 2019 \$0 Cost: \$2,750 | e to Howa nd utility deterior 2020 \$0 0,000 | rd (STR-20: Justification ation require atter 2021 \$0 ion (STR-20 | 18-8) ntion. Estimated Fundi 2022 \$0 018-6) | Construct fu cable, signa ng 2023 \$200,000 | ull depth roadway, al and utility upda 2024 \$2,550,000 | Executive Summary repair sidewalk, com tes. Total \$2,750,000 | nmunication co Percentage Funded* 20% | Percentage Unfunded and Unidentified |
| Estimated T Mallon / Matrix Rating 15 Spending Date Estimated T Spokane Matrix Rating | Aver Nec 1 To \$0 Fotal P | nue - eds roject (IIs B eds | - Monro Roadway a 2019 \$0 Cost: \$2,750 | e to Howa nd utility deterior 2020 \$0 0,000 | rd (STR-20: Justification ation require atter 2021 \$0 ion (STR-20 Justification | 18-8) ntion. Estimated Fundi 2022 \$0 018-6) | Construct fu cable, signa g 2023 \$200,000 | ull depth roadway, al and utility upda 2024 \$2,550,000 | Executive Summary repair sidewalk, com tes. Total \$2,750,000 | nmunication co Percentage Funded* 20% | Percentage Unfunded and Unidentified |

| Spending To | Estimated Funding | | | | | | | | Percentage |
|-------------|-------------------|------|------|------|------|------|-------|---------|--------------|
| Date | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | Fundea" | Unidentified |
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| | \$0 | | \$0 | \$50,000 | \$0 | \$0 | \$533,866 | \$7,583,835 | \$8,167,701 | 11% | 0% | | |
|---|---------|--------|--|--------------|---------------|-----------------|-------------|--|----------------|---|--------------|--|--|
| Estimated 1 | Total P | roject | Cost: \$8,16 | 7,701 | | | | | | | | | |
| | | | | | | | | | | | | | |
| Welles | ey A | ven | ue – Div | vision to Ne | vada (STR- | 2018-11) | | | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | Executive Summary | | | | | |
| 15 | 1 | | Roadway and utility deterioration require attention. Construct full depth roadway, repair sidewalk, comr cable, signal and utility updates. | | | | | | nmunication co | onduit and | | | |
| Spending Date | То | | Estimated Funding | | | | | Percentage F Funded* U | | | | | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | | |
| | \$0 | | \$0 | \$0 | \$0 | \$350,000 | \$3,400,000 | \$0 | \$3,750,000 | 14% | 87% | | |
| Estimated Total Project Cost: \$3,750,000 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| Vehicle and Equipment | | | | | | | | | | | | | |
| 6 whee | l Fls | her/ | /deicer/ | plow # 426 | 5214 06 Fre | ightInr/OM | ICO 2019 (S | TR-2018-2 | 3) | | | | |
| Matrix Rating | Nee | eds | Justification | | | | | Executive Summary | | | | | |
| 75 | 2,5, | 6,7 | This is a 6 wheel tanker truck used as part of our sweeping team to flush the roadway helping the city meet the PM 10 Air Quality Standard. During the winter it is a deicer/plow truck. | | | | | Replacement of an existing 6 wheeled 2200 gallon flusher/deicer/plow following industry standards for replacement. During the winter months this vehicle can operate 24/7 conducting snow and ice control. We review every piece of equipment to determine the proper need when replacing. | | | | | |
| Spending Date | То | | | | | Estimated Fundi | ing | | | Percentage Percentage Funded* Unfunded and | | | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | | |
| | \$0 | | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | 100% | 0% | | |
| Estimated Total Project Cost: \$300,000 | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| four replcement Road Graders 2024 (STR-2018-24) | | | | | | | | | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
|------------------|---------|--------|---|---|--|---|--|---|--|------------------------------------|------------------------------|
| 15 | 5, | 6 | This mainta snow plowi | ains shoulders,imp ng. | proved dirt streets | s, asphalt repair an | d Replaceme industry sta determine t | nt of an existing a ndards for replace he proper need w | rticulating grader with ement. We review ev hen replacing. | n 14 ft. moldbo very piece of e | ard following quipment to |
| Spending Date | То | | | | | Estimated Fundir | ng | | | Percentage Funded* | Percentage |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | 100% | 0% |
| Estimated T | fotal P | roject | Cost: \$1,50 | 0,000 | | I | | | | | |
| | | | | | | | | | | | |
| Loader | 4 yo | l. bu | ucket #4 | 422044 19 | 98 Cat 938I | F 2019 (STI | R-2018-42) |) | | | |
| Matrix Rating | Nee | eds | | | Executive Summary | | | | | | |
| 15 | 5, | 6 | Loaders are trucks, sand stockpiling. | e used in all phase ders, cleanup of s | es of street mainte pills, recycling ma | nt of an existing a ndards for replace he proper need w | rticulating loader with ement. We review ev hen replacing.Bucket | a 4 yd. Bucket very piece of e | following quipment to | | |
| Spending Date | То | | | | | Estimated Fundir | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$295,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$295,000 | 100% | 0% |
| Estimated T | fotal P | roject | Cost: \$295, | 000 | | i | | | | | |
| | | | | | | | | | | | |
| 10 tonV | /ibra | tory | y Asphalt roller #422287 1998 Caterpillar 2020 (STR-2018-49) | | | | | | | | |
| Matrix Rating | Nee | eds | | | Executive Summary | | | | | | |
| 15 | 5, | 6 | This roller is used by our asphalt crews to compact both asphalt and the subgrade to the proper compaction. Replacement of an existing 10 ton vibratory double drum roller following th industry standard for equipment replacement. This equipment is used to achieve proper compaction of both the subgrade and asphalt. We review every piece of equipment to determine the exact need at the time of replacement. | | | | | | | | |
| Spending Date | То | | | | | Estimated Fundir | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | | | | | | | | | Unidentified |

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | |
|---|------|------|------|------|------|------|-------|---|
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| | \$0 | \$0 | \$234,000 | \$0 | \$0 | \$0 | \$0 | \$234,000 | 100% | 0% |
|------------------|-----------|------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--|---|--|----------------------------------|--------------------------------|
| Estimated 1 | Total Pro | oject Cost: \$234 | ,000 | | | | | | | |
| | | | | | | | | | | |
| Mechan | nical s | weeper # | 427674 Sw | artze 2022 | (STR-2018 | 8-25) | | | | |
| Matrix Rating | Need | ls | | Justification | | | | Executive Summary | | |
| 15 | 5,6 | Replacing PM 10 req | mechanical swee uirements, remove | per with regenerates dust and debris | tive air sweeper fo s on streets. | or Replacement for replacement need when | ent of an existing r ment. We review replacing. | nechanical sweeper fe every piece of equipm | ollowing indus ent to determi | try standards ne the proper |
| Spending Date | То | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | \$0 | \$0 | \$0 | \$340,000 | \$0 | \$0 | \$340,000 | 100% | 0% |
| Estimated 1 | Total Pro | oject Cost: \$340 | ,000 | | | | | | | |
| | | | | | | | | | | |

| | Executive Summary Category Totals | | | | | | | | | | | | | |
|----------------------------|-----------------------------------|-------------|-------------|-------------|--------------|--------------|--------------|--|--|--|--|--|--|--|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Grand Total | | | | | | | |
| Estimated Funding | \$6,565,248 | \$8,774,659 | \$4,917,288 | \$5,378,940 | \$12,133,866 | \$18,204,984 | \$55,974,985 | | | | | | | |
| Unfunded / Unidentified | 0% | 2% | 24% | 10% | 53% | 29% | 24% | | | | | | | |
| Unfunded / Identified | 2% | 16% | 15% | 74% | 35% | 51% | 35% | | | | | | | |
| Funded | 98% | 83% | 62% | 17% | 12% | 20% | 41% | | | | | | | |

Executive Summary Report

* This percentage measures the level of actual financial commitment for the project. 100% would equate to the total cost of the project.

Collections Capital Grant/Riverside from Sprague to Sherman Sewer (WWM-2018-56) Matrix Needs Justification **Executive Summary** Rating 1,4,7,8,12 There is no sewer available to City owned property in this area. 75 Grant Street and Riverside Avenue will be constructed with sidewalk, lighting and landscaping. Utilities will be added or upgraded with this project. A new 8 -inch sewer will be installed with the project. Spending To **Estimated Funding** Percentage Percentage Unfunded and Date Funded* Unidentified 2022 2023 2024 2019 2020 2021 Total \$0 \$22,000 \$147,600 \$0 \$0 \$0 \$0 \$169,600 100% 0% Estimated Total Project Cost: \$169,600 NSC Euclid Street Sewer Replacement (WWM-2018-62) Needs Justification Matrix **Executive Summary** Rating 1.5.6.8,11, Construction of the North South Corridor (NSC) project requires 63 A new sewer will be constructed under the future North South Corridor (NSC) replacing the sewer pipe in Euclid for the new BNSF track and the 12 Freeway and BNSF Railroad property in a carrier pipe. new freeway. Spending To **Estimated Funding** Percentage Percentage Funded* Unfunded and Date 2019 2020 2021 2022 2023 2024 Total Unidentified \$1,043,232 \$400,000 \$0 \$0 \$0 \$0 \$0 \$400,000 100% 0% Estimated Total Project Cost: \$1,443,232 Wall Street, 1st to Main Avenue Sewer Replacement (WWM-2018-57)

Wastewater

| Matrix Rating | Nee | eds | | | | | | | | | |
|------------------|--------|--------|--|--|---|--|------------------------------------|---|---|------------------------------------|-----------------------------|
| 55 | 1,4,5 | ,6,12 | Brick manh survive cor | oles in this sectio struction and nee | n of Wall Street w d to be replaced | ill probably not | As part of the | he street reconstr | uction project, brick m | nanholes will b | e replaced. |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$6,000 | \$80,000 | \$0 | \$0 | \$0 | \$86,000 | 100% | 0% |
| Estimated T | otal P | roject | Cost: \$86,0 | 00 | | | | | | | |
| | | | | | | | | | | | |
| Broadw | ay A | ven | iue, Ced | ar to Post S | Street, Sew | er Replacen | nent (WWM | 1-2018-51) | | | |
| Matrix Rating | Nee | əds | | | Justification | | | | Executive Summary | | |
| 55 | 1,4,5 | ,6,12 | 2 The clay sewer lines in Broadway Avenue were installed in 1897 and 1911. This sewer need to be replaced or improved using Cured in Place Pipe (CIPP). Brick manholes in this section of Broadway Avenue will probably not survive construction and need to be replaced | | | | | | nch and 10-inc | h sewer pipe | |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$60,000 | \$400,000 | \$460,000 | 100% | 0% |
| Estimated T | otal P | roject | Cost: \$460, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Cedar S | it, 1 | 1th | to 15th | Avenue, Se | ewer Repla | cements (W | WM-2018- | 50) | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 55 | 1,4,5 | ,6,12 | The clay se need to be Brick manh survive cor | ewer lines in Ceda replaced or impro oles in this sectio istruction and nee | r were installed ir ved using Cured n of Cedar Street d to be replaced | n 1905. This sewe in Place Pipe (CIF will probably not | r As part of th PP). 15th Avenu | he street reconstr e needs to be rep | uction project, the 12- laced. The brick mar | inch sewer pip nholes also will | e from 14th to be replaced. |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |



| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$75,000 | \$100,000 | 100% | 0% |
|------------------|----------|--------|--|---|---|---|----------------------------------|---|-------------------------|-----------------------|--------------|
| Estimated | Total Pi | roject | Cost: \$100, | ,000 | | | | | | | |
| | | | | | | | | | | | |
| Havana | a Stre | eet, | Broadw | ay to Sprag | gue Avenue | Sewer Upg | rades (WW | M-2018-52 |) | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 55 | 1,4,5, | 6,12 | The existin reconstruct | g 8-inch sewer pi ted when the wate | pe in Havana will er main is replaced | probably need to d. | be As part of t will be repla | he street reconstr aced. | uction project, the exi | sting 8-inch se | ewer pipe in |
| Spending Date | g To | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000 | \$60,000 | 100% | 0% |
| Estimated | Total P | roject | Cost: \$60,0 | 00 | | | | | | | |
| | | | | | | | | | | | |
| Mallon | Aver | nue, | Monroe | e to Howard | d St, Sewer | Replaceme | nt (WWM-2 | 2018-54) | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 55 | 1,4,5, | 6,12 | The clay se sewer need (CIPP). Br probably no | ewer lines in Mallo d to be replaced o ick manholes in th ot survive constru | on Avenue were ir r improved using his section of Mall ction and need to | nstalled in 1917. T Cured in Place Pi on Avenue will be replaced | his As part of the manholes w | he street reconstr vill be replaced. | uction project, the 10- | inch sewer pip | be and brick |
| Spending Date | ј То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$285,000 | \$325,000 | 100% | 0% |
| Estimated | Total Pi | roject | Cost: \$325, | ,000 | | | | | | | |
| | | | | | | | | | | | |
| Riversi | de Av | ve, I | Monroe | St to Wall S | St, Sewer R | eplacement | : (WWM-20 | 18-60) | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |

| 55 | 1,4,5 | ,6,12 | Brick manh survive con | oles in this section struction and nee | n of Riverside Avender d to be replaced | enue will probably | not As part of th | ne street reconstru | uction project, brick m | nanholes will b | e replaced. |
|------------------|---------|--------|---------------------------|---|---|--------------------|-------------------|---------------------|-------------------------|-----------------------|----------------------------|
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$15,000 | \$80,000 | \$0 | \$0 | \$95,000 | 100% | 0% |
| Estimated 7 | Fotal P | roject | Cost: \$95,0 | 00 | | | | | | | |
| | | | | | | | | | | | |
| Riversi | de A | ve, V | Vall St 1 | to Washing | ton St, Sew | er Replacer | nent (WWN | 4-2018-58) | | | |
| Matrix Rating | Nee | əds | | | lustification | | | | Executive Summary | | |
| 55 | 1,4,5 | ,6,12 | Brick manh survive con | oles in this section struction and nee | n of Riverside Avender d to be replaced. | enue will probably | not As part of th | ne street reconstru | uction project, brick m | nanholes will b | e replaced. |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| \$ | 63,000 | | \$15,000 | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$95,000 | 100% | 0% |
| Estimated 7 | Fotal P | roject | Cost: \$98,0 | 00 | | | | | | | |
| | | | | | | | | | | | |
| Riversi | de A | ve, V | Vashing | yton to Divi | sion, Sewe | r Replaceme | ent (WWM- | 2018-61) | | | |
| Matrix Rating | Nee | əds | | | lustification | | | | Executive Summary | | |
| 55 | 1,4,5 | ,6,12 | Brick manh survive con | oles in this section struction and nee | n of Riverside Avender d to be replaced | enue will probably | not As part of th | ne street reconstru | uction project, brick m | nanholes will b | e replaced. |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| \$1 | 15,000 | | \$80,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,000 | 100% | 0% |
| Estimated 7 | Fotal P | roject | Cost: \$95,0 | 00 | | | | | | | |

| Spokan | ie Fa | lls B | lvd, Div | vision to Pos | st St, Sewei | r Replaceme | ent (WWM- | 2018-53) | | | | | | |
|------------------------|---------|----------|---|---|---|---|-----------------------|---------------------|-------------------------|-----------------|--------------|--|--|--|
| Matrix Rating | Ne | eds | | J | lustification | | | | Executive Summary | | | | | |
| 55 | 1,4,5 | ,6,12 | The clay se Cured in PI project will replaced | wer lines in Spoka ace Pipe (CIPP). probably not survi | ane Falls Bouleva Brick manholes in ve construction a | ard improved using n this section of th nd need to be | g As part of th is | ne street reconstru | uction project, brick m | nanholes will b | e replaced. | | | |
| Spending | ј То | | | | | Estimated Fundir | ng | | | Percentage | Percentage | | | |
| Date | | : | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | Tunueu | Unidentified | | | |
| | \$0 | | \$0 | \$345,000 | 100% | 0% | | | | | | | | |
| Estimated ⁻ | Total P | roject (| t Cost: \$345,000 | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Thor an | nd Fr | eya, | , Hartson to Sprague Avenue Sewer Upgrades (WWM-2018-55) | | | | | | | | | | | |
| Matrix Rating | Ne | eds | | J | lustification | | | | Executive Summary | | | | | |
| 55 | 1,4,5 | 5,12 | The street of Freya for the the concret street proje | construction is pla his project. Utilities te pavement. Upg ect. | nned to be concre s need to be upgr rades will be in co | ete for Thor and aded for the life of onjunction with the | Sewer pipe | and manhole upg | rades associated wit | h the street pr | oject. | | | |
| Spending | ј То | | | | | Estimated Fundir | ng | | | Percentage | Percentage | | | |
| Duto | | : | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | Tundou | Unidentified | | | |
| | \$0 | | \$0 \$0 \$45,000 \$255,000 \$200,000 \$0 \$500,000 100% 0% | | | | | | | | | | | |
| Estimated ⁻ | Total P | roject (| t Cost: \$500,000 | | | | | | | | | | | |
| | | | | | | | | | | | | | | |
| Spr <u>agu</u> | e Av | enue | e, Berna | ard to <u>Scott</u> | , Sew <u>er Re</u> r | olacement (| (WWM-201 | .8-86) | | | | | | |
| Matrix Rating | Ne | eds | | | lustification | | | | Executive Summary | | | | | |

| 55 | 1,4,5,6,1 | 2 The clay an installed in because it is manholes ir survive cons | d concrete sewer 1915. Portions of s cracked or may n this section of S struction and nee | r lines in Sprague this sewer need to not survive const prague Avenue w ed to be replaced. | Avenue were to be replaced truction. Brick vill probably not | As part of th manholes n scheduled t | ne street reconstr eeds to be replac o match the stree | uction project, 21-incl ed. The portion west et project. | h sewer pipe a of Division Str | nd brick reet is |
|------------------------------------|-------------|---|---|--|--|--|--|--|-----------------------------------|----------------------------|
| Spending Date | јТо | | | | Estimated Funding | 1 | | | Percentage | Percentage |
| Buto | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | i unuou | Unidentified |
| \$9 | 90,000 | \$770,000 | \$0 | \$0 | \$137,000 | \$0 | \$0 | \$907,000 | 100% | 0% |
| Estimated T | Total Proje | ct Cost: \$997,0 | 000 | | I | | | | | |
| th Ave | enue, S | unset to I | Maple St, S | Sewer Repla | acement (WV | VM-2018- | 156) | F | | |
| Rating | Neeas | | | Justification | | | | Executive Summary | | |
| 55 | 1,4,5,6,1 | 2 The clay se sewer need (CIPP). Brid not survive | wer lines in 4th A to be replaced o ck manholes in th construction and | venue were insta r improved using his section of 4th A need to be replace | lled in 1897. This Cured in Place Pipe Avenue will probably ced | As part of the manholes w | ne street reconstr vill be replaced. | uction project, 10-incl | h sewer pipe a | Ind brick |
| Spending Date | То | | | | Estimated Funding |] | | | Percentage Funded* | Percentage Unfunded and |
| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$185,000 | \$5,000 | \$215,000 | 100% | 0% |
| Stimated 1 | Total Proje | ect Cost: \$215,(| 000 | | | | | | | |
| 33rd Av Matrix Rating | Needs | Bernard t | o Lamonte | Sewer Rep | lacement (W | /WM-2018 | -59) | Executive Summary | , | |
| 45 | 1,4,5 | The clay service repair project | wer is damaged a | and will be repaire | ed with the street | The 8-inch | sewer from Berna | ard to Division St will | be replaced. | |
| Spending Date | То | | | | Estimated Funding |] | | | Percentage Funded* | Percentage Unfunded and |
| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | | | | | | | | | | |

| \$2 | 20,000 | | \$296,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$296,000 | 100% | 0% |
|------------------|----------------------------|------------|-----------------------|---------------------|--------------------|------------------|---|--|--|------------------------------------|----------------------------|
| Estimated 1 | Fotal Pr | oject | Cost: \$316 | ,000 | | | | | | | |
| | | | | | | | | | | | |
| Collect | ions | Ma | intena | nce | | | | | | | |
| Collect | ions | Ve | hicles | and Equipr | nent | | | | | | |
| 2- 10 yı | rd Dւ | ımp | Trucks | with Plows | s 2022 (WW | /M-2018-28 | 8) | | | | |
| Matrix Rating | Nee | ds | | | Justification | | | | Executive Summary | | |
| 102 | 1,2,3,5 ,1 ⁻ | 5,6,7 1 | To maintai System. | n the integrity and | the capacity of th | e Sanitary Sewer | r These truc systems th snow remo | ks are used in the roughout the city a val requirements. | repair process of sar and assist other depa | nitary and storr rtments with c | n sewer onstruction or |
| Spending Date | То | | | | | Estimated Fundi | ing | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$550,000 | \$0 | \$0 | \$550,000 | 100% | 0% |
| Estimated 1 | Fotal Pr | oject | Cost: \$550 | ,000 | | | | | | | |
| | | | | | | | | | | | |
| 2- Catc | h Bas | sin (| Cleaner | s 2023 (WV | VM-2018-29 | 9) | | | | | |
| Matrix Rating | Nee | ds | | | Justification | | | | Executive Summary | | |
| 102 | 1,2,3,5 ,1 ⁻ | 5,6,7 1 | To maintai | n the integrity and | the capacity of th | e Storm System. | These truc other depa | ks are used to cle rtments with cons | an Storm inlets throug truction or general pu | phout the city a mping require | and assist ments. |
| Spending Date | То | | | | | Estimated Fundi | ing | | | Percentage | Percentage |
| Duto | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | , and a | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$0 | \$1,000,000 | 100% | 0% |
| Estimated 1 | Fotal Pr | oject | Cost: \$1,00 | 00,000 | | | ~ | ~ | | | |
| | | | | | | | | | | | |

| 4' Traile | er M | oun | ted Pun | np 2020 (W | WM-2018-3 | 32) | | | | | | | |
|------------------|--------------|------------|---|---|---|--|---------------------------------------|--------------------------------------|---|-----------------------|----------------------------|--|--|
| Matrix Rating | Nee | əds | | | Justification | | | | Executive Summary | | | | |
| 102 | 1,2,3, ,1 | 5,6,7 1 | To maintain the pumps wind storm of the sanif ground. Th | n the capacity of the tations, during per tations, during per the need to bypa tary or storm system is was identified a | he sewer pipes if t iods without powe ass pump the system so the sewage is a critical need in | the pumps failed i er, such as the las em during the rep is not going to n COOP | n This trailer t Wastewate airs | mounted pump ca er and stormwater | an be used for bypass related emergencies. | pumping arou | ind both | | |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage | | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | | |
| | \$0 | | \$0 | \$75,000 | \$0 | \$0 | \$C | \$0 | \$75,000 | 100% | 0% | | |
| Estimated 7 | Total P | roject | Cost: \$75,0 | 00 | | | | | | | | | |
| | | | | | | | | | | | | | |
| 6' Traile | er M | oun | ted Pun | n p 2021 (W | WM-2018-3 | B1) | | | | | | | |
| Matrix Rating | Nee | eds | | Justification Executive Summary | | | | | | | | | |
| 102 | 1,2,3, ,1 | 5,6,7 1 | To maintain the pumps wind storm of the sanit ground. The critical nee | n the capacity of t tations, during per . the need to bypa tary or storm syste is has been identi ds item | he sewer pipes if i iods without powe ass pump the system so the sewage fied in the departr | the pumps failed i er, such as the las em during the rep is not going to nents COOP as a | n This pump t airs | can be used for b | oth Wastewater and S | Stormwater En | nergencies. | | |
| Spending Date | ј То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and | | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | | |
| | \$0 | | \$0 | \$0 | \$75,000 | \$0 | \$0 | \$0 | \$75,000 | 100% | 0% | | |
| Estimated 1 | Total P | roject | Cost: \$75,0 | Cost: \$75,000 | | | | | | | | | |
| | | | | | | | | | | | | | |
| 4' Traile | er M | oun | ted Pun | np 2019 (W | WM-2018-3 | 30) | | | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | | | |

| 102 | 1,2,3,5 ,1 ⁻ | 5,6,7 1 | To maintair the pumpst wind storm of the sanit ground. Thi COOP | the capacity of th ations, during per the need to bypa ary or storm syste is has been identi | te sewer pipes if t iods without powe iss pump the system so the sewage fied as a critical n | the pumps failed i er, such as the las em during the rep is not going to leeds item in the | n This trailer t Wastewate airs | mounted pump ca | an be used for bypass related emerginecies | pumping arou | und both |
|------------------|----------------------------|------------|--|--|--|--|---------------------------------------|---|---|-----------------------|----------------------------|
| Spending | То | | | | | Estimated Fundi | ng | | | Percentage | Percentage |
| Date | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | Tunucu | Unidentified |
| | \$0 | | \$75,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,000 | 100% | 0% |
| Estimated 1 | rotal Pr | oject | Cost: \$75,0 | 00 | | | | | | | |
| | | | | | | | | | | | |
| Heavy Q | Cons | truc | tion Eq | uipment- Ex | cavator 20 | 20 (WWM- | 2018-40) | | | | |
| Matrix Rating | Nee | ds | Justification Executive Summar | | | | | | | | |
| 97 | 1,2,3,6 1 | 3,7,1 | To maintair collection s | the capacity of thystems. | ne aging wastewa | iter and stormwate | er This equip | nent is used to many collection system | aintain and rehabilitat ns. | e our existing | sanitary and |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$0 | \$200,000 | 100% | 0% |
| Estimated 7 | Total Pr | oject | Cost: \$200, | 000 | | | | | | | |
| | | | | | | | | | | | |
| RPWR | F Caj | pita | 1 | | | | | | | | |
| RPWR | F Ma | inte | enance | | | | | | | | |
| Flow M | onito | or M | odem R | eplacemen | ts (WWM-2 | 018-124) | | | | | |
| Matrix Rating | Nee | ds | | | Justification | | | | Executive Summary | | |
| 70 | 1,2 | ,5 | This replace service, wh | ement is due to Ve ich all the existing | erizon dropping th g modems use, as | neir CDMA 2G cel of December 20 | Iular This project 19. and CSO f | t will replace all 1 low monitoring. | 25 modems currently | in use for San | itary, Storm, |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage | Percentage |
| Balo | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | - undou | Unidentified |



| | \$0 | \$280,00 | 0 \$0 | \$0 | \$0 | \$0 | \$0 | \$280,000 | 100% | 0% |
|------------------------|---------|---|---|--|---|--|---|---|---|--------------------------------------|
| Estimated ⁻ | Total P | roject Cost: \$28 | 0,000 | | | | | | | 1 |
| | | | | | | | | | | |
| Digital | Data | Control L | pgrade (WV | VM-2018-12 | 23) | | | | | |
| Matrix Rating | Nee | eds | | Justification | | | | Executive Summary | | |
| 70 | 1,2 | 2,5 The exist acquired combinin | ing system is old en Upgrading the sys g it with the rest of | nough that repair stem is much less the facilities SCAI | parts can no long costly than DA system. | er be The Digital the Heating treatment p necessary | Data Control (DD g, Ventilation, and plant. This project to maintain opera | OC) is the electronic co Air Conditioning syst would upgrade and re tions. | ontrol system t ems throughou eplace those co | nat operates ut the ontrols as |
| Spending Date | ј То | | | | Estimated Fund | ing | | | Percentage Funded* | Percentage Unfunded and |
| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | \$165,00 | 0 \$0 | \$0 | \$0 | \$0 | \$0 | \$165,000 | 100% | 0% |
| Estimated ⁻ | Total P | roject Cost: \$16 | 5,000 | | | | | | | |
| | | | | | | | | | | |
| Clarke | Lift S | Station Co | ntrols (WWN | 1-2018-127 | ') | | | | | |
| Matrix Rating | Nee | əds | | Justification | | | | Executive Summary | | |
| 70 | 1,2 | 2,5 The electronic able to be of equipre the City's | ronic drives and the e maintained due to nent are necessary largest sewer lift s | e PLC are all outd parts being unav to run the Clarke tation. | lated and not long railable. These pi Street Lift Station | jer This projec eces - | t will replace four | obsolete 1336 drives | and 1 PLC5. | |
| Spending Date | јТо | | | | Estimated Fund | ing | | | Percentage Funded* | Percentage Unfunded and |
| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | \$175,00 | 0 \$0 | \$75,000 | \$75,000 | \$0 | \$0 | \$325,000 | 100% | 0% |
| Estimated - | Total P | roject Cost: \$32 | 5,000 | | | | | | | |
| | | | | | | | | | | |
| Boiler B | Burn | ers and Co | ntrols (WWI | M-2018-110 |) | | | | | |

| Matrix Rating | Nee | ds | | Justification | | Executive Summary | | | | | |
|---|----------------------------|--|--|--|--|---|---|--|--|--|--|
| 20 | 1, | 5 The existin operationa | g controls are nov I by acquiring use | v obsolete and ca d parts. | n only be kept | Plant boiler running. | s 1, 2, and 3 need | I new Burners and Co | ontrols to keep | them up and | |
| Spending Date | То | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and | |
| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | |
| | \$0 | \$155,000 | \$155,000 | \$155,000 | \$0 | \$0 | \$0 | \$465,000 | 100% | 0% | |
| Estimated T | Total Pr | oject Cost: \$465 | ,000 | | | | | | | | |
| | | | | | | | | | | | |
| RPWRF | VRF Vehicles and Equipment | | | | | | | | | | |
| Biosolid | ls Sa | mpling and | | | | | | | | | |
| Matrix Rating | Nee | ds | Justification Executive Summar | | | | | | | | |
| 70 | 1,2 | ,5 Biosolids g Facility are and State r perform the necessary for this is u requiremer 100,000 m operation. to be arour | enerated at the Ri applied to private egulations. Repla e sampling work is to meet biosolids sed in rough cond tts of our permits. iles in that environ It is worn out. The od 5 to 7 years bef | verside Park Wat farmland in acco comment of the eq necessary to ma application regula itions, and heaving The existing truc ment and used in e service life of thi ore replacement | er Reclamation rdance with Feder uipment used to intain the reliabilit titons. The truck u y, due to the daily k has seen over stop and go s truck is anticipal is necessary. | Replaceme ral Riverside p internal roa y is a pickup used | nt of equipment n ark Water Reclan dways at RPWRF truck. | ecessary to sample b aation Facility for perr during winter months | iosolids gener nit compliance s. Equipment | ated at the and to plow being replaced | |
| Spending Date | То | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage | |
| 2410 | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | , and a | Unidentified | |
| | \$0 | \$60,000 | \$0 | \$60,000 | 100% | 0% | | | | | |
| Estimated T | Total Pr | oject Cost: \$60,0 | 00 | | | | | | | | |
| | | | | | | | | | | | |
| Stormv | wate | r | | | | | | | | | |
| Peaceful Valley Stormwater Separation (WWM-2018-71) | | | | | | | | | | | |

| Matrix Rating | Ne | eds | | | Justification | | | | | Executive Summary | , | |
|------------------|-------------|--------------|---|---|--|--|-----------------------------------|---------------------------------------|---|---|---|------------------------------------|
| 107 | 1,2,5 1, | ,6,7,1 12 | Stormwater discharged removing u limit overflo | will be treated ar directly to the Sp ncontrolled storm ws. | nd infiltrated instea okane River or the water from Elm S | ad of being e CSO. In additior treet Lift Station w | n, syste vill treate dispo | nwater ems, bi ed stor osal. | will be separate oretention, or sto mwater will eithe | ed from CSO Basin 22 form filters along Clarke for be infiltrated at the le | b by installing s and Elm Ave ocation or conv | soil cell nue. The veyed for |
| Spending Date | То | | | | | Estimated Fundi | ng | | | | Percentage Funded* | Percentage |
| Duto | | | 2019 | 2020 | 2021 | 2022 | 2023 | 3 | 2024 | Total | , and a | Unidentified |
| | \$0 | | \$50,000 | \$987,500 | \$13,000 | \$0 | | \$0 | \$0 | \$ 1,050,500 | 100% | 0% |
| Estimated 7 | Fotal P | roject | Cost: \$1,05 | 0,500 | | | | | | _ | | |
| | | | | | | | | | | | | |
| Study - | NEF | DA | Stormw | ater (WWM | 1-2018-78) | | | | | | | |
| Matrix Rating | Ne | eds | | | Justification | | | | | Executive Summary | , | |
| 87 | 1,2,3 1 | ,5,11, 2 | , The Yards area has concerns with stormwater management impeding development such as concerns of historic uses causing contamination and the parcel area necessary for stormwater. Study will evaluate the cost effectiveness of a regional system for business in The Yard. | | | | | | | ith the North East Pub o determine the cost e | lic Developme ffectiveness of | nt Authority a regional |
| Spending Date | То | | | | | Estimated Fundi | ng | | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 3 | 2024 | Total | | Unidentified |
| \$5 | 50,000 | | \$50,000 | \$0 | \$0 | \$0 | | \$0 | \$0 | \$ 50,000 | 100% | 0% |
| Estimated 7 | Fotal P | roject | Cost: \$100, | 000 | | | | | | | | |
| | | | | | | | | | | | | |
| Study - | Dov | vnto | wn Sto | r <mark>mwater R</mark> e | elief (WWM | -2018-81) | | | | | | |
| Matrix Rating | Ne | eds | | | Justification | | Executive Summary | | | | | |
| 87 | 1,2,3 1 | ,5,11, 2 | The busine for years, a businesses some locati stormwater | sses in downtown nd this project wil and relief the rair ons in downtown from the combine | have a history of provide additionant related capacity may have an opp ad sewer. | Frain related back al capacity for the issues. In addition ortunity to remove | tups This se storn on, e | project nwater | provides addition from the combin | onal sewer capacity in led sewer to relieve th | the Downtown e sewer in vici | by separating hity. |
| Spending | То | | | | | Estimated Fundi | ng | | | | Percentage | Percentage |

| Date | 2010 | 2020 | 2021 | 2022 | 2022 | 2024 | Total | Funded* | Unfunded and |
|------|------|------|------|------|------|------|-------|---------|--------------|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | | | onidentined |
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| \$2 | 20,000 | | \$30,000 | \$50,000 | \$0 | \$0 | \$0 | \$0 | \$80,000 | 100% | 0% |
|------------------|---------|--------|--------------------------|---|-----------------------------------|-----------------|--|--|--|--|--|
| Estimated 7 | Total P | roject | Cost: \$100, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Washin | gton | Ba | sin Stor | mwater Pro | oject (WWM | 1-2018-72) | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 77 | 1,2,5 | 5,11 | This projec Spokane R | t is necessary to r iver and improve | emove untreated water quality. | stormwater from | the The Monro and Cora is separation those stub | e Street improver s providing stub o . This project will out locations. | nent project construct ut locations along the construct the treatme | ed in 2018 bet corridor for sto nt and disposa | ween Indiana ormwater Il facilities at |
| Spending Date | То | | | | | Estimated Fundi | ing | | | Percentage Funded* | Percentage |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$200,000 | \$2,000,000 | \$0 | \$0 | \$0 | \$2,200,000 | 100% | 0% |
| Estimated 7 | Total P | roject | Cost: \$2,20 | 0,000 | | | | | | | |
| | | | | | | | | | | | |
| Grant/I | Rive | rsid | e from S | Sprague to S | Sherman St | ormwater l | Manageme | n (WWM-20 | 18-87) | | |
| Matrix Rating | Nee | eds | | L. | Justification | | | | Executive Summary | | |
| 65 | 1,4,8 | 3,12 | The stormw project. | vater from the new | v street will be ma | naged with this | Grant Stree and landsc project will drain. | et and Riverside A aping. Utilities wi include a bioreter | venue will be constru Il be added or upgrad ntion facility and conne | cted with side ed with this pro ection to the cl | walk, lighting oject. The ean water |
| Spending Date | То | | | | | Estimated Fundi | ing | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$52,500 | \$355,400 | \$0 | \$0 | \$0 | \$0 | \$407,900 | 100% | 0% |
| Estimated 7 | Total P | roject | Cost: \$407, | 900 | | | | | | | |
| | | | | | | | | | | | |
| Study - | Haz | el's | Creek C | Capacity Up | date (WWM | 1-2018-82) | | | | | |

| Matrix Rating | Nee | eds | | | Justification | | Executive Summary 2016. This determine will the how well the Hazel's Creek with 37th & Rebecca | | | | | | |
|------------------|------------|-------------------|---|---|---|---|--|---|---|---|------------------------------------|--------------------------------|--|
| 42 | 1,7,1 | 1,12 | Constructio The capac conveyed to capacity of remaining c | n of the Hazel's C ity of the facilities o them was estimathe the facilities, the facapacity for new c | Creek facilities we as well as the an ated in 2009. The flow to them, and onnections. | re completed in 2 nount of stormwat e study will update estimate the | 2016. 7 er fi e the | This determ acilities are | nine will the how e function to estin | well the Hazel's Creek nate capacity for futur | with 37th & R e connections | ebecca to the system. | |
| Spending Date | То | | | | | Estimated Fundi | ing | | | | Percentage | Percentage | |
| Date | | | 2019 | 2020 | 2021 | 2022 | 2 | 2023 | 2024 | Total | Tunueu | Unidentified | |
| | \$0 | | \$50,000 | \$75,000 | \$0 | \$0 | | \$0 | \$0 | \$125,000 | 100% | 0% | |
| Estimated 1 | otal P | roject | Cost: \$125, | 000 | | | | | | | | | |
| | | | | | | | | | | | | | |
| Study - | Ind | ian T | Trail Sto | ormwater (V | NWM-2018 | 8-73) | | | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | | Executive Summary | | | |
| 37 | 1,5,6 | 3,11 | This study i improve wa | s necessary to re iter quality. | lieve flooding in t | he area as well as | s T g v | The Indian geotechnica water qualit | trail area continu al investigation a ty and increase i | es to have flooding iss s well as evaluating al nfiltration capacity. | sues. This stud ternatives to b | Jy will include oth improve | |
| Spending Date | То | | | | | Estimated Fundi | ing | | | | Percentage Funded* | Percentage | |
| | | | 2019 | 2020 | 2021 | 2022 | 2 | 2023 | 2024 | Total | | Unidentified | |
| | \$0 | | \$37,500 | \$112,500 | \$0 | \$0 | | \$0 | \$0 | \$150,000 | 100% | 0% | |
| Estimated 1 | otal P | roject | Cost: \$150, | 000 | | | | | | | | | |
| | | | | | | | | | | | | | |
| Study - | Nor | thw | est Spo | kane Storm | water (WW | /M-2018-80 | D) | | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | Executive Summary | | | | | |
| 37 | 1,3,5 2 | ,11,1 <u>?</u> | The northw including po storms that determine t facilities to | est portion of the oor draining soils, challenge stormv he capacity and in meet the continui | City of Spokane I perched ground vater managemen mprovements neo ng growth in this | nas conditions water, and intense nt. This study will cessary at City area. | e fi I F | Determine s or existing Five Mile R | stormwater requ City stormwater oad. | rements for current co facilities located at Au | nditions and fu stin Draw and | iture growth at Maple and | |
| Spending | То | | | | | Estimated Fundi | ing | | | | Percentage | Percentage | |

| Date | 2010 | 2020 | 2021 | 2022 | 2022 | 2024 | Total | Funded* | Unfunded and |
|------|------|------|------|------|------|------|-------|---------|--------------|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | | | onidentined |
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| | \$0 | | \$20,000 | \$60,000 | \$20,000 | \$0 | \$0 | \$0 | \$100,000 | 100% | 0% |
|------------------------|-------------|------------|---|--|---|---|---|--|--|---------------------------------|------------------------------|
| Estimated ⁻ | Total P | roject (| Cost: \$100, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Study - | Wes | st Pla | ains Sto | ormwater (N | WWM-2018 | 8-83) | | | | | |
| Matrix Rating | Nee | əds | | | Justification | | | | Executive Summary | | |
| 37 | 1,3,5, 2 | ,11,1 2 | The West F including po- bedrock that update the continuing | Plains portion of th oor draining soils, at challenge storm stormwater evalu growth in this area | e City of Spokand perched groundv water manageme ations for this are a. | e has conditions vater, and shallow ent. This study wi a to meet the | Evaluate th the City of s II | e solutions to sto Spokane. | rmwater managemen | t in the West F | lains area of |
| Spending Date | То | | | | | Estimated Fundi | ing | | | Percentage Funded* | Percentage |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$125,000 | \$25,000 | \$0 | \$0 | \$0 | \$0 | \$150,000 | 100% | 0% |
| Estimated ⁻ | Total Pi | roject | Cost: \$150, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Jamie (| Court | t Nai | tural Dr | ainage Way | y (WWM-20 |)18-88) | | | | | |
| Matrix Rating | Nee | əds | | | Justification | | | | Executive Summary | | |
| 23 | 1,5, | ,11 | This projec | t is necessary to p | prevent flooding a | nd property dama | age. Jamie Cour project will drainage w | rt has a history of add a relief pipe t ay west of Jamie | flooding resulting in p hat will discharge larc Court. | roperty damag je storm event | ge. This s to the natural |
| Spending Date | , To | | | | | Estimated Fundi | ing | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| \$2 | 20,000 | | \$230,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$230,000 | 100% | 0% |
| Estimated ⁻ | Total Pi | roject (| Cost: \$250, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Broadw | /ay, (| Ceda | ar to Po | st, Stormw | ater Separa | tion (WWM | 1-2018-70) | | | | |

| Matrix Rating | Ne | eds | | | lustification | | Executive Summary | | | | |
|------------------|-------------|--------------|--|--|--|---|--|--|--|---|--|
| 117 | 1,2,4 1, | ,5,8,1 12 | This projec remove un water quali | t is necessary to r reated stormwate ty. | educe sanitary se r from the Spokar | ewer overflows and ne River and impro | This project improveme system. Po separated s | t will provide storn nts will include se rtions of the projec storm pipe. These | nwater improvements paration and treatme of are also located wi areas are being eva | with the stree nt from the cor thin an area se luated for trea | t project. The nbined sewer erved by tment. |
| Spending Date | То | | | | | Estimated Fundin | g | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$1,500,000 | \$1,650,000 | 20% | 0% |
| Estimated 1 | Fotal F | roject | Cost: \$1,65 | 0,000 | | | | | | | |
| | | | | | | | | | | | |
| Mallon / | Ave | nue, | Monroe | e to Howard | , Stormwa | ter Manager | nent (WW | M-2018-75) | | | |
| Matrix Rating | Ne | eds | | | ustification | | | | Executive Summary | | |
| 117 | 1,2,4 1, | ,5,8,1 12 | This project Treatment untreated r River. | t will improve the w will be provided pr unoff currently dra | water quality in th ior to discharging ins through an M | e Spokane River. 3 the runoff. This S4 to the Spokane | This projec discharging | t will provide treati back into the exis | ment and potential re sting separated storm | tention of storr system. | nwater prior to |
| Spending Date | То | | | | | Estimated Fundin | 9 | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$60,000 | \$600,000 | \$660,000 | 20% | 0% |
| Estimated 1 | Fotal F | roject | Cost: \$660, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Havana | Str | eet, | Spragu | e to Broadw | vay Separat | tion (WWM- | 2018-79) | | | | |
| Matrix Rating | Ne | eds | | · | lustification | | | | Executive Summary | | |
| 102 | 1,2,4 1 | ,5,11, 2 | This area of Separating the volume and better | urrently drains into stormwater from t treated at the Riv protect the interce | o the combined s he combined sev erside Park Wate ptor. | ewer system. ver system will red r Reclamation Fac | The project will provide stormwater improvements along Havana within the street project limits. The stormwater improvements will likely include bioretention outside of the right of way. This area currently drains into the combined sewer system. | | | | |
| Spending Date | То | | | | | Estimated Fundin | g | | | Percentage Funded* | Percentage Unfunded and |

| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | |
|--|------|------|------|------|------|------|-------|----------------|
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| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | 0% | 0% |
|------------------------|------------|-------------|---|---|---|--|--|--|--|-------------------------------------|-------------------------------|
| Estimated ⁻ | Total P | roject | Cost: \$150, | ,000 | | | | | | | |
| | | | | | | | | | | | |
| Spokan | e Fa | lls E | Blvd, Po | st to Divisio | on (WWM-2 | 018-74) | | | | | |
| Matrix Rating | Ne | eds | | | Justification | | | | Executive Summary | | |
| 98 | 1,2,5 1 | ,8,11, 2 | The downto surcharging related issu | own area has a hi g. This project wi ues | story of rain relate Il provide addition | ed back ups and al capacity for the | rain Falls Blvd combined | ct will provide storr as part of the stree sewer system. | nwater treatment and at project. The runoff | l separation alo currently drair | ong Spokane is to the |
| Spending Date | j To | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$3,000,000 | \$3,300,000 | 20% | 0% |
| Estimated ⁻ | Total P | roject | Cost: \$3,30 | 0,000 | | | | | | | |
| | | | | | | | | | | | |
| Spragu | e Av | enu | e, Howa | ard to Berna | ard, Stormw | vater Mana | gement (W | WM-2018-8 | 39) | | |
| Matrix Rating | Ne | eds | | | Justification | | | | Executive Summary | | |
| 98 | 1,2,5 1 | ,8,11, 2 | This project the occurre collection s | t is necessary to ence of combined system piping. | reduce volume co sewer overflows, | nveyed to RPWR and protect the | F, In conjunc stormwate cells for st | tion with the street r separation and tr ormwater treatmer | improvement project eatment. This will lik and disposal. | , this project w ely include und | ill provide derground soil |
| Spending | То | | | | | Estimated Fundi | ng | | | Percentage | Percentage |
| Duit | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | Tunucu | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | 20% | 0% |
| Estimated ⁻ | Total P | roject | Cost: \$100, | ,000 | | | | | | | |
| | | | | | | | | | | | |
| Cedar, | 15th | to | 11th, Bi | oretention | (WWM-201 | .8-76) | | | | | |
| Matrix Rating | Ne | eds | | | Justification | | | | Executive Summary | , | |

| 80 | 1,2,5 | 5,12 The proje system. overflows | ct area is currently The separation will and the volume of | connected to the reduce the chance stormwater treated | combined sewer ce of combined se ed at RPWRF. | As part of t combined s existing isla | he street project, sewer system, trea and areas on 11th | stormwater will be se ated, and stored using and 10th. | parated from t g bioretention | ne existing within the |
|-------------|---------|--|--|---|---|---|---|--|----------------------------------|---------------------------|
| Spending | То | | | Percentage | Percentage | | | | | |
| Date | | 2019 | Total | Funded | Unidentified | | | | | |
| | \$0 | \$(| 20% | 0% | | | | | | |
| Estimated 1 | Total P | al Project Cost: \$825,000 | | | | | | | | |
| | | | | | | | | | | |

| | Executive Summary Category Totals | | | | | | | | | | | | | |
|----------------------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|--|--|--|--|--|--|--|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Grand Total | | | | | | | |
| Estimated Funding | \$3,138,000 | \$2,534,000 | \$2,478,000 | \$1,122,000 | \$2,110,000 | \$7,250,000 | \$18,632,000 | | | | | | | |
| Unfunded / Unidentified | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | | | | | | |
| Unfunded / Identified | 0% | 0% | 0% | 0% | 22% | 68% | 29% | | | | | | | |
| Funded | 100% | 100% | 100% | 100% | 78% | 32% | 71% | | | | | | | |

Executive Summary Report

* This percentage measures the level of actual financial commitment for the project. 100% would equate to the total cost of the project.

Source Wells and Booster Stations

Storage Systems

Vehicles and Equipment

Chlorinator Van (WAT-2018-120)

| Matrix Rating | Nee | ds | s Justification Executive Summary | | | | | | | | | | |
|------------------|-----|---|-----------------------------------|------|----------------|------------------------------------|--|--|-----------------------|----------------------------|--|--|--|
| 0 | | The current aging Chlorinator Van is past its useful life. The existing condition of the chlorinator is to the point where repair and maintenance costs are greater than justifiable. replacement of the aging equipment is cost effective. | | | | | | | | | | | |
| Spending Date | То | | | | Estimated Fund | ing | | | Percentage Funded* | Percentage Unfunded and | | | |
| | | 2019 | 2020 | 2021 | 2022 | 2023 2024 Total Unident | | | | | | | |
| | \$0 | \$0 | \$190,000 | \$0 | \$0 |) \$0 \$0 \$190,000 100% 0% | | | | | | | |

Estimated Total Project Cost: \$190,000

Service Truck Replacement (WAT-2018-47)

| Matrix Rating | Needs | | | Justification | | | | Executive Summar | у | |
|------------------|-------|---|--|---------------|-----------------|-----|--|------------------|-----------------------|----------------------------|
| 0 | | The current aging service truck fleet are past its useful life. the existing condition of the service trucks are to the point where repair and maintenance costs are greater that justifiable and the replacement is required for operational safety. The phased approach to the replacement over 5 years is to even the capital replacement costs over a period of time. | | | | | | | | |
| Spending Date | То | | | | Estimated Fundi | ing | | | Percentage Funded* | Percentage Unfunded and |
| | | 2019 2020 2021 2022 2023 2024 Total Unidentifi | | | | | | | | |
| | | | | | | | | | | |

Water

| | \$0 | \$940,00 | 0 \$800,000 | \$800,000 | \$0 | \$0 | \$0 | \$2,540,000 | 100% | 0% |
|------------------|----------|---|---|---|--|----------------------------|------------------|-------------------|-----------------------|----------------------------|
| Estimated 1 | Fotal Pr | oject Cost: \$2, | 540,000 | | | | | | | |
| | | | | | | | | | | |
| Backho | e (W | AT-2018- | 121) | | | | | | | |
| Matrix Rating | Nee | ds | | Justification | | | | Executive Summary | | |
| 0 | | The curre condition maintena the equip | ent aging backhoe i of the backhoe is t nce costs are grea ment used in daily | s past its useful lif o the point where er than justifiable operations is beco | e. The existing repair and and the reliability oming questionab | Replace Ex v of ble. | kisting Backhoe. | | | |
| Spending Date | Το | | | | Estimated Fund | ing | | | Percentage Funded* | Percentage Unfunded and |
| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | \$ | 0 \$0 | \$0 | \$350,000 | \$0 | \$0 | \$350,000 | 100% | 0% |
| Estimated 1 | Fotal Pr | oject Cost: \$35 | 0,000 | | | | | | | |
| | | | | | | | | | | |
| Loader | (WA | T-2018-1 2 | 22) | | | | | | | |
| Matrix Rating | Nee | ds | | Justification | | | | Executive Summary | | |
| 0 | | The curre condition costs are is daily o | ent aging loader is p of the loader is to t greater that justifia perations is questio | bast its useful life. he point where re ble and the reliab nable. | The existing pair and maintena ility of the equipm | Replace ex ance nent | tisting Loader. | | | |
| Spending Date | То | | | | Estimated Fund | ing | | | Percentage Funded* | Percentage Unfunded and |
| | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | \$ | 0 \$0 | \$0 | \$400,000 | \$0 | \$0 | \$400,000 | 100% | 0% |
| Estimated 1 | Fotal Pr | oject Cost: \$40 | 0,000 | | | | | | | |
| | | | | | | | | | | |
| Directio | onal | Boring Eq | uipment (WA | T-2018-14 | 5) | | | | | |

| Matrix Rating | Nee | eds | | | lustification | | | | Executive Summary | 1 | |
|------------------|---------|--------|---|---|---|--|----------------------------------|--|--|-------------------------------------|--------------------------------|
| 0 | | | The direction water servior disruption s | onal boring equipn ces in the select lo aving time and m | nent will expedite ocations and mini oney in restoratio | the installation of mize surface n and paving cost | Purchase water se | e of a pit launch di vices. | rectional boring machir | ne used for the | installation of |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$75,000 | \$0 | \$0 | \$0 | : | 50 \$ | 0 \$75,000 | 100% | 0% |
| Estimated 1 | Total P | roject | Cost: \$75,0 | 00 | | | | | | | |
| | | | | | | | | | | | |
| Water | Mai | ns | | | | | | | | | |
| Grant/F | Rive | rsid | e from Sprague to Sherman Water Main (WAT-2018-77) | | | | | | | | |
| Matrix Rating | Nee | əds | Justification Executive Summary | | | | | | | | |
| 65 | 1,4,7 | ,8,12 | The new w | ater main will serv | e new developme | ent in the area. | Grant St and land water ma | eet and Riverside scaping. Utilities v in will be construc | Avenue will be constru- vill be added or upgrac- ted with the project. | ucted with side led with this pr | walk, lighting oject. A new |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$17,000 | \$115,000 | \$0 | \$0 | : | 50 \$ | 0 \$132,000 | 100% | 0% |
| Estimated 1 | Total P | roject | Cost: \$132, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Welles | ey A | ven | ue, Frey | e, Freya to Havana Street Main Replacement (WAT-2018-43) | | | | | | | |
| Matrix Rating | Nee | eds | | · | lustification | | | | Executive Summary | 1 | |
| 58 | 1,4,5 | ,7,12 | The existin will be upgr The 12-incl expected to | sting water cast iron pipes in this section Wellesley Avenue upgraded to a 12-inch water main west of Rebecca Street. inch water main to the east was installed in 1958 and is ed to be in good condition. | | | | | | | |
| Spending | То | | | | | Estimated Fundi | ng | | | Percentage | Percentage |

| Date | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | Funded* | Unfunded and Unidentified |
|------|------|------|------|------|------|------|-------|---------|------------------------------|
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| | \$0 | | \$0 | \$0 | \$10,000 | \$80,000 | \$0 | \$0 | \$90,000 | 100% | 0% |
|------------------|---------|--------|--|--|--|---|--|--|--|----------------------------------|----------------------------|
| Estimated 7 | Fotal P | roject | Cost: \$90,0 | 000 | | | | | | | |
| | | | | | | | | | | | |
| Broadw | /ay A | lven | ue, Cec | lar to Post S | Street Main | Replaceme | ent (WAT-20 | 018-48) | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 58 | 1,4,5 | ,7,12 | The existin are unlikely installed in The 6-inch network dis | g water cast iron p y to survive constr 1918 and the 6-in is planned to be r stribution. | bipes in this section uction. The 8-inch ch water main wa eplaced with an 8 | on Broadway Aven water main was as installed in 189 I-inch pipe for bett | nue The existing part of the s 1. ter | g water distributio street constructior | n mains will be replac n project. | ed with 8-inch | water pipe as |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$35,000 | \$350,000 | \$385,000 | 100% | 0% |
| Estimated 7 | Fotal P | roject | Cost: \$385 | ,000 | | | | | | | |
| | | | | | | | | | | | |
| Spokan | e Fa | lls B | lvd, Po | st to Divisio | n Street Ma | ain Replace | ment (WAT | -2018-37) | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 58 | 1,4,5 | ,7,12 | The existin Boulevard main was i | g water cast iron p are unlikely to sur nstalled in 1891. | pipes in this section. | on Spokane Falls The 16-inch wat | The existing er ductile iron | g 16-inch water tra water pipe as par | ansmission mains wil t of the road construc | l be replaced v tion project. | vith 18-inch |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$220,000 | \$1,500,000 | \$1,720,000 | 100% | 0% |
| Estimated 1 | Fotal P | roject | Cost: \$1,72 | 20,000 | | | | | | | |
| 27th Av | venu | e, S | E Blvd t | o Ray St, M | ain Replace | ement (WA | Г-2018-35) | | | | |

| Matrix Rating | Nee | eds | Justification Executive Summary | | | | | | | | | |
|------------------|---------|--------|---|--|-------------------------------------|------------------------------------|-------------------------------|---|--|------------------------------------|----------------------------|--|
| 53 | 1,4,7 | 7,12 | Connecting network an | the gap in the dis d future connectio | stribution piping w | vill improve the | An 8-inch w existing dist | ater main will be ribution piping as | installed from Ray to part of the street cor | Fiske Street to struction proje | connect the ct. | |
| Spending Date | То | | | | | Estimated Fundir | g | | | Percentage Funded* | Percentage Unfunded and | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | |
| | \$0 | | \$0 | \$0 | \$0 | \$30,000 | \$150,000 | \$0 | \$180,000 | 100% | 0% | |
| Estimated 1 | Fotal P | roject | ject Cost: \$180,000 | | | | | | | | | |
| | | | | | | | | | | | | |
| South G | Gorg | e Tr | ail Wate | er Main Rep | lacement (| WAT-2018-3 | 33) | | | | | |
| Matrix Rating | Nee | eds | Justification Executive Summary | | | | | | | | | |
| 48 | 1,4,5 | 5,12 | This project would replace the existing pipeline with ductile iron, greatly increasing its useful life. The existing pipe would not survive the construction work in the right of way. This project would replace a portion of old cast iron distribution maneed of replacement in conjunction with a road and trail project in Avenue. | | | | | | | nain that is in n Clark | | |
| Spending Date | То | | | | | Estimated Fundir | g | | | Percentage Funded* | Percentage Unfunded and | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | |
| \$3 | 80,000 | | \$300,000 | \$36,000 | \$0 | \$0 | \$0 | \$0 | \$336,000 | 100% | 0% | |
| Estimated 1 | Total P | roject | Cost: \$366, | 000 | | | | | | | | |
| | | | | | | | | | | | | |
| Mallon / | Aver | iue, | Howar | d to Monroe | Street Ma | in Replacem | ent (WAT- | 2018-34) | | | | |
| Matrix Rating | Nee | eds | s Justification Executive Summary | | | | | | | | | |
| 48 | 1,4,5 | 5,12 | The existin unlikely to s installed in | g water cast iron p survive construction 1918. | pipes in this section. The 8-inch v | on Mallon Avenue vater main was | are The existing water pipe a | y water distributions part of the road | n mains will be replac l construction project | ed with 8-inch | ductile iron | |
| Spending Date | То | | | | | Estimated Fundir | g | | | Percentage Funded* | Percentage Unfunded and | |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified | |
| | | | | | | | | | | | | |

| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$35,000 | \$350,000 | \$385,000 | 100% | 0% |
|------------------|---------|--------|---|--|--|---|--|--|--|---------------------------------|----------------------------|
| Estimated 7 | Fotal P | roject | Cost: \$385, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Cedar S | Stree | t, 1 | 1th to 1 | 5th Ave, Ma | ain Replace | ment (WAT | -2018-45) | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 48 | 1,4,5 | 5,12 | The existin unlikely to installed in | g water cast iron p survive construction 1920. | pipes in this section of the section | on Cedar Avenue ater main was | are The existing of the road | g water distributio construction proje | n mains will be replac ect. | ed with 8-inch | pipe as part |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$130,000 | \$150,000 | 100% | 0% |
| Estimated 7 | Fotal P | roject | Cost: \$150, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Havana | Stre | eet, | Spragu | e to Broadv | vay Avenue | Main Repla | icement (W | /AT-2018-3 | 9) | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 48 | 1,4,5 | 5,12 | This segme these main was installe street proje if the entire | ent of Havana Stre have been replace ed in 1929 and is ect. This pipe is a 2700 feet of pipe | eet has 3 transmis ed. The remaining expected to need candidate for ass needs replacement | ssion mains. Two ng 48-inch steel m replacement with essment to deterr ent. | of The 48-incl replaced w 1964 may b mine | h steel transmission ith this project. In the necessary. | on main for the Low F addition, repair of the | Pressure Zone 8-inch distrib | will be ution pipe from |
| Spending Date |) To | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$0 | \$0 | \$270,000 | \$270,000 | 100% | 0% |
| Estimated 1 | Fotal P | roject | Cost: \$270, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Welles | ey A | ven | ue, Divi | sion to Nev | ada Street | Main Repla | cement (W | AT-2018-38 | 3) | | |

| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
|------------------|--------|--------|--|---|--|--|---|--|---|---|-------------------------------------|
| 48 | 1,4,5 | 5,12 | The existing road constr | g water distributio ruction project. | n mains will be re | placed as part of | the The 6-inch | and 8-inch water | mains will be replace | d with this stre | et project. |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$0 | \$0 | \$135,000 | \$936,000 | \$0 | \$1,071,000 | 100% | 0% |
| Estimated T | otal P | roject | Cost: \$1,07 | 1,000 | | | | | | | |
| | | | | | | | | | | | |
| Riverfro | ont F | Park | Water | Main Repla | cement (W | AT-2018-46 | 5) | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 40 | 1,4 | l,7 | This vital W Transmissi northwest S inch main w | /ater Main is being on Main to facilita Spokane. The new within the Howard | g updated to an 1 te greater flows to w pipe will conneo Mid-Channel Brio | 8-inch Water o downtown and ct to the existing 1 dge. | The water r transmissio 0- to the inters Park. | nain in Riverfront n main in the Hov section of Mallon / | Park is being replace vard Promenade from Avenue as part of the | d with an 18-ir the South Cha construction ir | nch annel Bridge n Riverfront |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| \$27 | 0,000 | | \$300,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$300,000 | 100% | 0% |
| Estimated T | otal P | roject | Cost: \$570, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Thor an | d Fr | eya | , Hartso | n to Spragu | ie Avenue V | Nater Upgra | ades (WAT- | 2018-44) | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 40 | 1,4 | l,6 | The street of Freya for the the concrete street project | construction is pla is project. Utilitie e pavement. Upg ct. | nned to be concr s need to be upgi rades will be in c | ete for Thor and raded for the life o onjunction with the | Water main f e | upgrades associ | ated with the street p | roject. | |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |

| \$0 \$0 \$0 \$25,000 \$275,000 \$250,000 \$0 \$550,000 100% 0% | | | | | | | | | 0% | | |
|---|---------|--------|--|---|---|---|---|---|---|--|--|
| Estimated 1 | fotal P | roject | Cost: \$550, | 000 | | | | | | | |
| | | | | | | | | | | | |
| 33rd Av | venu | e W | ater Ma | in (WAT-20 | 18-155) | | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 35 | 1,4 | ,5 | Important v Avenue stro one pipe su needing a r joints and v | vater system upgr eet repair project. upplying it and wa edundant supply vill probably not su | ades were identifi The 33rd and La s identified in the pipe. The distribu urvive construction | ed with the 33rd monte Reservoir criticality analysis ttion main has lea n. | A 24-inch tr to Lamonte distribution | ransmission main St. to provide rec main from Berna | will be installed in 33 Jundant supply to the rd to Division St will be | rd Avenue fror water reservoi e replaced. | n Manito Blvd r. The 6-inch |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| \$2 | 25,000 | | \$567,000 | \$0 | \$0 | \$0 | \$0 | \$0 | \$567,000 | 100% | 0% |
| Estimated 1 | fotal P | roject | Cost: \$592, | 000 | | | | | | | |
| | | | | | | | | | | | |
| Water | Mai | nter | nance | | | | | | | | |
| Strong | Roa | d Ta | nk Reha | abilitation | (WAT-2018 | -125) | | | | | |
| Matrix Rating | Nee | eds | | | Justification | | | | Executive Summary | | |
| 15 | 1 | | The aging e and require related to th | epoxy coating sys s rehabilitation in ne aging infrastruc | tem on the curren addition to other s cture. | t standpipe is fail structural deficier | ing Rehabilitati ncies the interior structural w Tank Reha | ion of a 2 million g and exterior coati vork. This project bilitation funds. | allon steel standpipe. ng of the steel standp is the next identified p | Rehabilitatio ipe tank and c roject under th | n will include ther related le ongoing |
| Spending Date | То | | | | | Estimated Fundi | ng | | | Percentage Funded* | Percentage Unfunded and |
| | | | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Total | | Unidentified |
| | \$0 | | \$0 | \$75,000 | \$925,000 | \$0 | \$0 | \$0 | \$1,000,000 | 100% | 0% |
| Estimated 1 | fotal P | roject | Cost: \$1,00 | 0,000 | | | | | | | |
| | | | | | | | | | | | |

| | Executive Summary Category Totals | | | | | | | | | | | | | |
|----------------------------|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|--|--|--|--|--|--|--|
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Grand Total | | | | | | | |
| Estimated Funding | \$2,199,000 | \$1,216,000 | \$1,760,000 | \$1,270,000 | \$1,646,000 | \$2,600,000 | \$10,691,000 | | | | | | | |
| Unfunded / Unidentified | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | | | | | | |
| / Unfunded Identified | 0% | 0% | 0% | 0% | 0% | 0% | 0% | | | | | | | |
| Funded | 100% | 100% | 100% | 100% | 100% | 100% | 100% | | | | | | | |


PLANNING & DEVELOPMENT 808 W. Spokane Falls Blvd. Spokane, Washington 99201-3343 509.625.6300 FAX 509.625.6822 spokaneplanning.org

September 7, 2018

1.5

Dennis Dellwo, President Spokane Plan Commission

Re: Downtown Plan Update

Dear President Dellwo and Plan Commission Members:

Please accept the enclosed information sheet in advance of my presentation to you next week during the regular Plan Commission meeting. I will be presenting a status update on the Downtown Plan, including a possible significant reworking of the plan and a change in scope and schedule. Following indepth conversations with the Downtown Spokane Partnership and our Division here at the City, a significant opportunity has been considered to broaden the scope of the Downtown Plan while addressing those time-sensitive issues that cannot wait for a longer process—such as the issue of the North Bank.

The enclosed information sheet gives a snapshot of the new approach and associated timelines for this effort. I will be happy to answer any questions you may have following my presentation next week. Thank you for your time and consideration.

Sincerely,

Kevin Freibott Assistant Planner II Neighborhood and Planning Services <u>kfreibott@spokanecity.org</u> 509-625-6184

Enclosure

KF:kf



Previous Approach

- Minor Update
- Limited Topics
- Short Timeline (4TH QTR 2018)



SMC Update

4TH QTR 2019

Downtown Plan Update

- More Topics, More Depth
- Full Plan/Policy Update
- Direct Partnership with DSP

Where We Are Now

- DSP proposed a second, standalone process whereby they would prepare their own update to the Downtown Plan.
- Rather than two separate processes, significant opportunity exists for a partnership that will address the needs of both the City and DSP while resulting in a potentially greater result.

The Opportunity Presented

The City found the following during its review of the project scope and schedule:

- While some items must be addressed immediately (e.g. the North Bank), flexibility may exist to extend the timeline of some topics without detrimental effects;
- DSP has indicated their willingness, interest, and capacity to raise additional funds, as well as to expand the scope and potentially the timeline of the overall update;
- A longer timeline for those items that are less timecritical has the potential to increase the success of the plan update and its benefit to the downtown;
- With these in mind, a more integrated process is possible, allowing for a partnership approach for the preparation of the overall Downtown Plan update.

A New Two-Part Proposal

- Part I: North Bank Plan/Policy Update
 - City Process, City Staff
 - City Funding (FY2018)
- Park II: Major Downtown Plan Update
 - o DSP/City Partnership
 - Combined Funding (FY2019)

Possible Benefits

- Time-critical items are addressed quickly.
- Increased scope, deeper dive.
- Potential end result is better for all.
- General public outreach can continue.
- Both projects result in GMA and state law compliant projects, ready for adoption.

BRIEFING PAPER City of Spokane Plan Commission Workshop September 12, 2018

Subject: Infill Code Revisions – Dimension and Transition Standards

The Plan Commission discussed proposed revisions to the Development Code during workshops in the spring meant to address the committee's recommendation. The Commission continued a public hearing from July 11, 2018, to November 14, 2018, to consider additional items related to proposed revisions to the development code that would address the committee's recommendation. The progress to date on these additional items is attached.

At the hearing on July 11, the Commission incorporated a new proposed height exception into draft code that would allow an additional 15 feet in height for pitched roofs only, resulting in a height of up to 50 feet at the top of the roof in the Residential Multifamily (RMF) and Residential High Density (RHD) zones.

Background

In 2016, the Infill Development Steering Committee called for a review and potential regulatory update of development standards to support attached housing and more efficient use of land. The Comprehensive Plan emphasizes design guidelines in regulations as primary tools to ensure that infill and redevelopment projects are well-designed and compatible with their surroundings, while allowing more compact and affordable housing (LU 2.2, LU 3.6, LU 5.5). The <u>Strategic</u> <u>Plan's</u> Urban Experience Initiative encourages high-quality and diverse residential investment, while strengthening residential character and encouraging adequate usable open space.

Impact

The attached draft (pages 8-14 included in the agenda packet) provides two options related to height increases in the RMF and RHD zones for discussion at the workshop September 12.

- **Option 1.** 35 feet building height, plus up to 15 feet (50 feet total) for pitched roof.
- **Option 2.** 35 feet building height, plus 15 feet for pitched roof, and a new exception to encourage basement parking (see paragraph 3 on p. 12).

Both options include the removal of the current 30-foot maximum wall height for the primary structure in the RMF zone. The proposals may enable some sites in RMF and RHD zones to be developed with additional units. The number of housing units per acre designated by the Comprehensive Plan would not be changed by these proposals.

- Design standards for multi-family structures would continue to incorporate pitched roof forms where adjoining a single-family use.
- Height transition compatibility with surrounding Residential Single-Family (RSF) and Residential Two-Family (RTF) zones would continue to be provided at the zoning district boundary, maintaining a building height lower than 35 feet within ten feet of any RSF or RTF zone as provided under <u>SMC 17C.110.215</u>(C)(3).

For further information contact: Nathan Gwinn, Planning and Development, 625-6893 or ngwinn@spokanecity.org or visit the project webpage: <u>https://my.spokanecity.org/projects/infill-housing-strategies-infill-development/</u>

| Subject | Section | Existing code | Items for consideration | Progress update |
|---|--|--|--|---|
| 1. Lot width/front lot line for attached houses in RTF, RMF, RHD zones | 17C.110.200 | 36 ft. min. lot width for lots without alley parking | Reduce to 25 ft. but require min. 36 ft. if garage faces front | Developing draft text for PC Workshop Sept. 26, 2018 |
| 2. Primary building height | 17C.110.200 17C.110.215 | 35 ft. roof height 30 ft. wall height RMF zone Rezone required to increase height above limits | Increase roof height from 35 ft. to 50 ft. in RMF, RHD zones | Exception to allow up to 50 ft. with a pitched roof - draft in packet for PC Workshop Sept. 12, 2018 |
| 3. Lot area for attached houses in RMF zone | 17C.110.200 17C.110.360 17G.080.065 | 1600 sq. ft. min. or alternative residential subdivision | Change from min. 1600 sq. ft. to none | Developing draft text for PC Workshop Sept. 26, 2018 |
| Lot depth for attached houses in RMF and RHD zones | 17C.110.200 17C.110.360 17G.080.065 | 25 ft. min. or alternative residential subdivision | Change from min. 25 ft. to none | Developing draft text for PC Workshop Sept. 26, 2018 |
| 5. Building coverage for attached homes in RMF and RHD zones | 17C.110.200 17C.110.360 17G.080.065 | 50 percent (RMF) or 60 percent (RHD) for lots 5,000+ sq. ft. Under alternative residential subdivision, applied to parent site instead of individual lots, which may be as small as the building footprint | Change from max. 50 or 60 percent to 100 percent | Developing draft text for PC Workshop Sept. 26, 2018 |
| 6. Design standards for attached housing in RMF, RHD zones | 17C.110.310 17C.110.360 17C.110.400 through .465 17G.080.065 | Multidwelling structures use different design standards than single-family attached houses and Pocket Residential Development | Use multifamily design standards for attached housing subdivisions instead of Pocket Residential | Developing draft text for PC Workshop Sept. 26, 2018 |
| 7. Minimum parking requirements for attached houses in RMF, RHD zones | 17C.230.130 | One space per unit, plus 1 space per bedroom after 3 bedrooms | Require no parking minimum for 6 units or less | Continuing research and developing draft text for PC Workshop Oct. 10, 2018 |

[Note: additional pages of this draft ordinance are under development and will be included for the agenda packet PC Workshop on September 26, 2018]



Section 3. That SMC section 17C.110.310 is amended to read as follows:

17C.110.215 Height

A. Purpose.

The height standards promote a reasonable building scale and relationship of one residence to another and they promote privacy for neighboring properties. The standards contained in this section reflect the general building scale and placement of houses in the City's neighborhoods.

B. Height Standards.

The maximum height standards for all structures are stated in Table 17C.110-3. The building height shall be measured using the following method:

1. The height shall be measured at the exterior walls of the structure. Measurement shall be taken at each exterior wall from the existing grade or finished grade, whichever is lower, up to a plan essentially parallel to the existing or finished grade. For determining structure height, the exterior wall shall include a plane between the supporting members and between the roof and the ground. The vertical distance between the existing grade, or finished grade, if lower, and the parallel plan above it shall not exceed the maximum height of the zone.

- 2. When finished grade is lower than existing grade, in order for an upper portion of an exterior wall to avoid being considered on the same vertical ((plan)) plane as a lower portion, it must be set back from the lower portion a distance equal to two times the difference between the existing and finished grade on the lower portion of the wall.
- 3. Depressions such as window wells, stairwells for exits required by other codes, "barrier free" ramps on grade, and vehicle access driveways into garages shall be disregarded in determining structure height when in combination they comprise less than fifty percent of the facade on which they are located. In such cases, the grade for height measurement purposes shall be a line between the grades on either side of the depression.
- 4. No part of the structure, other than those specifically exempted or excepted under the provisions of the zone, shall extend beyond the plan of the maximum height limit.
- 5. Underground portions of the structure are not included in height calculations. The height of the structure shall be calculated from the point at which the sides meet the surface of the ground.
- 6. For purposes of ((measure)) measuring building height in residential zones, the following terms shall be interpreted as follows:
 - a. "Grade" means the ground surface contour (see also "existing grade" and "finished grade").
 - b. "Fill" means material deposited, placed, pushed, pulled or transported to a place other than the place from which it originated.
 - c. "Finished grade" means the grade upon completion of the fill or excavation.
 - d. "Excavation" means the mechanical removal of earth material.
 - e. "Existing grade" means the natural surface contour of a site, including minor adjustments to the surface of the site in preparation for construction.

TABLE 17C.110.215-1 MAXIMUM HEIGHT

| Maximum Wall Height [1] | 25 ft. |
|--|--|
| Maximum Roof Height [2] | 35 ft. |
| [1] The height of the lowest point of outside plane of the wall. | the roof structure intersects with the |

[2] The height of the ridge of the roof.

See "Example A" below.





- C. Exceptions to the maximum height standard are stated below:
 - Exceptions to the maximum structure height in the RMF and RHD zones are designated on the official zoning map by a dash and a height listed after the zone map symbol (i.e., ((CB)) <u>RHD</u>-150). Changes to the height limits in the RMF and RHD zones require a rezone. Height limits are ((thirty feet,)) thirty-five feet, forty feet, fifty-five feet, seventy feet, or one hundred fifty feet depending on location.

In RMF and RHD zones where the maximum structure height is thirty-five feet, pitched roof structures are allowed an additional fifteen feet above the maximum height standard stated in Table 17C.110-3, provided that the roof: incorporates pitched roof forms having slopes between 4:12 and 12:12; and is a gabled or hipped roof, which may include dormers b. (see Figure 17C.110-A). HEIGHT EXCEPTION **OPTION 1 - as** Figure 17C.110-A: Roof Types Eligible for Height proposed by Plan Exception. Commission, allows 15 additional feet to base height of 35 ft. (up to 50 ft.) with a pitched roof.





- ((2)) <u>4</u>. Buildings and structures over fifty feet in height must follow the design, setback and dimensional standards found in chapter 17C.250 SMC, Tall Building Standards.
- ((3)) <u>5</u>. Adjacent to Single-family and Two-family Residential Zones. To provide a gradual transition and enhance the compatibility between the more intensive commercial zones and adjacent single-family and two-family residential zones:
 - a. for all development within one hundred fifty feet of any singlefamily or two-family residential zone the maximum building height is as follows:
 - Starting at a height of thirty feet ((,)) <u>at</u> the residential zone boundary additional building height may be added at a ratio of one to two (one foot of additional building height for every two feet of additional horizontal distance from the closest single-family or two-family residential zone). The building height transition requirement ends one hundred fifty feet from the single-family or two-family residential zone and then full building height allowed in the zone applies.

i.



((4)) <u>6</u>. Projections Allowed.

Chimneys, flagpoles, satellite receiving dishes and other similar items with a width, depth or diameter of three feet or less may extend above the height limit, as long as they do not exceed three feet above the top of the highest point of the roof. If they are greater than three feet in width, depth or diameter, they are subject to the height limit.

((5)) <u>7</u>. Farm Buildings.

Farm buildings such as silos, elevators and barns are exempt from the height limit as long as they are set back from all lot lines at least one foot for every foot in height.

- ((6)) 8. Utility power poles and public safety facilities are exempt from the height limit.
- ((7)) <u>9</u>. Radio and television antennas are subject to the height limit of the applicable zoning category.
- ((8)) <u>10</u>. Wireless communication support towers are subject to the height requirements of chapter 17C.355A SMC, Wireless Communication Facilities.
- ((9)) <u>11</u>. Uses approved as a conditional use may have building features such as a steeple or tower which extends above the height limit of the underlying zone. Such building features must <u>be</u> set back from the side property line adjoining a lot in a residential zone a distance equal to the height of the building feature or one hundred fifty percent of the height limit of the underlying zone, whichever is lower.
- D. Special Height Districts.

Special height districts are established to control structure heights under particular circumstances such as preservation of public view or airport approaches. See chapter 17C.170 SMC, Special Height Overlay Districts.

E. Accessory Structures.

The height of any accessory structure located in the rear yard, including those attached to the primary residence, is limited to twenty feet in height, except a detached ADU above a detached accessory structure may be built to twenty-three feet in height.

Section 3. That SMC section 17C.110.310 is amended to read as follows:

17C.110.310 Attached Housing, Detached Houses on Lots Less than Forty Feet Wide, and Duplexes

A. Purpose.

Attached housing, detached houses on narrow lots and duplexes allow for energyconserving housing and a more efficient use of land. See definition of attached housing under chapter 17A.020 SMC.



B. Qualifying Situations.

Sites located in the ((RSF)) <u>RA</u> through the RHD zones. All lots must be under the same ownership or a signed and recorded agreement to participate in an attached housing development must be submitted to the City by all property owners at the time of building permit application.

- C. Lot Development Standards. Each house must be on a lot that complies with the lot development standards in the base zone as provided in Table 17C.110-3.
- D. Building Setbacks for Attached Housing.
 - 1. Interior Lots.

On interior lots, the side building setback on the side containing the common wall is reduced to zero. ((The side-building setbacks on the side opposite

Briefing Paper City Plan Commission, Public Hearing Annual Comprehensive Plan Amendment Work Program September 12, 2018

Subject:

- This Plan Commission Public Hearing will conclude the Plan Commission's review the City of Spokane Annual Comprehensive Plan Amendment Work Program items for 2018. The Plan Commission will make a recommendation on each item to City Council.
- Staff Reports and associated documents for each land use proposal:

| File # | General Location | Neighborhood | Applicant |
|----------------------|-----------------------------------|--------------|--------------------------------------|
| <u>Z2017-621COMP</u> | W 6 th Ave & S Stevens | Cliff/Cannon | Clanton Family LLC |
| Z2017-623COMP | 9 th Ave & S. Madison | Cliff/Cannon | Kain Investments (926 Monroe LLC) |
| <u>Z2017-624COMP</u> | 1616 S Rustle St | West Hills | U Haul |
| Z2017-630COMP | 6216 N. Washington St. | North Hill | Plese & Plese LLC |

- A text amendment (Z2018-253COMP) proposed by City Council recognizing the City Council-Administration Joint Strategic Plan is also being heard by the Plan Commission.
- A staff report and associated documents for each proposal is accessible by clicking on the links above or on the <u>project webpage</u>.
- Neighborhoods with land use plan map changes proposed have been notified at key times during this process and have received notice of this public hearing. These are Cliff/Cannon, West Hills, and North Hill.
- Plan Commission Workshops occurred during the public comment period.
 - Text Amendment, June 13
 - Plese & Plese and UHaul, June 27
 - Clanton Family and Kain Investments, July 11
- Plan Commission Hearing is scheduled for September 12, 2018 and may be continued. Notice of the Plan Commission Hearing was mailed to property owners within 400-feet, signs were posted on the properties, and notice was published in the Spokesman-Review on August 29, and September 5, 2018.

General Background:

The City of Spokane accepts applications to amend the text or maps in the Comprehensive Plan between September 1 and October 31 of each year, per SMC 17G.020. All complete applications received are reviewed by a city council subcommittee and city council. Those placed on the Annual Comprehensive Plan Amendment Work Program for the City of Spokane will begin full review early in the calendar year. Anyone may make a proposal to amend the City's Comprehensive Plan.

The City of Spokane's Comprehensive Plan addresses many facets of city life, including land use, transportation, capital facilities, housing, economic development, natural environment and parks, neighborhoods, social health, urban design, historic preservation, and leadership. The City of Spokane is committed to conducting an annual process to consider amendments to the comprehensive plan. The Growth Management Act (GMA) specifies that amendments to a comprehensive plan cannot be made more frequently than once per year. The purpose for this is two-fold: it gives the plan stability over time, avoiding spontaneous changes in response to development pressures, and it groups all proposed amendments in a common process for consideration, providing the opportunity to examine their collective effects on the plan.

Following review by a City Council subcommittee, who sets the Annual Comprehensive Plan Amendment Work Program, Plan Commission consideration of each amendment proposal on the Work Program will be conducted at public workshops held during the public comment period, typically in the summer. Plan Commission will hold a public hearing and forward recommendations to the City Council. The City Council considers the amendment proposals, staff report, and Plan Commission's amendment recommendations within the context of its budget discussions, and acts on the amendment proposals prior to or at the same time as it adopts the City budget, usually late fall.

Plan Commission Consideration of the proposed amendments:

- The Decision Criteria for each proposal is reviewed in the written staff reports before the Plan Commission Public Hearing. The staff report will be available to the applicant, the plan commission, and the public prior to the hearing. The Decision Criteria are outlined in the Spokane Municipal Code in section <u>SMC 17G.020.030</u>
- Plan Commissioner review of policies adopted in Chapter 3 Land Use will be useful in discussion both at workshops and during hearing deliberations. Chapter 3 is attached in your packet. The Comprehensive Plan is online.

General Procedural Steps:

- Applications October 31, 2017
- Review Committee Meeting February 7, 2018
- City Council Set "Annual Amendment Work Program" March 26, 2018
- Agency and City Department Review April 20 to May 7, 2018
- Public Comment Period May 29 to July 27, 2018
- Plan Commission Workshops (during public comment period, outlined above)
- Plan Commission Public Hearing September 12, 2018 (may be continued)
- City Council Public Hearing & Action (October/November 2018)

More Information:

- 2017/2018 Proposed Comprehensive Plan Amendment Page: https://my.spokanecity.org/projects/2017-2018-proposed-comprehensive-plan-amendments/
- Spokane Municipal Code, Chapter 17G.020 Comprehensive Plan Amendment Procedure: <u>https://my.spokanecity.org/smc/?Chapter=17G.020</u>
- Shaping Spokane: Comprehensive Plan: <u>https://my.spokanecity.org/shapingspokane/comprehensive-plan/</u>

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Spokane Neighborhoods Community Assembly

"Provide a vehicle to empower Neighborhood Councils' participation in government"

Meeting Agenda for Thursday, August 2, 2018

5:30 to 7:30pm - West Central Community Center, 1603 N Belt





Proposed Agenda Subject to Change Please bring the following items: *Community Assembly Minutes: July 2018

| AGENDA ITEM | Presenter | Time | Action | Page No. |
|---|--------------------------|-------------|-----------------------------------|-------------|
| Introductions | Facilitator | 3 min-5:30 | | |
| Proposed Agenda (incl. Core Values, Purpose and Rules of Order) | Facilitator | 2 min-5:33 | Approve | 1 |
| Approve/Amend Minutes • July 2018 | Facilitator | 5 min–5:35 | Approve | 5 |
| OPEN FORUM | | | | |
| Reports/Updates/Announcements | Please Sign Up to Speak! | 10 min-5:40 | | |
| LEGISLATIVE AGENDA | | | | |
| City Council • Update | City Council Members | 10 min-5:50 | Oral Report | |
| Admin • CACC at WCCC on August 30, 5:30pm • Liaisons reporting • Awards Committee Budget | Tina Luersson | 15 min-6:00 | Report, Discussion and Vote | |
| Retreat Committee • Update | Tina Luersson | 5 min-6:15 | Oral Report & Discussion | |
| Land Use Committee Outreach Materials and Logo Use | Greg Francis | 10 min-6:20 | Oral Report and Vote | |
| Planning Commission Liaison • PC Mission – CA Liaison intent | Patricia Hansen | 20 min-6:30 | Oral Report | |
| ONS Parking Study Update Record Storage | Heather Trautman | 15 min-6:50 | Oral Report | |
| Spokane Matters • Version 2.0 Projects | Abbey Martin | 20 min-7:05 | Presentation/ Q&A | |
| Roundtable | | 10 min-7:25 | Presentation, Q+A, vote | |
| | | | | |
| Committee minutes | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |

* IF YOU CAN'T MAKE THE MEETING, PLEASE SEND YOUR ALTERNATE !!!! *



AGENDA



Joint Community Assembly/City Council Meeting

West Central Community Center August 30, 2018 5:30 – 7:00 p.m.

| 5:30 – 5:40 p.m. | Introduction | | |
|------------------|---|--|--|
| | Round Table Introductions | | |
| 5:40 – 6:20 p.m. | City Council | | |
| | Traffic Calming | | |
| | Proposal for Leadership Development for Neighborhood | | |
| | Council leaders and city committee members | | |
| | Proposal for funding city basic infrastructure- unpaved roads, ungraded alleys, sidewalks, unlighted streets | | |
| 6:20 – 7:00 p.m. | Community Assembly | | |
| | CDBG District model and opportunity for Council support? | | |

Adjourn

Spokane Neighborhoods Community Assembly Meeting Agenda for Thursday, August 2, 2018 West Central Community Center

LEGISLATIVE AGENDA

| City Council Update | Council Members: None present |
|-------------------------|---|
| Administration | CA/CC at WCCC, August 30, 5:30 Liaisons reporting: None present Awards Committee Discussion: (1) budget for Recognition awards to CA members, (2) event location, (3) Committee members volunteered. |
| Retreat Committee | Update on date, location and draft agenda |
| Land Use Committee | Applied for and received \$550 for "Community Engagement Grant." The Grant provided funds to produce a service or product that will be used to increase attendance at Neighborhood Council meetings and events. All grant awards must design a matrix calculating increased attendance. LUC designed outreach materials which explained LUC goals and objectives. The materials were presented to CA for approval. The CA voted to approve the materials. |
| Plan Commission Liaison | Patricia Hansen (CA Liaison to PC) presented PC mission/scope of work provided for City Council. Open discussion regarding CA Liaison's scope of work as recommended by CA. |
| | CA outlined the following preferences for the PC Liaison: (1) verbal and written reports to PC, (2) advanced notice of PC's draft calendar to present to Neighborhood Councils items directly impacting their Neighborhoods, (3) increased communication between CA and PC via the Liaison. |
| | The PC advanced calendar was of significant interest to the CA to better inform their NC of dates for workshops, hearings and additional public outreach events. The CA is aware items listed on advanced calendars are tentative and subject to change without notice. Liaison opened discussion regarding CA public comment formats: individual and group. Additional discussion scheduled for September 6. |
| ONS | PowerPoint presentation on City's Parking Study (draft). CA's first presentation for this project. |
| | Record Storage: Older NC documents moved to off-site record storage but still available with advanced request. |
| Spokane Matters | Update on Version 1.0 projects and proposed Version 2.0 projects. Best practices and lessons learned. |

Joint Community Assembly/City Council Meeting West Central Community Center August 30, 2018 5:30 - 7:00 p.m.

Introductions

Round Table Introductions

City Council

Traffic Calming:

West Central presented an example of how to correct City's inappropriate placement of Traffic calming project. K Cruz and CM Stratton propose amending existing City policy to correct mistakes. Will require NC and CC cooperation. involvement with CC.

Proposal for Leadership Development for Neighborhood Council Leaders and City Committee members:

CM Beggs proposed working with Gonzaga Leadership Training to develop a six-week program/course covering a) CA and City organization, b) effective meetings, and c) overall leadership. CA requested Whitworth and online courses be considered in addition to Gonzaga. CA will discuss further discussion at upcoming retreat.

Public Safety:

Continued discussion at PETT and NC regarding speed enforcement. Consensus is not in favor of speed enforcement. Discussion regarding effectiveness of Speed Slides (gradual slope) which act as a speed cushion. Speed Slides are reported acceptable for ER vehicle. Concerns discussed reported damage to Speed Slides and snow plows in areas receiving similar snow levels.

<u>Proposal for funding City basic infrastructure – unpaved roads, ungraded alleys, sidewalks,</u> <u>unlighted streets:</u>

Sidewalk infrastructure needs has been expanded to include unpaved roads, ungraded alleys, unlighted streets. Currently there are not enough Council votes to move forward with a bond on the ballot for an "up or down vote" from Spokane voters. CM Beggs reported that 2019 or 2020 is the soonest this proposal would be on the ballot. Follow up discussion: a) property owners tax increases, b) the relationship between safety needs with increased traffic, c) proposed uses of empty lots bordering I-90 Corridor, d) upcoming Central City Line, and e) ADA ramps without sidewalks. CM Beggs reported the Council is investigating citizen complaints regarding Spokane 311 to propose solutions.

Community Assembly

CDBG District model and opportunity for Council support?

District 1 NC leadership team developed a project matrix/decision tree for CDBG funding proposals.

District 2 and 3 NC leadership has not developed a matrix/decision tree for future CDBG funding proposals. CM Beggs offered support to both District 2 and 3.

Adjourn