



Spokane Plan Commission Agenda

April 12, 2017

2:00 PM to 5:00 PM

City Council Chambers

TIMES GIVEN ARE AN ESTIMATE AND ARE SUBJECT TO CHANGE

Public Comment Period:

3 minutes each Citizens are invited to address the Plan Commission on any topic not on the agenda

Commission Briefing Session:

2:00 - 2:20	1) Approve March 22, 2017 meeting minutes	
	2) Approve 2017 Comprehensive Plan Update Findings & Conclusions	
	3) City Council Report	Lori Kinnear
	4) Community Assembly Liaison Reports	Greg Francis
	5) President Report	Dennis Dellwo
	6) Transportation Subcommittee Report	John Dietzman
	7) Secretary Report	Lisa Key

Workshops:

2:20 - 2:40	1) Step-Back Requirements Adjacent to Riverfront Park Draft Charter	Lisa Key
2:40 - 3:10	2) Target Investment Area Annual Report	Andrew Worlock
3:10 - 3:40	3) 6 Year Transportation Program Consistency Review Workshop	Brandon Blankenagel
3:40 - 4:05	4) Citywide Capital Improvement Program	Crystal Marchand

Adjournment:

Next Plan Commission meeting will be on April 26, 2017 at 2:00 pm

The password for City of Spokane Guest Wireless access has been changed:

Username: COS Guest

Password: JSApxm3k

AMERICANS WITH DISABILITIES ACT (ADA) INFORMATION: The City of Spokane is committed to providing equal access to its facilities, programs and services for persons with disabilities. The Spokane City Council Chamber in the lower level of Spokane City Hall, 808 W. Spokane Falls Blvd., is wheelchair accessible and also is equipped with an infrared assistive listening system for persons with hearing loss. Headsets may be checked out (upon presentation of picture I.D.) at the City Cable 5 Production Booth located on the First Floor of the Municipal Building, directly above the Chase Gallery or through the meeting organizer. Individuals requesting reasonable accommodations or further information may call, write, or email Human Resources at 509.625.6363, 808 W. Spokane Falls Blvd, Spokane, WA, 99201; or jjackson@spokanecity.org. Persons who are deaf or hard of hearing may contact Human Resources through the Washington Relay Service at 7-1-1. Please contact us forty-eight (48) hours before the meeting date.

Spokane Plan Commission

March 22, 2017

Meeting Minutes: Meeting called to order at 2:01 pm

Workshop Attendance:

- Board Members Present: Dennis Dellwo, Todd Beyreuther, John Dietzman, Christopher Batten, Christy Jeffers, FJ Dullanty, Patricia Kienholz, Michael Baker, Greg Francis; Community Assembly Liaison, Lori Kinnear; Council Liaison
- Board Not Members Present: Jacob Brooks
- Staff Members Present: Lisa Key, Amanda Winchell, James Richman, Jo Anne Wright, Tirrell Black, Nathan Gwinn, Michael Miller, Amy Mullerleile, Shauna Harshman, Jacqui Halvorson

March 8, 2017 meeting minutes approved unanimously

Public Comment:

- None

Briefing Session:

1. City Council Liaison Report-Lori Kinnear
 - District two Town hall meeting was brought forward concerns about traffic calming.
 - Two districts were concerned about Historic Home removal.
 - Pursuing joint planning with the County.
2. Community Assembly Liaison Report- Greg Francis
 - Land Use committee met and discussed creating a Land Use 101 training for neighborhoods.
 - Working with neighborhoods to develop a collaboration plan between neighborhoods and developers.
3. Transportation Subcommittee Report - John Dietzman
 - Transportation Subcommittee met on March 14th. Committee reviewed the new additions to the 6 year transportation program.
4. Commission President Report-Dennis Dellwo
 - Discussed the procedures for the Comprehensive Plan Hearing Deliberations.
5. Secretary Report-Lisa Key
 - Provided an overview of the review criteria for the Comprehensive Plan Amendment.

Workshops:

1. 17G Code (comprehensive plan amendment process revisions)-Tirrell Black
 - Presentation and overview given
 - Questions asked and answered
 - Discussion ensued
2. Step Back Requirements Adjacent to Riverfront Park-CP Stuckart
 - Presentation and overview given
 - Questions asked and answered
 - Discussion ensued
 - Plan Commission asked staff to bring back a draft charter for the creation of a Plan Commission subcommittee to review existing policy, code and design standards.

Hearing Attendance

- Board Members Present: Dennis Dellwo, Todd Beyreuther, John Dietzman, Christopher Batten, Christy Jeffers, FJ Dullanty, Patricia Kienholz, Michael Baker, Greg Francis; Community Assembly Liaison, Lori Kinnear; Council Liaison

- Staff Members Present: Lisa Key, Amanda Winchell, James Richman, Jo Anne Wright, Tirrell Black, Nathan Gwinn, Michael Miller, Amy Mullerleile, Shauna Harshman, Jacqui Halvorson

Hearings:

1. Building and Fire Code Amendments-Michael Miller

- Presentation and overview given
- Questions asked and answered
- Discussion ensued

Public Comment:

None

Motion:

Todd Beyreuther made a motion recommend approval to city council, seconded by Christy Jeffers. Passes unanimously (9/0)

FJ Dullanty recused himself from second hearing.

2. Comprehensive Plan Deliberations-Jo Anne Wright

- Presented the amendments requested through the public hearing
- Questions asked and answered
- Discussion ensued

Motion

John Dietzman moved to approve changing the language in policy 8.5 Neighborhood Planning coordination to replace the words "often negatively impacted" with the words "may have negatively impacted". Motion passed unanimously (8/0).

John Dietzman moved to approve the amended language in LU 1.16 to state "Encourage the preservation of manufactured and mobile home parks, where appropriate to provide quality affordable housing options through voluntary incentives and related strategies." Motion passed unanimously (8/0).

Patricia Kienholz moved to approve the text change to CFU 3.6, Limitation of Services Outside the Urban Growth Area, to state "The Spokane Regional Health District, the Washington State Department of Health, or the City of Spokane has determined that an existing development (or parcel) should be connected to protect public health, safety, and environment, with such sewer connection consistent with state law and the policy set forth in this section." Motion seconded by Michael Baker. Motion fails (3/5)

Commission President Dennis Dellwo read the review criteria for Commission consideration, and staff explained how each criterion had been addressed. Todd Beyreuther made a motion to recommend to City Council the approval of the proposed 2017 Comprehensive Plan Update, as amended. Motion seconded by Christy Jeffers.

The Plan Commission made the following determination with regard to the decision criteria:

A. The 2017 Update **IS** consistent with the Growth Management Act, and is consistent with the existing Comprehensive Plan Policies.

B. The 2017 Update **IS** consistent with the Countywide Planning Policies for Spokane County.

C. The 2017 Update **WAS** developed through an open and public process, and the City satisfied all public notice and participation requirements.

D. The 2017 Update **WILL** protect and promote the health, safety and welfare of the citizens of Spokane and the general public.

E. The City **DID** comply with State Environmental Policy Act requirements in the review and processing of the 2017 Update.

Motion passed unanimously (8/0)

Meeting Adjourned at 5:40 P.M.

DRAFT

Spokane City Plan Commission
Findings of Fact, Conclusions, and Recommendations
Proposed 2017 Periodic Review and Update to the City of Spokane
Comprehensive Plan and Accompanying Maps

A Recommendation from the City Plan Commission to the City Council to approve the proposed 2017 Comprehensive Plan Update. These changes will amend the Spokane Comprehensive Plan text in chapters 1-13, the Comprehensive Plan Glossary, Comprehensive Plan Maps and includes a new Volume V – Technical Appendices to the 2016 Update to the Comprehensive Plan.

Findings of Fact:

- A.** The Growth Management Act (“GMA”), in RCW 36.70A.130(5), requires the City of Spokane to take legislative action on or before June 30, 2017, to review and, if needed, revise its Comprehensive Plan and development regulations to ensure the Plan and regulations comply with the requirements of the Growth Management Act (the “2017 Update”).
- B.** In anticipation of the 2017 Update, on February 4, 2013, pursuant to Resolution 2013-0011, the City Council adopted a Public Participation Plan, consistent with GMA’s public participation requirements; that Plan was updated in 2014 and 2016.
- C.** In 2013, pursuant to the City’s Public Participation Plan, the City began a robust, inclusive, and ongoing public participation and review process that included staff, agency, and citizen focus group review and amendment to six chapters of the plan; 21 Plan Commission workshops; six City Council Study sessions; numerous updates to the Community Assembly and neighborhood councils; ten public open houses; a virtual open house; a frequently updated web page; social media posts; newspaper notices and press releases; correspondence with the Washington State Department of Commerce and the Spokane Regional Transportation Council, and other outreach efforts to keep the update process transparent and accessible. The City’s public engagement efforts in processing the 2017 Update have been consistent with, and in many cases, exceeded the identified engagement activities identified in the adopted Public Participation Plan.
- D.** Review and amendment items during the 2017 Update included GMA requirements to:
 - 1) Amend the plan and codes to reflect changes to applicable state laws;
 - 2) Utilize the most recent population projections from the Washington State Office of Financial Management (OFM) *Projections of the Resident Population for the Growth Management Medium Series, May 2012*; and, the new population allocation recommended by the *Planning Technical Advisory Committee – Population Forecast and Allocation, November 4, 2015* (as recommended by the Steering Committee of Elected Officials on November 10, 2015 to the Spokane County Commissioners, and as approved by the Spokane County Commissioners on August 3, 2016), to ensure that the Comprehensive Plan provides for the City’s ability to accommodate its projected growth in population, housing, and employment;

- 3) Utilize updated land quantity analysis, *2015 Land Quantity Analysis Result and Methodology*;
 - 4) Review Critical Areas Ordinances and codes;
 - 5) Update the Wetlands Protection Ordinance to comply with new state laws; and,
 - 6) Review, analyze, and update the Capital Facilities Plan to ensure that facilities are adequate to accommodate growth over the next 20 years. The newly adopted population forecast reflects a population growth rate that is less than what was used to inform the 2006 Plan, resulting in facility and service capacity beyond what is needed to serve the City's population within the 2017 twenty-year planning horizon.
- E.** The City's work on the 2017 Update followed guidance from the Washington State Department of Commerce (i.e., Periodic Update Checklist for Cities – Updated June 2016, Development Regulations Checklist, and Expanded Comprehensive Plan Checklist). In addition, the City has complied with RCW 36.70A.370 in processing the 2017 Update.
- F.** The Comprehensive Plan text in chapters 1-13 and the Comprehensive Plan Glossary have been updated in order to condense the document, make it more concise, update data and dates eliminate duplicate policies and other redundancies, and clarify policies when needed. The update also includes a new Volume V – Technical Appendices to the 2016 Update to the Comprehensive Plan.

Some major changes include:

- Portions of Chapter 1, Introduction, and Chapter 2, Background were combined;
- Chapter 2, Implementation and the implementation matrices are new;
- Chapter 3, Land Use, Proposed Land Use Plan Map includes two new potential District Centers at NorthTown and Five Mile shopping areas; and, adjusts the Neighborhood Center at Fort George Wright Drive and North Government Way to a location east along Fort George Wright Drive, as a result of a recently completed neighborhood planning process;
- Chapter 5, Capital Facilities and Utilities - Capital Facilities Plan (CFP), includes updated maps, narratives, numbers, and references provided in consultation with City departments and other service providers; and, with the actual CFP moved to appendix;
- Chapter 10, Social Health, includes new goal and policies pertaining to food access; and,
- Changes to many of the Comprehensive Plan accompanying maps as based upon recent annexations, and previously approved amendments to the Urban Growth Boundary; and,
- Wetlands Protection Ordinance Chapter 17E.070 was amended in a separate process.

- G.** The 2017 Update amends the following elements of the Comprehensive Plan:
- Introduction
 - Implementation
 - Land Use
 - Transportation
 - Capital Facilities and Utilities
 - Housing
 - Economic Development

- Urban Design and Historic Preservation
 - Natural Environment
 - Social Health
 - Neighborhoods
 - Parks, Recreation and Open Spaces
 - Leadership, Governance, and Citizenship
- H. Prior to the beginning of the Update process, the City determined that *Shorelines Chapter 14*, would not be reviewed and updated, as it had been recently adopted in 2011.
- I. The 2017 Comprehensive Plan Update was guided by a variety of sources including analyses from the following documents and background reports: updated GMA statutory requirements; 2016 population allocations approved by Spokane County Commissioners; 2015 *Land Quantity Analysis Result and Methodology*; updated Capital Facilities Plans – Police, Fire, Schools, Parks, Water, etc.; updated codes and Critical Areas Ordinance - updated Wetlands Ordinance. All update sources and background documents are listed by reference in the Comprehensive Plan.
- J. While work on the 2017 Update was underway, the City Council proposed amending the City's Land Use Plan Map to designate two potential new District Centers – one centered on the commercial areas in the vicinity of Division Street and Wellesley Avenue in the Nevada Heights neighborhood, and one in the vicinity of Ash and Francis in the Five Mile Neighborhood, as based upon the following factors:
- The mix of retail, service, and multifamily land uses in these areas;
 - The existence of well-established transit service to these areas;
 - The proximity of public facilities and amenities in these areas; and,
 - The fact that both commercial centers already serve a customer base that goes well beyond the immediate neighborhood.
- No changes to land use or zoning within these potential centers are proposed as part of the 2017 Comprehensive Plan Update, and will not be contemplated until such time as a subarea planning process can be completed in these areas. Notices were sent to property owners and tenants within 400 feet of these proposed centers on February 21, 2017, notifying them of the designation on the Comprehensive Plan Land Use map of these new, potential centers. Presentations were made to the Community Assembly and Neighborhood Councils of the affected neighborhoods; an e-mail was sent to the Comprehensive Plan Update Distribution List; a presentation was made to the Plan Commission; and consultation with the Spokane Regional Transportation Council and Department of Commerce Staff occurred.
- K. As a result of neighborhood planning in the West Hills, staff proposed to amend the Land Use Plan Map by moving the Neighborhood Center located at the intersection of Fort George Wright Drive and North Government Way, to a location east along Fort George Wright Drives near Spokane Falls Community College, consistent with the recently adopted neighborhood plan for that area.
- L. In 2013, and in addition to the 2017 Comprehensive Plan Update process, the City initiated an update to the Comprehensive Plan's Transportation Chapter through a separate, but concurrent process branded as LINK Spokane. The LINK update included a review of transportation and integrated infrastructure best practices; review and participation by staff and agencies in a technical advisory group, and a citizen

public policy group that reviewed and updated the Transportation Chapter's Vision, Values, Goals, Policy, and Actions. A joint Public Policy Group and Technical Advisory Group meeting kicked off this portion of the update.

- M.** The LINK Spokane update process included transportation tours of the City, a wide variety of innovative public input strategies, open houses, brochures for distribution, television and social media updates, as well as participation in three Council District Meetings held in 2013, drop-in workshops held around the City, booths at community street fairs and multi-cultural celebrations, and a joint Plan Commission and City Council meeting focused on transportation system needs.
- N.** This Transportation Chapter updates includes the adopted Pedestrian Plan and an updated Bicycle Master Plan to guide decision-making on active transportation facility improvements. These modal plans will be implemented through the adoption of the Six-Year Comprehensive Street Program and associated construction activities. The Transportation Chapter update also integrates and references the multi-modal focused Complete Streets ordinance (C34821) adopted by City Council in 2011.
- O.** Collectively, the foregoing process and proposed amendments are referred to herein as the 2017 Update.
- P.** On February 20, 2017, the City issued a State Environmental Policy Act (SEPA) Addendum for the 2017 Update.
- Q.** The 2017 Update is within the range of alternatives studied in the 2001 EIS and subsequent environmental documents prepared in connection with the City's Comprehensive Plan.
- R.** On February 21 and 28, 2017, the City published a combined notice of the SEPA addendum and the Plan Commission Public Hearing in the Spokesman-Review, a City of Spokane newspaper, and the Official Gazette.
- S.** On March 8, 2017, the Plan Commission held a public hearing and received public testimony on the 2017 Update.
- T.** The Plan Commission extended the public comment period for written testimony to March 15, 2017 and held deliberations on the Comprehensive Plan Update proposals on March 22, 2017.
- U.** During deliberations the Plan Commission considered the 2017 Update using the criteria requirements set forth in SMC 17G.020, "Comprehensive Plan Amendment Procedures", to ensure that the updated Comprehensive Plan meets those requirements.
- V.** The Department of Commerce and Spokane Regional Transportation Council will review the Comprehensive Plan pursuant to the requirement of GMA which requires a 60-day comment period prior to adoption by City Council in April, following Plan Commission review and recommendation of the 2017 Comprehensive Plan Update, and prior to scheduling a hearing before Spokane City Council for review and adoption of the 2017 Comprehensive Plan Update, as may be amended.

Conclusions:

The City Plan Commission concludes that the proposed amendments to the Comprehensive Plan were developed through an open and public process, that the proposed amendments are consistent with the Growth Management Act and will protect and promote the health, safety and welfare of the general public.

With regard as to whether the proposed amendments meet the approval criteria for text amendments to the Comprehensive Plan, the Plan Commission makes the following findings:

- A. The 2017 Update **IS** consistent with the Growth Management Act, and is consistent with the existing Comprehensive Plan Policies.
- B. The 2017 Update **IS** consistent with the Countywide Planning Policies for Spokane County.
- C. The 2017 Update **WAS** developed through an open and public process, and the City satisfied all public notice and participation requirements.
- D. The 2017 Update **WILL** protect and promote the health, safety and welfare of the citizens of Spokane and the general public.
- E. The City **HAS** complied with State Environmental Policy Act requirements in the review and processing of the 2017 Update.

Recommendations:

By a vote of 8 to 0, the Plan Commission unanimously recommended to the City Council the approval of the proposed 2017 Update to the City of Spokane Comprehensive Plan.

These findings and conclusions were approved on April 12, 2017.

Dennis Dellwo

Spokane Plan Commission

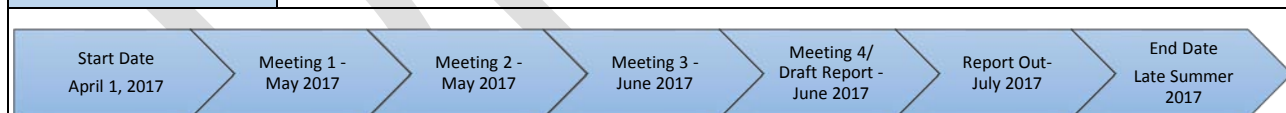
April 12, 2017



PROJECT CHARTER, Study Spokane Falls Blvd Bldg. Height Limits

DRAFT For Plan Commission Consideration

Project Title:	Spokane Falls Blvd Building Heights, DTC-100 zoning
Project Sponsor(s):	Ben Stuckart, City Council President
Project Manager:	Lisa Key, Planning Director
Project Purpose:	To determine a recommended approach to address concerns from property owners/developers that the requirements of Spokane Municipal Code (SMC) 17C.124.220 as it relates to heights of buildings on the south side of Spokane Falls Boulevard.
High-Level Requirements:	<ul style="list-style-type: none"> Convene a Stakeholder Working Group – Discuss project purpose and explore possible solutions to stated issues. Final Report summarizing issue background, summary of findings from working group, and recommendations for possible code amendment, possible changes to policy as part of a planned Downtown Plan update, or through a possible Comprehensive Plan policy amendment. Presentations on findings to Plan Commission and possibly City Council.
Risks:	<ul style="list-style-type: none"> This project was recently added to the Plan Commission work program and may delay work on other projects. This project has the potential to be highly controversial which may delay the completion and final deliverables.
Constraints:	<ul style="list-style-type: none"> Scope needs to be limited to make efficient use of stakeholders' time, limited budget, and staff resources. Outcome will be a potential recommendation on future action not a direct change to policy or code. Limited effect (# of affected parcels); these sites have been identified as key sites in the Downtown Plan.
Project Timeline:	Completion of report and recommendations by late summer.



Staff Technical Assistance Team		
Project Role	Name	Job Title
Project Sponsor	Ben Stuckart	City Council President
Project Manager	Lisa Key	Planning Director
Project Coordinator	Tirrell Black	Associate Planner
Project Team Member	Kevin Freibott	Assistant Planner
Project Team Member	Omar Akkari	Urban Designer
Urban Design Consultant	Mark Hinshaw	Urban Designer, Walker Macy



PROJECT CHARTER, Study Spokane Falls Blvd Bldg. Height Limits

DRAFT For Plan Commission Consideration

ADDITIONAL INFORMATION:

Topic/Goal: To determine a recommended approach to addressing stated concerns from property owners/developers that the requirements of Spokane Municipal Code (SMC) 17C.124.220 as it relates to heights of buildings on the south side of Spokane Falls Boulevard.

Directive: Form a working group and study potential alternatives to the SMC provision and report back to the Plan Commission, per Plan Commission directive at the workshop on March 22, 2017.

Budget/Funding Source: Planning Department, Consultant Services Budget, not to exceed \$9800. (Budget does not include in-kind costs.)

Workgroup Members (13 + Staff):

- Plan Commissioners (3)
- Community Assembly Representative (1)
- Parks Board Members (2)
- Parks Staff (1 + 1 Alternate)
- Planning Staff (1)
- Downtown Spokane Partnership (1 + 1 Alternate)
- Owner Representative (1)
- Citizen-at-Large Representative (1)
- Riverside Neighborhood Representative (1)
- Industry Representative (2)

Final Outcome/Deliverable: Final report (approx. 10 pages) giving limited background, summary of findings, and recommendation.

Meeting Plan: Four workgroup meetings, bi-weekly or monthly, with the following goals:

- Meeting 1 – Discuss background and project goals, walk length of project to familiarize group with topic.
- Meeting 2 – Review alternative designs possible consistent with existing Comprehensive Plan and Downtown Plan policy, that could be addressed through code amendment. Discuss possible refinements to policy that could be contemplated as part of the Downtown Plan Update, or through a possible Comprehensive Plan Amendment.
- Meeting 3 – Continue to refine topics discussed in Meeting 2. Develop draft recommendations for further refinement in Meeting 4.
- Meeting 4 – Summarize findings of analysis and compile final recommendations for report.

Possible Consultant Assistance: Use Mark Hinshaw (Walker-Macy) under current Personal Services Agreement. Mr. Hinshaw is to help develop possible design alternatives within the current code and to facilitate discussion.



PROJECT CHARTER, Study Spokane Falls Blvd Bldg. Height Limits

DRAFT For Plan Commission Consideration

Report: Following the meetings, Planning Department staff will create the final product, in consultation with the working group chair, and report back to Plan Commission with the final findings. The report will include the following:

- Review of existing policy, code, and design standards (Comprehensive Plan, Downtown Plan, SMC).
- Review of previous and updated shading studies and the effect of shading on the park/public uses.
- Design examples that fit the current policy.
- Potential code modifications/clarification that can be developed immediately (SMC), consistent with existing policy.
- Potential update/amendment to policy established in the Downtown Plan for possible consideration during 2018 Downtown Plan Update.
- Recommendations for additional/updated policy, code, and design standard guidance.

Following preparation of the report and circulation to the Plan Commission, Staff will present the findings at a Plan Commission workshop.

BRIEFING PAPER

City of Spokane Plan Commission

April 12, 2017

Subject: 2016 Target Investment Area Annual Report

Purpose:

The purpose of this briefing is to present data and analysis regarding the Target Investment Area program for 2016 including performance measures, outcomes and staff recommendations for adjustments and/or additional areas to be designated as Target Investment Areas for 2017. The 2016 Target Investment Area Annual Report will be the first full report under this program.

Background:

In August 2015, the Spokane City Council adopted Resolution No. 2015-0101 supporting and establishing the City's Economic Development Strategy to implement the City's Comprehensive Plan and growth strategies. The strategy seeks to align public investments with private investments in concentrated target areas and to bundle financial incentives to accelerate private investment in these areas which lead to implementation of the community vision expressed in adopted plans. The resolution also outlined that the annual reporting and assessment for the program should include the following:

- Target Investment Area assessment, investments and outcomes (Public & Private)
 - Number of permits and total values
 - Project values
 - Public investment values
 - Construction sales tax
 - New utility users
 - Incentive values
 - Assessed Property values
 - Business Data
 - Retail sales data for districts
 - New businesses added
 - Jobs added
 - District Demographics
 - Income levels
 - Crime stats
 - Housing Vacancy rates
 - Ownership/Rental ratio
- Target Investment Area adjustment recommendations by staff
- Indicators, pressures, capital projects for future Target Investment Areas
- Incentives Window of Opportunity

Attached is the year end quarterly incentive report for 2016. The full annual report and a powerpoint presentation will be provided at the April 12, 2016 Plan Commission workshop.

Economic Development Strategy & Incentives Report | Q4 2016

Q1		Q2		Q3		Q4		Total to Date		
Outreach										
Website page views	2,051	562		677		591		3,881		
Consultations	13	11		8				32		
Briefings & Presentations	10	2016 Municipal Excellence Award		4 & 3 Conf. Presentations		2PC, 2PE&D, 3Parks 2CHHS ED committee		26+		
Predevelopment Projects										
Total	44	34		26		35		139		
Target Areas (TAs)	14	16		7		6		43		
TAs Est Const. Value	\$63M	\$44M		\$23M		\$24M		\$154M		
Incentive Use										
Historic Const. Value	0	0		2 \$179,083		7 \$7.8 M		9 \$7.98M		
MFTE Conditional	0	8		10		2		20		
MFTE Units 8 Year		54		164		16		234		
MFTE Units 12 Year		88		84				172		
ROW	3 potentials	0		3 potentials				6 potentials		
Improvements										
City GFC Permits total	251	312		211		127		901		
GFC Waiver TA	29	65		136		53		283		
Brownfields (BF)										
Phase I	2			2 Lite		1		3+ Phase Is		
Phase IIs						2		2 Phase II		
BF Assistance	1	3		2		2		8		
Private Property										
BF Assistance	3	3 Phase Is		8 Phase IIs		2 & 3 EPA Grant Applications		3 Phase I's 8 Phase II's 3 EPA Grant Applications		
Interdepartmental										
Projects of Citywide Significance										
Consultations	1	3		1				5		
Est. const. costs	\$25,000,000	\$60,000,000 +		\$20,000,000				+\$105M		
Contracts (value)	0	*mfte		0		0				
Constructed	0	*Macy's façade demo		0						
Permits building construction permit types (new, remodel, etc.) Excludes mechanical, electrical, and plumbing permits										
	Q1 No.	Q1 Const. Estimate	Q2 No.	Q2 Const. Estimate	Q3 No.	Q3 Const. Estimate	Q4 No.	Q4 Const. Estimate	No.	Annual Total
West Plains	2	\$315,000	0	0	3	\$375,999	2	\$53,000	9	\$907,378
North Bank	16	\$8,142,879	16	\$20,907,684	10	\$251,998	11	\$2,905,135	59	\$39,153,838
Downtown	50	\$5,094,099	50	\$21,977,550	57	\$5,864,456	54	\$19,395,338	175	\$53,647,347
University District	19	\$1,888,263	24	\$7,027,957	24	\$1,739,089	9	\$18,727,899	64	\$38,273,137
Sprague	4	\$62,000	12	\$2,872,999	6	\$176,650	10	\$546,953	27	\$5,837,397
The YARD	1	\$130,320	15	\$2,603,291	7	\$172,109	8	\$583,519	17	\$3,791,177
Total	92	\$ 15 M+	117	\$55 M+	107	\$8 M+	94	\$42 M+	351	\$78 M+



2018-2023

Citywide Capital Improvement Program

Overview

Plan Commission

April 12, 2017



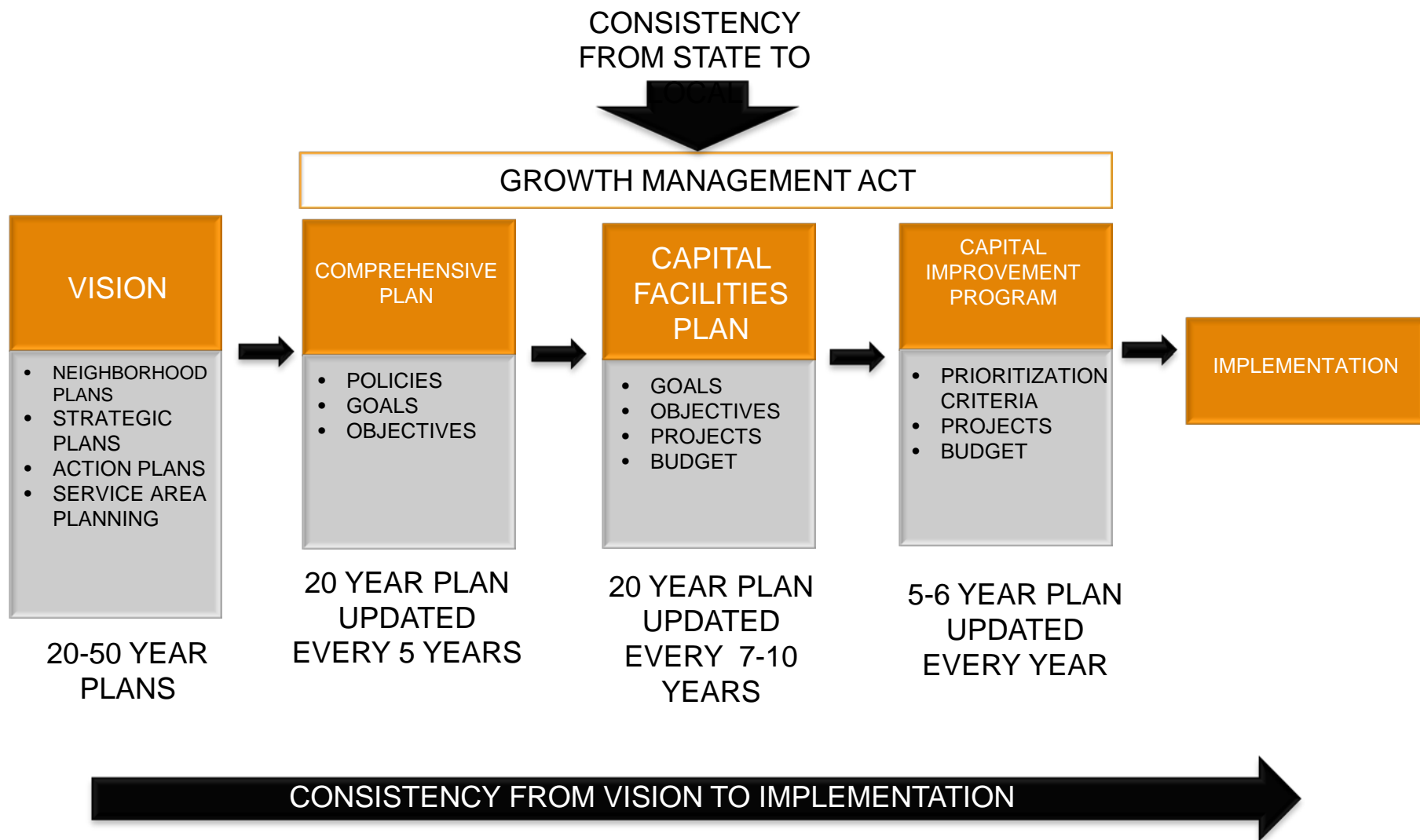
Capital Budgeting

○ Capital Budgeting Process

- 20 Year Plan, updated every 5 years ~ Comprehensive Plan
- 6 Year Capital Improvement Program, updated every year
- Annual Capital Budget, updated every year

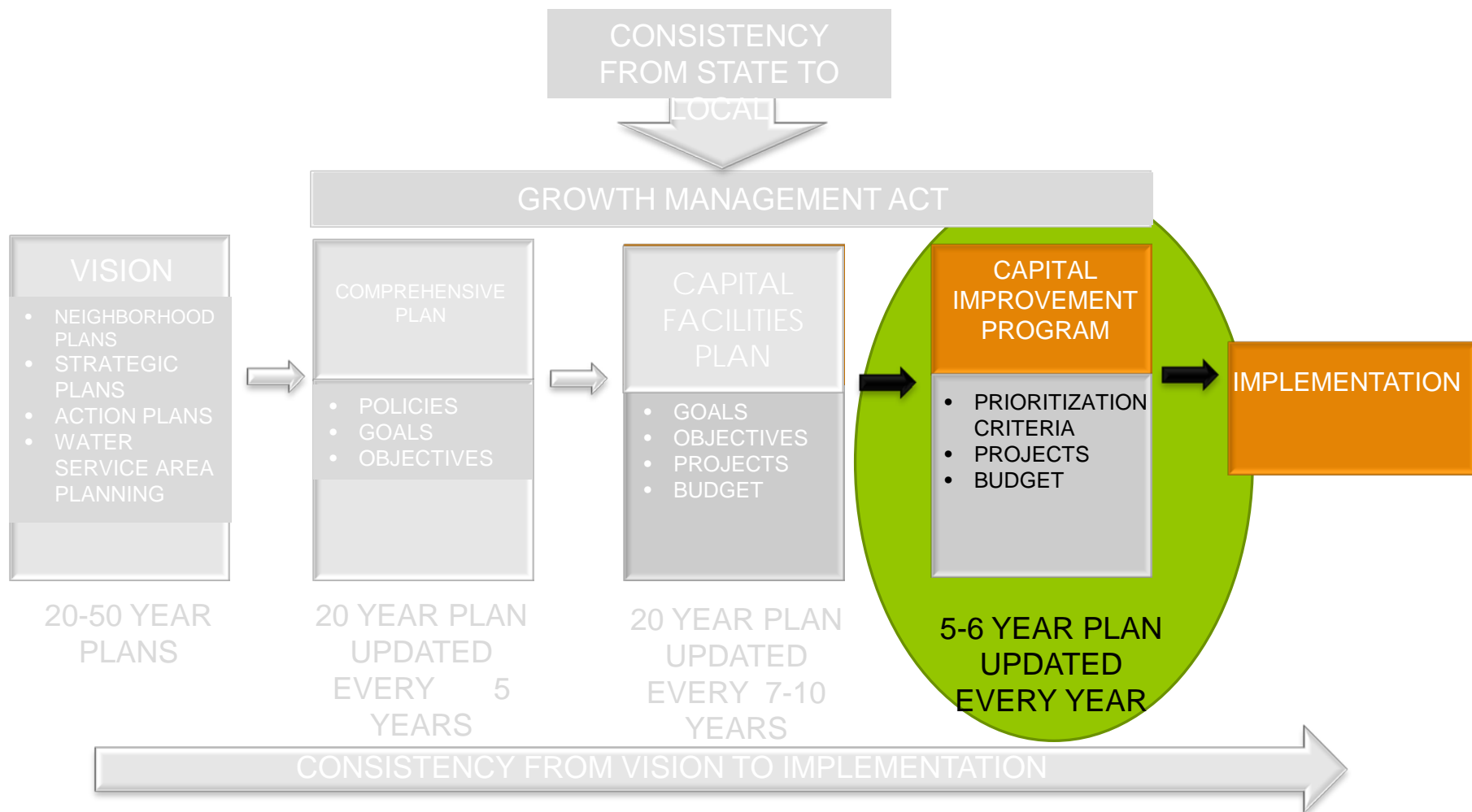


Infrastructure Planning





Infrastructure Planning





CIP Definitions

○ Capital Projects in the CIP

- Is a tangible asset
- Has a useful life of at least five years
- Single item has a value of \$60,000 or more
- Is found in either Chapter 4 or 5 of the **Comprehensive Plan** or meets it's goals (and/or addresses State-Federal requirements)



Citywide Six Year Capital Improvement Program

Process

- CIP Developed by City Staff & Administration
- *New Projects* **Presented** to the City Plan Commission **at the Consistency Review Workshop** (All Departments: September, 2017)
- *New Projects* **Reviewed** by the City Plan Commission **for Consistency with the City's Comprehensive Plan**
- City Plan Commission issues a Findings of Fact, Conclusions, and Recommendations document at the **CIP Hearing** (October, 2017) **which is taken to City Council**
- Adoption of the CIP is voted on by City Council (November, 2017)

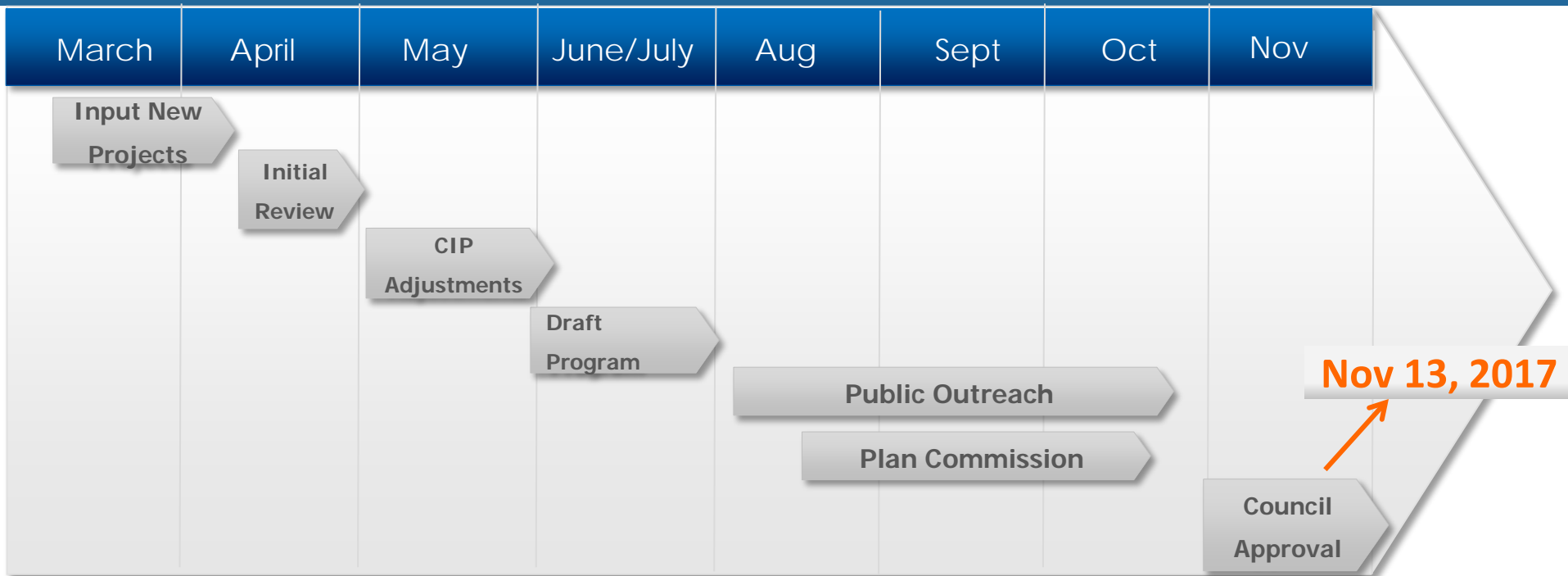


What's New?

- **2018-2023 Citywide Capital Improvement Program (CIP) opened earlier than previous years**
 - **To allow for more time to establish & review capital projects consistent with the City's Comprehensive Plan**
- **CIP closed Friday, April 7, 2017**
- **Initial CIP Reports will be provided to Administration for review**
- **As needed, Initial CIP Meetings will be scheduled with Department Staff and Administration week of April 24th**



2018-2023 Citywide CIP Schedule



March - June	City Departments submit projects
June - July	City Administration reviews and develops a Draft Program
Aug - Oct	Public Meetings throughout the City by Mayor & Cabinet
Aug - Oct	Plan Commission Consistency Review Workshop, Hearing & Recommendation
Nov 13 th	City Council Approval



CIP Presentations

Plan Commission

Workshop & Hearing

- Focus on *New* Projects added to the Program
- Focus on *Alignment* with City of Spokane's Comprehensive Plan
- ****Template will be provided to Departments****
 - New Projects Only
 - **Description of Projects:** what/where, to include map of location(s) as applicable
 - **How Projects are consistent with Comp Plan vision, goals & policy**
- *If Plan Commission has any requests for the presentations, please forward to Lisa Key*



Questions?